



Monthly Report of Services & Activities Parks Department and Community Services Department

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Upcoming Events

- Town of Apple Valley Anniversary Celebration
October 11
- Community Clean-Up Day
October 25
- Haunted House
October 24 & 25
- Kiddie Carnival
October 25
- Halloween T'ween Social
October 31

PARKS and FACILITIES DIVISIONS

JUNE 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
# TREES PLANTED	0	3	20	22
# TREES REMOVED	1	6	12	63
# TREES TRIMMED	10	30	62	266
SERVICE REQUESTS COMPLETED	12	9	127	62
VANDALISM ACTS REPAIRED	0	0	30	22
GRAFFITI ACTS REPAIRED	2	0	19	19

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
WEEKEND WORKERS	480	464	6704	6795
WEEKDAY WORKERS	896	1104	8768	10,119
VOLUNTEER WORKERS	190	0	331	40
OTHER	0	24	0	706
TOTAL NON PAID LABOR HOURS:	1566	1592	15,803	17,660

PARK AND FACILITY PROJECTS COMPLETED

- Fertilized all parks.
- Prepped James Woody Park for Little League tournaments.
- Prepped Civic Center Amphitheater for Sunset Concert in the Park event.
- Prepped the Three Diamond Skate Park for two private birthday parties.



Concert in the Park

PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Corwin Park	8	4	44	39
James Woody Park	0	4	1	5
Mendel Park	0	0	1	5
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	1	1	2	2
Virginia Park	0	0	0	1



The Civic Center Park Aquatic Center was busy this month with 9 private pool party reservations. The pool is available to rent for private events including birthdays, graduations, end of the year school parties and other special occasions.

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Brewster Park	84	93	922	1318
Corwin Park	23	4	223	184
James Woody Park 9 fields	180	94	1506	1624
Lions Park	7	2	147	129
Mendel Park	9	0	162	83
Mountain Vista Park	8	0	54	17
Norm Schmidt Park	0	0	69	19
Sycamore Rocks Park	21	32	203	162
Thunderbird Park	18	3	208	149
Virginia Park	24	4	283	116
Yucca Loma Park	5	5	146	95



CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Aquatic Center	140	168	817	1140
Amphitheatre	nap	4	nap	14

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
# of Uses				
BMX	10	9	105	106
Horseshows	1	0	4	11
Other/Open Ride	50	6*	355	188

*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.



Day Camp in the Ward Room at the James Woody Community Center

TOWN HALL RECREATION CENTER	MONTHLY		YEAR-TO-DATE		
	# of Uses	06/07	07/08	06/07	07/08
Room # 1		24	23	229	264
Room # 2		43	20	266	293
Room # 3		40	26	315	438
Room # 4		43	26	311	440
Room # 5		17	1	241	100

JAMES A. WOODY COMMUNITY CENTER	MONTHLY		YEAR-TO-DATE		
	# of Uses	06/07	07/08	06/07	07/08
Auditorium		48	67	497	552
Ward Room		41	42	500	446
Arts and Crafts Room		42	41	481	405
Upstairs Meeting Room		14	12	32	73
Kitchen		5	5	102	75
Mini-Gym		39	44	403	405
Gymnasium		36	41	519	563



CAVE at Mojave Narrows Regional Park

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Softball	786	525*	48	34*
Over 30-Basketball	60	40	6	4
Co-Ed Volleyball	NO	min	NO	min
7-on-7 Men's Soccer	NO	40	NO	4
3-on-3 B-ball Tourn.	NO	min	NO	min
Adult Softball Tourn.	NO	min	NO	min
TOTAL	846	605	54	42



Father and Son Basketball Tournament



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Youth Basketball - Summer/Winter	508*	524*	54*	57*
Hot Shots Basketball - Summer/Winter	126*	108*	14*	12*
Sports Camps	7	15	nap	nap
Father/Son Basketball Tournament	NO	28	nap	nap
TOTAL	641	675	68	69



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Pee Wee Basketball - Summer/Winter	69*	71*	8*	8*
Adventures in Pee Wee Sports	32	43	nap	nap
Pee Wee Soccer	61	80	8	10
Pee Wee T-Ball	135	105	14	12
TOTAL	297	299	30	30

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

Summer Camps



PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Classes	93	78	948	799
Youth Classes	277	286	3796	3049
Day Camp	120	166	737	719
CAVE	27	42	190	161
Open Gym	118	395	2769	3452
Interpretive Camps	21	20	54	45
Therapeutic Recreation	23	5	42	181
TOTAL	679	992	8536	8406



Karate Camp



Summer Art Workshop

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
AAE - Mojave River Campus	4	10	195	217
AAE - Thunderbird Campus	13	10	339	270
Desert Knolls School	33	22	1054	828
Mojave Mesa School	6	2	284	127
Rancho Verde School	12	8	649	280
Sandia School	6	8	418	269
Sitting Bull Elementary School	54	53	1555	1669
Sitting Bull Middle School	15	16	876	657
Vanguard Prep	73	51	2179	1927
TOTAL	216	180	7549	6244

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Civic Center Pool - Open Rec Swim	913	2823	2611	8080
Civic Center Pool - Morning Lap Swim	369	767	3957	6604
Civic Center Pool - Evening Lap Swim	313	236	1705	1942
Civic Center Pool - Swim Lessons	292	482	326	1034
Civic Center Pool - Water Aerobics	87	163	440	1037
Civic Center Pool - Discover Scuba	5	NO	14	11
Civic Center Pool - Open Water Diver Course	NO	NO	23	16
Civic Center Pool - Lifeguard Training Course	NO	NO	27	23
Civic Center Pool - Guard Start	10	26	10	40
Civic Center Pool - Competitive Stroke Tech.	27	NO	78	88
Civic Center Pool - Community Water Safety	min	NO	min	12
Civic Center Pool - Halloween Pool Party	NO	NO	130	68
Civic Center Pool - Co-Ed Water Polo	NO	NO	NO	NO
Civic Center Pool - CPR Challenge	NO	NO	NO	16
Civic Center Pool - Summer Water Festival	NO	NO	NO	250
Civic Center Pool - Apple Valley WAVE	NO	32	NO	53
TOTAL	2016	4529	9321	19,274

Swim Lessons



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



SPECIAL EVENTS PARTICIPATION



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		06/07	07/08
Firecracker Run		120	146
Mud Fest		236	380
Round Up Run		86	70
Horsemen's Center Campfire Programs		91	35
Haunted House		456	461
Kiddie Carnival		600	500
Turkey Run		106	82
Apple Valley's Most Talented Kid		250	156
Rent-a-Santa		27	33
Community Christmas Caroling		87	248
Bunny Run		168	168
Eggstravaganza		400	1,000
Youth Track Meet		500	318
Apple Valley Idol		224	300
TOTAL		3279	3897



HIGHLIGHTS

The 6th Annual Apple Valley Idol moved to the Civic Center Park Amphitheater this year and featured 27 performers ages 8 - 18. An audience of 300 enjoyed the show and awards were presented to the top three performers in each age category. The top winners were invited to perform at the 4th of July Freedom Festival.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



VISION 2010 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Fantasy Beading.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for teens include Driver's Education, SAT Preparation, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik, Start Smart and Kindergarten Readiness.
- **DEVELOPMENTALLY CHALLENGED** - The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.



Volunteers running the snack bar Apple Valley Idol

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08	06/07	07/08
Volunteers/Volunteers	0	19	181	173	1516	1113
Coaches	22	28	192	110	1622	1660
TOTAL	22	47	373	283	3138	2773

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered