

**Town of Apple Valley
Community Development Block Grant (CDBG) Program
HOME Investment Partnerships (HOME) Program
Consolidated Annual Performance and Evaluation Report (CAPER)**

EXECUTIVE SUMMARY

This report for 2007-2008 identifies the level of progress and accomplishments in meeting the priorities and objectives of the grantee's Consolidated Plan over a 12-month period. The Consolidated Plan is a five-year strategic planning document, periodically updated on an annual basis. The Consolidated Plan provides the Town's vision for what it will try to accomplish by describing its priority needs, specific goals and objectives. The CAPER reports on the First - Year of the 2007-2012 Consolidated Plan and includes a summary of programmatic accomplishments and an assessment of progress toward the Town's 2007-2008 program year, and over the five-year Consolidated Plan period.

The main goal of the strategic plan is to achieve the following statutory goals, primarily for extremely low, low and moderate-income persons;

Provide decent housing,
Create a suitable living environment, and
Expand economic opportunities.

The CAPER will address the priorities; fund allocations; geographic locations; obstacles in accommodating under-served needs; how funds were used to address needs; and quantify the accomplishments. The Town allocated funds for programs and activities based on the priorities set forth by its Council for the program year and its Consolidated Plan.

All entitlement grantees are required to use the Integrated Disbursement and Information System (IDIS) to meet reporting and evaluation requirements as they relate to accomplishments and performance. The 2007 - 2008 Consolidated Annual Performance and Evaluation Report, that is available for public review and comment, consists of the following elements:

1. Executive Summary
2. CDBG Narrative Statement
3. HOME Narrative Statement
4. Activity Summary (CO4PR03)
5. Consolidated Plan Annual Performance and Evaluation Report (CO4PR06)
6. Summary of Community Development Accomplishments (CO4PR23)
7. Financial Summary (C04PR26)

During the 2007-2008 fiscal year, the Town of Apple Valley qualified to receive Community Development Block Grant (CDBG) funds directly from the U.S. Department of Housing and Urban Development (HUD). In order to receive CDBG funds, the Town prepared a First-Year Action Plan, which was subsequently approved by HUD. During the past fiscal year, the Town has carried out the following CDBG activities pursuant to the Action Plan: High Desert Resource Network (Non-profit capacity building), Inland Fair Housing and Mediation Board (Fair Housing), Landlord/Tenant Mediation, Sexual Assault Services, Literacy Program, Assistance

League of Victor Valley (Operation School Bell), One 2 One Mentors (Youth Services), Sign Language/Oral Interpreter Services, High Desert Domestic Violence, Victor Valley Domestic Violence, Rent/Mortgage Emergency Relief Program, Hi Desert Meals on Wheels, and High Desert Homeless Services.

During the 2004 - 2005 fiscal year, the Town of Apple Valley formed a consortium with the City of Victorville in order to meet the threshold of obtaining Home Investment Partnerships Program (HOME) entitlement status with the U.S. Department of Housing and Urban Development (HUD). This action necessitated the amending of the Consolidated Plan to incorporate the community needs assessments, strategies and action plans of both jurisdictions into one coherent plan. The consortium identified the Town of Apple Valley as the lead agency and the City of Victorville as a participating jurisdiction. The successful formation resulted in an annual allocation of HOME funds to both communities.

During the 2007 – 2008 fiscal year, the Town of Apple Valley carried out the following HOME activities pursuant to the Action Plan: Downpayment Assistance Program (DAP) and Community Housing Development Organization (CHDO) activities for the benefit of Town of Apple Valley residents.

During the 2007 - 2008 fiscal year, the City of Victorville carried out the following HOME activities pursuant to the Action Plan: The Senior Home Repair Program (SHRP) and Community Housing Development Organization (CHDO) activities for the benefit of City of Victorville residents.

Additionally, the Town of Apple Valley coordinates other programs and services that leverage and compliment CDBG projects, such as the Town Spirit and Improvement Program, (TSIP) which include Crime Free Multi-Housing, Community Enhancement, Code Enforcement and Graffiti Removal Programs.

Copies of the CAPER are available for review at the following locations:

Town of Apple Valley Police Department: 14931 Dale Evans Parkway
Apple Valley Library: 14901 Dale Evans Parkway
Town of Apple Valley Town Clerk's Office: 14955 Dale Evans Parkway
Town of Apple Valley Website: www.applevalley.org

All public comments must be received in writing no later than 12:00 p.m. on September 29, 2008 by the Office of the Town Clerk, Town of Apple Valley, 14955 Dale Evans Parkway, Apple Valley CA, 92307. All written comments will be forwarded to the U.S. Department of Housing and Urban Development (HUD).

NARRATIVE STATEMENT

Assessment of the First-Year Goals and Objectives

During the First year of implementing the Town of Apple Valley's Five Year Consolidated Plan, the Town has chosen to address some housing as well as non-housing community development priorities. Due to the relatively limited resources available to Apple Valley, the Town Council has made the policy decision to concentrate its efforts on addressing one, two and three priorities in any given program year rather than diluting resources spread thinly to address some aspect of every priority identified in the Strategic Plan. The Town believes that by addressing one priority at a time, resources utilized will have a greater and more comprehensive impact on achieving its goals and objectives. During the First Program Year, the Town's Action Plan predominantly addresses priorities reiterated in the five year Strategic Plan: (1) Preserve the existing housing stock, (2) Expand the supply of affordable housing (3) Assist in reducing housing costs of extremely low-and low-income households; (4) Increase affordable homeownership opportunities; (5) Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition; (6) Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region-wide basis; (7) Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs; (8) Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups, (9) Coordinate public and private efforts to reduce lead-based paint hazards and protect young children; (10) Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure; (11) Provision of public facilities and park improvements; (12) Address public service needs.

The Town addressed the goal to preserve the existing housing stock (**Priority # 1**) through the Residential Rehabilitation Loan Program (RRLP), using HOME and CDBG funds to provide assistance to low-income homeowners to address health, safety, code and incipient repairs.

The Downpayment Assistance Program (DAP) addresses the goal to expand the Supply of Affordable Housing (**Priority # 2**). HOME funds in the amount of \$294,124 were allocated for this activity providing loans of up to \$65,000 to low-income first-time homebuyers.

As indicated in the Consolidated Plan, the Town's tenth priority (**Priority #10**) to improve the safety and livability of target neighborhoods and provide economic development growth incentives by upgrading, replacing or developing necessary infrastructure facilities necessary for development was addressed with local funds. The Town continues to carry out the Town Spirit and Improvement Program (TSIP), a program designed to provide a multi-pronged approach to neighborhood revitalization by removing blight, providing necessary infrastructure improvements, and preserving and maintaining the existing housing stock within target areas. Therefore, in conjunction with park improvements, enhanced policing and code enforcement activities are implemented as components under the Town Spirit and Improvement Program (TSIP). The continued aggressive implementation of the Proactive Code Enforcement Program has addressed a portion of the goal to enhance the code enforcement/public safety programs (**Priority #5**). Although CDBG funding was not allocated this fiscal year, the implementation of the Problem Oriented Policing (POP) Code Enforcement program continued to create a partnership between law enforcement officers and code enforcement officers that significantly improve both code enforcement and crime detection activities.

The Town also continues to address the goal and needs of public service projects (**Priority #12**) In fiscal year 2007-2008, the Town allocated \$97,073 to public service projects. As a result, CDBG funds are now being used to substantially meet our public services priority. The Town provided CDBG allocations to various organizations as High Desert Homeless Services, High Desert Domestic Violence Program, Victor Valley Domestic Violence, Assistance League of Victor Valley, Hi Desert Meals on Wheels, Mojave Deaf Services, One 2 One Mentors, San Bernardino County Library, Inland Fair Housing and Mediation Board, San Bernardino Sexual Assault, and Catholic Charities. Most public service activities were completed this past year with substantial goals accomplished. Hi-Desert Meals on Wheels refused to comply with reporting requirements, so the \$10,000 grant will be reprogrammed into the 2008-2009 fiscal year.

The Town partnered with the City of Victorville in fiscal year 2006-2007 to affirmatively further fair housing (**Priority #8**) allocating administrative funds to update the Analysis of Impediment to Fair Housing. The final Analysis of Impediments to Fair Housing is available for public review.

The Town of Apple Valley continues to work towards promoting and stimulating job creation and retention opportunities through implementation of various economic development activities. Apple Valley has worked closely with developers, brokers and property owners to bring the needed commercial development to service our residents.

SECTION 1 – STATUS OF ACTIONS TO IMPLEMENT CONSOLIDATED PLAN STRATEGY AND FEDERAL REQUIREMENTS

A. ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

For fiscal year 2007-2008, the Town's HOME allocation from the Department of Housing and Urban Development (HUD) was \$647,048. In addition, the Town received CDBG grant funds in the amount of \$647,156. The Town met its overall 70% low and moderate-income objective by expending 100% of its CDBG funds for eligible low and moderate activities.

Strategies for addressing the priorities set forth in the Consolidated Plan and Annual Action Plan included the use of federal funds. It also included the use of public and private partnerships to utilize other state, local, and private resources to help leverage the use of federal funds to meet the needs of low and extremely low-income residents of Apple Valley.

The following summarizes both the 2007-2008 and five-year programmatic accomplishments in relation to the priorities set forth in the Consolidated Plan.

1. HOUSING

PRIORITY NEED	DECENT HOUSING AND A SUITABLE LIVING ENVIRONMENT
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PRIORITY 1: (HIGH)	PRESERVE THE EXISTING SINGLE FAMILY HOUSING STOCK
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Five Year Objective: Within the 2007-2012 five-year plan, the Consortium will implement rehabilitation programs to assist 100 single-family housing units with housing rehabilitation activities.

Accomplishments (2007-2008): During the year, approximately \$58,387 in prior year CDBG funds, \$90,444 in HOME funds, \$163,487 in CAL HOME funds, and \$120,193 in HOME FEDERAL funds were received through the Department of Housing and Community Development and were expended to assist 21 households. However, an additional 15 households are in process to correct health and safety, code violations and incipient repairs under the Residential Rehabilitation Loan Program.

The City of Victorville expended approximately \$330,808.76 in HOME funds to assist 38 low-income households make necessary repairs to their homes to correct health and safety, code violations and incipient repairs under the Senior Home Repair Program.

PRIORITY 2: (HIGH/MEDIUM)	EXPAND THE SUPPLY OF AFFORDABLE HOUSING.
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Five Year Objective: Within the next five years, the Consortium anticipates allocating funds to provide new construction of eighty (80) in-fill housing units.

Accomplishments (2007-2008) The Town of Apple Valley has committed \$225,000 to a non-profit CHDO for the development of low-income senior housing.

PRIORITY 3: (HIGH/MEDIUM)	ASSIST IN REDUCING HOUSING COSTS OF EXTREMELY LOW – AND LOW INCOME HOUSEHOLDS.
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Five-Year Objective: Apple Valley anticipates providing 33 units of HUD public housing and 37 units of non-HUD public housing. Victorville anticipates providing 68 units of public housing. In addition, the Town of Apple Valley and the City of Victorville provides rental subsidy assistance

through the Section 8 Certificate and Voucher Program. The Town of Apple Valley and City of Victorville anticipate providing 312 units and 603 units of Section 8 assistance, respectively. In addition, the City of Victorville anticipates providing rental subsidy assistance to 68 units through the Northgate Village Rental Subsidy Program.

Accomplishments (2007-2008): The Housing Authority issued 339 Section 8 vouchers to Apple Valley residents and 201 households received weatherization assistance. There were 923 Section 8 vouchers provided to Victorville and 296 received weatherization assistance.

In addition, The Downpayment Assistance Program (DAP) funded eight (9) households with \$576,227.93 in down payment and closing cost assistance utilizing HCD, ADDI and HOME funds.

The City of Victorville expended approximately \$335,131.65 in HOME funds to provide down payment and closing cost assistance to 13 households through its Mortgage Assistance Program (MAP).

**PRIORITY 4: INCREASE AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.
(MEDIUM/HIGH)**

Five-Year Objective: Provide homeownership opportunities through the implementation of homebuyer assistance programs that offer assistance with down payment and closing costs. Apple Valley and Victorville anticipate providing assistance to 25 to 50 households respectively.

Accomplishments (2007-2008): During the year, approximately \$511,696, HCD, ADDI and HOME funds were expended to assist eight (8) households through the Downpayment Assistance Program (DAP).

PRIORITY NEED ENHANCE THE CODE ENFORCEMENT PROGRAMS

PRIORITY 5: (HIGH) **ELIMINATE BLIGHTED CONDITIONS AND SUBSTANDARD HOUSING THROUGH ENHANCED CODE ENFORCEMENT ACTIVITIES**

Five Year Objective: Apple Valley and Victorville will provide concentrated code enforcement activities in low-income target areas. Apple Valley anticipates investigating 1000 cases of code violations through implementation of its code enforcement activities to include Proactive Code Enforcement, POP Code Enforcement, Community Enhancement Program and Graffiti Removal Program. Victorville also provides funding for code enforcement and graffiti removal activities in its low-income areas. Victorville anticipates investigating 2,000 cases of code violations through its Code Enforcement Program and 1,000 graffiti removal cases through its Graffiti Removal Program. Within the next five years both communities will work to eradicate graffiti vandalism by providing state of the art color matching systems to paint over vandalized areas, community training programs, and proactive involvement with local law enforcement.

Accomplishments (2007-2008): CDBG funds were not allocated this fiscal year, however, the Town completed 7,774 code enforcement cases Town-wide.

PRIORITY NEED ENHANCE THE CODE ENFORCEMENT PROGRAMS

Five Year Objective: Provide funding for Problem Oriented Police (POP) Code Enforcement services within CDBG Target areas.

Accomplishments (2007-2008): CDBG funds were not allocated this fiscal year; however, the Town expended local funds toward this goal. The POP Code Enforcement Program completed 524 investigations this year and expended approximately \$16,618. The program partners a code enforcement officer with a police officer to identify and enforce health, safety and code violations.

PRIORITY 5: (LOW) **ELIMINATE BLIGHTED CONDITIONS AND SUBSTANDARD HOUSING THROUGH ENHANCED CODE ENFORCEMENT ACTIVITIES AND DEMOLITION**

Five Year Objective: Apple Valley anticipates demolishing 2 dangerous structures that may pose a threat to health and safety and contribute to signs of blight. Victorville will also dedicate funds to demolition of substandard structures and blighting conditions. Victorville anticipates the demolition and abatement of 20 dangerous structures.

Accomplishments (2007-2008): The Town did not allocate CDBG funds for demolition activities this fiscal year.

2. HOMELESS

PRIORITY NEED	PROVIDE SHELTER AND RELATED SERVICES TO MEET THE NEEDS OF THE HOMELESS
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PRIORITY 6: (HIGH/MEDIUM) PROVIDE SHELTER AND RELATED SERVICES TO MEET THE NEEDS OF THE HOMELESS POPULATION AND SUPPORT THE DEVELOPMENT OF A CONTINUUM OF CARE SYSTEM ON A REGIONAL BASIS.

Five Year Objective: Apple Valley anticipates assisting approximately 400 homeless or at-risk homeless persons, including victims of domestic violence with related support services, emergency shelter, transitional and permanent housing. Victorville anticipates assisting 2,000 homeless or at-risk homeless persons, including victims of domestic violence, with emergency shelter and related support services.

Accomplishments (2007-2008): CDBG funds in the amount of \$30,000 were expended to provide shelter and services toward this goal. The Town funded High Desert Homeless Services, High Desert Domestic Violence, and Victor Valley Domestic Violence. In an effort to prevent evictions, approximately \$8,000 in CDBG funds was used to provide emergency rental/mortgage payment assistance to low and moderate-income residents.

3. SPECIAL NEEDS POPULATION

PRIORITY 7: (HIGH) ASSIST SPECIAL NEEDS PERSONS IN REDUCING HOUSING COSTS AND MEETING THEIR REHABILITATION NEEDS

Five Year Objective: The Consortium will encourage and address tenant-based rental assistance as well as rehabilitation programs for Special Needs Persons. These objectives are reflected as an integral part of Strategy 1 and Strategy 3. In addition, Apple Valley and Victorville will respectively provide support services to an estimated 590 persons and 725 persons with special needs.

Accomplishments (2007-2008): During the year, approximately \$20,000 in CDBG funds were expended to assist 32 handicapped and 75 homeless persons.

PRIORITY 7: (HIGH) ASSIST SPECIAL NEEDS PERSONS IN REDUCING HOUSING COSTS AND MEETING THEIR REHABILITATION NEEDS

Five Year Objective: Within the next five years the Town anticipates supporting the Housing Authority to continue allocating funds to assist homeless persons to obtain affordable rental housing by using Section 8 housing certificates.

Accomplishments (2007-2008): During the year, the Housing Authority of San Bernardino County provided 339 Section 8 Vouchers in Apple Valley.

4. FAIR HOUSING

PRIORITY NEED	ENSURE FAIR HOUSING OPPORTUNITIES FOR ALL RESIDENTS WITHIN THE TOWN
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PRIORITY 8: (HIGH) AFFIRMATIVELY FURTHER FAIR HOUSING TO ENSURE EQUAL ACCESS TO HOUSING FOR LOWER INCOMD PERSONS, ETHNIC MINORITIES AND SPECIAL NEEDS GROUP.

Five Year Objective: Within the next five years, Apple Valley and Victorville both anticipate providing a combination of fair housing counseling, investigation and mediation services to a minimum of 400 persons. In addition, Apple Valley and Victorville anticipate providing landlord/tenant mediation services to a minimum of 1,500 and 2,000 persons.

Accomplishments (2007-2008): During the year, 28 persons were provided with fair housing counseling and 665 were provided with landlord/tenant mediation services. CDBG funds in the amount of \$18,000 were expended to provide a comprehensive program of training, education, advertising and marketing outreach, as well as working with the housing industry to assist in guaranteeing the fair housing rights of individuals.

5. LEAD BASED PAINT HAZARDS

PRIORITY NEED	ADDRESS DANGERS OF LEAD BASED PAINT WITHIN STRUCTURES IN THE TOWN
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PRIORITY 9: (MEDIUM) COORDINATE PUBLIC AND PRIVATE EFFORTS TO REDUCE LEAD-BASED PAINT HAZARD TO PROTECT YOUNG CHILDREN

Objective: The members of the Consortium will adhere to all lead-based paint regulations when implementing rehabilitation programs, which may involve testing and remediation, as appropriate.

Accomplishments (2007-2008): During the year, no households under the Town's Residential Rehabilitation Loan Program were identified necessitating the need for lead-based paint assessment.

PRIORITY 9: (MEDIUM) ELIMINATE LEAD PAINT HAZARDS IN HOUSING CONSTRUCTED BEFORE 1978.

Five Year Objective: Eliminate lead paint hazards in housing units constructed before 1978, through public education, testing, and assistance for abatement activities.

Accomplishments (2007-2008): During the year, the Town provided literature citing the dangers of lead based paint to every applicant of the residential rehabilitation loan program as well as our downpayment assistance program and tested all properties built prior to 1978 to reduce the lead based paint hazards.

6. INFRASTRUCTURE

PRIORITY NEED	PROVIDE INFRASTRUCTURE IMPROVEMENTS
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PRIORITY 10: (HIGH)	CREATE SAFER, MORE ATTRACTIVE AND MORE ACCESSIBLE NEIGHBORHOODS AND STIMULATE ECONOMIC GROWTH THROUGH THE IMPROVEMENT OF INFRASTRUCTURE.
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Five Year Objective: Ensure that CDBG target areas are adequately served by well-maintained and adequately lit streets and sidewalks (to include ADA improvements), constructed to current Town standards where feasible. Construction of streets, sidewalk, curbs and gutter will help improve the overall appearance of the areas. Off-site infrastructure assistance also serves as an incentive to economic development through private development. Apple Valley anticipates implementing a minimum of two (2) road and one (1) sidewalk projects in CDBG target areas. The City of Victorville, through the implementation of its Capital Improvement Program, anticipates improving six (6) streets, the rehabilitation on one (1) sewer and the installation of six (6) traffic signals in CDBG target areas.

Accomplishments (2007-2008): The Town did not allocate CDBG funds to stimulate economic growth through the improvement of infrastructure this fiscal year.

7. PUBLIC FACILITIES AND IMPROVEMENTS

PRIORITY 11: (HIGH)	PROVIDE PUBLIC FACILITIES AND PARK IMPROVEMENTS
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Five Year Objective: Apple Valley anticipates providing architectural/engineering design services, in-kind services and construction for the development of two new neighborhood parks and additional improvements to one neighborhood park. During the five year period, Victorville anticipates providing improvements to five (5) public facilities including park improvements.

PRIORITY NEED	PROVISION OF PUBLIC FACILITIES AND PARK IMPROVEMENTS
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Five Year Objective: Provide funding for infrastructure improvements including utility upgrades, water and sewage utility enhancements, curb and sidewalk improvements, and road improvements within the Town to enhance future growth and development potential.

Accomplishments (2007-2008): The Town did not allocate CDBG funds for public facilities and park improvements this fiscal year.

8. PUBLIC SERVICES

PRIORITY NEED	FUND AGENCIES THAT PROVIDE SERVICES TO FURTHER IMPROVE THE QUALITY OF LIFE FOR LOW AND MODERATE-INCOME SENIORS, YOUTHS AND FAMILIES WITH CHILDREN
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PRIORITY 12: ADDRESS PUBLIC SERVICE NEEDS. (HIGH)

Five Year Objective: The Town of Apple Valley and the City of Victorville anticipate providing public services to approximately, 4,000 and 7,000 respectively.

Accomplishments (2007-2008): During the year, approximately \$86,971 of CDBG funds was expended to assist 2,025 individuals and families with services for victims, sexual assault services, youth services, counseling services, handicapped services, adult literacy services, homeless services, fair housing services, landlord/tenant mediation services, emergency relief/rental assistance services, and volunteer services.

PRIORITY NEED	FUND AGENCIES THAT ASSIST IN PROVIDING NEEDS FOR YOUTH, SENIORS AND OTHERS LOW INCOME FAMILIES.
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PRIORITY 12: ADDRESSING PUBLIC SERVICES FOR SPECIAL NEEDS PERSONS. (HIGH)

Five Year Objective: The Town will support tenant based rental assistance, as well as rehabilitation program for special needs housing. Funds will also be provided to qualified lower income owner occupied households through the Residential Rehabilitation Loan Program.

Accomplishments (2007-2008): Approximately \$5,000 in CDBG funds were expended to provide advocacy and independent living skills to deaf persons through Mojave Deaf Services. In addition, approximately \$187,159 in HOME/CDBG funds was expended to assist non-homeless seniors through the Town's Residential Rehabilitation Loan Program.

9. ECONOMIC DEVELOPMENT

PRIORITY NEED	PROMOTE AND ESTIMULATE JOB CREATION/RETENTION ACTIVITIES FOR LOW/MODERATE-INCOME RESIDENTS THROUGH ECONOMIC DEVELOPMENT ACTIVITIES
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PRIORITY 13 (LOW) EXPAND THE TOWN'S ECONOMIC BASE AND PROMOTE GREATER EMPLOYMENT OPPORTUNITIES FOR RESIDENTS.

Five Year Objective: The Town of Apple Valley will create a minimum of 100 jobs for low-income persons by implementing business attraction and retention programs. The City of Victorville will create a minimum of 1,000 jobs by implementing business attraction and retention programs.

Accomplishments (2007-2008): CDBG funds were allocated for the Dakota/Altadena Roads Project to pave 1.25 miles of a well-traveled dirt road. This project will increase circulation and provide an incentive for economic development in the Industrial Specific Plan area and assist in creating new jobs. Future low and mod job creation will be tracked and reported accordingly. Road improvements were 80% completed as of June 2008.

PRIORITY 13: (LOW) PROVIDE PUBLIC SERVICES THAT ARE CONCERNED WITH JOB TRAINING AND EMPLOYMENT

Five Year Objective: Within the next five-years the Town will provide support to agencies that will provide job training and employment to Apple Valley residents.

Five Year Objective: Support training programs such as the Jobs and Employment Services Department (JESD), formerly the Greater Avenues to Independence (GAIN) program which is designed to assist lower income, disadvantaged individuals enter the employment market, and the Job Training Partnership Act (JTPA) that provides training for unemployed adults and other economically disadvantaged individuals. In addition, the Town of Apple Valley works in conjunction with local businesses to coordinate employment for low-income individuals.

Accomplishments (2007-2008): The Town did not allocate CDBG funds for this activity for the 2007-2008 fiscal year.

