

TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

То:	Honorable Mayor and Town Cou	ncil Date	Octob	oer 9, 2018
From:	Brad Miller, Town Engineer Engineering Department	Item	No:	<u>4</u>
Subject:	AWARD A PROFESSIONAL SER VALLEY SAFE ROUTES TO SCH			
T.M. Approval: B		Budgeted Item: [⊠ Yes	☐ No ☐ N/A

RECOMMENDED ACTION:

- A. Award a Professional Services Agreement to David Evans & Associates for the Apple Valley Safe Routes to School Design Project No. 2018-06 subject to "Approval as to Form" by the Town Attorney and "Approval as to Content" by the Town Manager.
- B. Approve Budget Amendment dated September 13, 2018 allocating additional Measure I funds.

BACKGROUND:

Based on recommendations from the Safe Routes to School Master Plan, staff have identified target areas for improvement at three (3) schools: Rio Vista School of Applied Learning, Yucca Loma Elementary School, and the Phoenix Academy. The purpose of the project is to close sidewalk gaps adjacent to the schools as a method to encourage children and their parents to walk or bike to school. Each segment was selected based on heat maps provided in the plan that identify areas with a high density of students within the walkable area. Improvements include minor street widening, curb and gutters, sidewalks, ADA ramps, and high visibility crosswalks.

SUMMARY:

On August 17, 2018, the Town received proposals from three (3) candidates for the subject project. Upon receipt, the proposals were reviewed and scored by engineering staff using the following chriteria:

- Understanding of the work to be done
- Experience with similar kinds of work
- Quality of staff for work to be done
- Capability of developing innovative or advanced techniques
- Familiarity with state and federal procedures
- Demonstrated technical ability

Based on the results of the proposal review, David Evans & Associates was the unanimous choice of the interview panel for the following reasons:

- Understanding of the project area and depth of research conducted prior the interview;
- Strength of the project team members and balance of engineering, research, and local knowledge;
- Ability to provide value engineering and alternative designs while maintaining continuity with local design standards.

With a consultant selected, staff opened their sealed cost proposal. David Evans & Associates negotiated cost for the project is \$82,100 with an option to add bidding and construction support. For all the reasons mentioned above, staff recommends that David Evans & Associates be awarded a Professional Services Agreement for the Apple Valley Safe Routes to School- Project No. 2018-06.

FISCAL IMPACT:

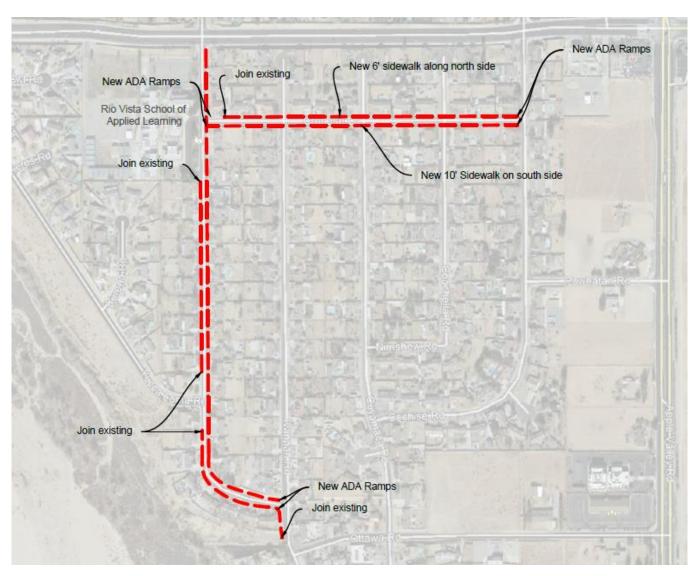
Funding for the Rio Vista Sidewalk Improvements are included in the adopted FY 2018-2019 Capital Improvement Project budget. Budget Amendment dated September 13,2018 will allocate funding to add the two additional schools.

ATTACHMENTS:

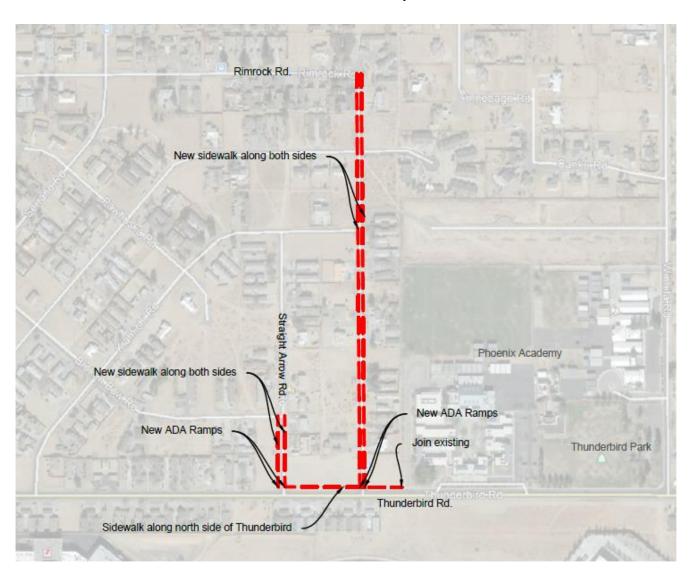
- 1. Project Location Maps
- 2. Budget Amendment dated September 13, 2108

Project Maps

Rio Vista School of Applied Learning



Phoenix Academy



Yucca Loma Elementary School





TOWN OF APPLE VALLEY

BUDGET AMENDMENT REQUEST

Requesting Department	Prepared By		Date	ate Prepared	
Engineering	Rich Berger		Septem	September 13, 2018	

REVENUES AND OTHER FINANCING	SOURCES				
Account Description	Fund Dept		Account No.	Amendment	
			170	Amount	
		<u> </u>	REVENUE TOTA	L -	
TYPENDITURES AND OTHER ENLAND					
EXPENDITURES AND OTHER FINAN	CING USES	T T		Amendment	
Account Description	Fund	Dept	Account No.	Amount	
Rio Vista Sidewalk Improvements	2021	5210	9562-0000	32,100	
			Windows Windows		
				ļ	
				+	
			1992 H. S.	 	
				 	
			17 08.5		
			EXPENDITURE TOTAL	32,100	
PURPOSE					
Additional funding to include Yucca	I oma Flen	nentary School	I and the Phoeniy Δ	cademy	
o the design project	Loma Lich	ieritary ocnoo	rand the rindenix A	cademy	
Department Director 11 21	D .	Finance Mgr. / I	N. CE.		
	Date 9/14/18	r mance Mgr. / I	Jir.of Finance	Date	
Mass.	1/17/10				
Town Manager	Date/	Entered by		Date	
	11/10/10				