

Town Council Agenda Report

Date: March 26, 2019 Item No. 7

To: Honorable Mayor and Town Council

Subject: SB1 ROAD MAINTENANCE AND REHABILITATION ACCOUNT

(RMRA) PROJECT LIST RESOLUTION

From: Douglas Robertson, Town Manager

Submitted by: Brad Miller, Town Engineer

Engineering Department

Budgeted Item:

☐ Yes ☐ No ☐ N/A

RECOMMENDED ACTION:

Adopt Resolution 2019-07 identifying the paving project list to be funded by SB1.

SUMMARY:

Pursuant to the requirements of Senate Bill (SB1), each local jurisdiction receiving funds must submit a list of street maintenance projects each year to be eligible for Road Maintenance and Rehabilitation Account (RMRA) funds. Fiscal year 2019-2020's RMRA allocation for the Town of Apple Valley is estimated to be \$1,307,988.

BACKGROUND:

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1 increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Beginning November 1, 2017, the State Controller (Controller) began depositing various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section

2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

All cities and counties receiving an apportionment of RMRA funds are required to sustain a maintenance of effort (MOE) by spending at least the annual average of its general fund expenditures during the 2009–10, 2010–11, and 2011–12 fiscal years for street, road, and highway purposes from the city's or county's general fund [SHC 2036]. The Town did not spend any general funds to maintain any of the Town's streets, roads or highways, during those years listed above, the current, or any previous fiscal years.

Per the SB1 guidelines, the Town's Pavement Management System is the tool used to select the roads to be maintained. Engineering staff is recommending utilizing cape-seals and micro-surfacing to maintain most of the Town's arterial, collector, and residential streets. The goal of SB1 is to bring all streets up to an average pavement condition index of 80 (80 out of 100). Currently, the average pavement condition index for the town's roads is 70.

FISCAL IMPACT:

The Town's anticipated revenue from SB1 for this fiscal year's RMRA allocation is estimated to be is \$1,307,988.

ATTACHMENTS:

1. Resolution 2019-07

RESOLUTION NO. 2019-07

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town, will receive an estimated \$1,307,988 in RMRA funding in Fiscal Year 2019-20 from SB 1; and

WHEREAS, this is the third year in which the Town is receiving SB 1 funding and will enable the Town to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Town has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the Town used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the Town maintain and rehabilitate active transportation infrastructure throughout the Town this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in an "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town of Apple Valley Town Council of the San Bernardino County, State of California, as follows:

- 1. The foregoing recitals are true and correct.
- 2. The following list of proposed projects will be funded in-part or solely with fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues:

FY 19-20 Paving Segments

Segment	From	То	Length (ft)
Rancherias Road Resurfacing (Phase 1)	Highway 18	Flathead Road	6,336
Rancherias Road Resurfacing (Phase 2)	Flathead Road	Yucca Loma Road	10,560
Waalew Road Resurfacing (Phase 1)	Dale Evans Parkway (E)	Navajo Road	5,280
Waalew Road Resurfacing (Phase 2)	Navajo Road	Central Road	5,280
Symeron Road Resurfacing	Yanan Road	Riverside Drive	10,560
Mondamon Road Resurfacing	Outer Highway 18 South	Apple Valley Road	2,640
Dale Evans Parkway Resurfacing	Otoe Road	Waalew Road	4,752
Tonawanda Road Resurfacing	Jicarilla Road	Seneca Road	6,019
Outer Highway 18 South Resurfacing	Flathead Road	Yucca Loma Road	6,811
·	·	Total Lineal Feat	58,238
		Total Miles	11

3. The following previously proposed and adopted projects may utilize fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the Town is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

FY 18-19 Paving Segments (carryover)

Segment	From	То	Length (ft)
Yucca Loma Road Resurfacing	Apple Valley Road	Navajo Road	10,560
Riverside Drive Resurfacing	Riverside Drive	Shoshone Road	10,560
		Total Lineal Feat	21,120
		Total Miles	4

PASSED APPROVED AND ADOPTED this 26th day of March 2019.

	Larry Cusack, Mayor
TEST:	
Vonda M-Pearson. Town Clerk	