



## Town Council Agenda Report

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Date: June 25, 2019 Item No. 9

To: Honorable Mayor and Town Council

Subject: AMENDMENT TO THE SOLID WASTE DISPOSAL RATES  
BETWEEN THE TOWN OF APPLE VALLEY AND BURRTEC WASTE  
INDUSTRIES INC.

From: Douglas Robertson, Town Manager

Submitted by: Sydnie Harris, Director of Finance  
Finance Department

Budgeted Item:  Yes  No  N/A

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### RECOMMENDED ACTION

That the Town Council approve the proposed Solid Waste Disposal Rates between the Town of Apple Valley and Burrtec Waste Industries, Inc. amending the rates and terms of the existing agreement.

### BACKGROUND

The proposed amendment adjusts, modifies and clarifies the Solid Waste disposal rates currently being offered to Town residents and businesses, however it does not affect the existing Service Agreement with Burrtec. This amendment also proposes adjustments to two of the most recent additions to the Towns' disposal rates required to meet the CalRecycle mandatory organic recycling (MORe) requirements of AB 1826. MORe requires businesses to recycle their organic waste, depending on the amount of waste they generate per week. This law also requires local jurisdictions to implement an organic waste recycling program to divert organic waste generated by businesses, including multifamily residential dwellings that consist of five or more units. Organic waste includes food waste, green waste, landscape and pruning waste, nonhazardous wood waste, and food-soiled paper waste that is mixed in with food waste. AB 1826 phases in the mandatory recycling of commercial organics over time. The minimum threshold of organic waste generation by businesses decreases over time, which means an increasingly greater proportion of the commercial sector will be required to comply.

It's important to note that there is no increase in Residential disposal rates, therefore the proposed rate adjustments are not subject to Prop 218 noticing and approval

requirements. The proposed adjustments for the Roll Off – Permanent and Temporary Service and Extra Services are the only rate categories with increases.

## **ANALYSIS**

The following narrative and rate tables highlight the proposed changes and clarifications to the rate tables and gives a comparison between the existing and proposed rates.

### **Residential Barrels Rate Table**

The current rates remain the same. This rate table is updated to show the increase CPI to 3.81% and the offset to the increase by eliminating the prior years' Service Catch-Up Fee and the elimination of CPI in the Admin portion the rate table.

### **Commercial Refuse Rate Table**

The current Commercial Refuse rates remain unchanged. The aforementioned CPI increase combined with the Service Catch-Up Fee and Admin costs offset is reflect in this rate table.

### **Commercial Refuse Compactors Rate Table**

The Commercial Refuse Compactors Rate decreases approximately 18.61%. This proposed rate decrease also incorporates the increase in the 2018 CPI to 3.81% and offsets this increase by the elimination of the prior years' Service Catch-Up Fee and the CPI for Admin costs. This rate is also affected by a decrease in the F/W Service per Yard and the elimination of Other Disposal costs.

### **Commercial Recycling Rate Table**

The Commercial Recycling Rates remain unchanged. This rate table is included to demonstrate the absorption of the rate increase from the CPI by the Town by eliminating the CPI and essentially charging the remaining difference to the Town. The administration and operations costs are the responsibility of the Victor Valley Materials Recovery Facility (MRF), which is jointly owned by the Town of Apple Valley and the City of Victorville.

### **Roll Off Permanent & Temporary Service Rate Table**

The proposed Permanent Roll Off rates increases by 3.31% and the Temporary Roll Off rate increases between 2.84% - 2.91%. The proposed adjustments in rates better reflect the actual disposal costs.

### **Extra Services Rate Table**

Proposed Extra Service Rates for temporary bins, locking bins, extra bin pickup, dry run and rental fees increases between 3.81% - 3.83%. The rate table also contains two additional fees for Green Waste and Food Waste, \$57.10 and \$47.10 for the bin and barrel contamination fees respectively.

### **Green Waste Rates and Equalized Food Waste Rate Tables**

As previously mention, the Town has implemented two new disposal rates required to meet the CalRecycle mandatory organic recycling (MORe) requirements of AB 1826. The attached tables show the proposed fees necessary to fully comply with the CalRecycle requirements. There are no increases in the proposed rates, however, the table is included to demonstrate the absorption of the current CPI of 3.81% by decreasing Admin CPI and eliminating the Service Catch-Up Fee. The Green Waste and Equalized Food Waste services has been implemented for commercial users and the expansion is anticipated to be complete in the next fiscal year. In the interim, staff will continue to identify and evaluate the businesses that will be initially impacted by the CalRecycle MORe requirements.

**STAFF RECOMMENDATION:**

Staff recommends that the Town Council approve the proposed Solid Waste Disposal Rates between the Town of Apple Valley and Burrtec Waste Industries, Inc. amending the rates and terms of the existing agreement.