A summary of the Strategic Plan Priorities and Town Priorities for the Five-Year Consolidated Plan are provided below. The Strategic Plan developed in the 2007 - 2012 five-year Consolidated Plan is categorized by non-housing and housing community development priorities, in order of importance, as follows:

Non-Housing Community Development Strategy

Priority #	Strategy	Programs/Projects that address the strategies for 2007-2008
12.	Address Public Services Needs.	<ul style="list-style-type: none"> • Sexual Assault Services • One 2 One Mentors/Supporting Teens at Risk • Literacy • Youth Services • Utility Assistance Program
10 & 13.	<p>Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure.</p> <p>Provide public services that are concerned with job training and employment.</p>	<ul style="list-style-type: none"> • Dakota Road Paving Project

Housing Community Development Strategy

Priority #	Strategy	Programs/Projects that address the strategies for 2007-2008
1. & 7.	<p>Preserve the existing housing stock</p> <p>Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.</p>	<ul style="list-style-type: none"> • Residential Rehabilitation Loan Program (RRLP) • Senior Housing Repair Program
2. & 4.	<p>Expand the supply of affordable housing.</p> <p>Provide homeownership opportunities through the implementation of homebuyer assistance programs that offer assistance with down payment and closing costs.</p>	<ul style="list-style-type: none"> • Down Payment Assistance Program (DAP) • Mortgage Assistance Program • California Housing Finance Agency (CalHFA) • Mortgage Revenue Bond •
3.	<p>Assist in reducing housing costs of extremely low- and low-income Households.</p>	<ul style="list-style-type: none"> • Weatherization Program • Public Housing through San Bernardino Housing Authority/Section 8 Vouchers
6.	<p>Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a regional basis.</p>	<ul style="list-style-type: none"> • High Desert Homeless Services • High Desert Domestic Violence Program • Victor Valley Domestic Violence Program
8.	<p>Affirmatively further fair housing to ensure equal access to housing for special needs groups.</p>	<ul style="list-style-type: none"> • Fair Housing Services • Landlord Tenant Mediation
9.	<p>Coordinate public and private efforts to reduce lead-based paint hazard and protect young children.</p>	<ul style="list-style-type: none"> • Proactive Code Enforcement • Residential Rehabilitation Loan Program (RRLP)

2007-2008 Accomplishments

Public Services Agencies	Description	Number Served
Fair Housing Services	Provides a comprehensive program of training, education, advertising and marketing outreach; working with the housing industry to assist in guaranteeing the fair housing rights of all individuals including special needs groups.	People counseled 28
Supporting Teens at Risk (S.T.A.R.)	Provides services to youths between the ages of 12 -18 The program provides educational workshops in violence prevention, personal development, and substance abuse prevention workshops for at-risk youth.	Youths served 93
Operation School Bell	Furnishes two sets of clothing including underwear, pants, shirts, socks, jacket and a grooming kit to needy school children.	Children clothed 397
Landlord Tenant Mediation	Provides landlord/tenant mediation services.	People counseled 665
High Desert Homeless Services	Provides shelter services to homeless individuals and families	People sheltered 75
High Desert Resource Network	This project provides membership scholarship to low-income persons representing non-profit organizations. This will enable the non-profits to participate in education, workshops and other training opportunities for funding opportunities	People served 32
San Bernardino County Literacy Program	Program promotes adult literacy by offering computer classes, tutoring, learning sessions and workshops. Flyers were distributed within the community to make resident aware of the services available.	People served 43
High Desert Domestic Violence	This project provides assistance, prevention, and education to individuals in greatest need of parental training by offering classes facilitated by an experienced instructor in an effort to prevent and stop the family "cycle of violence" with their children	People served 63
Victor Valley Domestic Violence	Provides shelter and support for victims of domestic violence.	People served 84
Mojave Deaf Services	Provide translations services for the hearing impaired.	People served 32
Catholic Charities – Emergency Rental/Housing Assistance	Provides a one time emergency rental/mortgage assistance of \$500 Maximum to low income residents for unanticipated emergency situations.	People served 48
San Bernardino Sexual Assault Services	Provides certified rape crisis counselors for victims, as well as counseling for crisis intervention response for victims and law enforcement.	People served 465

Capital Improvement	Description	Number Served
Proactive Code Enforcement	Provides a proactive, comprehensive code enforcement program using various techniques to ensure compliance with State and local laws relating to health and safety codes, focusing towards identifying and correcting violations to eliminate visual blight in Apple Valley neighborhoods.	Cases 7,774
POP Code Enforcement	The Problem Oriented Policing Team (P.O.P. Team) is a cooperative team of Code Enforcement officers and police officers who enforce criminal and nuisance regulations. The P.O.P. program operates on a proactive basis and targets frequent problem areas of police and code enforcement calls for service. The team targets areas of the Town where suspected criminal activity exists along with significant code enforcement violations. The P.O.P. team provides a multi-agency response to problem areas of the community.	Investigations 524
Residential Rehabilitation Loan Program (RRLP)	Provides a 0% interest deferred loans of up to \$20,000 to low income homeowners to repair their homes.	Loans Processed 33 Loans Closed 21

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

The Town continues its efforts to further fair housing through its contractual relationship with Inland Fair Housing and Mediation Board (IFHMB). In addition to providing 28 Apple Valley residents with fair housing counseling and 665 Apple Valley residents with landlord tenant counseling services, IFHMB has implemented numerous outreach services, to include dissemination of over 1,562 outreach material which includes brochures, flyers and newsletters to, rental property owners, managers, renters, local private and public service agencies. IFHMB has conducted presentations at local workshops and educational forums, such as for radio and television. During 2007-2008, the Town of Apple Valley hosted a Fair Housing /Default & Foreclosure Counseling Workshop. In addition, Apple Valley participated in the High Desert Housing Fair sponsored by the County of San Bernardino, the Building Industry Association and the Housing Action Resource Trust (HART). Inland Fair Housing and Mediation Board continues to operate its new satellite office located in the Victor Valley four days per week, thereby continuing to provide the accessibility of fair housing services as well as landlord/tenant mediation services to Apple Valley residents.

The Town of Apple Valley completed the Analysis of Impediments to Fair Housing during this fiscal year. The document is available for public review on the Town's website, the Economic Development Department or the Town Clerk's office. The analysis includes a comprehensive report for each municipality, as well as a combined report.

Recommendations from the Analysis of Impediments (AI) to Fair Housing

The AI found that although no public policy, program, or standards implemented by the Town have proven to impede housing development or fair housing choice, the Town continued or strengthen its position by the following fair housing practices. The following are proposed actions and recommendations:

- Continue to educate rental property owners/managers/tenants about their responsibilities and rights under fair housing laws. Provide landlord/tenant responsibilities and rights, outreach and education through various resources such as press releases, public service announcements, cable TV, radio, and newspaper outreach, participation in events relating to fair housing such as fairs and tradeshow.

Consistent with recent State-wide trends, the top four discrimination biases in Apple Valley and Victorville were national origin, race, familial status, and disability. This outreach, education and mediation will be targeted to: 1) populations as outlined in the AI, likely to experience discrimination or be under represented; 2) housing providers (i.e. landlords, property managers, realtors, lending institutions and managers of public housing); 3) elected and appointed officials of each jurisdiction; and 4) the general public. As some protected classes may be more susceptible to discrimination, the Consortium will focus outreach and education efforts in these areas.

- The Consortium will continue working with developers to identify and pursue all available funding to develop affordable housing, to include large family rentals, units for seniors and the disabled.

- The need for greater outreach efforts to ethnic groups other than black and Hispanic households was identified in an effort to better coordinate with the San Bernardino County Housing Authority to ensure a more even distribution of Section 8 vouchers.
- The Consortium will continue to focus outreach efforts to black and Hispanic households as Fair Housing complaints and Landlord/Tenant complaints from these groups in the City of Victorville far exceed complaints from other population groups.
- Although the City of Victorville has legally justified prohibition of second dwelling units, the AI identifies these conditions may be a potential impediment to the development of affordable housing. The City of Victorville will monitor the impact of prohibiting second dwelling units to determine, if at any time, the policy becomes an impediment to fair housing.
- The Consortium will support organizations that provide financial literacy education and outreach to minorities, especially blacks, in order to improve loan applicant credit worthiness. In addition, the Consortium will monitor and assess HMDA data and if necessary, will seek more specific data in an attempt to detect unlawful activities related to mortgage lending.
- The Consortium will work with and encourage housing developers to include community outreach programs as part of their predevelopment process. Actions may include informational neighborhood meetings, door-to-door outreach, contact with neighborhood organizations, sponsoring tours of existing affordable housing, and dissemination of information regarding the need for and benefits of affordable housing. In addition, the Consortium may conduct workshops designed to provide decision makers with information on the Consortium's affordable housing needs and the impact of past and current affordable housing developments.

C. AFFORDABLE HOUSING

As a relatively new entitlement community, Apple Valley did not, in the past, have the opportunity to develop additional housing activities; however, the Town continued to address two key housing priorities identified in the Strategic Plan: (2) Expand the Supply of Affordable Housing; and (3) Preserve the Existing Housing Stock. Apple Valley exhausted all funding for the Downpayment Assistance Program during fiscal year 2007/2008; however, the Town continues to pursue additional funding sources to administer the Residential Rehabilitation Loan Program (RRLP) and the Downpayment Assistance Program (DAP) and is currently awaiting results from an application submitted to CalHome. The Economic Development Department recently added one full-time position to the housing division and as such expects to increase the number of residential rehabilitation and down payment assistance loans provided to Apple Valley residents.

The Town joined the City of Victorville to form a HOME Consortium beginning fiscal year 2004/2005. The funding was used to fund the Residential Rehabilitation Loan Program and the Downpayment Assistance Programs for the Town of Apple Valley and the Senior Home Repair Grant Program and the Mortgage Assistance Program for the City of Victorville. The creation of the HOME Consortium has resulted in additional housing funds becoming available for both communities.

HUD requires that the Town provide an annual update on its efforts to foster and maintain affordable housing. As a part of the Consolidated Planning process, the Town examines its housing needs every five years to determine priority needs and develop long term strategies to meet those needs. The Town then proposes to carry out those strategies through the activities outlined each year in the Annual Action Plan.

Downpayment Assistance Program (DAP)

The Town exhausted all funding for the Downpayment Assistance program in fiscal year 2007/2008 by assisting nine (9) first-time low-income homebuyers purchase homes in Apple Valley totaling approximately \$576,227.93. The current drop in home prices have resulted in an increased interest in the program. Program modifications may be necessary to coincide with the current real estate market when we further capitalize this activity. The Town applied for Cal-Home funds in June 2008. Funding notification is expected September 2008. The Town is constantly assessing the program to best meet the affordable housing needs of the Town's residents.

Residential Rehabilitation Loan Program (RRLP)

A limited amount of funds are available each year to assist low-moderate income homeowners to make necessary repairs to their homes. CAPER accomplishments for 2007-2008 reveal significant successes in the preservation of affordable housing by processing over 33 applications and assisting 21 households.

Due to the success of the Residential Rehabilitation Loan Program (RRLP), the Town has assisted approximately 21 low-moderate income families and individuals as well as segments of the population such as seniors, disabled and handicapped homeowners as they are the ones in most need of home repairs (i.e., worse case needs) This underserved population are those least likely to qualify for conventional home repair loans or assistance. Interest in the program continues and the current waiting list has about 100 individuals/families waiting for an application. Delayed maintenance, unfortunately, results in higher rehabilitation costs and reduces further the number that can be assisted. In response to this need, the Town Council approved CDBG funding in the amount of \$380,023 for fiscal year 2008/2009.

Section 215

All of the households assisted by the Town's housing programs meet HUD's Section 215 definition for affordable housing. The Downpayment Assistance Program – DAP (homeownership) assisted a total of nine (9) households. All nine (9) Downpayment Assistance Loans were funded with State HCD, ADDI and HOME funds and were categorized as low-income. The Residential Rehabilitation Loan Program (owner rehabilitation) assisted a total of 21 households with HOME and CDBG funds. All 21 households were categorized as low-income.

Other Programs

In addressing Housing Priorities, the Town participates in the County Mortgage Bond/Single Family First-Time Homebuyer Mortgage Assistance Program, which makes available low interest loans to purchase a home in Apple Valley.

The HOME Consortium has taken the necessary steps to consider proposed housing programs to include the rehabilitation and the development of affordable housing. The Town of Apple Valley is currently in negotiation with Housing Partners I (CHDO with San Bernardino Housing Authority) working toward the development of an 80-unit senior apartment project. The CHDO recently completed acquisition of the property. In addition, the Consortium is nearing completion of rehabilitation of four transitional rental housing units located in the City of Victorville. The Town continues to support the Housing Authority of the County of San Bernardino's (HACSB) efforts to maintain and improve, as necessary, its 33 public housing units in Apple Valley. The Town has also proactively supported the County Housing Authority's application for additional Section 8 Certificate/Vouchers. There were 173 households that received assistance with the Utility Assistance Program, which includes space heaters, water heaters, ranges, evaporative coolers, refrigerators, energy star lighting and compact florescent light bulbs.

The Town will focus on completing activities to address the priorities of providing necessary infrastructure improvements, park facilities, housing needs, economic development activities, enhanced code enforcement/public safety issues, and will also continue its efforts on funding the social services needs.

Program	Description	No. of Loans
CalHFA Homeownership Mortgage Loan Program	California Housing Finance Agency (CalHFA), provides affordable housing opportunities to first-time homebuyers by offering below market-rate mortgage loans of up to 97% loan-to-value. Homebuyers are required to meet specific income requirements.	Loans Closed: 23 Total Funding \$4,256,995
Program	Description	No. of Loans
CalHFA Down Payment Assistance Loans	California Housing Finance Agency (CalHFA), is an agency that provides affordable housing opportunities to first-time homebuyers by offering down payment assistance to purchase a home. Homebuyers are required to meet specific income requirements.	Loans Closed 23 Total Funding \$115,563
Program	Description	No. of Loans
RRLP	The Town of Apple Valley implements the Residential Rehabilitation Loan Program (RRLP), a program that provides 0% interest deferred loans of up to \$20,000 to lower income homeowners, for repair work to their single-family owner-occupied homes. Current program funding is provided through CDBG, HOME and Cal-Home.	Applications Received 33 Loans Closed 21 Waiting List 100 (Total Funding \$432,511) Approximately
Program	Description	No. of Units
Public Housing	The Housing Authority of the County of San Bernardino (HACSB) implements the public housing program, which provides affordable rental housing to low-income families and seniors. Residents are required to pay rent based on 30% of their adjusted gross income. HUD provides funding in the form of an operating subsidy to cover the costs of the units' maintenance.	37 Non-public Units 33 Public Housing Units
Section 8 Vouchers	Under the Housing Choice Voucher Program, the Housing Authority of the County of San Bernardino (HACSB) makes subsidy payments to property owners on behalf of the family. The program uses a Payment Standard to determine the maximum amount of assistance that will be paid on behalf of the family. The family's portion will be a minimum of 30% of their adjusted gross monthly income up to a maximum of 40%.	Vouchers 339

Program	Description	No. of Participants
Weatherization Program	The Weatherization Program is a program of the Community Services Department, County of San Bernardino that provides energy education through workshops, and process applications for the Home Energy Assistance Program (HEAP-Utility Assistance), to low-income households.	Participants 201
HEAP-Utility Assistance	The Community Action Partners process applications for the Home Energy Assistance Program (HEAP-Utility Assistance), to low-income households.	Participants 173
Downpayment Assistance Program (DAP)	Down Payment Assistance Program (DAP) provides up to \$65,000 in down payment and/or closing costs in the form of a silent second with no interest payments for up to 30 years.	Funds Expended \$397,615.96
HOME American Dream Downpayment Initiative (ADDI)	Down Payment Assistance Program (DAP) provides up to \$10,000 in down payment and/or closing costs in the form of a silent second with no interest payments for up to 30 years.	Funds Expended \$9,903
HCD-ADDI	Down Payment Assistance Program (DAP) provides up to \$65,000 in down payment and/or closing costs in the form of a silent second with no interest payments for up to 30 years.	Funds Expended \$168,708.97

D. CONTINUUM OF CARE NARRATIVE

Given the limited extent of homelessness in Apple Valley, the Town does not have a complete continuum-of-care system in place. As a relatively new and small entitlement community, the Town cannot justify applying a disproportionately large amount of its limited resources to meet the full spectrum of a continuum-of-care system. However, on an annual basis, the Town has taken the lead and coordinated with the City of Victorville to host a consultation meeting with neighboring jurisdictions and non-profits to discuss the housing and continuum-of-care issue on a region-wide basis. Apple Valley continues to explore avenues of opportunities to partner with neighboring communities to jointly fund projects that further the continuum of care system. This past year our meeting was held on November 1, 2007. As a result of our efforts, groups come together to discuss the services and the lack of services that are available on a regional wide basis.

In making a good faith effort to address Housing Priority #6, the Town provided CDBG funding for the following organizations during 2007-2008:

- (1) High Desert Homeless Shelter - This organization provides emergency shelter and related services to homeless individuals and families. During 2007-2008, the shelter assisted a total of 75 persons from Apple Valley.
- (2) High Desert Domestic Violence Program - This organization provides emergency shelter and support services to victims of domestic violence. During 2007-2008, this organization sheltered 63 persons of Apple Valley and provided counseling, legal assistance and hotline services in the Victor Valley area.
- (3) Victor Valley Domestic Violence Program - This organization provides emergency shelter and support services to victims of domestic violence. During 2007-2008, this organization sheltered 84 persons of Apple Valley and provided counseling, legal assistance and hotline services in the Victor Valley area.

In addition, the following facilities are located in the Victor Valley and provide services accessible to Apple Valley residents:

- (1) Lillie Ruff, Inc. - Located in Adelanto, this facility provides food, clothing and shelter for up to 12 mentally ill homeless persons.
- (2) Inland AIDS Project (IAP) - Located in Victorville, IAP operates a nine-bed facility in Riverside, but has no shelter facilities in the County of San Bernardino. However, IAP in Victorville does provide rent vouchers, rental deposits, food vouchers, counseling and other support services for the HIV population.
- (3) Victor Valley Domestic Violence Program – This organization provides emergency shelter and support services to victims of domestic violence throughout the Victor Valley. There is currently an 18-bed shelter. Additionally, they are currently operating a small number of transitional housing units.
- (4) Cooper Home – Located in Apple Valley, Cooper Home operates a 40-bed residential care facility/safe haven for severely abused boys between the ages of 7 through 14 that have been removed from their home for their own safety and benefit.

E. OTHER ACTIONS

1. Strategy to Remove Barriers to Affordable Housing

The Town continues to expedite processing time for residential development in an effort to remove financial barriers to affordable housing. Additionally, the Building, Planning and Engineering Sections review fee schedules to minimize the fees whenever possible. Although, fees increased this past fiscal year, they still remain one of the lowest fees in San Bernardino County based on the Building Industry Association (BIA). The Town works closely with affordable housing developers to consider proposed projects that will meet the Town's priorities for consideration of a fee reduction or fee relief.

In October 2000 and in compliance with state regulations the Town of Apple Valley updated the incentives and density bonuses to developers in an effort to encourage the development of affordable housing.

2. Strategy to Overcome Gaps in the Institutional Structure and Coordination of Efforts

The Town works in a collaborative effort with each public agency, for-profit agencies and non-profit organizations to provide housing and community development services to the residents of Apple Valley to bridge any gaps and to coordinate efforts in service delivery.

As outlined in the Consolidated Plan, the Town continues to direct its activities toward the alleviation of housing problems, specifically the prohibition of safe, decent, sanitary and affordable housing. The gap identified in providing housing is the lack of adequate funding sources. To this end, the Town entered into a HOME Consortium agreement with the City of Victorville to coordinate efforts and receive a direct formula allocation of HOME Program funds. The Consortium members have been successful in developing and strengthening their relationships during the program year. The Consortium has been successful in coordinating efforts as a single grantee, as evidenced by the development and implementation of each member's housing programs as well as the development of procedures for submission of quarterly reporting and reimbursement requests to the lead agency. As successful as the consortium has been, there is a continued lack of adequate funding sources for which the Town will continue to seek additional funding sources for future projects.

3. Public Housing

The Town of Apple Valley does not own or operate any public housing. The County Housing Authority of San Bernardino administers public housing programs for all cities in the County including the Town of Apple Valley.

Section 8 Assisted Housing/Public Housing

The needs of public housing in the Town of Apple Valley are typically met by the Housing Authority of the County of San Bernardino (HACSB) participation in the Comprehensive Grant Program (CGP) as outlined in its Five-Year Public Housing Agency (PHA) Plan. All public housing in Apple Valley is scattered-site, and owned and/or managed by HACSB. A total of 37 non-public units as well as 33 public housing units are located in the Town, comprised of four one-bedroom, nine two-bedroom, 19 three-bedroom units, and one four-bedroom units. In addition, HACSB manages 339 section 8 vouchers which are comprised based on the families' needs. HACSB's Resident Advisory Council was established with the purpose of improving the quality of life and resident satisfaction within its housing stock. The Resident Council represents the voice of the residents and is the means by which residents can become involved in management of public housing units. The Town participates in distributing updates about the availability of vouchers or applications for the waiting list.

Under the Housing Choice Voucher Program, the Housing Authority makes subsidy payments to property owners on behalf of the family. The program uses a payment standard to determine the maximum amount of assistance that will be paid on behalf of the family. The family's portion will be a minimum of 30% of their adjusted gross monthly income up to a maximum of 40%.

4. Reduction of Lead-Based Paint Hazards

In meeting the required lead based paint regulations, the Town has implemented the following strategies:

Strategy 1

Integrate lead based paint hazard evaluation into housing rehabilitation projects. This strategy requires lead based paint hazard evaluations as a part of the Town's housing rehabilitation programs, to ensure that rehabilitated housing units constructed prior to 1978 do not pose the risk of lead poisoning for future occupants.

The Town's requirements are as follows:

- Require inspection for the presence of lead based paint as a condition of funding rehabilitation homes constructed prior to 1978.
- Specify lead based paint hazard reduction as an eligible activity for funding assistance through the Town's Housing Rehabilitation Programs.
- A home inspector reviews plans for rehabilitation of residential structures and performs field inspections of the project in progress to assure compliance with all applicable building codes. The Town will conduct inspections for the presence of lead based paint as well as refer properties built prior to 1978 to be tested for possible lead based paint if occupants will include elderly or children. If lead is found, abatement of such hazards in residential housing rehabilitation projects will be conducted and reviewed by the Town's home inspector.
- The San Bernardino County Housing Authority inspects its assisted housing units and abates lead based paint hazards as necessary during its modernization activities as required by federal regulation. The Housing Authority has found this to be the most cost effective means of reducing lead based paint hazards.

Strategy 2

Provide educational information regarding lead based paint hazards to the public. This strategy is intended to educate the public about the hazards of lead based paint and offer suggestions on home maintenance and ways to reduce the exposure of children to lead based paint including: the thorough wet cleaning of floors, window wells, and other flat surfaces in the home with high phosphate detergent solutions, frequent hand washing and washing of pacifiers used for young children.

The Town will consider the following options in educating the public about lead based paint hazards:

- Lead based paint hazards publications shall be obtained from the federal Environmental Protection Agency and distributed by the Town to persons involved in remodeling projects of residential units constructed prior to 1978. This information shall be made available at the reception information counter.

- The Town includes lead based paint pamphlets with every application for assistance in the rehabilitation and downpayment assistance programs administered through the Town.

5. Program Compliance

Each year the Town prepares a schedule for the Administration of CDBG and HOME Programs to outline the planning, citizen participation, and submittal processes and deadlines to ensure compliance with HUD regulations. In addition, staff attends HUD trainings whenever possible in order to keep current on regulatory requirements. During fiscal year 2007-2008, the Town remained timely in fiscal drawdowns and our balance remains less than 1.5 times the CDBG entitlement. The HOME funds draws began slowly, due to unusual circumstances relating to IDIS and consortium gap issues, however, we are now up to speed and will continue to draw to expend all funds. Per our conversation with HUD representatives issues have been resolved and draws are now on track.

6. Anti-Poverty Strategy

During the Program Year, the Town continued to pursue its strategy to assist impoverished families to achieve economic independence and self-sufficiency through the use of existing county job training and social service programs to increase employment marketability, household income and housing options.

The Town allocated \$97,073 to numerous public service agencies to assist in the fight against poverty. Some of these organizations provided direct assistance in the form of food and housing, others provided indirect assistance such as case management and referral services to other social service programs.

The County of San Bernardino administered the programs listed below in targeting low-income households, including those below the poverty level for assistance in improving their financial and social positions to a level above poverty.

- Transitional Assistance Department (TAD) – is administered by the County of SB Human Services System and is responsible for providing financial, nutritional and medical assistance to persons in need
- CalWorks – is a time-limited program that provides financial assistance and Welfare-to-Work services to families with children who are deprived of support or care.
- Food Stamp Program – is a nutritional assistance program designed to help single people and families with little or no income to buy food.
- Medi-Cal Program – provides medical assistance and time limited financial assistance to persons who flee from their countries because of persecution.
- General Relief – provides loan assistance to indigent individuals and families in temporary need of housing food and transportation.
- Cash Aid Program – is a state only cash assistance program for specified aged, blind, or disabled legal immigrants.
- Child Care Program – provide childcare payments to providers on behalf of CalWorks recipients in approved work or trained programs.
- Foster Care Program – provides financial assistance for children in need of substitute parenting who have been removed from the home by either the Department of Children’s Services or the Probation Department.
- Jobs and Employment Services Department (JESD) – combined the former Greater Avenues to Independence (GAIN) and Job Training Partnership Act (JTPA) programs into one comprehensive program to help people help themselves.
- Community Action Partnership – Provides Energy conservation, Family Development, Food Bank, Senior Nutrition, Food Stamp Employment and Training, Inland Empire Individual Development Accounts, and the homeless coalition programs.

The Town continues to cooperate with housing developers who submit applications for credits under the California Tax Credit Allocation Committee in conjunction with proposed affordable housing projects.

