



Town Council Agenda Report

Date: May 14, 2019 Item No. 7A

To: Honorable Mayor and Town Council

Subject: TWENTY-EIGHTH AMENDMENT TO LAW ENFORCEMENT
CONTRACT #94-798

From: Douglas Robertson, Town Manager

Submitted by: Manny Mendoza, Captain, Apple Valley Sheriff's Department

Budgeted Item: Yes No N/A

RECOMMENDED ACTION

That the Town Council approve Twenty-Eighth Amendment to Law Enforcement Contract #94-798 for the period of July 1, 2019 through June 30, 2020 and authorize the Mayor or his designee to process all documents required for the agreement.

BACKGROUND

The Twenty-Eighth Amendment replaces the Schedule A Contract #94-798 providing law enforcement services to the Town of Apple Valley for the period of July 1, 2019 through June 30, 2020.

ANALYSIS

None.

FISCAL IMPACT

\$14,022,924

ATTACHMENTS

A. Schedule A Contract #94-798 A-28

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-798 A-28

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain

(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

Town of Apple Valley

(760) 369-7207

07/01/2019 through 06/30/2020

\$14,022,924

\$14,022,924

4414571000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 28

Effective July 1, 2019, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section IV, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

Town of Apple Valley

(Print or type name of corporation, company, contractor, etc.)

▶

Curt Hagman, Chairman, Board of Supervisors

By ▶ _____
(Authorized signature - sign in blue ink)

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Name _____
(Print or type name of person signing contract)

Laura H. Welch
Clerk of the Board of Supervisors
of the County of San Bernardino

Title _____
(Print or Type)

By _____
Deputy

Dated: _____

Address 14955 Dale Evans Parkway
Apple Valley, CA 92307-3061

FOR COUNTY USE ONLY

Approved as to Legal Form
▶
Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
▶
Date _____

Reviewed/Approved by Department
▶
John Ades, Captain
Date _____

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2019-20

Rollover

<u>LEVEL OF SERVICE</u>	<u>FY 2019-20</u> <u>COST</u>
1 - Captain	\$ 376,556 ¹
1 - Lieutenant	285,653 ¹
7 - Sergeant	1,713,089 ¹
5 - Detective/Corporal	1,029,805 ¹
17 - Deputy Sheriff Tier 1	3,179,068 ¹
20 - Deputy Sheriff Tier 2	3,629,920 ¹
6 - Sheriff's Service Specialist	478,860 ¹
1 - Secretary	73,224 ¹
6 - Office Specialist	438,936 ¹
18 - Marked Unit	300,776 ²
10 - Unmarked Unit	79,283 ²
1 - 4x4 Vehicle (Captain)	10,019 ²
6 - Pickup truck	41,724 ²
2 - Ford Escape (COP)	11,596 ²
1 - Citizen Patrol	1,614 ³
Dispatch Services	613,561 ¹
72 - HTs (Amortization, Access & Maintenance)	105,840
4 - Additional MDCs	4,516
49 - Taser Replacement (Amortized over 5-years)	16,464
Administrative Support	61,968
Office Automation	225,615
Services & Supplies	75,600
Vehicle Insurance	168,740
Personnel Liability & Bonding	423,283
Workers' Comp Experience Modification	38,883
Law Enforcement Experience Modification	161,086
County Administrative Cost	477,245
Cost for 2019-20:	\$ 14,022,924 ¹

Monthly Payment Schedule

1 st payment due July 15, 2019:	\$1,168,577
2 nd through 12 th payments due the 5 th of each month:	\$1,168,577

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2019-20

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2019-20 is \$185 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 1	-	17.00
Deputy Sheriff Tier 2	-	20.00
		51.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	6.00
Dispatchers	-	6.22
		19.22

VEHICLES:

Marked Patrol Units	-	18
Unmarked Units Code 3	-	11
SUV's & Pickup Trucks	-	6
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	5 *
		42

DONATED VEHICLES:

GMC Safari Van	-	1 *
Citizen On Patrol-Chevy Malibu	-	1 *
Radar Trailer	-	1 *
Carson Trailer	-	1 *
Utility Trailer	-	1 *
		5 *

* (Included for insurance costs only)