**FISCAL IMPACT**

Due to the rate decrease proposed for the Commerical Refuse – Compactors accounts and the absorption of CPI along with the decrease of CPI for Admin costs in other rate categories, there will be a notable impact recognized as a decrease in the revenue collections and an increase to costs respectively that will negatively impact the Solid Waste Fund by approximately \$221,300 annually.

**ATTACHMENTS**

Proposed Rate Schedule Tables.

Town of Apple Valley  
Rate Worksheet

**Residential Barrels**

Service Level	Current 2018-Effective 7/1/18										Proposed 2019-Effective 7/1/19										Monthly	
	2017 CPI 2.79% Service	Service Catch-Up Fee	38.21 WDA Landfill	2.91% Other Disposal*	MRF Fee	2017 CPI 2.79% Adm	TAV Rate Stabilization	18% Fran. Fee	Total	Bi-Monthly	2018 CPI 3.81% Service	39.55 WDA Landfill	Other Disposal*	MRF Fee	2018 CPI 0.00% Adm	TAV Rate Stabilization	18% Fran. Fee	Total	Bi-Monthly	Rate \$ Increase	Rate % Increase	
40 gallon	14.60	0.27	1.99	0.84	0.95	1.80		3.26	\$ 23.71	\$ 47.42	15.16	1.96	0.84	1.31	1.11		3.33	\$ 23.71	\$ 47.42	\$ -	0.00%	
60 gallon	14.66	0.27	2.98	1.05	0.95	1.80		3.28	\$ 24.99	\$ 49.98	15.22	2.94	1.05	1.31	1.13		3.34	\$ 24.99	\$ 49.98	\$ -	0.00%	
95 gallon	14.77	0.27	4.72	1.71	0.95	1.80		3.30	\$ 27.52	\$ 55.04	15.33	4.65	1.71	1.31	1.15		3.37	\$ 27.52	\$ 55.04	\$ -	0.00%	
40 gallon extra	5.87	0.11	-	-	-	0.04	(0.46)	1.31	\$ 6.87	\$ 13.74	6.09	-	-	-	(0.56)	1.34	\$ 6.87	\$ 13.74	\$ -	0.00%		
60 gallon extra	7.33	0.13	-	-	-	0.05	(0.56)	1.64	\$ 8.59	\$ 17.18	7.61	-	-	-	(0.69)	1.67	\$ 8.59	\$ 17.18	\$ -	0.00%		
95 gallon extra	10.27	0.19	-	-	-	0.10	(0.81)	2.30	\$ 12.05	\$ 24.10	10.66	-	-	-	(0.95)	2.34	\$ 12.05	\$ 24.10	\$ -	0.00%		
40 gallon hardship	10.52	0.19	1.99	1.15	0.95	2.03		2.35	\$ 19.18	\$ 38.36	10.92	1.96	1.15	1.31	1.44		2.40	\$ 19.18	\$ 38.36	\$ -	0.00%	
60 gallon hardship	11.03	0.20	2.98	1.33	0.95	2.00		2.47	\$ 20.96	\$ 41.92	11.45	2.94	1.33	1.31	1.42		2.51	\$ 20.96	\$ 41.92	\$ -	0.00%	
95 gallon hardship	11.34	0.21	4.72	1.95	0.95	1.99		2.54	\$ 23.70	\$ 47.40	11.77	4.65	1.95	1.31	1.44		2.58	\$ 23.70	\$ 47.40	\$ -	0.00%	

\*Household hazardous waste, community cleanup, & illegal dumping.

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Town of Apple Valley  
Rate Worksheet