The Development Advisory Board, consisting of representatives from Building and Safety, Engineering, Planning, Public Services, Economic Development/Housing, Fire District, local water purveyors, provides free technical assistance to developers/contractors that include affordable housing projects and assisted living care facilities. This service is provided at no charge and enhances the Town's ability to coordinate and streamline entitlement processing.

During program 2007, the Town coordinated with the City of Victorville to host a region-wide consultation workshop to discuss a variety of community development and housing related issues. San Bernardino County and Victor Valley jurisdictions as well as local providers were invited to discuss and share information regarding region-wide issues.

F. LEVERAGING RESOURCES

Redevelopment agency tax increments, including 20% set-asides, are traditionally used to leverage additional resources in the areas of community, economic and housing development. In fiscal year 2007-2008, the Town issued a bond from 20% set-asides in the amount of \$4.2 million for the development of new construction and housing. As tax increment flow continues to improve in subsequent years, the redevelopment agency will be committed to continue expending a portion of its increment to address the priorities established in the Strategic Plan.

In addition, \$32,500 of housing set-aside was allocated to repay the awarded loan from Housing Enabled by Local Partnerships Program (HELP). This program provided down payment assistance in the form of a 0% deferred loan to low- and very low- income home buyers purchasing a home in Apple Valley. Loan funds were used for down payment and/or closing costs associated with obtaining a first mortgage with a fixed-rate, fully amortized thirty-year loan for home purchase.

Over \$1.1 Million was spent in Gas Tax and of that \$300,000 was expended throughout the CDBG Target Areas in FY 2007-2008.

Code Enforcement managed 1,278 cases during this fiscal year with an expenditure of \$43,353 for miscellaneous clean-up, graffiti abatement, and blight removal, 76 Cases went to abatement warrants for a total of \$50,257.49, and total cases that had expenditures were 1,354 for a total of \$93,611.45. The POP Code Enforcement Program completed 524 investigations this year and expended approximately \$16,618. The program partners a code enforcement officer with a police officer to identify and enforce health, safety and code violations. As the community continues to grow, the number of graffiti abatements required and costs also continue to increase.

G. CITIZEN COMMENTS

A fifteen (15) day public comment period was opened on September 12, 2008, for review of the 2007-2008 CAPER. A public notice was published in the Apple Valley News. The notices indicated the commencement and ending dates of the fifteen (15) day review period. **During the review period there were no comments received.**

H. SELF-EVALUATION

CDBG accomplishments and performance have been met and continue as proposed. As of year end, 11 out of the 12 First-Year Action Plan projects have been completed: **San Bernardino County Library/Literacy**

Program, Victor Valley Domestic Violence, High Desert Homeless Services, High Desert Domestic Violence, Assistance League of Victor Valley (Operation School Bell), Landlord/Tenant Mediation Services, Fair Housing Services, San Bernardino Sexual Assault Services, High Desert Resource Network, One 2 One Mentors, Mojave Deaf Services and Catholic Charities. Actual accomplishments for most aforementioned projects have exceeded original projections.

All CDBG funds were allocated toward activities that assisted in meeting all the three national objectives as required by HUD; providing decent housing, creating a suitable living environment, and expanding economic opportunities.

We continue to work on HOME accomplishments and although we have made significant progress, no projects were 100% complete at year end.

HOME funds were allocated toward activities that provide decent affordable housing to lower-income households; expand the capacity of nonprofit housing providers; strengthen the ability of state and local governments to provide housing; and leverage private-sector participation.

Overall, Apple Valley has successfully implemented activities and met the priorities identified in the First- Year Action Plan. In subsequent years, the Town will endeavor to continue addressing a balanced set of priorities.

ESG, HOPE, HOPWA Narrative Statement

Apple Valley does not currently receive any ESG, HOPE or HOPWA funds and although local tax increment funds are slowly increasing, the primary source of financing used to address the priorities, needs, goals, and specific objectives identified in the Consolidated Plan are CDBG entitlement funds and HOME Consortia funds.

IDIS Technical Difficulties

Apple Valley encountered difficulties in IDIS due to the need to account for Gap as it relates to the HOME Consortium. The system does not support the means to track Gap and as a result staff experienced difficulty in funding HOME activities and ensuring the proper allocation of CHDO funds since the formation of the Consortium in 2004. Pursuant to our discussion with HUD representatives on August 28, 2008, current and future gap funds are no longer required. HUD representatives have also assisted staff in resolving IDIS issues.

1. Most projects were fully expended and closed out; however, final reimbursement draws occurred in August or September 2008.

SECTION 2 – CDBG NARRATIVES

A. RELATIONSHIP OF USE OF CDBG FUNDS TO PRIORITIES, NEEDS AND GOALS

The primary objective of the of the Community Development Block Grant Program (CDBG) is the development of viable urban communities, including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate-income. Accordingly, the Town of Apple Valley developed its Consolidated Plan and 2007-2008 Annual Action Plan giving priority to meeting housing and non-housing community development activities.

1. Housing Activities

The following table describes the housing activities and accomplishments that assess the relationship of the use of CDBG funds to the priorities as described in the Town's 2007-2008 Annual Action Plan.

Activity	Priority Need	Allocation	Expended	Objective	Accomplishment	Comment
Residential Rehabilitation Loan Program (RRLP)	H	\$0.00	\$432,511	5	21 (households)	Met Goal / Underway
Downpayment Assistance Program	H	\$294,124	\$289,384.80	5	9 (households)	Exceeded Goal/Underway
Catholic Charities	H	\$8,000	\$7,989.90	100	42 (People)	Fell short Goal/ Completed
Inland Fair Housing and Mediation Board – Fair Housing	H	\$12,000	\$11,985.20	80	35 (people)	Fell short Goal/ Completed
Inland Fair Housing and Mediation Board – Landlord-Tenant Mediation	H	\$6,000	\$5,996.18	960	665 (people)	Fell short Goal/ Completed
Total	N/A	\$320,124	\$747,867	1,150	772	N/A

2. Non-Housing Community Development Activities

The Town successfully provided non-housing community development activities, expending over \$192,696.61 in CDBG funding for both private non-profit organization and Town projects improving the quality of life for approximately 1,332 persons of extremely low, low, and moderate-income levels. While a couple of these activities fell short of their objectives, the majority of them exceeded their objectives and others performed at a satisfactory level.

Activity	Priority Need	Allocation	Expended	Objective	Accomplishment	Comment
SB County Library	H	\$5,000	\$5,000	35	43 (people)	Exceeded Goal/Completed
High Desert Domestic Violence	H	\$5,000	\$5,000	238	63 (people)	Fell Short /Completed
High Desert Homeless Services	H	\$15,000	\$15,000	100	75 (people)	Fell Short /Completed
Catholic Charities	H	\$8,000	\$7,989.90	25	48 (people)	Exceeded Goal/Completed
Hi Desert Meals on Wheels	H	\$10,000	\$0	100	N/A	N/A
Sexual Assault Services	H	\$4,000	\$4,000	500	465 (people)	Fell Short /Completed
Victor Valley Domestic Violence	H	\$10,000	\$10,000	45	84 (people)	Exceeded Goal/Completed
Assistance League of Victor Valley – Operation School Bell	H	\$10,000	\$10,000	400	397 (youths)	Fell Short Goal/Completed
Mojave Deaf Services	H	\$5,000	\$5,000	20	32 (people)	Exceeded Goal/Completed
One 2 One Mentors	H	\$5,000	\$5,000	50	93 (people)	Exceeded Goal/Completed
High Desert Resource Network	H	\$2,000	\$2,000	25	32 (people)	Exceeded Goal/Completed
Dakota Road Paving Project	H	\$465,834.25	\$458,686.94	N/A	N/A	N/A
Administration	N/A	\$129,431	\$107,142.72	N/A	N/A	N/A
Total	N/A	\$674,265.25	\$192,696.61	1,538	1,332 people	N/A

3. Economic Development/Opportunity

The Economic Development Department/Redevelopment Agency (RDA) is responsible for carrying out the function of promoting and implementing economic development for the Town of Apple Valley. With a comprehensive program that encompasses the three distinct markets of economic development (commercial, industrial and residential development) the RDA provides enhancement and preservation to the quality of life for Town residents by creating/retaining jobs and developing affordable housing.

The following is a summary of economic development activity in the Town of Apple Valley during the 2007-2008 fiscal year:

Residential Construction - Throughout the community 62 single family units were newly constructed during fiscal year 2007-2008. Staff anticipates that the construction number will decline into the 2008-2009 fiscal year.

Commercial/Industrial Construction - During fiscal year 2007-2008, there were 26 building permits issued for commercial, industrial and office/professional new construction within the Town. The total value associated with the permits was \$9,014,641.

B. EFFORTS TO CARRY OUT PLANNED ACTIONS

The Town is in the process of reviewing the progress of previous year's activities and if it is determined that the activity cannot be completed, the funds will be reprogrammed. IDIS reports are attached to provide a complete expenditure history of activities that may have been allocated funds in current and previous program years, however, some of the activities funded in previous program years remain underway, or the activity was completed and an unused balance remains.

The table below identifies CDBG/HOME activities that were allocated funds in previous program years that remain underway and/or were completed, and the amounts of funds drawn down during program year 2007-2008.

Project Name	Program Year	IDIS Activity Number	Allocated	Balance	Expended 2007-2008	Status
Analysis of Impediments - Administration	2003	124	\$38,783	\$0	\$600	Complete
Residential Rehabilitation Loan Program (RRLP)	2004	62	\$100,000.05	\$32,690.66	\$67,309.39	Committed/Underway
Residential Rehabilitation Loan Program (RRLP)	2004	164	\$18,689	\$0	\$18,689	Complete
Community Development Housing Organization (CHDO)	2004	171	\$112,500	\$112,500	\$0.00	Committed/Underway
HOME Administration Victorville	2005	162	\$21,975	\$0	\$21,975	Complete
Mortgage Assistance Program (MAP)	2005	166	\$209,269	\$0	\$167,439.41	Complete
Senior Home Repair	2005	167	\$100,000	\$0	\$100,000	Complete
Community Development Housing Organization (CHDO)	2005	187	\$112,500	\$112,500	\$0.00	Committed/Underway
Downpayment Assistance Program (DAP)	2005	168	\$33,231	\$0	\$33,231	Complete
Downpayment Assistance Program (DAP)	2005	193	\$44,402	\$0	\$44,202	Complete
Downpayment Assistance Program (DAP)	2005	195	\$55,000	\$0	\$55,000	Complete
Downpayment Assistance Program (DAP)	2005	196	\$55,000	\$0	\$55,000	Complete

Project Name	Program Year	IDIS Activity Number	Allocated	Balance	Expended 2007-2008	Status
Downpayment Assistance Program (DAP)	2005	197	\$35,000	\$0	\$35,000	Complete
Downpayment Assistance Program (DAP)	2005	227	\$2,219.45	\$0	\$2,219.45	Complete
Residential Rehabilitation Loan Program (RRLP)	2006	240	\$198,240	\$55,511.09	\$142,728.91	Underway
Community Development Housing Organization (CHDO)	2006	188	\$112,500	\$112,500	\$0.00	Committed/Underway
Downpayment Assistance Program (DAP)	2006	243	\$40,000	\$0	\$40,000	Complete
HOME Administration Town	2006	165	\$31,050	\$0	\$17,336.12	Complete
HOME Administration Victorville	2006	242	\$21,975	\$0	\$21,975	Complete
Senior Home Repair	2006	236	\$100,000	\$0	\$100,000	Complete
Downpayment Assistance (DAP)	2006	243	\$40,000	\$0	\$40,000	Complete
Mortgage Assistance Program	2006	241	\$224,260	\$125,862.65	\$98,397.35	Committed/Underway

The table below identifies HOME/CDBG activities that were allocated funds in this program year that remain underway and/or were completed, and the amounts of funds drawn down during program year 2007-2008.

Project Name	Program Year	IDIS Activity Number	Allocated	Balance	Expended 2007-2008	Status
Community Development Housing Organization (CHDO)	2007	229	\$112,500	\$112,500	\$0	Committed/Underway
HOME Administration Victorville	2007	230	\$21,900	\$21,900	\$0	Committed/Underway
HOME Administration Apple Valley	2007	221	\$53,100	\$53,100	\$0	Committed/Underway
Senior Home Repair	2007	232	\$268,376	\$137,567.24	\$130,808.76	Committed/Underway
American Dream Downpayment Initiative	2007	239	\$9,903	\$0	\$9,903	Complete
Downpayment Assistance Program (DAP)	2007	234	\$294,124	\$4,739.20	\$289,387.80	Committed/Underway
San Bernardino Co. Library	2007	199	\$5,000	\$0	\$5,000	Complete
Victor Valley Domestic Violence/A Better Way	2007	200	\$10,000	\$0	\$10,000	Complete
High Desert Homeless Services	2007	202	\$15,000	\$0	\$15,000	Complete
High Desert Domestic Violence	2007	206	\$5,000	\$0	\$5,000	Complete
Assistance League	2007	209	\$10,000	\$0	\$10,000	Complete

Project Name	Program Year	IDIS Activity Number	Allocated	Balance	Expended 2007-2008	Status
Inland Fair Housing & Mediation Board/Fair Housing	2007	210	\$12,000	\$14.80	\$11,985.20	Complete
Inland Fair Housing Mediation Board/Landlord Tenant	2007	211	\$6,000	\$3.82	\$5,996.18	Complete
Hi-Desert Meals On Wheels	2007	N/A	\$10,000	\$10,000	\$0	Funds released to IDIS
San Bernardino Co. Sexual Assault Services	2007	212	\$4,000	\$0	\$4,000	Complete
High Desert Resource Network	2007	213	\$2,000	\$0	\$2,000	Complete
One 2 One Mentors	2007	214	\$5,000	\$0	\$5,000	Complete
Mojave Deaf Services	2007	215	\$5,000	\$0	\$5,000	Complete
Catholic Charities	2007	216	\$8,000	\$10.10	\$7,989.90	Complete
Dakota Road Paving Project	2007	217	\$465,834.25	\$7,147.58	\$458,686.94	Committed/Underway
Total			\$2,466,496.50	\$898,547.14	\$2,036,860.41	

C. THREE NATIONAL OBJECTIVES

During the 2007-2008 fiscal year, the Town used its CDBG funds to meet the three national objectives and the Town met the overall benefit requirement for activities completed.

D. REHABILITATION ACTIVITIES FOR OCCUPIED REAL PROPERTY

The Town did not acquire, rehabilitate, or demolish any occupied real property with CDBG or HOME funds during the 2007-2008 fiscal year.

E. ECONOMIC DEVELOPMENT

CDBG funds were allocated for the Dakota/Altadena Roads Project to pave 1.25 miles of a well-traveled dirt road. This project will increase circulation and provide an incentive for economic development in the Industrial Specific Plan area and assist in creating new jobs. Future low/mod job creation will be tracked and reported accordingly.

F. LIMITED CLIENTELE

All CDBG funded public service activities undertaken during the 2007-2008 program year served a clientele within one of the categories of presumed limited clientele or low and moderate-income benefit. All beneficiaries served under the low and moderate-income benefit were qualified by completing a Beneficiary Qualification Statement.

Other CDBG funded activities were located in low-income target areas based on the 1990 Census data where 51% of the residents of the area are low and moderate-income allowing for the low/moderate area national objective.

The table below identifies the CDBG activities, allocation, national objective, and geographic location for program year 2007-2008 demonstrating the nature and location of all activities benefit low and moderate-income persons.

Activity	Allocation	National Objective	Geographic Location
San Bernardino County Library	\$5,000	LMC	TOWNWIDE
Hi-Desert Meals on Wheels	\$10,000	LMC	TOWNWIDE
Victor Valley Domestic Violence Shelter	\$10,000	LMC	TOWNWIDE
High Desert Homeless Services	\$15,000	LMC	TOWNWIDE
High Desert Domestic Violence	\$5,000	LMC	TOWNWIDE
Assistance League of Victor Valley	\$10,000	LMC	TOWNWIDE
Inland Fair Housing Mediation Board/Fair Housing Services	\$12,000	LMC	TOWNWIDE
Inland Fair Housing Mediation Board/Landlord Tenant Services	\$6,000	LMC	TOWNWIDE
San Bernardino Sexual Assault Services	\$4,000	LMC	TOWNWIDE
High Desert Resource Network	\$2,000	LMC	TOWNWIDE
One 2 One Mentors	\$5,000	LMC	TOWNWIDE
Mojave Deaf Services	\$5,000	LMC	TOWNWIDE
Catholic Charities	\$8,000	LMC	TOWNWIDE
Dakota Road Paving Project	\$465,834.52	LMA	121 Block 3 & 5
CDBG Administration	\$129,431	N/A	N/A

G. PROGRAM INCOME

The Town received approximately \$3,402 of CDBG program income during fiscal year 2007-2008.

H. NEIGHBORHOOD REVITALIZATION STRATEGIES

The Town does not implement any HUD-approved neighborhood revitalization strategies.

SECTION 3 – HOME NARRATIVES

A. RELATIONSHIP OF USE OF HOME FUNDS TO PRIORITIES, NEEDS AND GOALS

The primary objective of the Home Investment Partnerships Program (HOME) is to expand the affordable housing opportunities for persons of low- and moderate income. Based on the priorities developed in our action plans, the HOME Consortium allocated funds based on each of our communities' needs. Accordingly, the Town of Apple Valley developed its Consolidated Plan and 2007-2008 Annual Action Plan giving priority to meeting housing activities.

1. Housing Activities

The following table describes the housing activities and accomplishments that assess the relationship of the use of HOME funds to the priorities as described in the Town's 2007-2008 Annual Action Plan.

The table below identifies HOME activities that were allocated in this program year.

Project Name	Program Year	IDIS Activity Number	Allocated	Balance	Expended 2007008	Status
Downpayment Assistance Program (DAP)	2007	234	\$294,124	\$4,739.20	\$289,387.80	Underway
Senior Home Repair	2007	232	\$268,376	\$137,567.24	\$130,808.76	Underway
Community Development Housing Organization (CHDO)	2007	229	\$112,500	\$112,500	\$0	Committed /Underway
HOME Administration AV	2007	221	\$53,100	\$53,100	\$0	Underway
HOME Administration VV	2007	230	\$21,900	\$21,900	\$0	Underway
HOME Grant			\$647,048			
HOME Gap	2007		\$102,952			Committed
HOME + Gap			\$750,000			

1. Analysis of HOME Distribution

Preservation of the existing housing stock (Priority #1) and expanding the supply of affordable housing (Priority #2) are the top two housing priorities this fiscal year and as such the Apple Valley HOME Consortium distributed HOME funds as follows:

- Apple Valley Downpayment Assistance Program (DAP)
 Residential Rehabilitation Loan Program (RRLP)
- Victorville: Mortgage Assistance Program (MAP)
 Senior Home Repair Program (SHRP)

The Town addressed the goal to preserve the existing housing stock (**Priority # 1**) through the Residential Rehabilitation Loan Program (RRLP), using HOME and CDBG funds to provide assistance to low-income homeowners to address health, safety, code and incipient repairs.

The Downpayment Assistance Program (DAP) addresses the goal to expand the Supply of Affordable Housing (**Priority # 2**). HOME funds in the amount of \$294,124 were allocated for this activity providing loans of up to \$65,000 to low-income first-time homebuyers.

The following HOME activities were funded with Gap:

Project Name	Program Year	IDIS Activity Number	Allocated	Gap Funds
Senior Home Repair	2005	167	\$100,000	\$34,401.81
HOME Administration Victorville	2005	162	\$21,975	\$21,740.19
HOME Administration Victorville	2006	242	\$21,975	\$21,975
Senior HOME Repair	2006	236	\$100,000	\$69,437.76
Mortgage Assistance Program	2006		\$224,260	\$8,127.24
Downpayment Assistance Program (DAP)	2007	234	\$294,124	\$87,509.20
Community Development Housing Organization (CHDO)	2007	229	\$112,500	\$15,442.80

2. Match Contribution (HUD Form 40107 A)

Although the Apple Valley HOME Consortium did not have a match requirement this fiscal year, a Match Report tracking the use of gap funds has been prepared and is attached as HUD Form 40107A.

3. Report on MBEs/WBEs (HUD Form 40107 A)

The report was prepared for this fiscal year; however, there were no contracts or subcontracts with Minority Business Enterprises or Women’s business Enterprises. The HUD Form 40107 report is attached.

4. On-site Inspections of Rental Housing

The HOME Consortium did not develop or rehabilitate any affordable rental housing to date. However, upon creation of any program developed to assist affordable rental housing, affirmative marketing action will be used to ensure that there is outreach to minority and women owned business.

5. CHDO Certification

The Consortium maintains a list of certified HOME CHDO's that are currently seeking sites for proposed projects and is currently under contract with Victor Valley Domestic Violence for the rehabilitation of transitional units and with Housing Partners I, Inc. to develop a senior housing project.

SECTION 4 – CITIZEN PARTICIPATION

A. CITIZEN PARTICIPATION

Town of Apple Valley conducted its Public Participation process in a timely manner and in full compliance with HUD requirements pursuant to Section 104 (a)(3) of the Housing and Community Development Act of 1974 as well as the regulations under 24 CFR Part 91, Subpart B, for the purpose of developing the Consolidated Plan.

The Town followed the requirements for citizen review and comments under the Consolidated Submission for Community Planning and Development Programs Final Rule. Citizens were given an opportunity to comment on the performance report for a fifteen (15) day period before the CAPER was submitted to HUD.

The Consolidated Annual Performance and Evaluation Report (CAPER) were made available to citizens during a fifteen (15) day comment period beginning September 12, 2008, through September 29, 2008.

The CAPER was available for public review at Town Hall located at 14955 Dale Evans Parkway. The CAPER was also posted on the Town's website, San Bernardino County Library Apple Valley Branch and Apple Valley Police Department.

IDIS GDBG ACTIVITY SUMMARY REPORT (GPR) (C04PR03)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 APPLE VALLEY, CA

PGM YEAR: 2002
 PROJECT: 0014 - MOJAVE DEAF SERVICES
 ACTIVITY: 75 - INTERPRETER SERVICES
 STATUS: COMPLETED 02-28-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05B REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
 14880 7TH STREET, SUITE A
 VICTORVILLE, CA 92392

DESCRIPTION:
 PROJECT WILL PROVIDE INTERPRETER SERVICES TO THE HEARING IM-PAIRED IN ORDER TO ASSIST INDIVIDUALS IN THE AREAS OF MEDICAL, GOVERNMENTAL, LEGAL, EMPLOYMENT & EDUCATION.

FINANCING:
 INITIAL FUNDING DATE: 12-19-02
 ACTIVITY ESTIMATE: 2,694.77
 FUNDED AMOUNT: 2,694.77
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,694.77
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	20	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	9	9
TOTAL:	30	9

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 2
 TOT LOW: 17
 TOT MOD: 11
 TOT NON LOW MOD: 0
 TOTAL: 30
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	28	01 - PEOPLE (GENERAL)	30
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		53		30

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 APPLE VALLEY, CA

PGM YEAR: 2002
 PROJECT: 0016 - RESIDENTIAL REHABILITATION LOAN PROGRAM
 ACTIVITY: 84 - DELIVERY COSTS AND REHABILITATION
 STATUS: COMPLETED 09-19-07
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 14A REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMH

LOCATION: TOWN WIDE
 APPLE VALLEY, CA 92307
 DESCRIPTION: A PORTION OF THE FUNDS WILL BE TO PAY FOR THE DELIVERY COSTS AND THE REMAINING PORTION WILL PAY FOR THE REHABILITATION AS PER RRLP GUIDELINES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-19-02	2	0
ACTIVITY ESTIMATE:	50,000.00	1	0
FUNDED AMOUNT:	50,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	50,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	1	0	1
TOT LOW:	2	0	2
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	3	0	3
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	20	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		34		3

ACCOMPLISHMENT NARRATIVE: ASSISTED WITH THE ADMINISTRATION OF THE RESIDENTIAL REHABILITATION LOAN PROGRAM (RRLP).

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 APPLE VALLEY, CA

PGM YEAR: 2003
 PROJECT: 0012 - RESIDENTIAL REHABILITATION LOAN PROGRAM
 ACTIVITY: 97 - RESIDENTIAL REHABILITATION LOAN PROGRAM
 STATUS: COMPLETED 03-19-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: TOWNWIDE
 APPLE VALLEY, CA 92307

DESCRIPTION: THE RRLP PROVIDES NO INTEREST DEFERRED LOANS TO LOW-INCOME PERSONS IN ORDER TO CURE HEALTH AND SAFETY CODE VIOLATIONS ASWELL AS IMPROVE THE OVERALL EXISTING HOUSING STOCK.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-24-03	WHITE:		4	0
ACTIVITY ESTIMATE:	55,044.59	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	55,044.59	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	55,044.59	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	55,044.59	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		1	1
		TOTAL:		5	1

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	2	0	2
TOT LOW:	3	0	3
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	5	0	5
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	5	10 - HOUSING UNITS	5
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		15		5

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 APPLE VALLEY, CA

PGM YEAR: 2004
 PROJECT: 0013 - RESIDENTIAL REHABILITATION LOAN PROGRAM
 ACTIVITY: 117 - RESIDENTIAL REHABILITATION LOAN PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: TOWNWIDE
 APPLE VALLEY, CA 92307

DESCRIPTION: THE RRLP PROVIDES 0% DEFERRED LOANS OF UP TO \$10,000 TO LOWER INCOME HOMEOWNERS FOR REPAIR WORK TO SINGLE FAMILY OWNER OCCUPIED HOMES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-01-04	0	0
ACTIVITY ESTIMATE:	100,000.05	0	0
FUNDED AMOUNT:	100,000.05	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	45,541.06	0	0
DRAWN IN PGM YR:	45,541.06	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0017 - CDBG PROGRAM ADMINISTRATION
 ACTIVITY: 123 - CDBG ADMINISTRATION - MISCELLANEOUS

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
07-01-2007 TO 06-30-2008
APPLE VALLEY, CA

STATUS: CANCELED 02-28-08

LOCATION:
14955 DALE EVANS PARKWAY
APPLE VALLEY,CA 92392

DESCRIPTION:
THIS ACTIVITY WILL COVER OTHER EXPENDITURES INCURRED TO ADMINISTER THE CDBG PROJECTS.

