



# TOWN OF APPLE VALLEY

## TOWN COUNCIL STAFF REPORT

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**To:** Honorable Mayor and Town Council                      **Date:** July 24, 2018

**From:** Brad Miller, Town Engineer                      **Item No:** 11  
Engineering Department

**Subject:** APPLE VALLEY VILLAGE ACCESSIBILITY PROJECT

**T.M. Approval:** \_\_\_\_\_                      **Budgeted Item:**  Yes    No    N/A

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### RECOMMENDED ACTION:

Award a contract to All American Asphalt for the Apple Valley Accessibility Project subject to "Approval as to Form" by the Town Attorney and "Approval as to Content" by the Town Manager.

### SUMMARY:

On July 12, 2018, the Town received and opened bids for the subject project in response to the Notice Inviting Sealed Bids issued by the Engineering Department on June 21, 2018. After reviewing the submissions, staff concluded that All American Asphalt is the lowest responsible, responsive bidder.

The results are as follows:

- |                                     |              |
|-------------------------------------|--------------|
| 1. All American Asphalt             | \$484,565.00 |
| 2. Sully-Miller Contracting Company | \$574,254.60 |

### BACKGROUND:

The project is a cooperative effort between the Town of Apple Valley and the Apple Valley Village PBID. The project will reconstruct John Glenn Road from Powhatan Road to Outer Highway 18 South and install curb, gutter and sidewalk along the east side of the road. Additionally, new curb, gutter and sidewalk will be installed on Powhatan Road east of Pawnee Court. The purpose of this project is to create an accessible path to Outer Highway 18 South from Navajo Road along Powhatan Road and John Glenn Road.

**FISCAL IMPACT:**

Funding for this project has been appropriated in the Town Council approved 2018-2019 Capital Improvement Projects Budget. Funding for the Town's portion of this project will come from the LTF account, and the remainder will be paid by the Apple Valley Village PBID. Based on the estimated quantities, the total project cost is \$484,565.00. The Town's portion will be \$259,307.49, and the PBID's portion is \$225,257.51. Per the approved PBID action item, the PBID has committed up to \$250,000.00 to cover any overages that may occur in their portion of work. Any overages for the Town's portion will come from the LTF fund.

**ATTACHMENTS:**

1. Location Map
2. Apple Valley Village PBID Action Item

# LOCATION MAP



**Apple Valley Village  
Property Business Improvement District  
Board Meeting  
Minutes – March 21, 2018**

**I. CALL TO ORDER:**

Chairman Collingsworth called the meeting to order of the AVVPBID at 9:09a.m.

**II. ROLL CALL**

Roll call was taken with the following Board Members present.

**Present:** Cambridge; Chairman Collingsworth; Nassif; Gilmore; Cusack  
**Absent:** Hitt; Kelley

**III. PUBLIC COMMENTS:**

No public comments.

**IV. Committee Updates**

**a) Status update: Landscape – Chris Hitt**

Board Member Hitt was not present. On May 8 at 5PM there will be a meeting in regards to the Highway 18 Corridor Project and sidewalk paving.

**b) Status Update: Budget – Donna Gilmore**

Treasurer Gilmore stated that the budget is looking good and no one is over budget at this time.

**c) Status Update: Marketing – Scott Nassif**

Board Member Nassif stated that there would be a Spring Mixer coming up in the next few months on May 10, 2018.

**d) Status Update: Sheriffs Department – Joy Ballinger**

Sergeant Laura from the PD gave the PBID Board the statistics report to review regarding the calls/incidents taken place during the last month.

**e) Suggested items for next agenda**

Increased Funding for Police (attach proposal)

**V. CONSENT AGENDA**

Recommendation: Adopt all below listed items on the Consent

Agenda in one motion. The Consent Agenda is composed of routine non-controversial items of business that will be adopted in whole in one motion.

- a) Approval of Minutes of February 21, 2018.

**Recommendation:**

Approve the subject minutes as part of the consent agenda.

- b) Treasurer's Report – Month of February 2018

**Recommendation:**

Approve the subject minutes as part of the consent agenda.