**Commercial Refuse**

Service Level	Current 2018 - Effective 7/1/18							Proposed 2019 - Effective 7/1/19							Monthly	
	2017 CPI 2.79% Service	Service Catch-Up Fee	F/W Service \$ 0.99 per Yard	38.21 WDA Landfill	2017 CPI 2.79% Admin	18% Franchise Fee	Total	2018 CPI 3.81% Service	F/W Service \$ 0.72 per Yard	Fee per Yard 0.15 Compliance Fee to Burrtec	39.55 WDA Landfill	2018 CPI 0.00% Admin	18% Franchise Fee	Total	Rate \$ Increase	Rate % Increase
60 gallon	14.56	0.27	1.29	2.48	2.77	3.54	\$ 24.91	15.11	0.94	0.46	2.57	2.21	3.62	\$ 24.91	\$ -	0.00%
95 gallon	14.67	0.27	2.04	3.93	2.77	3.73	\$ 27.41	15.23	1.48	0.46	4.07	2.40	3.77	\$ 27.41	\$ -	0.00%
1.5 - 1x	31.66	0.58	6.44	12.42	6.00	8.49	\$ 65.58	32.87	4.68	0.98	12.85	5.74	8.46	\$ 65.58	\$ -	0.00%
1.5 - 2x	61.85	1.13	12.87	24.84	11.96	16.65	\$ 129.30	64.21	9.36	1.95	25.70	11.50	16.58	\$ 129.30	\$ -	0.00%
1.5 - 3x	92.04	1.69	19.31	37.26	17.95	24.81	\$ 193.05	95.55	14.04	2.93	38.55	17.28	24.70	\$ 193.05	\$ -	0.00%
1.5 - 4x	122.22	2.24	25.74	49.68	23.93	32.97	\$ 256.78	126.88	18.72	3.90	51.40	23.06	32.82	\$ 256.78	\$ -	0.00%
1.5 - 5x	152.38	2.79	32.18	62.10	29.90	41.12	\$ 320.46	158.19	23.40	4.88	64.25	28.81	40.93	\$ 320.46	\$ -	0.00%
1.5 - 6x	182.58	3.35	38.61	74.52	35.90	49.29	\$ 384.25	189.54	28.08	5.85	77.10	34.63	49.05	\$ 384.25	\$ -	0.00%
1.5 - 7x	212.79	3.90	45.05	86.94	41.84	57.45	\$ 447.97	220.90	32.76	6.83	89.95	40.35	57.18	\$ 447.97	\$ -	0.00%
2.0 - 1x	41.67	0.76	8.58	16.56	8.03	11.20	\$ 86.80	43.26	6.24	1.30	17.14	7.71	11.15	\$ 86.80	\$ -	0.00%
2.0 - 2x	81.87	1.50	17.16	33.12	15.96	22.07	\$ 171.68	84.99	12.48	2.60	34.28	15.36	21.97	\$ 171.68	\$ -	0.00%
2.0 - 3x	122.52	2.25	25.74	49.68	23.47	33.04	\$ 256.70	127.19	18.72	3.90	51.42	22.58	32.89	\$ 256.70	\$ -	0.00%
2.0 - 4x	162.22	2.97	34.32	66.24	31.98	43.79	\$ 341.52	168.40	24.96	5.20	68.56	30.81	43.59	\$ 341.52	\$ -	0.00%
2.0 - 5x	202.39	3.71	42.90	82.80	39.93	54.66	\$ 426.39	210.10	31.20	6.50	85.70	38.49	54.40	\$ 426.39	\$ -	0.00%
2.0 - 6x	242.64	4.45	51.48	99.36	47.92	65.54	\$ 511.39	251.88	37.44	7.80	102.84	46.21	65.22	\$ 511.39	\$ -	0.00%
2.0 - 7x	282.83	5.18	60.06	115.92	55.92	76.41	\$ 596.32	293.61	43.68	9.10	119.98	53.91	76.04	\$ 596.32	\$ -	0.00%
3.0 - 1x	61.76	1.13	12.87	24.84	11.94	16.63	\$ 129.17	64.11	9.36	1.95	25.71	11.48	16.56	\$ 129.17	\$ -	0.00%
3.0 - 2x	122.05	2.24	25.74	49.68	23.82	32.93	\$ 256.46	126.70	18.72	3.90	51.42	22.94	32.78	\$ 256.46	\$ -	0.00%
3.0 - 3x	182.34	3.34	38.61	74.52	35.73	49.23	\$ 383.77	189.29	28.08	5.85	77.13	34.42	49.00	\$ 383.77	\$ -	0.00%
3.0 - 4x	242.63	4.45	51.48	99.36	47.64	65.54	\$ 511.10	251.87	37.44	7.80	102.84	45.93	65.22	\$ 511.10	\$ -	0.00%
3.0 - 5x	302.86	5.55	64.35	124.20	62.18	81.83	\$ 640.97	314.40	46.80	6.50	128.55	64.01	80.71	\$ 640.97	\$ -	0.00%
3.0 - 6x	363.19	6.66	77.22	149.04	71.43	98.14	\$ 765.68	377.03	56.16	11.70	154.26	68.87	97.66	\$ 765.68	\$ -	0.00%
3.0 - 7x	423.48	7.76	90.09	173.88	83.32	114.44	\$ 892.97	439.61	65.52	13.65	179.97	80.34	113.88	\$ 892.97	\$ -	0.00%
4.0 - 1x	81.87	1.50	17.16	33.12	15.96	22.07	\$ 171.68	84.99	12.48	2.60	34.28	15.36	21.97	\$ 171.68	\$ -	0.00%
4.0 - 2x	162.24	2.97	34.32	66.24	31.25	43.80	\$ 340.82	168.42	24.96	5.20	68.56	30.09	43.59	\$ 340.82	\$ -	0.00%
4.0 - 3x	242.64	4.45	51.48	99.36	47.92	65.54	\$ 511.39	251.88	37.44	7.80	102.84	46.21	65.22	\$ 511.39	\$ -	0.00%
4.0 - 4x	323.02	5.92	68.64	132.48	63.89	87.27	\$ 681.22	335.33	49.92	10.40	137.12	61.60	86.85	\$ 681.22	\$ -	0.00%
4.0 - 5x	403.40	7.39	85.80	165.60	79.86	109.01	\$ 851.06	418.77	62.40	13.00	171.40	77.01	108.48	\$ 851.06	\$ -	0.00%
4.0 - 6x	483.75	8.87	102.96	198.72	95.86	130.74	\$ 1,020.90	502.18	74.88	15.60	205.68	92.46	130.10	\$ 1,020.90	\$ -	0.00%
4.0 - 7x	564.21	10.34	120.12	231.84	111.71	152.49	\$ 1,190.71	585.71	87.36	18.20	239.96	107.74	151.74	\$ 1,190.71	\$ -	0.00%