FINANCING:
INITIAL FUNDING DATE: 12-02-04
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0014 - PROGRAM ADMINISTRATION
ACTIVITY: 124 - ANALYSIS OF IMPEDIMENTS - ADMIN
STATUS: CANCELED 02-28-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.208(A)(1) NATIONAL OBJ:

LOCATION:
14955 DALE EVANS PARKWAY
APPLE VALLEY,CA 92307

DESCRIPTION:
PREPARE AND RFP TO PREPARE AN UPDATED ANALYSIS OF IMPEDIMENTS FOR THE TOWN OF APPLE VALLEY.

FINANCING:
INITIAL FUNDING DATE: 04-19-05

	TOTAL #	#HISPANIC
WHITE:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 APPLE VALLEY, CA

ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0008 - INLAND MEDIATION AND FAIR HOUSING BOARD - FAIR HOUSING
 ACTIVITY: 173 - LANDLORD-TENANT MEDIATION - IFHMB
 STATUS: COMPLETED 09-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05J REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 60 EAST 9TH STREET
 UPLAND, CA 91786

DESCRIPTION: THIS PROGRAM PROVIDES TRAINED MEDIATORS AND COUNSELOR TO TOWN OF APPLE VALLEY RESIDENTS WITH SERVICES TO RESOLVE ANY CONFLICTS THAT ARRIVE AS A RESULT OF A RENTAL AGREEMENT/LEASE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-04-06	637	152
ACTIVITY ESTIMATE:	6,637.00	177	106
FUNDED AMOUNT:	6,637.00	0	0
UNLIQ OBLIGATIONS:	0.00	5	0
DRAWN THRU PGM YR:	6,637.00	0	0
DRAWN IN PGM YR:	0.00	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 APPLE VALLEY, CA

NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	3	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	256	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
TOT LOW:	542	OTHER MULTI-RACIAL:	0	0
TOT MOD:	25			
TOT NON LOW MOD:	0	TOTAL:	823	258
TOTAL:	823			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	423	01 - PEOPLE (GENERAL)	823
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		423		823

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0008 - INLAND MEDIATION AND FAIR HOUSING BOARD - FAIR HOUSING
 ACTIVITY: 174 - FAIR HOUSING - IFHMB
 STATUS: COMPLETED 09-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05J REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 60 EAST 9TH STREET
 UPLAND,CA 91786

DESCRIPTION: THIS PROGRAM PROVIDES EDUCATION, OUTREACH AND ENFORCEMENT OF FEDERAL AND STATE FAIR HOUSING LAWS. EDUCATION AND OUTREACH SPECIALISTS WILL CONDUCT IN-TAKE, CASE DEVELOPMENT, ETC.

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-04-06	BLACK/AFRICAN AMERICAN:	46	8
ACTIVITY ESTIMATE:	12,000.00	ASIAN:	14	2
FUNDED AMOUNT:	12,000.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN THRU PGM YR:	12,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
DRAWN IN PGM YR:	0.00	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	51	OTHER MULTI-RACIAL:	0	0

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TOT LOW:	7	TOTAL:	60	10
TOT MOD:	2			
TOT NON LOW MOD:	0			
TOTAL:	60			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	41	01 - PEOPLE (GENERAL)	60
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		41		60

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0006 - CATHOLIC CHARITIES OF SAN BERNARDINO/RIVERSIDE
 ACTIVITY: 175 - CATHOLIC CHARITIES SAN BERNARDINO/RIVERS MATRIX CODE: 05
 STATUS: COMPLETED 09-14-07
 LOCATION: 16051 KASOTA ROAD SUITE 700
 APPLE VALLEY, CA 92307

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 NATIONAL OBJ: LMC

DESCRIPTION:
 THIS PROGRAM WILL PROVIDE EMERGENCY RELIEF SERVICES TO LOW INCOME RESIDENTS WITHIN THE TOWN. ALSO, THEY PROVIDE REQUIRED DEPOSIT TO GET HOMELESS INTO PERMANENT HOUSING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-04-06	15	0
ACTIVITY ESTIMATE:	7,855.23	9	0
FUNDED AMOUNT:	7,855.23	1	0
UNLIQ OBLIGATIONS:	0.00	4	0
DRAWN THRU PGM YR:	7,855.23	0	0
DRAWN IN PGM YR:	0.00	4	4
		0	0
		3	0
		0	0
		6	6
NUMBER OF PERSONS ASSISTED:	TOTAL	42	10
TOT EXTREMELY LOW:	12		
TOT LOW:	30		
TOT MOD:	0		
TOT NON LOW MOD:	0		

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TOTAL: 42
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	42
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		25		42

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0007 - VICTOR VALLEY DOMESTIC VIOLENCE
 ACTIVITY: 176 - A BETTER WAY - VICTOR VALLEY DOMESTIC
 STATUS: COMPLETED 09-17-07
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: VIOLENCE
 P.O. BOX 2825
 VICTORVILLE, CA 92393
 DESCRIPTION: THIS PROGRAM WILL PAY FOR A PART-TIME SHELTER AID WHO WILL ANSWER CALLS FROM THEIR 24-HOUR HOTLINE AND WILL MAINTAIN SERVICES FOR VICTIMS WHILE IN THE SHELTER.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-04-06	43	5
ACTIVITY ESTIMATE: 8,000.00	14	3
FUNDED AMOUNT: 8,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 8,000.00	0	0
DRAWN IN PGM YR: 0.00	0	0
NUMBER OF PERSONS ASSISTED:	0	0
TOTAL	0	0
TOT EXTREMELY LOW: 73	16	8
TOT LOW: 0		
TOT MOD: 0		
TOT NON LOW MOD: 0		
TOTAL:	73	16

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TOTAL: 73
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	73
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		30		73

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0005 - SAN BERNARDINO COUNTY LIBRARY
 ACTIVITY: 177 - SAN BERNARDINO COUNTY LIBRARY
 STATUS: COMPLETED 09-14-07
 LOCATION:

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LITERACY DAY PROGRAM
 104 WEST FOURTH STREET
 SAN BERNARDINO, CA 92415-035

DESCRIPTION:
 THIS PROGRAM PROVIDES LITERACY SERVICES WHICH WILL INCLUDE TRAINED LITERACY SPECIALIST, MENTORS, ASSESSMENT, TUTOR MATCHING, TUTOR TRAINING AND VOLUNTEER RECRUITMENT.

FINANCING:

INITIAL FUNDING DATE: 12-04-06
 ACTIVITY ESTIMATE: 4,500.00
 FUNDED AMOUNT: 4,500.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,500.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	82	5
BLACK/AFRICAN AMERICAN:	12	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	5	1
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	5	1
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 40
 TOT LOW: 64
 TOT MOD: 0
 TOT NON LOW MOD: 0

TOTAL: 104 7

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TOTAL: 104
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	35	01 - PEOPLE (GENERAL)	104
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		35		104

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0010 - SAN BERNARDINO SEXUAL ASSAULT SERVICES
 ACTIVITY: 178 - SAN BERNARDINO COUNTY SEXUAL ASSAULT SER
 STATUS: COMPLETED 09-14-07
 LOCATION: 444 NORTH ARROWHEAD AVENUE, SUITE 101
 SAN BERNARDINO, CA 92401

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

THIS PROGRAM WILL PROVIDE A 24-HOUR CRISIS HOTLINE, EMERGENCY RESPONSE AND IN PERSON COUNSELING. ALL SERVICES ARE PERFORMED BY A TRAINED, CERTIFIED RAPE CRISIS COUNSELOR.

FINANCING:

INITIAL FUNDING DATE: 12-04-06
 ACTIVITY ESTIMATE: 3,499.98
 FUNDED AMOUNT: 3,499.98
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,499.98
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	71	0
BLACK/AFRICAN AMERICAN:	30	6
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	55	49

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 156
 TOT MOD: 0
 TOT NON LOW MOD: 0

TOTAL: 156 55

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TOTAL: 156
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	62	01 - PEOPLE (GENERAL)	156
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		62		156

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0004 - HIGH DESERT DOMESTIC VIOLENCE PROGRAM
 ACTIVITY: 179 - HIGH DESERT DOMESTIC VIOLENCE PROGRAM, I
 STATUS: COMPLETED 09-14-07
 LOCATION: 15075 SEVENTH STREET
 VICTORVILLE, CA 92392

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

THIS PROGRAM WILL PROVIDE THOSE INDIVIDUALS WHO ARE IN THE GREATEST NEED OF PARENTAL TRAINING. THE SERVICES WILL BE PROVIDED FOR SHELTER VICTIMS AND AS OUTREACH PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 12-04-06
 ACTIVITY ESTIMATE: 10,404.17
 FUNDED AMOUNT: 10,404.17
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,404.17
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	52	5
BLACK/AFRICAN AMERICAN:	16	6
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	22	6
TOTAL:	93	17

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 24
 TOT LOW: 69
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 93
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	102	01 - PEOPLE (GENERAL)	93
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		102		93

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0012 - ONE 2 ONE
 ACTIVITY: 180 - STAR - ONE 2 ONE MENTORS, INC.
 STATUS: COMPLETED 09-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 16245 DESERT KNOLL DRIVE
 VICTORVILLE,CA 92395

DESCRIPTION: THIS PROGRAM PROVIDES EDUCATIONAL WORKSHOPS IN VIOLENCE ABUSE PREVENTION AND PERSONAL DEVELOPMENT WORKSHOPS ON A WEEKLY BASIS. IT IS FOR YOUTHS RANGING FROM 8 TO 17 YEARS OLD.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-04-06	WHITE:	55
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	11
FUNDED AMOUNT:	5,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	2
		TOTAL:	71
			29

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 28
 TOT LOW: 35
 TOT MOD: 8
 TOT NON LOW MOD: 0

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TOTAL: 71
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	71
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		71

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - HIGH DESERT HOMELESS SERVICES
 ACTIVITY: 181 - HOMELESS SERVICES
 STATUS: COMPLETED 09-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
 14049 AMARGOSA ROAD
 VICTORVILLE, CA 92392

DESCRIPTION:
 THIS PROJECT WILL PROVIDE A 24 HOUR RESIDENTIAL PROGRAM FOR UP TO 55 HOMELESS INDIVIDUALS FOR UP TO 90 DAYS. ALL DIRECT CLIENT SERVICES ARE PROVIDED BY TRAINED STAFF.

FINANCING:

INITIAL FUNDING DATE: 01-17-07
 ACTIVITY ESTIMATE: 15,000.00
 FUNDED AMOUNT: 15,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	57	5
BLACK/AFRICAN AMERICAN:	25	2
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	14	5
TOTAL:	97	12

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 97
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 97
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	97
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		97

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0002 - ASSISTANCE LEAGUE OF VICTOR VALLEY
 ACTIVITY: 182 - OPERATION SCHOOL BELL
 STATUS: COMPLETED 09-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 22021 HIGHWAY 18
 P.O. BOX 39
 APPLE VALLEY, CA 92307

DESCRIPTION: THIS PROJECT PROVIDES NEW CLOTHING TO ELEMENTARY AND PRE-SCHOOL CHILDREN WHO HAVE BEEN IDENTIFIED BY SCHOOL PERSONNEL AS BEING INADEQUATELY CLOTHED TO ATTEND CLASS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-17-07	169	50
ACTIVITY ESTIMATE:	9,000.00	71	42
FUNDED AMOUNT:	9,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	9,000.00	1	0
DRAWN IN PGM YR:	0.00	3	0
NUMBER OF PERSONS ASSISTED:		3	0
	TOTAL	4	0
TOT EXTREMELY LOW:	265	1	0
TOT LOW:	143	155	102
TOT MOD:	0		
TOT NON LOW MOD:	0	408	194

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TOTAL: 408
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)	408
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		400		408

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0001 - HI DESERT MEALS ON WHEELS
 ACTIVITY: 183 - HI DESERT MEALS ON WHEELS
 STATUS: COMPLETED 09-14-07
 LOCATION: 15075 HESPERIA ROAD
 VICTORVILLE, CA 92395

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

THIS PROJECT PROVIDES MEAL DELIVERY TO HOMEBOUND SENIORS 60 YEARS OR OLDER WHO ARE UNABLE TO LEAVE THEIR PLACE OF RESIDENCE BY REASON OF ACCIDENT, ILLNESS OR AGE.

FINANCING:

INITIAL FUNDING DATE: 01-18-07
 ACTIVITY ESTIMATE: 3,387.58
 FUNDED AMOUNT: 3,387.58
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,387.58
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	71	0
BLACK/AFRICAN AMERICAN:	11	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	13	13
TOTAL:	95	13

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 12
 TOT LOW: 83
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 95
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	95
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		95

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0011 - MOJAVE DEAF SERVICES
 ACTIVITY: 184 - INTERPRETER SERVICES FOR THE DEAF
 STATUS: COMPLETED 09-14-07
 LOCATION: P.O. BOX 1745
 VICTORVILLE, CA 92393-745

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: THIS PROGRAM PROVIDES COMMUNICATION SERVICES TO INDIVIDUALS WHO ARE DEAF, DEAFENED, HARD OF HEARING, SPEECH-IMPAIRED OR DEAF/BLIND.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 04-10-07	14	0
ACTIVITY ESTIMATE: 2,000.00	0	0
FUNDED AMOUNT: 2,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 2,000.00	0	0
DRAWN IN PGM YR: 0.00	0	0
NUMBER OF PERSONS ASSISTED:		
TOTAL		
TOT EXTREMELY LOW: 3		
TOT LOW: 15		
TOT MOD: 0		
TOT NON LOW MOD: 0		
TOTAL: 18	18	0

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PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	18
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		20		18

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0014 - CDBG PROGRAM ADMINISTRATION
 ACTIVITY: 185 - CDBG PROGRAM ADMINISTRATION - SALARIES
 STATUS: COMPLETED 09-14-07
 LOCATION: 14955 DALE EVANS PARKWAY
 APPLE VALLEY, CA 92307

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
 FUNDS USED TO PAY FOR STAFF ADMINISTERING THE CDBG PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-23-07	0	0
ACTIVITY ESTIMATE:	125,975.76	0	0
FUNDED AMOUNT:	125,975.76	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	125,975.76	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0013 - CIVIC CENTER NEIGHBORHOOD PARK

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 198 - CIVIC CENTER PARK RECREATIONAL FACILITIE

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 02-19-08

LOCATION:

DESCRIPTION:

DALE EVANS PARKWAY
 APPLE VALLEY,CA 92307

THIS PROJECT WILL PROVIDE FOR CONSTRUCTION OF A MEMORIAL PARK, TWO TENNIS COURTS, AND ONE VOLLEYBALL COURT, INCLUDING INFRASTRUCTURE, LANDSCAPING AND HARDSCAPE AT THE CIVIC CENTER.

FINANCING:

INITIAL FUNDING DATE: 10-10-07
 ACTIVITY ESTIMATE: 620,763.00
 FUNDED AMOUNT: 620,763.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 620,763.00
 DRAWN IN PGM YR: 620,763.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0

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TOTAL: 1 0
 CENSUS TRACT PERCENT LOW / MOD: 57.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0001 - SAN BERNARDINO COUNTY LIBRARY LITERACY DAY OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 199 - LITERACY PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-08

LOCATION: 14901 DALE EVANS PARKWAY DESCRIPTION: THIS PROJECT WILL PROVIDE TRAINED STAFF TO ASSIST ADULT LEARNERS WITH BASIC LITERACY SKILLS.
 APPLE VALLEY, CA 92307

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	02-14-08	WHITE:	30		10
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	8		1
FUNDED AMOUNT:	5,000.00	ASIAN:	1		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	4		4
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	0		0
		TOTAL:	43		15

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 13
 TOT LOW: 10
 TOT MOD: 7
 TOT NON LOW MOD: 13
 TOTAL: 43
 PERCENT LOW / MOD: 69.70
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	35	01 - PEOPLE (GENERAL)	43
TOTAL:		35		43

ACCOMPLISHMENT NARRATIVE: SAN BERNARDINO COUNTY LIBRARY PROVIDED ONE-ON-ONE TUTORING IN BASIC READING, WRITING, MATH AND COMPUTER SKILLS. MANY CLIENTS WERE ABLE TO COMPLETE GED EXAMS AS A RESULT OF THIS SPECIALIZED TRAINING.

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0002 - VICTOR VALLEY DOMESTIC VIOLENCE
ACTIVITY: 200 - VICTOR VALLEY DOMESTIC VIOLENCE
STATUS: COMPLETED 06-30-08
LOCATION: 14114 HESPERIA ROAD
VICTORVILLE, CA 92394

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: THIS PROJECT WILL PROVIDE EMERGENCY SHELTER AND OUTREACH SERVICES TO APPLE VALLEY RESIDENTS WHO ARE VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	02-14-08	WHITE:	36		12
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	18		0
FUNDED AMOUNT:	10,000.00	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	30		30
		TOTAL:	84		42

NUMBER OF PERSONS ASSISTED:	
	TOTAL
TOT EXTREMELY LOW:	84
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	84
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	45	01 - PEOPLE (GENERAL)	84
TOTAL:		45		84

ACCOMPLISHMENT NARRATIVE: A TOTAL OF 84 VICTIMS OF DOMESTIC VIOLENCE WERE PROVIDED 1,540 NIGHTS OF SHELTER, 43 WOMEN ATTENDED LIFE SKILLS CLASSES AND 41 CHILDREN RECEIVED CHILD CARE.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2007
PROJECT: 0003 - HI-DESERT MEALS ON WHEELS
ACTIVITY: 201 - HI-DESERT MEALS ON WHEELS
STATUS: CANCELED 07-15-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
14933 WAKITA AVE.
APPLE VALLEY, CA 92307

DESCRIPTION:
MEALS ARE DELIVERED EVERY TUESDAY TO HOMEBOUND SENIORS IN APPLE VALLEY.

FINANCING:

INITIAL FUNDING DATE: 02-14-08
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 10,000.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: THE EXECUTIVE DIRECTOR REFUSED TO COMPLY WITH SUBRECIPIENT AGREEMENT REQUIREMENTS AND DID NOT SUBMIT QUARTERLY REPORTS OR REQUESTS FOR REIMBURSEMENT. THE FUNDS WILL BE RE-ALLOCATED FOR FISCAL YEAR 2008-2009.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0004 - HIGH DESERT HOMELESS SERVICES
ACTIVITY: 202 - HIGH DESERT HOMELESS SERVICES

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

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STATUS: COMPLETED 06-30-08

LOCATION:

14049 AMARGOSA ROAD
 VICTORVILLE,CA 92392

DESCRIPTION:

THE PROJECT WILL PROVIDE SHELTER, MEALS, CLOTHING, CLASSROOM EDUCATION AND
 CHILDCARE TO HOMELESS INDIVIDUALS AND FAMILIES.

FINANCING:

INITIAL FUNDING DATE: 02-14-08
 ACTIVITY ESTIMATE: 15,000.00
 FUNDED AMOUNT: 15,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,000.00
 DRAWN IN PGM YR: 15,000.00

	TOTAL #	#HISPANIC
WHITE:	40	12
BLACK/AFRICAN AMERICAN:	26	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	8	0

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 69
 TOT LOW: 5
 TOT MOD: 1
 TOT NON LOW MOD: 0
 TOTAL: 75
 PERCENT LOW / MOD: 100.00

TOTAL: 75 12

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	100	11 - PUBLIC FACILITIES	75
TOTAL:		100		75

ACCOMPLISHMENT NARRATIVE: HIGH DESERT HOMELESS SERVICES ASSISTED 75 APPLE VALLEY HOMELESS
 INDIVIDUALS RECEIVE SHELTER, ASSISTANCE WITH JOB SEARCH AND RETENTION
 SKILLS AND BUDGETING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0005 - HIGH DESERT DOMESTIC VIOLENCE
 ACTIVITY: 206 - HIGH DESERT DOMESTIC VIOLENCE
 STATUS: COMPLETED 06-23-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

15075 SEVENTH STREET
 VICTORVILLE,CA 92392

DESCRIPTION:

EDUCATE AT-RISK PARENTS, COMPENSATE PARENTING FACILITATOR, PAY FOR A PORTION OF
 SHELTER UTILITIES AND PROVIDE CHILDCARE SUPPLIES.

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FINANCING:

INITIAL FUNDING DATE: 02-14-08
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 5,000.00

WHITE: 41
 BLACK/AFRICAN AMERICAN: 9
 ASIAN: 1
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 11

TOTAL #	#HISPANIC
41	28
9	0
1	0
0	0
0	0
1	0
0	0
0	0
0	0
11	0
63	28

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 28
 TOT LOW: 30
 TOT MOD: 5
 TOT NON LOW MOD: 0
 TOTAL: 63
 PERCENT LOW / MOD: 100.00

TOTAL:

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	76	01 - PEOPLE (GENERAL)	63
TOTAL:		76		63

ACCOMPLISHMENT NARRATIVE:

THE AGENCY USED CURRENT YEAR FUNDING TO OPERATE A PARENTING PROGRAM. DUE TO THE FRESH APPROACH OF THEIR PARENTING FACILITATOR, THE AGENCY HAS SEEN AN INCREASE IN THE NUMBERS OF CLIENTELE THEY SERVE; HOWEVER THEY FELL SHORT OF THEIR GOAL TO SERVE 76 INDIVIDUALS.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007

PROJECT: 0006 - ASSISTANCE LEAGUE OPERATION SCHOOL BELL

ACTIVITY: 209 - ASSISTANCE LEAGUE OPERATION SCHOOL BELL

STATUS: COMPLETED 06-19-08

LOCATION:

22021 HIGHWAY 18, SUITE D
 APPLE VALLEY, CA 92307

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

FUNDING WILL BE USED TO PROVIDE CLOTHING, SHOES, HYGIENE/GROOMING KIT, NEW/USED BOOK AND SCHOOL SUPPLIES TO LOW-INCOME SCHOOL CHILDREN.