Motion by Board Member Nassif and second by Chairman Collingsworth to approve items a and b.  
The motion passed unanimously.  
Board Member Cusack abstained  
Board Member Cambridge abstained  
Treasurer Gilmore abstained

**VI. NEW BOARD BUSINESS**

- a) **Town of Apple Valley Update**

No new update.

- b) **Police Department Extra Patrolling Cost**

The board discussed the possibility to increase the funding levels to be able to allocate more time to patrolling and being proactive with sweeps rather than a specific deputy being only assigned to the PBID area. With the increase with time/funding it will allow the deputies to patrol for 8 hours rather than 4 which would help make the PBID safer.

- c) **Marketing Contract from the Town**

Orlando from the Town stated that the new contract would not exceed \$902 a month for marketing. It will be an hourly rate and will not exceed \$902 and if the hours are less than that amount then they will receive such pay. This will provide a true cost of services since documentation will be given to the board.

Motion by Board Member Nassif and seconded by Board Member Cambridge to approve the 2018 contract with the Town of Apple Valley for services.



**ROLL CALL VOTE:**

Board Members: Gilmore\_\_Y\_\_, Chairman Collingsworth\_\_Y\_\_  
Cambridge\_\_Y\_\_, Nassif\_\_Y\_\_, Cusack\_\_Y\_\_, Hitt\_\_NP\_\_,  
Kelley\_\_NP\_\_.

**Vote:** 5-0-2

The motion passed

**d) Funding for John Glenn Road and Sidewalks**

Orlando from the Town stated that there is Local Transportation Funds (LTF) available and will be applied to the project. John Glenn Road is dedicated, but not up to the standards required by the Town to allow them to take over the responsibilities of the road. Orlando stated that the funding level of the PBID would be matched by LTF dollar for dollar. The estimated cost for the paving of the road is \$250,000 and upward of \$400,000 for the sidewalks to be completed as well.

Motion by Board Member Cambridge and seconded by Board Member Cusack to approve the funding intent of \$250,000 to go towards the improvement of John Glenn Road with matching funding level from LTF.

**ROLL CALL VOTE:**

Board Members: Gilmore\_\_Y\_\_, Chairman Collingsworth\_\_Y\_\_  
Cambridge\_\_Y\_\_, Nassif\_\_Y\_\_, Cusack\_\_Y\_\_, Hitt\_\_NP\_\_,  
Kelley\_\_NP\_\_.

**Vote:** 5-0-2

The motion passed

**e) Merrell Johnson Funding**

This item is tabled until the next meeting.

**f) Daily Press Ads**

Treasurer Gilmore stated she has a new point of contact for the Daily Press. She would like to see an improvement in regards to the work and contacts being made by the Daily Press or the funding could be discontinued.

**g) Signature Events Update**

Angelique stated she that the mixer will be changed to April 26<sup>th</sup> at the Rusty Bull. In regards to the Street Fair it looks like it take place on June 16 (Fathers Day). She had questions about the RFP process and how the board evaluates them.

**VII. Board Comments**

Chairman Collingsworth is pleased that the John Glenn Road is moving in the right direction and the funding provided by the PBID will being leveraged by the Town.

**VIII. ADJOURNMENT:**

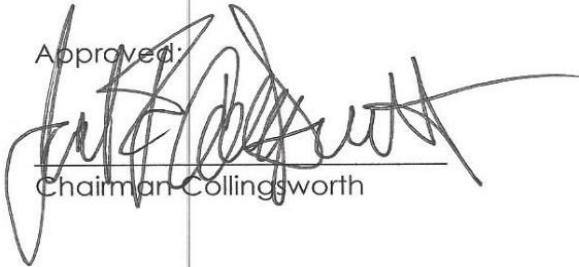
Board Member Cusack motioned to adjourn and second by Board Member Nassif. The motion unanimously carried to adjourn the meeting of the Apple Valley Village Property Business Improvement District Meeting at 10:25 a.m. to the next meeting of April 18, 2018 at 9:00 a.m. at the offices of Mojave Water Agency.

Respectfully Submitted



Brett Savage  
Administrative Consultant

Approved:



Chairman Collingsworth