TAV 2019 Rates - 3-29-19 revised with frozen rates

Town of Apple Valley  
Rate Worksheet

**Commercial Refuse - Compactors**

Service Level	Current 2018-Effective 7/1/18										Proposed 2019-Effective 7/1/19							Monthly	
	2017 CPI 2.79% Service	Service Catch-Up Fee	F/W Service \$0.99 per Yard	38.21 WDA Landfill	2.91% Other Disposal	Landfill Stabilization	2017 CPI 2.79% Admin	18% Franchise Fee	Total	2018 CPI 3.81% Service	F/W Service \$ 0.72 per Yard	Fee per Yard 0.15 Compliance Fee to Burrtec	39.55 WDA Landfill	2018 CPI 0.00% Admin	18% Franchise Fee	Total	Rate \$ Increase	Rate % Increase	
2.0 - 1x	41.85	0.77	8.58	49.68	32.31	(2.46)	8.03	11.24	\$ 150.00	43.44	6.24	1.30	51.42	8.03	11.19	\$ 121.62	\$ (28.38)	-18.92%	
2.0 - 2x	82.17	1.51	17.16	99.36	64.85	(4.97)	15.97	22.14	\$ 298.19	85.30	12.48	2.60	102.84	15.97	22.03	\$ 241.22	\$ (56.97)	-19.11%	
2.0 - 3x	122.94	2.25	25.74	149.04	97.40	(7.49)	23.48	33.13	\$ 446.49	127.62	18.72	3.90	154.26	23.48	32.98	\$ 360.96	\$ (85.53)	-19.16%	
2.0 - 4x	162.79	2.98	34.32	198.72	129.94	(10.01)	31.99	43.92	\$ 594.65	168.99	24.96	5.20	205.68	31.99	43.72	\$ 480.54	\$ (114.11)	-19.19%	
2.0 - 5x	203.08	3.72	42.90	248.40	162.55	(12.55)	39.94	54.81	\$ 742.85	210.82	31.20	6.50	257.10	39.94	54.55	\$ 600.11	\$ (142.74)	-19.22%	
2.0 - 6x	243.44	4.46	51.48	298.08	195.05	(15.06)	47.94	65.72	\$ 891.11	252.72	37.44	7.80	308.52	47.94	65.41	\$ 719.83	\$ (171.28)	-19.22%	
2.0 - 7x	283.77	5.20	60.06	347.76	227.59	(17.58)	55.95	76.82	\$ 1,039.37	294.58	43.68	9.10	359.94	55.95	76.25	\$ 839.50	\$ (199.87)	-19.23%	
3.0 - 1x	62.03	1.14	12.87	74.52	46.81	(3.62)	11.94	16.69	\$ 222.38	64.39	9.36	1.95	77.13	11.94	16.62	\$ 181.39	\$ (40.99)	-18.43%	
3.0 - 2x	122.54	2.25	25.74	149.04	93.82	(7.31)	23.83	33.04	\$ 442.95	127.21	18.72	3.90	154.26	23.83	32.89	\$ 360.81	\$ (82.14)	-18.54%	
3.0 - 3x	183.04	3.35	38.61	223.56	140.91	(11.01)	35.75	49.39	\$ 663.60	190.01	28.08	5.85	231.39	35.75	49.16	\$ 540.24	\$ (123.36)	-18.59%	
3.0 - 4x	243.54	4.46	51.48	298.08	188.03	(14.72)	47.65	65.74	\$ 884.26	252.82	37.44	7.80	308.52	47.65	65.43	\$ 719.66	\$ (164.60)	-18.61%	
3.0 - 5x	304.02	5.57	64.35	372.60	234.88	(18.36)	62.20	82.08	\$ 1,107.34	315.60	46.80	9.75	385.65	62.20	81.69	\$ 901.69	\$ (205.65)	-18.57%	
3.0 - 6x	364.52	6.68	77.22	447.12	282.14	(22.11)	71.46	98.43	\$ 1,325.46	378.41	56.16	11.70	462.78	71.46	97.96	\$ 1,078.47	\$ (246.99)	-18.63%	
3.0 - 7x	425.04	7.79	90.09	521.64	329.21	(25.81)	83.35	114.79	\$ 1,546.10	441.23	65.52	13.65	539.91	83.35	114.23	\$ 1,257.89	\$ (288.21)	-18.64%	
4.0 - 1x	82.17	1.51	17.16	99.36	64.84	(4.97)	15.97	22.14	\$ 298.18	85.30	12.48	2.60	102.84	15.97	22.03	\$ 241.22	\$ (56.96)	-19.10%	
4.0 - 2x	162.79	2.98	34.32	198.72	130.03	(10.04)	31.26	43.92	\$ 593.98	168.99	24.96	5.20	205.68	31.26	43.72	\$ 479.81	\$ (114.17)	-19.22%	
4.0 - 3x	243.44	4.46	51.48	298.08	195.04	(15.06)	47.94	65.72	\$ 891.10	252.72	37.44	7.80	308.52	47.94	65.41	\$ 719.83	\$ (171.27)	-19.22%	
4.0 - 4x	324.09	5.94	68.64	397.44	260.14	(20.10)	63.91	87.51	\$ 1,187.57	336.44	49.92	10.40	411.36	63.91	87.09	\$ 959.12	\$ (228.45)	-19.24%	
4.0 - 5x	404.72	7.42	85.80	496.80	325.24	(25.15)	79.89	109.30	\$ 1,484.02	420.14	62.40	13.00	514.20	79.89	108.78	\$ 1,198.41	\$ (285.61)	-19.25%	
4.0 - 6x	485.32	8.89	102.96	596.16	390.36	(30.19)	95.89	131.09	\$ 1,780.48	503.81	74.88	15.60	617.04	95.89	130.45	\$ 1,437.67	\$ (342.81)	-19.25%	
4.0 - 7x	566.03	10.37	120.12	695.52	455.47	(35.25)	111.75	152.89	\$ 2,076.90	587.60	87.36	18.20	719.88	111.75	152.16	\$ 1,676.95	\$ (399.95)	-19.26%	