FINANCING:

INITIAL FUNDING DATE: 02-14-08
 ACTIVITY ESTIMATE: 10,000.00

WHITE: 142
 BLACK/AFRICAN AMERICAN: 53

TOTAL #	#HISPANIC
142	27
53	2

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FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,000.00
 DRAWN IN PGM YR: 10,000.00

ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 1 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 4 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 6 0
 ASIAN & WHITE: 5 0
 BLACK/AFRICAN AMERICAN & WHITE: 5 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 181 169

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 364
 TOT LOW: 33
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 397
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

TOTAL: 397 198

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	397	01 - PEOPLE (GENERAL)	397
TOTAL:		397		397

ACCOMPLISHMENT NARRATIVE: THE PROGRAM HAS BEEN AHEAD OF SCHEDULE THIS YEAR SEARVING MORE CHILDREN EARLIER IN THE SCHOOL YEAR THAN IN PREVIOUS YEARS. IN ADDITION ALL CHILDREN REFERRED BY SCHOOL PERSONNEL WERE PROVIDED WITH CLOTHING, SHOES AND PERSONAL HYGIENE ITEMS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0007 - INLAND FAIR HOUSING & MEDIATION BOARD FAIR HOUSING
 ACTIVITY: 210 - FAIR HOUSING SERVICES
 STATUS: COMPLETED 06-30-08
 LOCATION: 15465 SENECA ROAD VICTORVILLE,CA 92392
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05J REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: FAIR HOUSING EDUCATION, OUTREACH AND ENFORCEMENT OF FEDERAL AND STATE FAIR HOUSING LAWS. WORKSHOPS & PRESENTATIONS WILL BE CONDUCTED TO EDUCATE THE GENERAL PUBLIC.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-08	21	7
ACTIVITY ESTIMATE:	11,985.20	7	0
FUNDED AMOUNT:	11,985.20	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
WHITE:			
BLACK/AFRICAN AMERICAN:			
ASIAN:			
AMERICAN INDIAN/ALASKAN NATIVE:			

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DRAWN THRU PGM YR: 11,985.20
 DRAWN IN PGM YR: 11,985.20

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	35	7

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 8
 TOT LOW: 3
 TOT MOD: 24
 TOT NON LOW MOD: 0
 TOTAL: 35
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	35
TOTAL:		80		35

ACCOMPLISHMENT NARRATIVE: INLAND FAIR HOUSING & MEDIATION BOARD/FAIR HOUSING SERVICES PROVIDED INDIVIDUALS WITH AN INCREASED KNOWLEDGE OF THEIR FAIR HOUSING RIGHTS AND RESPONSIBILITIES THROUGH COUNSELING, EDUCATION, OUTREACH ENFORCEMENT AND CONCILIATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0008 - INLAND FAIR HOUSING & MEDIATION BOARD/LANDLORD TENANT
 ACTIVITY: 211 - LANDLORD-TENANT MEDIATION
 STATUS: COMPLETED 06-30-08
 LOCATION: 15465 SENEDA RD.
 VICTORVILLE, CA 92392

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05K REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 THE PROJECT WILL PROVIDE TOWN OF APPLE VALLEY CITIZENS WITH OUTREACH/REFERRAL SERVICES TO MEDIATE COMPLAINTS. INFORMATION/COUNSELING ARE PROVIDED AT WORKSHOPS AND TRAININGS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-08	447	152
ACTIVITY ESTIMATE:	5,996.18	173	0
FUNDED AMOUNT:	5,996.18	8	0
UNLIQ OBLIGATIONS:	0.00	5	0
DRAWN THRU PGM YR:	5,996.18	27	0
DRAWN IN PGM YR:	5,996.18	0	0

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NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	5	0
TOT EXTREMELY LOW:	298	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	97	OTHER MULTI-RACIAL:	0	0
TOT MOD:	200			
TOT NON LOW MOD:	70	TOTAL:	665	152
TOTAL:	665			
PERCENT LOW / MOD:	89.40			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	960	01 - PEOPLE (GENERAL)	665
TOTAL:		960		665

ACCOMPLISHMENT NARRATIVE: THE 665 PERSONS RECEIVING LANDLORD/TENANT SERVICES FROM INLAND FAIR HOUSING & MEDIATION BOARD BENEFITED IN AN INCREASED KNOWLEDGE OF LANDLORD/TENANT RIGHTS AND RESPONSIBILITIES. INCREASED KNOWLEDGE WILL LEAD TO FEWER LANDLORD/TENANT CONFLICTS AND IMPROVE LANDLORD/TENANT RELATIONSHIPS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0009 - SAN BDNO CO. SEXUAL ASSAULT PROGRAM
 ACTIVITY: 212 - SAN BDNO. CO. SEXUAL ASSAULT SERVICES
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 15437 ANACAPA RD, SUITE 8
 VICTORVILLE, CA 92393

DESCRIPTION: THE PROGRAM PROVIDES SERVICES TO VICTIMS OF SEXUAL ABUSE, A 24 HOUR CRISIS LINE, EMERGENCY RESPONSE/COUNSELING. FUNDS WILL BE USED TO PROMOTE EDUCATION/SAFETY/PREVENTION TO SCHOOLS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-08	406	144
ACTIVITY ESTIMATE:	4,000.00	59	59
FUNDED AMOUNT:	4,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,000.00	0	0
DRAWN IN PGM YR:	4,000.00	0	0
	WHITE:	406	144
	BLACK/AFRICAN AMERICAN:	59	59
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

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NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	25			
TOT MOD:	440			
TOT NON LOW MOD:	0	TOTAL:	465	203
TOTAL:	465			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	465
TOTAL:		500		465

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008, 200 VICTIMS RECEIVED CRISIS INTERVENTION COUNSELING AND 300 APPLE VALLEY RESIDENTS RECIEVED PREVENTION AND SAFETY INFORMATION; THEREBY EXCEEDING THEIR COUNSELING AND CRISIS HOTLINE SERVICES TO VICTIMS IN OUR COMMUNITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0010 - HIGH DESERT RESOURCE NETWORK MEMBERSHIP SCHOLARSHIP PRG.
 ACTIVITY: 213 - HIGH DESERT RESOURCE NETWORK
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 10178 I AVENUE, SUITE C
 HESPERIA, CA 92345

DESCRIPTION: THE FUNDING WILL BE USED TO PROVIDE MEMBERSHIPS THROUGH SCHOLARSHIPS FOR LOW-INCOME INDIVIDUALS THAT REPRESENT NON PROFIT ORGANIZATIONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-08	20	2
ACTIVITY ESTIMATE:	2,000.00	8	1
FUNDED AMOUNT:	2,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	2,000.00	0	0
DRAWN IN PGM YR:	2,000.00	0	0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	9	OTHER MULTI-RACIAL:	4	3

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TOT LOW: 6
 TOT MOD: 17
 TOT NON LOW MOD: 0
 TOTAL: 32
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

TOTAL: 32 6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	32
TOTAL:		25		32

ACCOMPLISHMENT NARRATIVE: THE AGENCY STATES THAT 20 LOW-INCOME EMPLOYEES FROM VARIOUS CBO'S HAVE REGISTERED FOR THEIR PROGRAM; 15 LOW-INCOME EMPLOYEES HAVE ATTENDED AT LEAST ONE MEETING; 13 LOW INCOME EMPLOYEES HAVE ATTENDED AT LEAST ONE WORKSHOP AND 20 LOW INCOME EMPLOYEES HAVE RECEIVED AT LEAST 10 OF THE ORGANIZATION'S ELECTRONIC NEWSLETTERS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0011 - ONE 2 ONE MENTORS SUPPORTING TEENS AT RISK
 ACTIVITY: 214 - ONE 2 ONE MENTORS S.T.A.R.
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 16245 DESERT KNOLL DRIVE VICTORVILLE, CA 92392
 DESCRIPTION: THE PROJECT EDUCATES YOUTH ON ANGER MANAGEMENT, BUILDING SELF ESTEEM AND PROVIDES EDUCATION TO BREAK THE CYCLE OF VIOLENCE, ABUSE AND SUBSTANCE ABUSE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-08	55	30
ACTIVITY ESTIMATE:	5,000.00	19	0
FUNDED AMOUNT:	5,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	1	1
DRAWN THRU PGM YR:	5,000.00	0	0
DRAWN IN PGM YR:	5,000.00	0	0
		0	0
		0	0
		3	0
		0	0
		15	15

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	29
TOT LOW:	37
TOT MOD:	24

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TOT NON LOW MOD: 3 TOTAL: 93 46
 TOTAL: 93
 PERCENT LOW / MOD: 96.70

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	93	01 - PEOPLE (GENERAL)	93
TOTAL:		93		93

ACCOMPLISHMENT NARRATIVE: THE SUPPORTING TEENS AT RISK PROGRAM PROVIDES EDUCATIONAL WORKSHOPS ON VIOLENCE PREVENTION, PERSONAL DEVELOPMENT AND SUBSTANCE ABUSE PREVENTION WORKSHOPS FOR AT-RISK YOUTH. THE PROGRAM SERVED A TOTAL OF 93 TEENS EXCEEDING THEIR GOAL OF 50. THE SUCCESS RATE FOR THE PROGRAM IS AT 80%.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0012 - MOJAVE DEAF SERVICES SELF-ADVOCACY INDEPENDENT LIVING SKILLS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 215 - MOJAVE DEAF SERVICES MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-08

LOCATION: 14443 PARK AVENUE DESCRIPTION: THE PROJECT WILL PROVIDE ADVOCACY & INDEPENDENT LIVING BY EDUCATING DEAF LEADERS WHO WILL EDUCATE THE DEAF COMMUNITY.
 VICTORVILLE, CA 92392

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-08	WHITE:	25 5
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	5,000.00	ASIAN:	1 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3 0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	3 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0

NUMBER OF PERSONS ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 13
 TOT MOD: 12
 TOT NON LOW MOD: 7 TOTAL: 32 5

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TOTAL: 32
 PERCENT LOW / MOD: 78.10

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	32
TOTAL:		20		32

ACCOMPLISHMENT NARRATIVE: DEAF INDIVIDUALS LEARNED HOW TO MAKE TELEPHONE CALLS, COMPLETE LEGAL FORMS AS WELL AS REQUESTING ASSISTANCE FOR LEGAL SERVICES. THESE SERVICES ASSIST THE DEAF WITH INDEPENDENT LIVING SKILLS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0013 - CATHOLIC CHARITIES/EMERGENCY RENTAL/MORTGAGE ASST. PROGRAM
 ACTIVITY: 216 - CATHOLIC CHARITIES RENT/MORTGAGE ASST. MATRIX CODE: 05
 STATUS: COMPLETED 06-30-08
 LOCATION: 16051 KASOTA ROAD, STE. 700
 APPLE VALLEY, CA 92307

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 NATIONAL OBJ: LMC

DESCRIPTION: THIS PROJECT PROVIDES ONE-TIME EMERGENCY ASSISTANCE TO LOW- INCOME APPLE VALLEY RESIDENTS IN ORDER TO PREVENT EVICTIONS, AND FORECLOSURES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-08	36	17
ACTIVITY ESTIMATE:	7,989.90	12	1
FUNDED AMOUNT:	7,989.90	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	7,989.90	0	0
DRAWN IN PGM YR:	7,989.90	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	TOTAL 48		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:		48	18

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TOTAL: 48
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	48
TOTAL:		100		48

ACCOMPLISHMENT NARRATIVE: THE ALLOCATION OF CDBG FUNDS HAS AFFORDED THE AGENCY TO MEET THE LARGE DEMAND FOR HOUSING IN APPLE VALLEY. THE BENEFIT AND VALUE IN PREVENTING FAMILIES FROM BECOMING DISPLACED OR HOMELESS CANNOT BE OVERSTATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0014 - DAKOTA/ALTA DENA ROADS PAVING PROJECT
 ACTIVITY: 217 - DAKOTA/ALTADENA ROADS PAVING PROJECT
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMJ

LOCATION: 14955 DALE EVANS PARKWAY
 APPLE VALLEY, CA 92307

DESCRIPTION: THIS PROJECT WILL PROVIDE ASPHALT PAVING FOR APPROXIMATELY 1.25 MILES ON A WELL-TRAVELED DIRT ROAD AND WILL PROVIDE AN INCENTIVE FOR ECONOMIC DEVELOPMENT THEREBY CREATING NEW JOBS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-08		
ACTIVITY ESTIMATE:	465,834.52	0	0
FUNDED AMOUNT:	465,834.52	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	16,563.99	0	0
DRAWN IN PGM YR:	16,563.99	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
		0	0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	13 - JOBS	25	13 - JOBS	0
TOTAL:		25		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0015 - CDBG ADMINISTRATION
 ACTIVITY: 219 - CDBG ADMINISTRATION
 STATUS: CANCELED 02-28-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 14955 DALE EVANS PARKWAY
 APPLE VALLEY, CA 92307

DESCRIPTION: PROVIDES FUNDS FOR THE ADMINISTRATION OF THE TOWN'S COMMUNITY BLOCK GRANT (CDBG) PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-15-08	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0015 - CDBG ADMINISTRATION
 ACTIVITY: 223 - CDBG ADMINISTRATION
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
 14955 DALE EVANS PARKWAY
 APPLE VALLEY, CA 92307

DESCRIPTION:
 PROVIDES FUNDS FOR THE ADMINISTRATION OF THE TOWN'S COMMUNITY DEVELOPMENT BLOCK
 GRANT PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 02-28-08
 ACTIVITY ESTIMATE: 129,431.00
 FUNDED AMOUNT: 129,431.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 107,142.72
 DRAWN IN PGM YR: 107,142.72

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	1,725,122.93
TOTAL FUNDED AMOUNT	:	1,725,122.93
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,199,105.13
TOTAL AMOUNT DRAWN IN PGM YR	:	932,026.64

**IDIS CDGB SUMMARY OF
CONSOLIDATED PLAN
PROJECTS REPORT (C04P406)**

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
2007-0001	SAN BERNARDINO COUNTY LIBRARY LITERACY DAY					
	CDBG	0.00	5,000.00	5,000.00	0.00	5,000.00
2007-0002	VICTOR VALLEY DOMESTIC VIOLENCE					
	CDBG	0.00	10,000.00	10,000.00	0.00	10,000.00
2007-0003	HI-DESERT MEALS ON WHEELS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0004	HIGH DESERT HOMELESS SERVICES					
	CDBG	0.00	15,000.00	15,000.00	0.00	15,000.00
2007-0005	HIGH DESERT DOMESTIC VIOLENCE					
	CDBG	0.00	5,000.00	5,000.00	0.00	5,000.00
2007-0006	ASSISTANCE LEAGUE OPERATION SCHOOL BELL					
	CDBG	0.00	10,000.00	10,000.00	0.00	10,000.00
2007-0007	INLAND FAIR HOUSING & MEDIATION BOARD FAIR HOUSING					
	CDBG	0.00	11,985.20	11,985.20	0.00	11,985.20
2007-0008	INLAND FAIR HOUSING & MEDIATION BOARD/LANDLORD TENANT					
	CDBG	0.00	5,996.18	5,996.18	0.00	5,996.18
2007-0009	SAN BDNO CO. SEXUAL ASSAULT PROGRAM					
	CDBG	0.00	4,000.00	4,000.00	0.00	4,000.00

2007-0010	HIGH DESERT RESOURCE NETWORK MEMBERSHIP SCHOLARSHIP PRG.						
	CDBG	0.00	2,000.00	2,000.00	0.00	2,000.00	
2007-0011	ONE 2 ONE MENTORS SUPPORTING TEENS AT RISK						
	CDBG	0.00	5,000.00	5,000.00	0.00	5,000.00	
2007-0012	MOJAVE DEAF SERVICES SELF-ADVOCACY INDEPENDENT LIVING SKILLS						
	CDBG	0.00	5,000.00	5,000.00	0.00	5,000.00	
2007-0013	CATHOLIC CHARITIES/EMERGENCY RENTAL/MORTGAGE ASST. PROGRAM						
	CDBG	0.00	7,989.90	7,989.90	0.00	7,989.90	
2007-0014	DAKOTA/ALTA DENA ROADS PAVING PROJECT						
	CDBG	0.00	465,834.52	16,563.99	449,270.53	16,563.99	
2007-0015	CDBG ADMINISTRATION						
	CDBG	129,431.00	129,431.00	107,142.72	22,288.28	107,142.72	
	DESCRIPTION:	PROVIDES FUNDS FOR THE ADMINISTRATION OF THE TOWN'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.					
		PROVIDES FUNDS FOR THE ADMINISTRATION OF THE TOWN'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.					
2007-0016	HOME ADMINISTRATION						
	HOME	0.00	53,100.00	0.00	53,100.00	0.00	
2007-0017	DOWNPAYMENT ASSISTANCE PROGRAM (DAP)						
	HOME	0.00	206,614.80	201,875.60	4,739.20	201,875.60	
2007-0018	CHDO FUNDS						
	HOME	0.00	97,057.20	0.00	97,057.20	0.00	
2007-0019	VICTORVILLE HOME ADMINISTRATION						
	HOME	21,900.00	21,900.00	0.00	21,900.00	0.00	
2007-0020	VICTORVILLE HOME ADMINISTRATION						
	HOME	21,911.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	PROVIDES FUNDS FOR THE ADMINISTRATION OF THE CITY'S HOME PROGRAM.					

2007-0021	VICTORVILLE HOME ADMINISTRATION *** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2007-0022	VICTORVILLE SENIOR HOME REPAIR PROGRAM						
	HOME	0.00	268,376.00	0.00	268,376.00	0.00	0.00
2007-0023	VICTORVILLE HOME ADMINISTRATION						
	HOME	21,900.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROVIDES FUNDS FOR THE ADMINISTRATION OF THE CITY'S HOME PROGRAM. PROVIDES FUNDS FOR THE ADMINISTRATION OF THE CITY'S HOME PROGRAM.						
2007-0024	DOWN PAYMENT ASSISTANCE PROGRAM (AV) *** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2007-0025	DOWNPAYMENT ASSISTANCE PROGRAM DAP (AV)						
	HOME	294,124.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROVIDES DOWNPAYMENT ASSISTANCE OF UP TO \$65,000 TO LOW AND VERY LOW INCOME HOMEBUYERS PURCHASING A HOME WITHIN THE TOWN OF APPLE VALLEY. T HE ASSISTANCE IS IN THE FORM OF A 0% LOAN DEFERRED FOR A MAXIMUM TERM OF 30 YEARS.						
2007-0026	VICTORVILLE SENIOR HOME REPAIR PROGRAM *** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2007-0027	AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)						
	HOME	0.00	9,903.00	0.00	9,903.00	0.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
2006-0001	HI DESERT MEALS ON WHEELS					
	CDBG	11,000.00	3,387.58	3,387.58	0.00	0.00
	DESCRIPTION: THIS PROGRAM PROVIDES BOTH CONGREGATE MEALS AS WELL AS DELIVERED MEALS TO HOMEBOUND SENIORS. FUNDS WILL BE USED TO CONTINUE TO EXPAND HOME DELIVERED MEAL SERVICES.					
2006-0002	ASSISTANCE LEAGUE OF VICTOR VALLEY					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL FURNISH TWO (2) SETS OF CLOTHING INCLUDING UNDERWEAR , PANTS, SHIRTS, SOCKS, JACKET AND A GROOMING KIT TO NEEDY SCHOOL CHILDREN AT AN ESTIMATED COST OF \$80 PER CHILD.					
2006-0003	HIGH DESERT HOMELESS SERVICES					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE SHELTER SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES. FUNDS WILL BE USED TO PARTIALLY PROVIDE SALARIES FOR A FULL-TIME SHELTER ASSISTANT/MAINTENANCE AND ONE PART-TIME BOOKKEEPER.					
2006-0004	HIGH DESERT DOMESTIC VIOLENCE PROGRAM					
	CDBG	12,000.00	10,404.17	10,404.17	0.00	0.00
	DESCRIPTION: THIS PROJECT PROVIDES SHELTER AND SUPPORT SERVICES TO VICTIMS OF DOMESTIC VIOLENCE. THEY PROVIDE OUTREACH AND SUPPORT SERVICES TO SHELTER CLIENTS WITH IN-SHELTER AND POST FOLLOW-UP, AS WELL AS THE COMMUNITY AT LARGE.					

2006-0005	SAN BERNARDINO COUNTY LIBRARY					
	CDBG	4,500.00	4,500.00	4,500.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE TRAINED STAFF TO ASSIST LEARNERS WITH THEIR BASIC LITERACY SKILLS & ENABLE STAFF TO ASSIST LITERACY CLIENTS IN THE USE OF LIBRARY AND ITS MATERIALS THAT INCLUDE RESUME & OTHER CAREER MATERIALS, COMPUTER & MATH BOOKS, BEGINNING READERS & BOOKS THAT DEAL WITH OTHER LIFE SKILLS INCLUDING PARENTING.					
2006-0006	CATHOLIC CHARITIES OF SAN BERNARDINO/RIVERSIDE					
	CDBG	8,000.00	7,855.23	7,855.23	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE EMERGENCY ASSISTANCE TO LOW-INCOME APPLE VALLEY RESIDENTS TO PREVENT EVICTIONS/FORECLOSURES AND TO ASSIST HOMELESS FAMILIES TO RETURN TO REGULAR HOUSING.					
2006-0007	VICTOR VALLEY DOMESTIC VIOLENCE					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT PROVIDES SHELTER AND SUPPORT SERVICES TO VICTIMS OF DOMESTIC VIOLENCE. THE FUNDS WILL BE USED TO PAY HALF-TIME OF THE SALARY FOR A SHELTER AIDE.					
2006-0008	INLAND MEDIATION AND FAIR HOUSING BOARD - FAIR HOUSING					
	CDBG	12,000.00	18,637.00	18,637.00	0.00	0.00
	DESCRIPTION: THIS PROGRAM PROVIDES A FULL RANGE OF FAIR HOUSING SERVICES TO INCLUDE COUNSELING, INVESTIGATION, MEDIATION, REFERRAL AND EDUCATIONAL OUTREACH.					
2006-0009	IMFHB - LANDLORD/TENANT MEDIATION SERVICES					
	CDBG	6,637.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE LANDLORD/TENANT MEDIATION SERVICES COMMUNITY WIDE. ALSO, THEY WILL HOLD WORKSHOPS THROUGHOUT THE YEAR INVITING OWNERS, TENANTS AND MANAGERS OF PROPERTIES.					
2006-0010	SAN BERNARDINO SEXUAL ASSAULT SERVICES					
	CDBG	3,500.00	3,499.98	3,499.98	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE CERTIFIED RAPE CRISIS COUNSELORS FOR VICTIMS, AS WELL AS COUNSELING FOR CRISIS INTERVENTION RESPONSE FOR VICTIMS AND LAW ENFORCEMENT. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 200 PERSONS.					

2006-0011	MOJAVE DEAF SERVICES					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION:	THIS PROGRAM WILL PROVIDE SERVICES FOR THE HEARING IMPAIRED.				
2006-0012	ONE 2 ONE					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE EDUCATIONAL WORKSHOPS IN VIOLENCE ABUSE PREVENTION AND PERSONAL DEVELOPMENT AND SUBSTANCE ABUSE. WORKSHOPS ARE DESIGNED FOR YOUTHS 10 THROUGH 17 YEARS OF AGE.				
2006-0013	CIVIC CENTER NEIGHBORHOOD PARK					
	CDBG	620,763.00	620,763.00	620,763.00	0.00	620,763.00
	DESCRIPTION:	THE FUNDING WILL BE USED TO CONTINUE FUNDING THE CONSTRUCTION OF THIS NEIGHBORHOOD PARK THAT WILL INCLUDE INFRASTRUCTURE, INSTALLATION OF WATER AND SEWER SYSTEMS. THE PROJECT WILL PROVIDE NEEDED PUBLIC IMPROVEMENTS FOR THE SURROUNDING NEIGHBORHOOD.				
2006-0014	CDBG PROGRAM ADMINISTRATION					
	CDBG	128,850.00	127,099.76	127,099.76	0.00	0.00
	DESCRIPTION:	COMPREHENSIVE PLANNING AND ADMINISTRATION OF PROGRAMS. IN ADDITION, THE TOWN WILL CONDUCT AN ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING STUDY .				
2006-0015	HOME PROGRAM ADMINISTRATION					
	HOME	53,025.00	53,025.00	0.00	53,025.00	0.00
	DESCRIPTION:	HOME CONSORTIUM PROGRAM ADMINISTRATION FOR FY 2006-2007.				
2006-0016	APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP)					
	HOME	40,000.00	40,000.00	0.00	40,000.00	0.00
	DESCRIPTION:	THE DAP PROVIDES ASSISTANCE TO LOW AND VERY LOW-INCOME HOMEBUYERS PURCHASING A HOME WITHIN THE TOWN OF APPLE VALLEY. THE ASSISTANCE IS IN A FORM OF A 0% DEFERRED LOAN FOR A MAXIMUM TERM OF 30 YEARS.				

2006-0017	APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM RRLP					
	HOME	198,240.00	198,240.00	0.00	198,240.00	0.00
	DESCRIPTION: THE RESIDENTIAL REHABILITATION LOAN PROGRAM PROVIDES 0% DEFERRED LOANS OF UP TO \$20,000 TO LOWER INCOME HOMEOWNERS FOR REPAIR WORK TO SINGLE-FAMILY OWNERS OCCUPIED HOMES. LOANS ARE DEFERRED FOR UP TO A MAXIMUM OF 30 YEARS.					
2006-0018	CHDO FUNDS					
	HOME	112,500.00	97,569.00	0.00	97,569.00	0.00
	DESCRIPTION: THE HOME CONSORTIUM HAS CERTIFIED A NUMBER OF CHDOS FOR THIS UPCOMING FISCAL YEAR AND ANTICIPATES FUNDING THE REHABILITATION OF SOME TRANSITIONAL UNITS.					
2006-0019	VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP)					
	HOME	224,260.00	216,132.76	0.00	216,132.76	0.00
	DESCRIPTION: THIS PROGRAM WILL PROVIDE DOWN PAYMENT ASSISTANCE IN THE FORM OF A SIL ENT SECOND MORTGAGE TO LOW INCOME FIRST TIME BUYERS.					
2006-0020	VICTORVILLE - SENIOR HOME REPAIR PROGRAM (SHRP)					
	HOME	100,000.00	30,562.24	0.00	30,562.24	0.00
	DESCRIPTION: THE CITY WILL CONTINUE TO ADMINISTER THE SENIOR REPAIR HOME REPAIR PROGRAM TO ASSIST SENIOR CITIZENS, HANDICAPPED OR PERMANENTLY DISABLED RESIDENTS BY PROVIDING GRANTS OF UP TO \$10,000 TO CORRECT CODE VIOLATIONS AND UNSAFE CONDITIONS.					
2006-0021	VICTORVILLE - HOME PROGRAM ADMINISTRATION					
	HOME	21,975.00	0.00	0.00	0.00	0.00
	DESCRIPTION: VICTORVILLE - HOME CONSORTIUM PROGRAM ADMINISTRATION FOR FY 2006-2007.					
2006-0022	HOME CONSORTIUM - ANALYSIS OF IMPEDIMENT TO FAIR HOUSING					
	HOME	38,783.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THE HOME CONSORTIUM PROGRAM ADMINISTRATION FY 2004-2005 TO FY 2006-2007 HOME ADMINISTRATION ALLOCATION.					
2006-0023	APPLE VALLEY HOME ADMINISTRATION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2005-0001	FAIR HOUSING - IFHMB					
	CDBG	11,990.00	11,990.00	11,990.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE FAIR HOUSING SERVICES FOR THE TOWN OF APPLE VALLEY RESIDENTS.					
2005-0002	LANLORD/TENANT SERVICES - IFHMB					
	CDBG	6,706.00	6,707.00	6,707.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE LANDLORD/TENANT MEDIATION SERVICES COMMUNITY WIDE. THEY WILL HOLD WORKSHOPS THROUGHOUT THE YEAR INVITING OWNERS, TENANTS AND PROPERTY MANAGERS.					
2005-0003	HI DESERT MEALS ON WHEELS					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: THIS PROGRAM PROVIDES BOTH CONGREGATE MEALS AS WELL AS DELIVERED MEALS TO HOMEBOUND SENIORS. FUNDS WILL BE USED TO CONTINUE TO EXPAND HOME DELIVERY MEALS SERVICES.					
2005-0004	OPERATION SCHOOL BELL - ASSISTANCE LEAGUE OF VICTOR VALLEY					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL FURNISH TWO(2) SET OF CLOTHING INCLUDING UNDERWEAR, PANTS, SHIRTS, SOCKS, JACKET AND A GROOMING KIT TO NEEDY SCHOOL CHILDREN AT AN ESTIMATED COST OF \$80 PER CHILD.					
2005-0005	HIGH DESERT HOMELESS SERVICES					
	CDBG	17,006.00	17,006.00	17,006.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE SHELTER SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES. FUNDS WILL BE USED TO PARTIALLY PROVIDE SALARIES FOR A FULL-TIME SHELTER ASSISTANT/MAINTENANCE AND ONE PART-TIME BOOKEEPER.					