TAV 2019 Rates - 3-29-19 revised with frozen rates

Town of Apple Valley  
Rate Worksheet  
**Commercial Recycling**

Service Level	Current 2018-Effective 7/1/18						Proposed 2019-Effective 7/1/19						Monthly	
	2.79% 2017 CPI Recycling	Service Catch-Up Fee	\$ 34.29 MRF Fee	2.79% 2017 CPI Admin	18% Franchise Fee	Total	3.81% 2018 CPI Recycling	\$ 41.98 MRF Fee	0.00% 2018 CPI Admin	TAV Rate Stabilization	18% Franchise Fee	Total	Rate \$ Increase	Rate % Increase
60 gallon	7.68	0.14	0.67	0.07	1.72	\$ 10.28	7.97	0.82	-	(0.26)	1.75	\$ 10.28	\$ -	0.00%
1.5 - 1x	34.81	0.64	3.34	0.43	7.78	\$ 47.00	36.14	4.09	-	(1.16)	7.93	\$ 47.00	\$ -	0.00%
1.5 - 2x	89.62	1.28	6.68	0.85	15.56	\$ 93.99	72.27	8.18	-	(2.32)	15.86	\$ 93.99	\$ -	0.00%
1.5 - 3x	104.43	1.91	10.02	1.27	23.34	\$ 140.97	108.41	12.27	-	(3.51)	23.80	\$ 140.97	\$ -	0.00%
1.5 - 4x	139.25	2.55	13.36	1.70	31.13	\$ 187.99	144.56	16.36	-	(4.66)	31.73	\$ 187.99	\$ -	0.00%
1.5 - 5x	174.06	3.19	16.70	2.13	38.91	\$ 234.99	180.69	20.45	-	(5.81)	39.66	\$ 234.99	\$ -	0.00%
1.5 - 6x	208.89	3.83	20.04	2.55	46.69	\$ 282.00	216.85	24.54	-	(6.99)	47.60	\$ 282.00	\$ -	0.00%
1.5 - 7x	243.68	4.47	23.38	2.97	54.47	\$ 328.97	252.96	28.63	-	(8.15)	55.53	\$ 328.97	\$ -	0.00%
2.0 - 1x	46.34	0.85	4.46	0.56	10.36	\$ 62.57	48.11	5.46	-	(1.56)	10.56	\$ 62.57	\$ -	0.00%
2.0 - 2x	92.75	1.70	8.92	1.13	20.73	\$ 125.23	96.26	10.92	-	(3.10)	21.13	\$ 125.23	\$ -	0.00%
2.0 - 3x	139.05	2.55	13.38	1.70	31.08	\$ 187.76	144.35	16.38	-	(4.66)	31.69	\$ 187.76	\$ -	0.00%
2.0 - 4x	185.42	3.40	17.84	2.27	41.45	\$ 250.38	192.48	21.84	-	(6.19)	42.25	\$ 250.38	\$ -	0.00%
2.0 - 5x	231.78	4.25	22.30	2.83	51.81	\$ 312.97	240.61	27.30	-	(7.76)	52.82	\$ 312.97	\$ -	0.00%
2.0 - 6x	278.17	5.10	26.76	3.35	62.18	\$ 375.56	288.77	32.76	-	(9.36)	63.39	\$ 375.56	\$ -	0.00%
2.0 - 7x	324.49	5.95	31.22	3.95	72.54	\$ 438.15	336.85	38.22	-	(10.86)	73.94	\$ 438.15	\$ -	0.00%
3.0 - 1x	69.56	1.27	6.89	0.85	15.55	\$ 93.92	72.21	8.19	-	(2.33)	15.85	\$ 93.92	\$ -	0.00%