2005-0006	HIGH DESERT DOMESTIC VIOLENCE PROGRAM					
	CDBG	15,000.00	12,973.64	12,973.64	0.00	0.00
	DESCRIPTION: THIS PROJECT PROVIDES SHELTER AND SUPPORT SERVICES TO VICTIMS OF DOMESTIC VIOLENCE. THEY PROVIDE OUTREACH AND SUPPORT SERVICES TO SHELTER CLIENTS WITH IN-SHELTER AND POST-SHELTER FOLLOW-UP, AS WELL AS THE COMMUNITY AT-LARGE.					
2005-0007	SAN BERNARDINO COUNTY LIBRARY					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE TRAINED STAFF TO ASSIST LEARNERS WITH THEIR BASIC LITERACY SKILLS AND ENABLE STAFF TO ASSIST LITERACY CLIENTS IN THE USE OF LIBRARY AND ITS MATERIALS THAT INCLUDE RESUME & OTHER CAREER MATERIALS, COMPUTER & MATH BOOKS THAT DEAL WITH OTHER LIFE SKILLS INCLUDING PARENTING.					
2005-0008	CATHOLIC CHARITIES/ SAN BERNARDINO/RIVERSIDE					
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT PROVIDES EMERGENCY ASSISTANCE TO LOW-INCOME APPLE VALLEY RESIDENTS TO PREVENT EVICTIONS/FORECLOSURES AND TO ASSIST HOMELESS FAMILIES TO RETURN TO REGULAR HOUSING.					
2005-0009	VICTOR VALLEY DOMESTIC VIOLENCE					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT PROVIDES SHELTER AND SUPPORT SERVICES TO VICTIMS OF DOMESTIC VIOLENCE. THE FUNDS WILL BE USED TO PAY HALF-TIME OF THE SALARY FOR A SHELTER AIDE.					
2005-0010	SAN BERNARDINO SEXUAL ASSAULT SERVICES					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE CERTIFIED RAPE CRISIS COUNSELORS FOR VICTIMS AS WELL AS COUNSELING FOR CRISIS INTERVENTION RESPONSE FOR VICTIMS AND LAW ENFORCEMENT. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 250 PERSONS.					
2005-0011	PROACTIVE CODE ENFORCEMENT					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00

DESCRIPTION: APPLE VALLEY WILL PROVIDE CONCENTRATED CODE ENFORCEMENT ACTIVITIES IN
 LOW-INCOME TARGET AREAS. APPLE VALLEY ANTICIPATES INVESTIGATING 1,000
 CASES OF CODE VIOLATIONS THROUGH IMPLEMENTATION OF ITS CODE ENFORCEMENT

2005-0012 P.O.P CODE ENFORCEMENT

CDBG	61,000.00	61,000.00	61,000.00	0.00	0.00
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DESCRIPTION: THIS PROJECT WILL PROVIDE ONE FULL-TIME LAW ENFORCEMENT OFFICER THAT WILL PROVIDE TIME PARTICIPATING IN A PROBLEM ORIENTED POLICING PROGRAM. EACH OFFICER WILL TEAM UP WITH A RESPECTIVE CODE ENFORCEMENT OFFICER TO PROVIDE ENFORCEMENT OF BUILDING CODES AND LAW ENFORCEMENT CODES.

2005-0013 CIVIC CENTER PARK

CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
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DESCRIPTION: CONSTRUCTION FUNDING FOR A NEIGHBORHOOD PARK THAT WILL INCLUDE INFRASTRUCTURE, INSTALLATION OF WATER AND SEWER SYSTEMS. THE PROJECT WILL PROVIDE NEEDED PUBLIC IMPROVEMENTS FOR THE SURROUNDING NEIGHBORHOOD.

2005-0014 JAMES WOODY PARK COMMUNITY CENTER

CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
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DESCRIPTION: THIS PROJECT WILL PROVIDE FOR IMPROVEMENTS TO INCLUDE THE PURCHASE OF PICNIC TABLES, TRASH RECEPTABLES AND BLEACHERS; ALSO, IMPROVEMENTS TO THE BUILDING, NEW FLOORING, KITCHEN RELATED IMPROVEMENTS, DOORS, FLOORS PANELING REPLACEMENT AND A NEW STAGE CURTAIN.

2005-0015 CDBG PROGRAM ADMINISTRATION

CDBG	142,270.00	142,270.00	142,270.00	0.00	0.00
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DESCRIPTION: TOWN OF APPLE VALLEY ADMINISTRATION FOR FY 2005-2006.

2005-0016 ASPHALT OVERLAY KIOWA ROAD FROM BEAR VALLEY TO SITTING BULL

CDBG	17,734,820.00	177,348.20	177,348.20	0.00	0.00
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DESCRIPTION: THIS STREET IMPROVEMENT WILL INCLUDE THE OVERLAY PAVEMENT FOR KIOWA ROAD FROM BEAR VALLEY ROAD TO SITTING BULL ROAD WITH UP TO FOUR LANE INCREASE.

2005-0017 HOME PROGRAM ADMINISTRATION

CDBG	53,025.00	0.00	0.00	0.00	0.00
HOME	0.00	31,050.00	13,713.88	17,336.12	13,713.88

DESCRIPTION: FUNDS WILL BE USED TO ADMINISTER THE APPLE VALLEY/VICTORVILLE CONSORTIUM FOR FY 2005-2006.

2005-0018 APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP)

CDBG	137,603.00	0.00	0.00	0.00	0.00
HOME	0.00	279,652.45	277,433.00	2,219.45	277,433.00

DESCRIPTION: THE DAP PROVIDES ASSISTANCE TO LOW AND VERY LOW-INCOME HOMEBUYERS PURCHASING A HOME WITHIN THE TOWN OF APPLE VALLEY. THE ASSISTANCE IS IN A FORM OF 0% DEFERRED LOAN FOR A MAXIMUM TERM OF 30 YEARS.

2005-0019 APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM

CDBG	137,603.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THE RESIDENTIAL REHABILITATION LOAN PROGRAM PROVIDES 0% DEFERRED LOANS OF UP TO \$10,000 TO LOWER INCOME HOMEOWNERS FOR REPAIR WORK TO SINGLE FAMILY OWNER-OCCUPIED HOMES. LOANS ARE DEFERRED FOR UP TO A MAXIMUM 30 YEARS.

2005-0020 CHDO FUNDS

CDBG	112,500.00	0.00	0.00	0.00	0.00
HOME	0.00	103,000.35	0.00	103,000.35	0.00

DESCRIPTION: AT THIS TIME THE APPLE VALLEY CONSORTIUM DOES NOT HAVE AN ACTIVE PROJECT, BUT HAS CERTIFIED THEIR FIRST CHDO.

2005-0021 VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP)

CDBG	209,269.00	0.00	0.00	0.00	0.00
HOME	0.00	202,080.00	0.00	202,080.00	0.00

DESCRIPTION: THIS PROGRAM WILL PROVIDE DOWN PAYMENT ASSISTANCE IN THE FORM OF A SILENT SECOND MORTGAGE TO LOW-INCOME FIRST TIME HOMEBUYERS.

2005-0022 VICTORVILLE - SENIOR HOME REPAIR PROGRAM (SHRP)

CDBG	100,000.00	0.00	0.00	0.00	0.00
HOME	0.00	65,598.19	0.00	65,598.19	0.00

DESCRIPTION: THE CITY WILL CONTINUE TO ADMINISTER THEIR SENIOR HOME REPAIR PROGRAM

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
<p>TO ASSIST SENIOR CITIZENS, HADICAPPED OR PERMANENTLY DISABLED RESIDENTS BY PROVIDING GRANTS OF UP TO \$10,000 TO CORRECT CODE VIOLATIONS AND UNSAFE CONDITIONS.</p>						
2005-0023	VICTORVILLE HOME	PROGRAM ADMINISTRATION				
	CDBG	21,975.00	0.00	0.00	0.00	0.00
	HOME	0.00	234.84	0.00	234.84	0.00
<p>DESCRIPTION: HOME PROGRAM ADMINISTRATION FOR FISCAL YEAR 2005-2006 FOR THE CITY OF VICTORVILLE.</p>						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2004-0001	PUBLIC SERVICE					
	CDBG	113,850.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THESE PROGRAMS WILL ASSIST THE COMMUNITY WIDE.					
2004-0002	HI DESERT MEALS ON WHEELS					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: THIS PROGRAM PROVIDES BOTH CONGREGATE MEALS AS WELL AS DELIVERED MEALS TO HOMEBOUND SENIORS. FUNDS WILL BE USED TO CONTINUE EXPANDED HOME DELIVERED MEAL SERVICES.					
2004-0003	OPERATION SCHOOL BELL - ASSISTANCE LEAGUE OF VV					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL FURNISH TWO (2) SET OF CLOTHING INCLUDING UNDERWEAR, PANTS, SHIRTS, SOCKS, JACKET AND A GROOMING KIT TO NEEDY SCHOOL CHILDREN AT AN ESTIMATED COST OF \$80 PER CHILD.					
2004-0004	HIGH DESERT HOMELESS SERVICES					
	CDBG	20,600.00	20,600.00	20,600.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE SHELTER SERVICES TO HOMELESS INDIVIDUALS AND FAMILIES. FUNDS WILL BE USED TO PARTIALLY PROVIDE SALARIES FOR A FULL TIME SHELTER ASSISTANT/MAINTENANCE AND ONE PART-TIME BOOKEEPER.					
2004-0005	HIGH DESERT DOMESTIC VIOLENCE PROGRAM					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: THIS PROJECT PROVIDES SHELTER AND SUPPORT SERVICES TO VICTIMS OF DOMESTIC VIOLENCE. THEY PROVIDE OUTREACH AND SUPPORT SERVICES TO SHELTER CLIENTS WITH IN-SHELTER AND POST-SHELTER FOLLOW-UP, AS WELL AS THE COMMUNITY AT LARGE.					
2004-0006	CATHOLIC CHARITIES SAN BERNARDINO					

	CDBG	12,350.00	12,350.00	12,350.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE ONE-TIME EMERGENCY RENTAL/MORTGAGE ASSISTANCE PAYMENTS (\$500 MAXIMUM) TO LOW-INCOME RESIDENTS FOR UNANTICIPATED EMERGENCY SITUATIONS AS WELL AS RENT DEPOSITS FOR PEOPLE RE-ENTERING PERMANENT HOUSING.				
2004-0007	AMERICAN RED CROSS HIGH DESERT CHAPTER					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	FUNDS WILL BE USED TO PROVIDE A VOUCHER PROGRAM TO MEET THE URGENT NEEDS OF VICTIMS OF FIRES, EVACUATIONS, EARTHQUAKES, FLOODS AND OTHER DISASTERS THAT THREATEN IMMEDIATE HEALTH AND WELFARE. FUNDS WILL PROVIDE LODGING, FOOD, CLOTHING AND PERSONAL ITEMS DESTROYED BECAUSE OF DISASTER.				
2004-0008	VICTOR VALLEY DOMESTIC VIOLENCE					
	CDBG	6,167.00	6,166.50	6,166.50	0.00	0.00
	DESCRIPTION:	THIS PROJECT PROVIDES SHELTER AND SUPPORT SERVICES TO VICTIMS OF DOMESTIC VIOLENCE. THE FUNDS WILL BE USED TO PAY HALFT-TIME OF THE SALARY FOR A SHELTER AIDE.				
2004-0009	FAIR HOUSING SERVICES-INLAND MEDIATION & FAIR HOUSING BOARD					
	CDBG	11,674.00	11,674.00	11,674.00	0.00	0.00
	DESCRIPTION:	THIS PROGRAM PROVIDES A FULL RANGE OF FAIR HOUSING SERVICES TO INCLUDE COUNSELING, INVESTIGATION, MEDIATION, REFERRAL AND EDUCATIONAL OUTREACH.				
2004-0010	LANDLORD/TENANT MEDIATION SERVICES - IFHMB					
	CDBG	6,109.00	6,109.00	6,109.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE LANDLORD/TENANT MEDIATION SERVICES COMMUNITY WIDE. ALSO, THEY WILL HOLD WORKSHOPS THROUGHOUT THE YEAR INVITING OWNERS, TENANTS AND MANAGERS OF PROPERTIES.				
2004-0011	LADY B RANCH					
	CDBG	5,000.00	2,510.00	2,510.00	0.00	0.00
	DESCRIPTION:	THIS PROGRAM OFFERS THERAPEUTIC RIDING FOR DISABLED CHILDREN AND ADULTS. FUNDS WILL BE USED TO PROVIDE SCHOLARSHIPS FOR DISABLED PERSONS FOR SESSIONS LASTING BETWEEN 1/2 AN HOUR TO 1 HOUR. SESSIONS.				

2004-0012	SAN BERNARDINO SEXUAL ASSAULT SERVICES					
	CDBG	4,150.00	4,150.00	4,150.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE CERTIFIED RAPE CRISIS COUNSELORS FOR VICTIMS , AS WELL AS COUNSELING FOR CRISIS INTERVENTION RESPONSE FOR VICTIMS AND LAW ENFORCEMENT. IT IS ANTICIPATED THAT THIS PROJECT WILL SERVE 250 PERSONS.				
2004-0013	RESIDENTIAL REHABILITATION LOAN PROGRAM					
	CDBG	100,000.00	100,000.05	45,541.06	54,458.99	45,541.06
	DESCRIPTION:	THE RESIDENTIAL REHABILITATION LOAN PROGRAM PROVIDES 0% DEFERRED LOANS OF UP TO \$10,000 TO LOWER INCOME HOMEOWNERS FOR REPAIR WORK TO SINGLE-FAMILY OWNER-OCCUPIED HOMES. LOANS ARE DEFERRED FOR UP TO A MAXIMUM OF 30 YEARS.				
2004-0014	PROACTIVE CODE ENFORCEMENT					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	FUNDS WILL BE USED TO FUND ONE-FULL TIME AND ONE PART-TIME EQUIVALENT PROACTIVE CODE ENFORCEMENT OFFICERS AND ONE PART-TIME EQUIVALENT SENIOR CLERK TYPIST, TO PROVIDE PROACTIVE CODE ENFORCEMENT IN CDBG ELIGIBLE TARGET AREAS.				
2004-0015	P.O.P CODE ENFORCEMENT					
	CDBG	61,000.00	61,000.00	61,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL PROVIDE ONE FULL TIME LAW ENFORCEMENT OFFICER THAT WILL PROVIDE TIME PARTICIPATING IN A POP. EACH OFFICER WILL TEAM UP WITH A RESPECTIVE CODE ENFORCEMENT OF BUILDING CODES WITHIN CDBG TARGET AREAS.				
2004-0016	CIVIC CENTER PARK - NEIGHBORHOOD					
	CDBG	395,137.00	395,137.00	395,137.00	0.00	0.00
	DESCRIPTION:	CONSTRUCTION FUNDING FOR A NEIGHBORHOOD PARK THAT WILL INCLUDE INFRASTRUCTURE, INSTALLATION OF WATER AND SEWER SYSTEMS. THE PROJECT WILL PROVIDE NEEDED PUBLIC IMPROVEMENTS FOR THE SURROUNDING NEIGHBORHOOD.				
2004-0017	CDBG PROGRAM ADMINISTRATION					
	CDBG	149,400.00	145,560.64	145,560.64	0.00	0.00
	DESCRIPTION:	TOWN OF APPLE VALLEY ADMINISTRATION FOR FY 2004-2005.				

2004-0018	HOME PROGRAM ADMINISTRATION					
	HOME	75,000.00	72,400.80	72,400.80	0.00	10,720.66
	DESCRIPTION:	HOME CONSORTIUM PROGRAM ADMINISTRATION FOR FY 2004-2005.				
2004-0019	APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP)					
	HOME	250,000.00	250,000.00	250,000.00	0.00	250,000.00
	DESCRIPTION:	THE DAP PROVIDES ASSISTANCE TO LOW AND VERY LOW-INCOME HOMEBUYERS PURCHASING A HOME WITHIN THE TOWN OF APPLE VALLEY. THE ASSISTANCE IN THE FORM OF A 0% DEFERRED LOAN FOR A MAXIMUM TERM OF 30 YEARS.				
2004-0020	APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM RRLP					
	HOME	18,689.00	18,689.00	18,689.00	0.00	18,689.00
	DESCRIPTION:	THE RESIDENTIAL REHABILITATION LOAN PROGRAM PROVIDES 0% DEFERRED LOANS OF UP TO \$10,000 TO LOWER INCOME HOMEOWNERS FOR REPAIR WORK TO SINGLE FAMILY OWNER-OCCUPIED HOMES. LOANS ARE DEFERRED FOR UP TO A MAXIMUM OF 30 YEARS.				
2004-0021	CHDO FUNDS					
	CDBG	112,500.00	0.00	0.00	0.00	0.00
	HOME	0.00	108,601.20	0.00	108,601.20	0.00
	DESCRIPTION:	AT THIS TIME THE TOWN CONSORTIUM DOES NOT HAVE ANY CERTIFIED CHDOS. FUNDING WILL BE PROVIDED TO COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS FOR CONSTRUCTION OF SINGLE-FAMILY, MULTI-FAMILY OR REHABILITATION OF RENTAL UNITS. THE UNITS WILL BE AFFORDABLE TO LOW INCOME HOUSEHOLDS.				
2004-0022	VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP)					
	HOME	193,811.00	167,819.00	167,819.00	0.00	0.00
	DESCRIPTION:	THIS PROGRAM WILL PROVIDE DOWN PAYMENT ASSISTANCE IN THE FORM OF A SILENT SECOND MORTGAGE TO LOW-INCOME FIRST TIME HOMEBUYERS WITHIN THE CITY OF VICTORVILLE.				
2004-0023	VICTORVILLE - SENIOR HOME REPAIR PROGRAM					
	HOME	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	THE CITY WILL CONTINUE TO ADMINISTER THE SENIOR HOME REPAIR PROGRAM TO ASSIST SENIOR CITIZENS, HANDICAPPED OR PERMANENTLY DISABLED RESIDENTS BY PROVIDING GRANTS OF UP TO \$7,000 TO CORRECT CODE VIOLATIONS AND UNSAFE CONDITIONS.				

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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 APPLE VALLEY, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2003-0000						
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
2003-0001	Proactive Code Enforcement (TSIP)					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to hire one (1) full-time equivalent proactive code enforcement officer, and one (1) part-time equivalent senior clerk typist, to provide proactive code enforcement in CDBG eligible target areas.				
2003-0002	Victor Valley Community Services Council					
	CDBG	5,700.00	5,700.00	5,700.00	0.00	0.00
	DESCRIPTION:	This project provides a 24-hour information hotline that utilizes trained volunteer listeners to provide referrals to essential social services to predominately low-income persons. Funds will be used to help defray the cost of an answering service, dedicated				
2003-0003	P.O.P. Code Enforcement (TSIP)					
	CDBG	61,000.00	61,000.00	61,000.00	0.00	0.00
	DESCRIPTION:	This project will provide one full-time law enforcement officer that will provide time participating in a Problem Oriented Policing Program. Each officer will team up with a respective code enforcement officer to provide enforcement of building codes a				
2003-0004	Operation School Bell					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	This project will furnish two (2) sets of clothing including underwear, pants, shirts, socks, jacket and a grooming kit to needy school children at an estimated cost of \$80.00 per child.				
2003-0006	One 2 One Mentors					

	CDBG	7,500.00	7,331.25	7,331.25	0.00	0.00
	DESCRIPTION:	This project provides a 12-week educational course on Violence/Abuse Prevention and Personal Development with a mentoring component targeted towards at-risk youth. Funds will be used to pay the salary for the Youth Coordinator and two assistants.				
2003-0007	High Desert Domestic Violence Program					
	CDBG	13,466.00	13,466.00	13,466.00	0.00	0.00
	DESCRIPTION:	This project provides shelter and support services to victims of domestic violence. They provide outreach and support services to shelter clients with in-shelter and post-shelter follow-up, as well as the community at-large.				
2003-0008	Landlord/Tenant Mediation Services					
	CDBG	5,000.00	4,910.84	4,910.84	0.00	0.00
	DESCRIPTION:	This project will provide landlord/tenant mediation services community wide.				
2003-0009	Fair Housing Services					
	CDBG	11,677.00	11,677.00	11,677.00	0.00	0.00
	DESCRIPTION:	This program will provide a full range of fair housing services to include counseling, investigation, mediation, referral and educational outreach.				
2003-0010	High Desert Homeless Services					
	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION:	This project will provide shelter services to homeless individuals and families. Funds will be used to partially provide salaries for a full-time shelter assistant/maintenance and one part-time bookkeeper.				
2003-0011	Hi-Desert Meals on Wheels					
	CDBG	13,750.00	13,750.00	13,750.00	0.00	0.00
	DESCRIPTION:	This program provides both congregate meals as well as delivered meals to homebound seniors. Funds will be used to continue expanded home delivered meal services.				

2003-0012	Residential Rehabilitation Loan Program					
	CDBG	55,044.00	55,044.59	55,044.59	0.00	55,044.59
	DESCRIPTION:	The Residential Rehabilitation Loan Program provides no interest deferred loans to low-income persons in order to cure health and safety code violations as well as improve the overall existing housing stock.				
2003-0014	Program Administration					
	CDBG	151,800.00	104,263.24	104,263.24	0.00	0.00
	DESCRIPTION:	Funds will be used to administer planning and administrative activities relative to the implementation of the CDBG program.				
2003-0015	Victor Valley Dental Service Program					
	CDBG	2,658.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Utilizing a fully equipped van, the funding will be used to provide dental service at no cost for low-income youths in Apple Valley.				
2003-0016	San Bernardino County Library Adult Literacy Program					
	CDBG	2,500.00	1,956.75	1,956.75	0.00	0.00
	DESCRIPTION:	This project will provide trained staff to assist students with their basic literacy skills. Funds will be used for salaries.				
2003-0017	Catholic Charities Rent and Mortgage Assistance Program					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	This project will provide one-time emergency rental/mortgage assistance payments (\$500 maximum) to low-income residents for unanticipated emergency situations as well as rent deposits for people ready to reenter permanent housing.				
2003-0018	Yucca Loma Elementary School Lighthouse Project					
	CDBG	9,599.00	9,599.00	9,599.00	0.00	0.00
	DESCRIPTION:	Family Center offers counseling to children and families (provided with an on-site psychologist), basic need requests for food, clothing, and health care.				

2003-0019	American Red Cross High Desert Chapter						
	CDBG	4,000.00	360.91	360.91	0.00	0.00	
	DESCRIPTION:	Funds will be used to provide a voucher program to meet the urgent needs of victims of fires, evacuations, earthquakes, floods and other disasters that threaten immediate health and welfare. Funds will provide lodging, food, clothing and personal items					
2003-0020	Apple Valley Fire Protection District Safer Homes						
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00	
	DESCRIPTION:	The funds will be used to provide smoke detectors to low income, elderly or handicap residents in Apple Valley.					
2003-0021	Town of Apple Valley Park and Recreation Department						
	CDBG	450,000.00	48,000.00	48,000.00	0.00	0.00	
	DESCRIPTION:	The funds will be used to reduce/eliminate escalating irrigation costs of approximately \$80,000+ annually by drilling a well, installing motors, pumps, hydro tank and related piping and to purchase water rights for well operation.					

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2002-0001	Proactive Code Enforcement (TSIP)					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to hire one (1) full-time equivalent proactive code enforcement officer, and one (1) part-time equivalent senior clerk typist, to provide proactive code enforcement in CDBG eligible target areas.				
2002-0003	P.O.P. Code Enforcement (TSIP)					
	CDBG	61,000.00	61,000.00	61,000.00	0.00	0.00
	DESCRIPTION:	This project will provide one full-time law enforcement officer that will provide time participating in a Problem Oriented Policing Program. Each officer will team up with a respective code enforcement officer to provide enforcement of building codes a				
2002-0004	Operation School Bell					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	This project will furnish two (2) sets of clothing including underwear, pants, shirts, socks, jacket and a grooming kit to needy school children at an estimated cost of \$80.00 per child.				
2002-0008	High Desert Domestic Violence Program					
	CDBG	13,750.00	13,750.00	13,750.00	0.00	0.00
	DESCRIPTION:	This project provides shelter and support services to victims of domestic violence. They provide outreach and support services to shelter clients with in-shelter and post-shelter follow-up, as well as the community at-large. Funds will be used to provide				
2002-0009	Landlord/Tenant Mediation Services					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	This project will provide landlord/tenant mediation services community				

wide.