3.0 - 2x	139.10	2.55	13.38	1.69	31.09	\$ 187.81	144.40	16.38	-	(4.67)	31.70	\$ 187.81	\$ -	0.00%
3.0 - 3x	208.66	3.82	20.07	2.55	46.64	\$ 281.74	216.61	24.57	-	(6.99)	47.55	\$ 281.74	\$ -	0.00%
3.0 - 4x	278.22	5.10	26.76	3.36	62.19	\$ 375.63	288.82	32.76	-	(9.35)	63.40	\$ 375.63	\$ -	0.00%
3.0 - 5x	347.78	6.37	33.45	4.23	77.74	\$ 469.57	361.03	40.95	-	(11.66)	79.25	\$ 469.57	\$ -	0.00%
3.0 - 6x	417.33	7.65	40.14	5.05	93.29	\$ 563.46	433.23	49.14	-	(14.01)	95.10	\$ 563.46	\$ -	0.00%
3.0 - 7x	486.85	8.92	46.83	5.94	108.83	\$ 657.37	505.40	57.33	-	(16.30)	110.94	\$ 657.37	\$ -	0.00%
4.0 - 1x	92.73	1.70	8.92	1.13	20.73	\$ 125.21	96.26	10.91	-	(3.09)	21.13	\$ 125.21	\$ -	0.00%
4.0 - 2x	185.40	3.40	17.84	2.27	41.44	\$ 250.35	192.46	21.82	-	(6.18)	42.25	\$ 250.35	\$ -	0.00%
4.0 - 3x	278.14	5.10	26.76	3.35	62.17	\$ 375.52	288.74	32.73	-	(9.33)	63.38	\$ 375.52	\$ -	0.00%
4.0 - 4x	370.80	6.80	35.68	4.50	82.89	\$ 500.67	384.93	43.64	-	(12.40)	84.50	\$ 500.67	\$ -	0.00%
4.0 - 5x	463.50	8.49	44.60	5.63	103.61	\$ 625.83	481.16	54.55	-	(15.50)	105.62	\$ 625.83	\$ -	0.00%
4.0 - 6x	556.22	10.19	53.52	6.76	124.33	\$ 751.02	577.41	65.46	-	(18.60)	126.75	\$ 751.02	\$ -	0.00%
4.0 - 7x	648.91	11.89	62.44	7.90	145.05	\$ 876.19	673.63	76.37	-	(21.68)	147.87	\$ 876.19	\$ -	0.00%
<b>Compactors</b>														
6.0 - 1x	139.09	2.55	13.37	1.84	31.09	\$ 187.94	144.39	16.37	-	(4.52)	31.70	\$ 187.94	\$ -	0.00%
6.0 - 2x	278.22	5.10	26.74	3.68	62.19	\$ 375.93	288.82	32.74	-	(9.03)	63.40	\$ 375.93	\$ -	0.00%
6.0 - 3x	417.30	7.65	40.11	5.57	93.28	\$ 563.91	433.20	49.11	-	(13.49)	95.09	\$ 563.91	\$ -	0.00%
6.0 - 4x	556.45	10.20	53.48	7.39	124.39	\$ 751.91	577.65	65.48	-	(18.02)	126.80	\$ 751.91	\$ -	0.00%
6.0 - 5x	695.53	12.75	66.85	9.27	155.48	\$ 939.88	722.03	81.85	-	(22.49)	158.49	\$ 939.88	\$ -	0.00%
6.0 - 6x	834.62	15.30	80.22	11.09	186.57	\$ 1,127.80	866.42	98.22	-	(27.03)	190.19	\$ 1,127.80	\$ -	0.00%
6.0 - 7x	973.72	17.85	93.59	12.98	217.66	\$ 1,315.80	1,010.82	114.59	-	(31.50)	221.89	\$ 1,315.80	\$ -	0.00%

TAV 2019 Rates - 3-29-19 revised with frozen rates

Town of Apple Valley  
Rate Worksheet

**Roll Off - Permanent Service**

Service Level	Tons	Current 2018 - Effective 7/1/2018					Proposed 2019 - Effective 7/1/2019					Monthly	
		2.79% 2017 CPI Service	Service Catch-Up Fee	Actual Landfill Disposal	18% Fran. Fee	Total	3.81% 2018 CPI Service	Fee per Load \$2.75 Compliance Fee to Burrtec	Actual Landfill Disposal	18% Fran. Fee	Total	Rate \$ Increase	Rate % Increase
10 cubic yard	10	196.88	3.61	Actual Disposal	44.01	\$ 244.50	204.38	2.75	Actual Disposal	45.47	\$ 252.60	\$ 8.10	3.31%
20 cubic yard	10	196.88	3.61	Actual Disposal	44.01	\$ 244.50	204.38	2.75	Actual Disposal	45.47	\$ 252.60	\$ 8.10	3.31%
30 cubic yard	6	196.88	3.61	Actual Disposal	44.01	\$ 244.50	204.38	2.75	Actual Disposal	45.47	\$ 252.60	\$ 8.10	3.31%
40 cubic yard	6	196.88	3.61	Actual Disposal	44.01	\$ 244.50	204.38	2.75	Actual Disposal	45.47	\$ 252.60	\$ 8.10	3.31%
30 cubic yard - compactor	8	196.88	3.61	Actual Disposal	44.01	\$ 244.50	204.38	2.75	Actual Disposal	45.47	\$ 252.60	\$ 8.10	3.31%

**Roll Off - Temporary Service**

Service Level	Tons	Current 2018 - Effective 7/1/2018					Proposed 2019 - Effective 7/1/2019					Monthly	
		2.79% 2017 CPI Trash	Catch-Up Fee	\$50.21 Landfill	18% Fran. Fee	Total	3.81% 2018 CPI Trash	Fee per Load \$2.75 Compliance Fee to Burrtec	est \$51.55 Landfill	18% Fran. Fee	Total	Rate \$ Increase	Rate % Increase
10 cubic yard	10	203.94	3.74	502.10	155.81	\$ 865.59	211.71	2.75	515.50	160.24	\$ 890.20	\$ 24.61	2.84%
20 cubic yard	10	203.94	3.74	502.10	155.81	\$ 865.59	211.71	2.75	515.50	160.24	\$ 890.20	\$ 24.61	2.84%
30 cubic yard	6	203.94	3.74	301.26	111.72	\$ 620.66	211.71	2.75	309.30	114.97	\$ 638.73	\$ 18.07	2.91%

TAV 2019 Rates - 3-29-19 revised with frozen rates



Town of Apple Valley  
Rate Worksheet

**Extra Services**

Service	Current 2018 Effective 7/1/2018	Proposed 2019 Effective 7/1/2019	Rate \$ Increase	Rate % Increase
<u>Temporary Bin</u>				
3 cubic yard - 7 days use	\$ 121.53	\$ 126.16	\$ 4.63	3.81%
Dump and return	\$ 121.53	\$ 126.16	\$ 4.63	3.81%
<u>Additional Bin Fees</u>				
Locking Bin	\$ 12.01	\$ 12.47	\$ 0.46	3.83%
Contamination Fee -Recycling Bin	\$ 48.03	\$ 49.86	\$ 1.83	3.81%
Extra Bin Pickup	\$ 53.77	\$ 55.82	\$ 2.05	3.81%
<u>Additional Roll Off Fees</u>				
Dry Run	\$ 61.94	\$ 64.30	\$ 2.36	3.81%
Rental Fees	\$ 184.95	\$ 192.00	\$ 7.05	3.81%
<u>Recycling Contamination Fees</u>				
Bins	\$ 55.00	\$ 57.10	\$ 2.10	3.82%
Barrels		\$ 47.10		

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.  
The weekly rental fee will be charged on weeks that no service has been scheduled.

Town of Apple Valley  
 Rate Worksheet  
 Equalized Food Waste Rates

Bin Size	Freq	Current 2018 - Effective 7/1/2018							Proposed 2019 - Effective 7/1/2019							Monthly	
		2017 CPI 2.79% Service	Service Catch-Up Fee	FW Service \$0.99 per Yard	38.21 WDA Landfill	2017 CPI 2.79% Admin	18% Franchise Fee	Total	2018 CPI 3.81% Service	FW Service \$ 0.72 per Yard	Fee per Yard 0.15 Compliance Fee to Burrtec	39.55 WDA Landfill	2018 CPI 0.00% Admin	18% Franchise Fee	Total	Rate \$ Increase	Rate % Increase
2	1	41.67	0.76	8.58	16.56	8.03	11.20	\$ 86.80	43.26	6.24	1.30	17.14	7.71	11.15	\$ 86.80	\$ -	0.00%
2	2	81.87	1.50	17.16	33.12	15.96	22.07	\$ 171.68	84.99	12.48	2.60	34.28	15.36	21.97	\$ 171.68	\$ -	0.00%
2	3	122.52	2.25	25.74	49.68	23.47	33.04	\$ 256.70	127.19	18.72	3.90	51.42	22.58	32.89	\$ 256.70	\$ -	0.00%
2	4	162.22	2.97	34.32	66.24	31.98	43.79	\$ 341.52	168.40	24.96	5.20	68.56	30.81	43.59	\$ 341.52	\$ -	0.00%
2	5	202.39	3.71	42.90	82.80	39.93	54.66	\$ 426.39	210.10	31.20	6.50	85.70	38.49	54.40	\$ 426.39	\$ -	0.00%
2	6	242.64	4.45	51.48	99.36	47.92	65.54	\$ 511.39	251.88	37.44	7.80	102.84	46.21	65.22	\$ 511.39	\$ -	0.00%
Barrel																	
60g	1	14.56	0.27	1.29	2.48	2.77	3.54	\$ 24.91	15.11	0.94	0.46	2.57	2.21	3.62	\$ 24.91	\$ -	0.00%
60g	2	28.44	0.53	2.57	4.97	5.52	6.92	\$ 48.95	29.52	1.87	0.46	5.14	5.07	6.89	\$ 48.95	\$ (0.00)	-0.01%
60g	3	42.33	0.79	3.86	7.45	8.29	10.31	\$ 73.02	43.92	2.81	0.46	7.71	7.86	10.26	\$ 73.02	\$ (0.00)	0.00%
60g	4	56.21	1.04	5.15	9.93	11.05	13.70	\$ 97.08	58.33	3.74	0.46	10.28	10.65	13.62	\$ 97.07	\$ (0.00)	0.00%
60g	5	70.08	1.30	6.44	12.42	13.80	17.08	\$ 121.12	72.72	4.68	0.46	12.85	13.42	16.99	\$ 121.12	\$ 0.00	0.00%
60g	6	83.97	1.56	7.72	14.90	16.57	20.47	\$ 145.19	87.13	5.62	0.46	15.42	16.20	20.36	\$ 145.19	\$ 0.00	0.00%