2002-0010	Fair Housing Services					
	CDBG	11,530.00	11,530.00	11,530.00	0.00	0.00
	DESCRIPTION:	This program will provide a full range of fair housing services to include counseling, investigation, mediation, referral and educational outreach.				
2002-0011	High Desert Homeless Services					
	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION:	This project will provide shelter services to homeless individuals and families. Funds will be used to partially provide salaries for a full-time shelter assistant/maintenance and one part-time bookkeeper.				
2002-0012	Hi-Desert Meals on Wheels					
	CDBG	13,750.00	13,750.00	13,750.00	0.00	0.00
	DESCRIPTION:	This program provides both congregate meals as well as delivered meals to homebound seniors. Funds will be used to continue expanded home delivered meal services.				
2002-0013	Victor Valley Community Services Council					
	CDBG	5,200.00	5,200.00	5,200.00	0.00	0.00
	DESCRIPTION:	This project provides a 24-hour information hotline that utilizes trained volunteer listeners to provide referrals to essential social services to predominately low-income persons. Funds will be used to help defray the cost of an answering service, dedica				
2002-0014	Mojave Deaf Services					
	CDBG	4,120.00	2,694.77	2,694.77	0.00	0.00
	DESCRIPTION:	This project will provide interpreter services to the hearing impaired in order to assist individuals in the areas of medical, governmental, legal, employment, support groups and education.				
2002-0015	One 2 One Mentors					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00

DESCRIPTION: This project provides a 12-week educational course on Violence/Abuse Prevention and Personal Development with a mentoring component targeted towards at-risk youth. Funds will be used to pay the Youth Coordinator /teacher's salary.

2002-0016 Residential Rehabilitation Loan Program

CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
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DESCRIPTION: The Residential Rehabilitation Loan Program provides no interest deferred loans to low-income persons in order to cure health and safety code violations as well as improve the overall existing housing stock.

2002-0017 Target Area 2 (Ottawa Road) Residential Street Improvement

CDBG	158,850.00	158,850.00	158,850.00	0.00	0.00
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DESCRIPTION: The project consists of the design, construction and repair of Ottawa Road from Navajo Road to Central Road.

2002-0018 Program Administration

CDBG	113,800.00	113,800.00	113,800.00	0.00	0.00
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DESCRIPTION: Funds will be used to administer planning and administrative activities relative to the implementation of the CDBG program.

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2001-0001	Proactive Code Enforcement (TSIP)					
	CDBG	95,530.00	95,530.00	95,530.00	0.00	0.00
	DESCRIPTION:	This project will provide a proactive, comprehensive code enforcement program focused towards identifying and correcting violations which eliminate blighting conditions within target areas.				
2001-0003	P.O.P. Code Enforcement (TSIP)					
	CDBG	61,000.00	61,000.00	61,000.00	0.00	0.00
	DESCRIPTION:	This project will provide one full-time law enforcement officer that will provide time participating in a Problem Oriented Policing Program. An officer will team up with a respective code enforcement officer to provide enforcement of building codes and				
2001-0004	Operation School Bell					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	This project will furnish two (2) sets of clothing including underwear, pants, shirts, socks, jacket and a grooming kit to needy school children.				
2001-0007	Repayment of Section 108 Loan Principal					
	CDBG	140,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to repay a Section 108 loan used to provide financial assistance to the Silverado Project, an 18 screen cinemaplex destination entertainment center.				
2001-0008	High Desert Domestic Violence Program					
	CDBG	12,480.00	10,259.00	10,259.00	0.00	0.00
	DESCRIPTION:	This project provides shelter and support services to victims of domestic violence. Funds will be used to expand outreach and support services.				

2001-0009	Landlord/Tenant Mediation Services					
	CDBG	4,709.00	2,681.67	2,681.67	0.00	0.00
	DESCRIPTION: This project will provide landlord/tenant mediation services community wide.					
2001-0010	Fair Housing Services					
	CDBG	10,599.00	8,660.74	8,660.74	0.00	0.00
	DESCRIPTION: This program will provide a full range of fair housing services to include counseling, investigation, mediation, referral and educational outreach					
2001-0011	High Desert Homeless Services					
	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION: This project will provide shelter services to homeless individuals and families.					
2001-0012	Hi-Desert Meals on Wheels					
	CDBG	13,750.00	13,750.00	13,750.00	0.00	0.00
	DESCRIPTION: This program provides both congregate meals as well as delivered meals to homebound seniors. Funds will be used to continue expanded home delivered meal services.					
2001-0013	First Call for Help					
	CDBG	5,200.00	5,200.00	5,200.00	0.00	0.00
	DESCRIPTION: This project provides a 24 hour information referral hotline that utilizes trained volunteer listeners. The hotline provides predominantly low and moderate income persons access to basic and emergency services .					
2001-0014	Mojave Deaf Services					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION: This program will provide interpreter services to the hearing impaired in order to assist individuals in the areas of medical, governmental, legal, employment, support groups and education.					

2001-0015	Supporting Teens At Risk					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	This project will provide a 12 week educational course on Violence/Abuse Prevention and Personal Development with a mentoring component targeted towards at-risk youth.				
2001-0016	Catholic Charities Emergency Relief Program					
	CDBG	4,662.00	4,154.00	4,154.00	0.00	0.00
	DESCRIPTION:	This project will provide one-time emergency rental/mortgage assistance payments (\$500 maximum) to low income residents for unanticipated emergency situations as well as rent deposits for people ready to reenter permanent housing.				
2001-0017	Target Area 2 Residential Street Improvements					
	CDBG	151,070.00	151,070.00	151,070.00	0.00	0.00
	DESCRIPTION:	This project consists of the repair of sections of the following roads in Target Area 2: Mohawk Road, Rancherias Road, Powhattan Road and Ottawa Road.				
2001-0018	Target Area 1 Neighborhood Park Improvements					
	CDBG	59,000.00	59,000.00	59,000.00	0.00	0.00
	DESCRIPTION:	This park project will consist of the construction of restroom facilities and installation of landscaping.				
2001-0019	CIVIC CENTER NEIGHBORHOOD PARK					
	CDBG	0.00	297,081.00	297,081.00	0.00	0.00

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2000-0001	Proactive Code Enforcement (TSIP)					
	CDBG	132,050.00	132,050.00	132,050.00	0.00	0.00
	DESCRIPTION:	This project will provide a proactive, comprehensive code enforcement program focused towards identifying and correcting violations which eliminate blighting conditions within target areas.				
2000-0002	Community Enhancement Program (TSIP)					
	CDBG	9,000.00	8,715.01	8,715.01	0.00	0.00
	DESCRIPTION:	This Project will provide a part-time Community Enhancement Officer that will supervise and coordinate neighborhood clean-up programs to include graffiti, trash and debris removal.				
2000-0003	P.O.P. Code Enforcement (TSIP)					
	CDBG	61,000.00	67,429.44	67,429.44	0.00	0.00
	DESCRIPTION:	This project will provide two law enforcement officers that will provide time participating in a Problem Oriented Policing Program. Each officer will team up with a respective code enforcement officer to provide enforcement of building codes and crimin				
2000-0004	Operation School Bell					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	Inland Mediation Board will provide a full range of fair housing services in the areas of enforcement, outreach and education.				
2000-0005	Yucca Loma Park Development Project					
	CDBG	33,785.00	31,358.69	31,358.69	0.00	0.00
	DESCRIPTION:	The Yucca Loma Park Development Project will provide permanent playground equipment to include installation of a concrete retention ring, swing set and landscaping (ground cover).				

2000-0006	Demolition Program (TSIP)					
	CDBG	60,000.00	15,395.00	15,395.00	0.00	0.00
	DESCRIPTION:	This project will provide grants to demolish substandard blighted structures which provide an imminent threat to public health and safety.				
2000-0007	Repayment of Section 108 Loan Principal					
	CDBG	140,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to repay a Section 108 loan used to provide financial assistance to the Silverado Project.				
2000-0008	High Desert Domestic Violence Program					
	CDBG	9,805.00	9,805.00	9,805.00	0.00	0.00
	DESCRIPTION:	This project provides shelter and support services to victims of domestic violence. Funds will be used to expand outreach and support services.				
2000-0009	Landlord/Tenant Mediation Services					
	CDBG	3,524.00	3,524.00	3,524.00	0.00	0.00
	DESCRIPTION:	This project will provide landlord/tenant mediation services community wide.				
2000-0010	Fair Housing Services					
	CDBG	9,106.00	8,686.37	8,686.37	0.00	0.00
	DESCRIPTION:	This program will provide a full range of fair housing services to include counseling, investigation, mediation, referral and educational outreach.				
2000-0011	High Desert Homeless Services					
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION:	This project will provide shelter services to homeless individuals and families.				
2000-0012	Hi-Desert Meals on Wheels					
	CDBG	12,500.00	12,500.00	12,500.00	0.00	0.00
	DESCRIPTION:	This program provides both congregate meals as well as delivered meals				

to homebound seniors. Funds will be used to continue expanded home delivered meal services.

2000-0013	Help End Abuse Response Team (HEART)					
	CDBG	6,869.00	3,456.00	3,456.00	0.00	0.00
	DESCRIPTION:	A Door of Hope Outreach Center will provide a response team of crisis intervention advocates that will assist the Police Department in obtaining information from domestic violence victims as well as providing them with support, education and counseling.				
2000-0014	Mohave Deaf Services					
	CDBG	1,500.00	1,500.00	1,500.00	0.00	0.00
	DESCRIPTION:	This program will provide interpreter services to the hearing impaired in order to assist individuals in the areas of medical, governmental, legal, employment, support groups and education.				
2000-0015	First Call For Help					
	CDBG	4,646.00	4,646.00	4,646.00	0.00	0.00
	DESCRIPTION:	This project provides a 24 hour crisis referral information hotline that utilizes trained volunteer listeners.				
2000-0016	Target Area 1 Neighborhood Park Development Project					
	CDBG	60,215.00	60,215.00	60,215.00	0.00	0.00
	DESCRIPTION:	Funds will be used for design, site preparation and development of a park facility to include partial installation of landscaping, park equipment and drainage facilities.				
2000-0017	Lady B Ranch Therapeutic Riding Program					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	This program will provide physical therapy in the form of a horseback riding program targeted towards assisting disabled children and adults.				

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1999-0001	Program Administration					
	CDBG	114,400.00	114,400.00	114,400.00	0.00	0.00
	DESCRIPTION:	Funds will be used to administer planning and administrative activities relative to the implementation of the CDBG program.				
1999-0002	Target Area 2 Blight Removal Street Improvement (TSIP)					
	CDBG	97,000.00	97,000.00	97,000.00	0.00	0.00
	DESCRIPTION:	This project consists of completing the construction/repair of the following streets located in Target Area 2: Quinnault from Hwy 18 to Powhattan, Powhattan from Navajo to Central.				
1999-0003	Target Area 2 Residential Street Improvements (TSIP)					
	CDBG	100,000.00	118,394.31	118,394.31	0.00	0.00
	DESCRIPTION:	This project consists of the repair of sections of the following streets located in Target Area 2: Algonquin from Yucca Loma to Nisqually, Nisqually from Navajo west to end, Mohawk from Nisqually to Powhattan, Rancherias from Mohawk to Yucca Loma, Powh				
1999-0004	Proactive Code Enforcement (TSIP)					
	CDBG	41,000.00	41,000.00	41,000.00	0.00	0.00
	DESCRIPTION:	This project will provide a proactive, comprehensive code enforcement program focused towards identifying and correcting violations which eliminate blighting conditions within target areas.				
1999-0005	COMMUNITY ENHANCEMENT PROGRAM					
	CDBG	0.00	6,843.53	6,843.53	0.00	0.00
1999-0006	P.O.P. CODE ENFORCMENT					
	CDBG	0.00	61,000.00	61,000.00	0.00	0.00

1999-0007	FAIR HOUSING					
	CDBG	0.00	9,291.00	9,291.00	0.00	0.00
1999-0008	BUSINESS ATTRACTION PROGRAM *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0009	Program Administration					
	CDBG	113,800.00	113,606.00	113,606.00	0.00	0.00
	DESCRIPTION:	Funds will be used to administer planning and administrative activities relative to the implementation of the CDBG program.				
1998-0010	Target Area 2 Blight Removal Street Improvement (TSIP)					
	CDBG	122,000.00	122,000.00	122,000.00	0.00	0.00
	DESCRIPTION:	This project consists of new construction as well as repair of the following streets located in Target Area 2: Quinnault from Hwy 18 to Powhattan, Powhattan from Pawnee to Nomwaket, and Powhattan from Central to Tonikan.				
1998-0011	Target Area 2 Residential Street Improvements (TSIP)					
	CDBG	214,200.00	195,805.69	195,805.69	0.00	0.00
	DESCRIPTION:	This project consists of the repair of sections of the following streets located in Target Area 2: Nisqually, Ottawa, Mesquite, Pah-Ute, Anoka, Franceska, Sitting Bull, Lone Eagle, Pauhaska, Minnetonka , Eyota , Powhattan, Navajo Way, Navajo Place, Ojai,				
1998-0012	Proactive Code Enforcement (TSIP)					
	CDBG	41,000.00	41,000.00	41,000.00	0.00	0.00
	DESCRIPTION:	This project will provide a proactive, comprehensive code enforcement program focused towards identifying and correcting violations which eliminate blighting conditions within target areas.				
1998-0013	Community Enhancement Program (TSIP)					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	This Project will provide a part-time (16 hours/week) Community Enhancement Officer that will supervise and coordinate neighborhood clean-up programs to include graffiti, trash and debris removal.				

1998-0014	P.O.P. Code Enforcement (TSIP)					
	CDBG	61,000.00	61,000.00	61,000.00	0.00	0.00

DESCRIPTION: This project will provide two law enforcement officers that will provide approximately 28% of their time participating in a Problem Oriented Policing Program. Each officer will team up with a respective code enforcement officer to provide enforcement of

1998-0015	Fair Housing					
	CDBG	8,000.00	7,944.39	7,944.39	0.00	0.00

DESCRIPTION: Inland Mediation Board will provide a full range of fair housing services in the areas of enforcement, outreach and education.

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1997-0001	Aztec Road/Thunderbird Road Street Widening					
	CDBG	119,332.00	119,332.00	119,332.00	0.00	0.00
	DESCRIPTION: Funds will be used to widen and rehabilitate Aztec Road from Thunderbird Road to Otoe Road and Thunderbird Road from Aztec Road to Rancheria s Road. These road sections will be widened an additional 12 feet. Once widened, the road will receive a .1'(ft) A.C. overlay.					
1997-0002	Proactive Code Enforcement Program (TSIP)					
	CDBG	40,125.00	40,125.00	40,125.00	0.00	0.00
	DESCRIPTION: This project will provide a proactive, comprehensive Code Enforcement program focused towards correcting violations in blighted target areas . This is a key component of the overall Town Spirit and Improvement Program (TSIP) designed to provide a multi pronged comprehensive approach to neighborhood revitalizations within a focus target area.					
1997-0003	Graffiti Removal Program (TSIP)					
	CDBG	29,875.00	18,639.45	18,639.45	0.00	0.00
	DESCRIPTION: This project will provide labor, paint and related supplies to be used for the removal of graffiti in CDBG eligible target areas.					
1997-0004	Community Enhancement Program (TSIP)					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION: This program will utilize a part-time Community Enhancement Officer working in the CDBG target areas to coordinate and supervise a comprehensive blight removal program, including proactive coordination of trash and debris removal, graffiti removal, enhanced animal control services, housing rehabilitation and other neighborhood improvement programs.					
1997-0005	Business Assistance Program (BAP)					
	CDBG	200,000.00	34,000.00	34,000.00	0.00	0.00

DESCRIPTION: Grants in amounts up to a maximum of \$50,000 per eligible business will be provided within a financial incentives package targeted towards attracting new and existing business expansions resulting in the creation of low and moderate income jobs.

1997-0006 P.O.P. Code Enforcement Program (TSIP)

CDBG	61,000.00	61,000.00	61,000.00	0.00	0.00
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DESCRIPTION: Police officers will be assigned to teams with Code Enforcement Officers as part of the new Proactive Code Enforcement Program in order to inspect for code violations and enforcement of codes in high security risk cases. The Problem Oriented Police (POP) Team will investigate suspected animal activity occurring in target areas, often in conjunction with code enforcement activity.

1997-0007 Fair Housing

CDBG	6,268.00	15,759.93	15,759.93	0.00	0.00
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DESCRIPTION: This program will provide a full range of fair housing services in the areas of enforcement, outreach and education.

1997-0008 Program Administration

CDBG	116,400.00	106,400.00	106,400.00	0.00	0.00
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DESCRIPTION: Funds will be used to administer planning and administrative activities relative to the implementation of the Community Development Block Grant Program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
APPLE VALLEY, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
1994-0001	CONVERTED HOME	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0003	CONVERTED ESG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

IDIS SUMMARY OF ACCOMPLISHMENTS (C04PR23)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
APPLE VALLEY, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	45,541.06	2	55,044.59	3	100,585.65
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	45,541.06	2	55,044.59	3	100,585.65
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00

Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	1	15,000.00	1	15,000.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	1	620,763.00	1	620,763.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	16,563.99	0	0.00	1	16,563.99
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	1	16,563.99	2	635,763.00	3	652,326.99
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	1	0.00	1	0.00
Public Services - General (05)	0	0.00	7	18,989.90	7	18,989.90
Senior Services (05A)	0	0.00	2	0.00	2	0.00
Services for the Disabled (05B)	0	0.00	3	5,000.00	3	5,000.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	4	15,000.00	4	15,000.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	4	15,000.00	4	15,000.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	3	11,985.20	3	11,985.20
Tenant/Landlord Counseling (05K)	0	0.00	1	5,996.18	1	5,996.18
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	25	71,971.28	25	71,971.28
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	1	107,142.72	5	0.00	6	107,142.72
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	107,142.72	5	0.00	6	107,142.72

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
APPLE VALLEY, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	3	169,247.77	34	762,778.87	37	932,026.64

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 APPLE VALLEY, CA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
PUBLIC FACILITIES/IMPROVEMENTS			
Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	0	75	75
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	588	588
Services for the Disabled (05B)			
Persons	0	32	32
Youth Services (05D)			
Persons	0	490	490
Battered and Abused Spouses (05G)			
Persons	0	147	147
Fair Housing Activities (05J)			
Persons	0	35	35
Tenant/Landlord Counseling (05K)			
Persons	0	665	665
CATEGORY TOTALS	-----	-----	-----
Persons	0	1,957	1,957

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	0	1,957	1,957
Households	0	0	0
Housing Units	0	0	0
Public Facilities	0	75	75
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	6	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	1	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	1	0	0
TOTAL:	0	0	8	1	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	2,631	701	0	0	0	0
BLACK/AFRICAN AMERICAN:	783	235	0	0	0	0
ASIAN:	12	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	21	5	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	44	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	23	5	0	0	0	0
ASIAN & WHITE:	19	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	20	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	8	1	0	0	0	0
OTHER MULTI-RACIAL:	532	406	0	0	0	0
TOTAL:	4,093	1,353	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 APPLE VALLEY, CA

***** TOTAL *****						
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	2,631	701	6	0	0	0
BLACK/AFRICAN AMERICAN:	783	235	1	0	0	0
ASIAN:	12	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	21	5	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	44	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	23	5	0	0	0	0
ASIAN & WHITE:	19	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	20	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	8	1	0	0	0	0
OTHER MULTI-RACIAL:	532	406	1	1	0	0
TOTAL:	4,093	1,353	8	1	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 APPLE VALLEY, CA

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	3	5	0	8	0	8
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	3	5	0	8	0	8
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	1,813	1,420	776	4,009	93	4,102
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	1,813	1,420	776	4,009	93	4,102
Households	3	5	0	8	0	8
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 APPLE VALLEY, CA

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	527,433.00	14	14
EXISTING HOMEOWNERS	18,689.00	1	1
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	546,122.00	15	15
	546,122.00	15	15

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	3	11	3	14	0
EXISTING HOMEOWNERS	0	0	0	1	0	1	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	3	12	3	15	0
	0	0	3	12	3	15	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	11	2		
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0		
ASIAN:	0	0	0	0	2	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	1	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	0	0		
TOTAL:	0	0	0	0	14	2		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	11	2	11	2
BLACK/AFRICAN AMERICAN:	1	0	0	0	1	0	1	0
ASIAN:	0	0	0	0	2	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	1	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	1	0	0	0	15	2	15	2

IDIS CDBG FINANCIAL SUMMARY REPORT (C04PR26)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
APPLE VALLEY, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	45,541.06	2	55,044.59	3	100,585.65
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	45,541.06	2	55,044.59	3	100,585.65
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	1	15,000.00	1	15,000.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	1	620,763.00	1	620,763.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	16,563.99	0	0.00	1	16,563.99
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	16,563.99	2	635,763.00	3	652,326.99
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	1	0.00	1	0.00
Public Services - General (05)	0	0.00	7	18,989.90	7	18,989.90
Senior Services (05A)	0	0.00	2	0.00	2	0.00
Services for the Disabled (05B)	0	0.00	3	5,000.00	3	5,000.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	4	15,000.00	4	15,000.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	4	15,000.00	4	15,000.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	3	11,985.20	3	11,985.20
Tenant/Landlord Counseling (05K)	0	0.00	1	5,996.18	1	5,996.18
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	25	71,971.28	25	71,971.28
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	1	107,142.72	5	0.00	6	107,142.72
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	107,142.72	5	0.00	6	107,142.72

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	3	169,247.77	34	762,778.87	37	932,026.64

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
PUBLIC FACILITIES/IMPROVEMENTS			
Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	0	75	75
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	588	588
Services for the Disabled (05B)			
Persons	0	32	32
Youth Services (05D)			
Persons	0	490	490
Battered and Abused Spouses (05G)			
Persons	0	147	147
Fair Housing Activities (05J)			
Persons	0	35	35
Tenant/Landlord Counseling (05K)			
Persons	0	665	665
CATEGORY TOTALS	-----	-----	-----
Persons	0	1,957	1,957
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	1,957	1,957
Households	0	0	0
Housing Units	0	0	0
Public Facilities	0	75	75
Feet/Public Utilities	0	0	0
Organizations	0	0	0

Businesses	0	0	0
Jobs	0	0	0

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	6	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	1	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	1	0	0
TOTAL:	0	0	8	1	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	2,631	701	0	0	0	0
BLACK/AFRICAN AMERICAN:	783	235	0	0	0	0
ASIAN:	12	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	21	5	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	44	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	23	5	0	0	0	0
ASIAN & WHITE:	19	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	20	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	8	1	0	0	0	0
OTHER MULTI-RACIAL:	532	406	0	0	0	0
TOTAL:	4,093	1,353	0	0	0	0

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***** TOTAL *****						
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	2,631	701	6	0	0	0
BLACK/AFRICAN AMERICAN:	783	235	1	0	0	0
ASIAN:	12	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	21	5	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	44	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	23	5	0	0	0	0
ASIAN & WHITE:	19	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	20	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	8	1	0	0	0	0
OTHER MULTI-RACIAL:	532	406	1	1	0	0
TOTAL:	4,093	1,353	8	1	0	0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	3	5	0	8	0	8
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	3	5	0	8	0	8
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	1,813	1,420	776	4,009	93	4,102
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	1,813	1,420	776	4,009	93	4,102
Households	3	5	0	8	0	8
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	527,433.00	14	14
EXISTING HOMEOWNERS	18,689.00	1	1
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	546,122.00	15	15
	546,122.00	15	15

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	3	11	3	14	0
EXISTING HOMEOWNERS	0	0	0	1	0	1	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	3	12	3	15	0
	0	0	3	12	3	15	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	0	0	0	0	11	2		
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0		
ASIAN:	0	0	0	0	2	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	1	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	0	0		
TOTAL:	0	0	0	0	14	2		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	11	2	11	2
BLACK/AFRICAN AMERICAN:	1	0	0	0	1	0	1	0
ASIAN:	0	0	0	0	2	0	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	1	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	1	0	0	0	15	2	15	2

**TOWN OF APPLE VALLEY
ECONOMIC DEVELOPMENT DEPARTMENT
2007-2008
CONSOLIDATED PLAN
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

NOTICE IS HEREBY GIVEN that the Consolidated Annual Performance and Evaluation Report covering the 2007-2008 (July 1, 2007 - June 30, 2008) Community Development Block Grant and HOME Investment Partnerships activities will be available for review and comment beginning September 12, 2008 and ending September 29, 2008.

BACKGROUND

FEDERAL GRANT PROGRAM DESCRIPTIONS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The Federal Housing and Community Development Act of 1974, as amended, provides Federal Community Development Block Grant funds for projects that promote the development of viable, urban communities by providing decent housing and suitable living environments and expanded economic activities, principally for persons of low- and moderate-income.

During the 2007 - 2008 fiscal year, the Town of Apple Valley qualified to receive Community Development Block Grant (CDBG) funds directly from the U.S. Department of Housing and Urban Development (HUD). In order to receive CDBG funds, the Town prepared the First-Year Action Plan, which was subsequently approved by HUD.

During the past fiscal year, the Town has carried out the following CDBG activities pursuant to the Action Plan: The Dakota Road Paving Project, Parenting classes, Sign Language/ Oral Interpreter Services, Fair Housing, Landlord/Tenant Mediation, Sexual Assault Services, Operation School Bell, High Desert Domestic Violence, Supporting Teens at Risk, Rent and Mortgage Emergency Assistance Program, Literacy Program, Victor Valley Domestic Violence, High Desert Resource Network and High Desert Homeless Services.

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

HOME is authorized under Title II of the Cranston-Gonzales National Affordable Housing Act of 1990, as amended. HOME funds may be used to develop and support affordable rental housing and homeownership affordability through acquisition (including assistance to homebuyers), new construction, reconstruction or rehabilitation of non-luxury housing with suitable amenities; and to provide for the payment of operating expenses of community housing development organizations (CHDOs).

During the 2007 - 2008 fiscal year, the Apple Valley Consortium met the threshold for obtaining Home Investment Partnerships Program (HOME) entitlement status with the U.S. Department of Housing and Urban Development (HUD). The consortium identified the Town of Apple Valley as the lead agency and the City of Victorville as a participating jurisdiction. The successful formation resulted in an annual allocation of HOME funds to both communities.

During the past fiscal year, the Town of Apple Valley carried out the following HOME activities pursuant to the Action Plan: The Downpayment Assistance Program (DAP) and Community Housing Development Organization (CHDO) activities for Apple Valley residents.

During the past fiscal year, the City of Victorville carried out the following HOME activity pursuant to the Action Plan: The Senior Home Repair Program (SHRP).

ANNUAL PERFORMANCE REVIEW

At the end of September 2008, the Town is required to submit detailed reviews to HUD covering the past year's activities, accomplishments and expenditures. A draft copy of the fiscal year 2007 - 2008 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review during the public comment period at the following locations:

- Town of Apple Valley Police Department 14931 Dale Evans Parkway
- S B County Library - Apple Valley Branch 14901 Dale Evans Parkway
- Town of Apple Valley Town Clerk's Office 14955 Dale Evans Parkway
- Town of Apple Valley Website www.applevalley.org

For a period of fifteen (15) days beginning on September 12, 2008 and ending on September 29, 2008 at 12:00 p.m., the public is invited to submit written comments on the 2007 - 2008 Consolidated Annual Performance and Evaluation Report (CAPER). Those individuals wishing to express their views on the CAPER may submit their written comments to Apple Valley Town Clerk, Town of Apple Valley, 14955 Dale Evans Parkway, Apple Valley, CA 92307. Written comments will be forwarded to HUD as part of the final Consolidated Annual Performance Review (CAPER). Comments received after 12:00 p.m. on September 29, 2008 will not be considered in the preparation of the final CAPER to HUD. Questions regarding the 2007 - 2008 CAPER may be directed to Cindy Amagrande, Housing & Community Development Specialist II at (760) 240-7000, Extension 7900.

**PUBLIC NOTICE
APPLE VALLEY NEWS**

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**HOME MATCH REPORT
HUD FORM 40107A**

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for Federal Fiscal Year (yyyy)	2007
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Part I Participant Identification

1. Participant No. (assigned by HUD) M-07-MC-06-0563		2. Name of the Participating Jurisdiction Apple Valley Consortium		3. Name of Contact (person completing this report) Cindy Amagrande, Housing & Comm. Dev. Specialist	
5. Street Address of the Participating Jurisdiction 14955 Dale Evans Parkway				4. Contact's Phone Number (include area code) 760 240 7000	
6. City Apple Valley		7. State CA	8. Zip Code 92307		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	14,873.58
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	102,952
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	117,825.58
4. Match liability for current Federal fiscal year	\$	117,825.58
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	0

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
FY 2006								
Azul (MAP)	7/15/2008	8,127.24						
HOME Adm. VV	7/15/2008	6,746.24						
FY 2007								
CHDO	6/30/2008	15,442.80						
DAP	4/24/2008	87,509.20						

**HOME MBE/WBE REPORT
HUD FORM 40107 – PART III**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 7/1/2007	Ending 6/30/08	Date Submitted (mm/dd/yyyy) 9/29/2008
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Part I Participant Identification

1. Participant Number M-07-MC-06-0653	2. Participant Name Apple Valley Consortium		
3. Name of Person completing this report Cindy Amagrande, Housing & Comm. Dev. Specialist II	4. Phone Number (Include Area Code) 760 240 7000		
5. Address 14955 Dale Evans Parkway	6. City Apple Valley	7. State CA	8. Zip Code 92307

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 107,363.12	2. Amount received during Reporting Period 95,339.96	3. Total amount expended during Reporting Period 165,079.45	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 37,623.63
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	N/A				
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	N/A					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	N/A	
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

SECTION 3 SUMMARY REPORT

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 465,834.52
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

HOUSING NEEDS WORKSHEET

Housing Needs Table		Grantee: Town of Apple Valley																								
		Only complete blue sections. Do NOT type in sections other than blue.																								
		Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	Priority Need?	Plan. to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population				
Year 1	Year 2			Year 3	Year 4*	Year 5*	Multi-Year	% HSHLD	# HSHLD																	
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	144															100%	719	Y	6990	10			
		Any housing problems	90.3	130	2	0	2		2		2		2		0	####	H	Y		87.8	631					
		Cost Burden > 30%	90.3	130		0									0	####										
		Cost Burden >50%	83.3	120		0									0	####										
	Renter	NUMBER OF HOUSEHOLDS	100%	664																		Y				
		With Any Housing Problems	88.7	589	12	0	12		12		12		12		0	####	H	Y								
		Cost Burden > 30%	86.4	574		0									0	####										
		Cost Burden >50%	75.2	499		0									0	####										
	Renter	NUMBER OF HOUSEHOLDS	100%	303																		Y				
		With Any Housing Problems	100.0	303	6	0	6		6		6		6		0	####	H	Y								
		Cost Burden > 30%	98.7	299		0									0	####										
		Cost Burden >50%	74.3	225		0									0	####										
	Renter	NUMBER OF HOUSEHOLDS	100%	309																		Y				
		With Any Housing Problems	72.5	224	4	0	4		4		4		4		0	####	M	Y								
		Cost Burden > 30%	69.3	214		0									0	####										
		Cost Burden >50%	63.1	195		0									0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	395																					
			With Any Housing Problems	81.0	320		1									1	####									
			Cost Burden > 30%	81.0	320		2									2	####									
			Cost Burden >50%	60.8	240		7									7	####									
		Owner	NUMBER OF HOUSEHOLDS	100%	254																		Y			
			With Any Housing Problems	74.8	190		2									2	####									
			Cost Burden > 30%	74.8	190		2									2	####									
			Cost Burden >50%	68.9	175		10									10	####									
		Owner	NUMBER OF HOUSEHOLDS	100%	59																		Y			
			With Any Housing Problems	74.6	44											0	####									
			Cost Burden > 30%	67.8	40											0	####									
			Cost Burden >50%	50.8	30		3									3	####									
Owner	NUMBER OF HOUSEHOLDS	100%	135																		Y					
	With Any Housing Problems	92.6	125	16		16		16		16		16		0	####											
	Cost Burden > 30%	92.6	125											0	####											
	Cost Burden >50%	85.2	115											0	####											

Household Income > 30 to <= 50% MFI																							
		NUMBER OF HOUSEHOLDS	100%	199											100%	769	Y						
Renter	Elderly	With Any Housing Problems	87.4	174	2		2		2		2		2		0	####	H	Y		78.5	604		
		Cost Burden > 30%	82.4	164											0	####							
		Cost Burden >50%	32.7	65											0	####							
		NUMBER OF HOUSEHOLDS	100%	528																		Y	
		With Any Housing Problems	73.5	388	6		6		6		6		6		0	####	M	Y					
		Cost Burden > 30%	72.0	380											0	####							
		Cost Burden >50%	26.5	140											0	####							
		NUMBER OF HOUSEHOLDS	100%	265																		Y	
		With Any Housing Problems	92.5	245	4		4		4		4		4		0	####	M	Y					
		Cost Burden > 30%	67.9	180											0	####							
		Cost Burden >50%	18.9	50											0	####							
		NUMBER OF HOUSEHOLDS	100%	89																		Y	
With Any Housing Problems		83.1	74	2		2		2		2		2		0	####	M	Y						
Cost Burden > 30%		83.1	74											0	####								
Cost Burden >50%		28.1	25											0	####								
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	630																	Y		
		With Any Housing Problems	52.4	330											0	####							
		Cost Burden > 30%	52.4	330											0	####							
		Cost Burden >50%	27.8	175											0	####							
		NUMBER OF HOUSEHOLDS	100%	254																		Y	
		With Any Housing Problems	76.4	194											0	####							
		Cost Burden > 30%	72.4	184											0	####							
		NUMBER OF HOUSEHOLDS	100%	130																		Y	
		With Any Housing Problems	80.8	105											0	####							
		Cost Burden > 30%	73.1	95											0	####							
		Cost Burden >50%	42.3	55											0	####							
		NUMBER OF HOUSEHOLDS	100%	85																		Y	
With Any Housing Problems		100.0	85	20		20		20		20		20		0	####								
Cost Burden > 30%		100.0	85											0	####								
Cost Burden >50%		64.7	55											0	####								

Household Income >50 to <= 80% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	135														100%	993	Y			
		With Any Housing Problems	48.1	65	2	2	2	2	2	0	####	H	Y	HOME	55.3	549							
		Cost Burden > 30%	48.1	65						0	####												
		Cost Burden >50%	7.4	10						0	####												
	Renter	NUMBER OF HOUSEHOLDS	100%	665																	Y		
		With Any Housing Problems	48.1	320	6	6	6	6	6	0	####	M	Y	HOME									
		Cost Burden > 30%	36.1	240						0	####												
		Cost Burden >50%	3.8	25						0	####												
	Renter	NUMBER OF HOUSEHOLDS	100%	200																	Y		
		With Any Housing Problems	70.0	140	2	2	2	2	2	0	####	M	Y	HOME									
		Cost Burden > 30%	15.0	30						0	####												
		Cost Burden >50%	0.0	0						0	####												
	Renter	NUMBER OF HOUSEHOLDS	100%	169																	Y		
		With Any Housing Problems	34.9	59	2	2	2	2	2	0	####	M	Y	HOME									
		Cost Burden > 30%	14.2	24						0	####												
		Cost Burden >50%	2.4	4						0	####												
	Elderly	NUMBER OF HOUSEHOLDS	100%	980																	Y		
		With Any Housing Problems	39.8	390						0	####												
		Cost Burden > 30%	39.8	390						0	####												
		Cost Burden >50%	11.2	110						0	####												
	Owner	NUMBER OF HOUSEHOLDS	100%	709																	Y		
		With Any Housing Problems	63.3	449						0	####												
		Cost Burden > 30%	61.9	439						0	####												
		Cost Burden >50%	23.3	165						0	####												
	Owner	NUMBER OF HOUSEHOLDS	100%	297																	Y		
		With Any Housing Problems	75.1	223						0	####												
		Cost Burden > 30%	54.9	163						0	####												
		Cost Burden >50%	2.7	8						0	####												
Owner	NUMBER OF HOUSEHOLDS	100%	120																	Y			
	With Any Housing Problems	41.7	50	20	20	20	20	20	0	####													
	Cost Burden > 30%	41.7	50						0	####													
	Cost Burden >50%	8.3	10						0	####													
Total Any Housing Problem					106	3	106	0	106	0	106	0	106	0	0	3	Total Disabled			1784			
Total 215 Renter					30	30	30	30	30	30	30	30	30	30	0		Tot. Elderly	1409	Total Lead Hazard	6990			
Total 215 Owner					30	30	30	30	30	30	30	30	30	0			Tot. Sm. Related	5256	Total Renters	6443			
Total 215					60	0	60	0	60	0	60	0	60	0	0		Tot. Lg. Related	2235	Total Owners	6169			

**CONTINUUM OF CARE
HOMELESS POPULATION
& SUBPOPULATIONS CHART**

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Town of Apple Valley
	Emergency	Transitional			Data Quality
1. Homeless Individuals	109	344	2955	3408	(E) estimates <input type="button" value="v"/>
2. Homeless Families with Children	55	97	160	312	
2a. Persons in Homeless with Children Families	186	306	575	1067	
Total (lines 1 + 2a)	295	650	3530	4475	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		164	1041	1205	(E) estimates <input type="button" value="v"/>
2. Severely Mentally Ill		254	0	254	
3. Chronic Substance Abuse		103	0	103	
4. Veterans		69	0	69	
5. Persons with HIV/AIDS		9	0	9	
6. Victims of Domestic Violence		55	0	55	
7. Youth (Under 18 years of age)		3	0	3	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Emergency Shelters	Transitional Housing	Permanent Supportive Housing	Total	Fund Source	CDBG HOME	CDBG HOME	Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal								
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete											
Beds	Emergency Shelters	1674	933	741	80	75	80	0	80	0	80	0	80	0	400	75	19%	M	Y	CDBG					
	Transitional Housing	1194	662	532	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	CDBG					
	Permanent Supportive Housing	1618	886	732	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	CDBG					
	Total	4486	2481	2005	80	75	80	0	80	0	80	0	80	0	400	75	19%	M	Y	CDBG					
Chronically Homeless		1205	164															M	Y	CDBG					

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority Level	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	5441	2818	2623	80	75	80	0	80	0	80	0	80	0	400	75	19%	M	Y	CDBG
	Transitional Housing	3689	2012	1677	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	CDBG
	Permanent Supportive Housing	3128	1584	1544	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	CDBG
	Total	###	6414	5844	80	75	80	80	0	0	80	0	80	0	320	155	48%	M	Y	CDBG

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administra

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) adminis

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/home

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other

**NON-HOMELESS SPECIAL NEEDS
INCLUDING HOPWA**

Grantee Name: Town of Apple Valley																				
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total					
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	8,831	259	8572	180	10	180	0	180	0	180	0	180	0	900	10	1%	H	N	
	53. Frail Elderly	1,867	60	1807	40	0	40	0	40	0	40	0	40	0	200	0	0%	H	N	
	54. Persons w/ Severe Mental Illness	542	0	542	10	0	10	0	10	0	10	0	10	0	50	0	0%	M	N	
	55. Developmentally Disabled	1,627	126	1501	10	0	10	0	10	0	10	0	10	0	50	0	0%	M	N	
	56. Physically Disabled	5,261	126	5135	100	8	100	0	100	0	100	0	100	0	500	8	2%	M	N	
	57. Alcohol/Other Drug Addicted	3,983	98	3885	70	0	70	0	70	0	70	0	70	0	350	0	0%	M	N	
	58. Persons w/ HIV/AIDS & their families	10	0	10	2	0	2	0	2	0	2	0	2	0	10	0	0%	L	N	
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	Total	22121	669	21452	412	18	412	0	412	0	412	0	412	0	2060	18	1%			
	60. Elderly	8,831	0	8831	180	0	180	0	180	0	180	0	180	0	900	0	0%	H	Y	B
	61. Frail Elderly	1,867	0	1867	40	0	40	0	40	0	40	0	40	0	200	0	0%	H	Y	B
	62. Persons w/ Severe Mental Illness	542	0	542	10	0	10	0	10	0	10	0	10	0	50	0	0%	M	Y	B
	63. Developmentally Disabled	1,627	0	1627	10	0	10	0	10	0	10	0	10	0	50	0	0%	M	Y	B
	64. Physically Disabled	5,261	0	5261	100	0	100	0	100	0	100	0	100	0	500	0	0%	M	Y	B
	65. Alcohol/Other Drug Addicted	3,983	0	3983	70	65	70	0	70	0	70	0	70	0	350	65	19%	M	Y	B
	66. Persons w/ HIV/AIDS & their families	10	0	10	2	0	2	0	2	0	2	0	2	0	10	0	0%	L	N	B
	67. Public Housing Residents	0	0	0	0	355	0	0	0	0	0	0	0	0	0	355	####			
Total	22121	0	22121	412	420	412	0	412	0	412	0	412	0	2060	420	20%				

COMMUNITY DEVELOPMENT WORKSHEET

Town of Apple Valley

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need	CDBG	HOME	CDBG	HOME
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)		0	0	0	0	0								0	0	###	L		N			
02 Disposition 570.201(b)		0	0	0	0	0								0	0	###	L		N			
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	0	0								0	0	###	H		Y	CDBG		
	03A Senior Centers 570.201(c)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	03B Handicapped Centers 570.201(c)	0	0	0	0	0								0	0	###	H	###	N			
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	03D Youth Centers 570.201(c)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	03E Neighborhood Facilities 570.201(c)	0	0	0	0	0								0	0	###	M	###	Y	CDBG		
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	0	0		1		1				2	0	0%	M	###	Y	CDBG		
	03G Parking Facilities 570.201(c)	0	0	0	0	0								0	0	###	M	###	N			
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0								0	0	###	L		N			
	03I Flood Drain Improvements 570.201(c)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	03K Street Improvements 570.201(c)	0	0	0	1	0	1							2	0	0%	H	###	Y	CDBG		
	03L Sidewalks 570.201(c)	0	0	0	0	0					1			1	0	0%	H	###	Y	CDBG		
	03M Child Care Centers 570.201(c)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	03N Tree Planting 570.201(c)	0	0	0	0	0								0	0	###	L		N			
03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0								0	0	###	L		N				
03P Health Facilities 570.201(c)	0	0	0	0	0								0	0	###	H	###	N				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0								0	0	###	L		N				
03R Asbestos Removal 570.201(c)	0	0	0	0	0								0	0	###	L		N				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0								0	0	###	L		N				
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0								0	0	###	L		N				
04 Clearance and Demolition 570.201(d)		0	0	0	0	0								0	0	###	M		Y	CDBG		
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0	0	0								0	0	###	L		N			
Public Services	05 Public Services (General) 570.201(e)	0	0	0	1000	1332	1000		1000		1000		1000		5000	1332	27%	H		Y	CDBG	
	05A Senior Services 570.201(e)	0	0	0	100	0	200		200		200		200		900	0	0%	H	###	Y	CDBG	
	05B Handicapped Services 570.201(e)	0	0	0	15	32								15	32	213%	H	###	Y	CDBG		
	05C Legal Services 570.201(e)	0	0	0	0	0								0	0	###	L		N			
	05D Youth Services 570.201(e)	0	0	0	400	490	400		400		400		400		2000	490	25%	H	###	Y	CDBG	
	05E Transportation Services 570.201(e)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	05F Substance Abuse Services 570.201(e)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	05G Battered and Abused Spouses 570.201(e)	0	0	0	483	612								483	612	127%	M		Y	CDBG		
	05H Employment Training 570.201(e)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	05I Crime Awareness 570.201(e)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	80	35								80	35	44%	M		Y	CDBG		
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	960	665								960	665	69%	M		Y	CDBG		
	05L Child Care Services 570.201(e)	0	0	0	0	0								0	0	###	H	###	N			
	05M Health Services 570.201(e)	0	0	0	0	0								0	0	###	H	###	Y	CDBG		
	05N Abused and Neglected Children 570.201(e)	0	0	0	0	0								0	0	###	M		Y	CDBG		
05O Mental Health Services 570.201(e)	0	0	0	0	0								0	0	###	M		Y	CDBG			
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0								0	0	###	M	###	Y	CDBG			
05Q Subsistence Payments 570.204	0	0	0	0	0								0	0	###	M				CDBG		
05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0								0	0	###	H		N				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	0	0								0	0	###	M		N				
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0								0	0	###	M		Y	HOME			

06 Interim Assistance 570.201(f)	0	0	0	0	0						0	0	###	L		N	
07 Urban Renewal Completion 570.201(h)	0	0	0	0	0						0	0	###	L		N	
08 Relocation 570.201(i)	0	0	0	0	0						0	0	###	L		N	
09 Loss of Rental Income 570.201(j)	0	0	0	0	0						0	0	###	L		N	
10 Removal of Architectural Barriers 570.201(k)	0	0	0	0	0						0	0	###	L		N	
11 Privately Owned Utilities 570.201(l)	0	0	0	0	0						0	0	###	L		N	
12 Construction of Housing 570.201(m)	0	0	0	0	0						0	0	###	L		N	
13 Direct Homeownership Assistance 570.201(n)	0	0	0	0	0						0	0	###	H	###	Y	HOME
14A Rehab; Single-Unit Residential 570.202	0	0	0	15	0						15	0	0%	H	###	Y	HOME
14B Rehab; Multi-Unit Residential 570.202	0	0	0	0	0						0	0	###	L		N	
14C Public Housing Modernization 570.202	0	0	0	0	0						0	0	###	L		N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	0	0						0	0	###	L		N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	0						0	0	###	L		N	
14F Energy Efficiency Improvements 570.202	0	0	0	0	0						0	0	###	L		N	
14G Acquisition - for Rehabilitation 570.202	0	0	0	0	0						0	0	###	L		N	
14H Rehabilitation Administration 570.202	0	0	0	0	0						0	0	###	L		N	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0	0						0	0	###	M		Y	HOME
15 Code Enforcement 570.202(c)	0	0	0	0	0						0	0	###	H		Y	CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0	0	0						0	0	###	L		N	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	0	0						0	0	###	L		N	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	0	0						0	0	###	L		N	
17B CI Infrastructure Development 570.203(a)	0	0	0	10	14	10		10		10	50	14	28%	M	###	N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	0	0						0	0	###	L		N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0	10	0	10		10		10	50	0	0%	M	###	Y	CDBG
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	2	0	2		2		2	10	0	0%	M	###	Y	CDBG
18B ED Technical Assistance 570.203(b)	0	0	0	2	0	2		2		2	10	0	0%	M	###	Y	CDBG
18C Micro-Enterprise Assistance	0	0	0	2	0	2		2		2	10	0	0%	M	###	Y	CDBG
19A HOME Admin/Planning Costs of PJ (not part of 5%Ad	0	0	0	0	0						0	0	###	H		Y	HOME
19B HOME CHDO Operating Costs (not part of 5%Admin ca	0	0	0	0	0						0	0	###	H		Y	HOME
19C CDBG Non-profit Organization Capacity Building	0	0	0	0	0						0	0	###	M		Y	CDBG
19D CDBG Assistance to Institutes of Higher Education	0	0	0	0	0						0	0	###	L		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0	0	0						0	0	###	L		N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0	0	0						0	0	###	L		N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0						0	0	###	L		N	
19H State CDBG Technical Assistance to Grantees	0	0	0	0	0						0	0	###	L		N	
20 Planning 570.205	0	0	0	0	0						0	0	###	H		Y	CDBG
21A General Program Administration 570.206	0	0	0	0	0						0	0	###	H		Y	CDBG
21B Indirect Costs 570.206	0	0	0	0	0						0	0	###	L		N	
21D Fair Housing Activities (subject to 20%Admin cap) 570.206	0	0	0	0	0						0	0	###	H		Y	CDBG
21E Submissions or Applications for Federal Programs 570.206	0	0	0	0	0						0	0	###	L		N	
21F HOME Rental Subsidy Payments (subject to 5%cap)	0	0	0	0	0						0	0	###	M		Y	HOME
21G HOME Security Deposits (subject to 5%cap)	0	0	0	0	0						0	0	###	M		Y	HOME
21H HOME Admin/Planning Costs of PJ (subject to 5%cap)	0	0	0	0	0						0	0	###	H		Y	HOME
21I HOME CHDO Operating Expenses (subject to 5%cap)	0	0	0	0	0						0	0	###	M		Y	HOME
22 Unprogrammed Funds	0	0	0	0	0						0	0	###	L		N	
31J Facility based housing - development	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a
31K Facility based housing - operations	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a
31G Short term rent mortgage utility payments	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a
31F Tenant based rental assistance	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a
31E Supportive service	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a
31I Housing information services	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a
31H Resource identification	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a
31B Administration - grantee	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a
31D Administration - project sponsor	0	0	0	0	0						0	0	###	n/a	n/a	n/a	n/a

CDBG	Acquisition of existing rental units	0	0	0	0	0							0	0	###	L		N	
	Production of new rental units	0	0	0	0	0							0	0	###	L		N	
	Rehabilitation of existing rental units	0	0	0	0	0							0	0	###	L		N	
	Rental assistance	0	0	0	0	0							0	0	###	M		N	
	Acquisition of existing owner units	0	0	0	0	0							0	0	###	L		N	
	Production of new owner units	0	0	0	0	0							0	0	###	M		N	
	Rehabilitation of existing owner units	0	0	0	0	0							0	0	###	M		N	
	Homeownership assistance	0	0	0	0	0							0	0	###	M		N	
HOME	Acquisition of existing rental units	0	0	0	0	0							0	0	###	L		N	
	Production of new rental units	0	0	0	0	0							0	0	###	L		N	
	Rehabilitation of existing rental units	0	0	0	0	0							0	0	###	L		N	
	Rental assistance	0	0	0	0	0							0	0	###	M	###	Y	HOME
	Acquisition of existing owner units	0	0	0	0	0							0	0	###	L		N	
	Production of new owner units	0	0	0	0	0							0	0	###	L		N	
	Rehabilitation of existing owner units	0	0	0	15	59							15	59	393%	H	###	Y	HOME
	Homeownership assistance	0	0	0	0	22							0	22	###	H	###	Y	HOME
Totals		0	0	0	3095	3261	1627	0	1627	0	1627	0	1627	0	9603	3261	###		

CITIZEN COMMENTS

There were no comments received throughout the reporting period ending September 29, 2008.