Town of Apple Valley  
Rate Worksheet

Green Waste Rates

		Current 2018 - Effective 7/1/2018					Proposed 2019 - Effective 7/1/2019					Monthly		
Bin Size	Freq	Service	Lbs/Yrd 150	Admin	Franchise Fees	Total	3.81% 2018 CPI Service	Lbs/Yrd 150	Admin	Franchise Fees	Total	Rate \$ Increase	Rate % Increase	
			Processing \$48.60 per ton		18.00%			Processing \$51.50 per ton		18.00%				
1.5	1	86.23	23.69	6.00	18.93	\$ 134.85		89.52	25.11	0.57	19.65	\$ 134.85	\$ -	0.00%
1.5	2	130.80	47.39	11.96	28.71	\$ 218.86		135.78	50.21	3.06	29.81	\$ 218.86	\$ -	0.00%
1.5	3	166.94	71.08	17.95	36.65	\$ 292.62		173.30	75.32	5.96	38.04	\$ 292.62	\$ -	0.00%
1.5	4	201.98	94.77	23.93	44.34	\$ 365.02		209.68	100.43	8.88	46.03	\$ 365.02	\$ -	0.00%
1.5	5	235.77	118.46	29.90	51.75	\$ 435.88		244.75	125.53	11.87	53.73	\$ 435.88	\$ -	0.00%
1.5	6	269.83	142.16	35.90	59.23	\$ 507.12		280.11	150.64	14.88	61.49	\$ 507.12	\$ -	0.00%
2	1	99.61	31.59	8.03	21.87	\$ 161.10		103.41	33.48	1.51	22.70	\$ 161.10	\$ -	0.00%
2	2	161.10	63.18	15.96	35.36	\$ 275.60		167.24	66.95	4.70	36.71	\$ 275.60	\$ -	0.00%
2	3	210.33	94.77	23.47	46.17	\$ 374.74		218.34	100.43	8.04	47.93	\$ 374.74	\$ -	0.00%
2	4	260.66	126.36	31.98	57.22	\$ 476.22		270.59	133.90	12.33	59.40	\$ 476.22	\$ -	0.00%
2	5	334.51	157.95	39.93	73.43	\$ 605.82		347.25	167.38	14.96	76.23	\$ 605.82	\$ -	0.00%
2	6	359.57	189.54	47.92	78.93	\$ 675.96		373.27	200.85	19.90	81.94	\$ 675.96	\$ -	0.00%
3	1	110.98	47.39	11.94	24.36	\$ 194.67		115.21	50.21	3.96	25.29	\$ 194.67	\$ -	0.00%
3	2	179.49	94.77	23.82	39.40	\$ 337.48		186.33	100.43	9.82	40.90	\$ 337.48	\$ -	0.00%
3	3	234.34	142.16	35.73	51.44	\$ 463.67		243.27	150.64	16.36	53.40	\$ 463.67	\$ -	0.00%
3	4	290.42	189.54	47.64	63.75	\$ 591.35		301.49	200.85	22.83	66.18	\$ 591.35	\$ -	0.00%
3	5	372.70	236.93	62.18	81.81	\$ 753.62		386.90	251.06	30.73	84.93	\$ 753.62	\$ -	0.00%
3	6	400.62	284.31	71.43	87.94	\$ 844.30		415.88	301.28	35.85	91.29	\$ 844.30	\$ -	0.00%
Barrel 95g	1		Lbs/Barrel 100					Lbs/Barrel 100						
		35.80	10.53	2.77	7.86	\$ 56.96		37.16	11.16	0.48	8.16	\$ 56.96	\$ -	0.00%