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Vision 2010 **8**Update

Upcoming Events

- Town of Apple Valley Anniversary Celebration October 11
- Community Clean-Up Day
 October 25
- Haunted House
 October 24 & 25
- Kiddie Carnival
 October 25
- Halloween T'ween Social October 31

Monthly Report of Services & Activities Parks Department and Community Services Department

PARKS and FACILITIES DIVISIONS

JUNE 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MON	THLY	YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
# TREES PLANTED	0	3	20	22
# TREES REMOVED	I	6	12	63
# TREES TRIMMED	10	30	62	266
SERVICE REQUESTS COMPLETED	12	9	127	62
VANDALISM ACTS REPAIRED	0	0	30	22
GRAFFITI ACTS REPAIRED	2	0	19	19

**NON PAID LABOR SOURCES	MON.	THLY	YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
WEEKEND WORKERS	480	464	6704	6795
WEEKDAY WORKERS	896	1104	8768	10,119
VOLUNTEER WORKERS	190	0	331	40
OTHER	0	24	0	706
TOTAL NON PAID LABOR HOURS:	1566	1592	15,803	17,660

PARK AND FACILITY PROJECTS COMPLETED

- Fertilized all parks.
- Prepped James Woody Park for Little League tournaments.
- Prepped Civic Center Amphitheater for Sunset Concert in the Park event.
- Prepped the Three Diamond Skate Park for two private birthday parties.



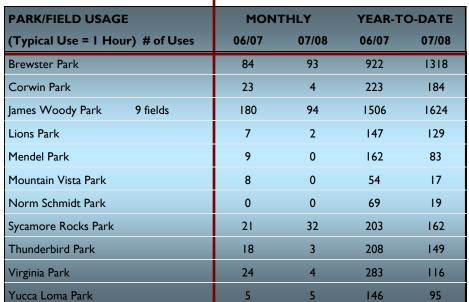
Concert in the Park

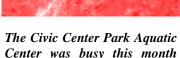


PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED	MONTHLY		AGE - SCHEDULED MONTHLY		YEAR-T	O-DATE
# of Uses	06/07	07/08	06/07	07/08		
Corwin Park	8	4	44	39		
James Woody Park	0	4	I	5		
Mendel Park	0	0	1	5		
Sycamore Rocks Park	0	0	- 1	0		
Thunderbird Park	ı	ı	2	2		
Virginia Park	0	0	0	I		







The Civic Center Park Aquatic Center was busy this month with 9 private pool party reservations. The pool is available to rent for private events including birthdays, graduations, end of the year school parties and other special occasions.



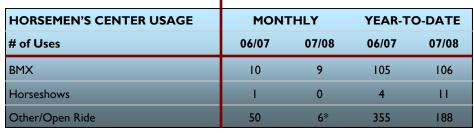
CIVIC CENTER PARK USAGE	MONTHLY		YEAR-T	O-DATE
# of Uses	06/07	07/08	06/07	07/08
Aquatic Center	140	168	817	1140
Amphitheatre	nap	4	nap	14

nap - Figures not applicable

min - Minimum participation not met



PARK AND FACILITY USAGE



^{*}Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.



Day Camp in the Ward Room at the James Woody Community Center

TOWN HALL RECREATION CENTER			MONTHLY		O-DATE
	# of Uses	06/07	07/08	06/07	07/08
Room # I		24	23	229	264
Room # 2		43	20	266	293
Room # 3		40	26	315	438
Room # 4		43	26	311	440
Room # 5		17	I	241	100

JAMES A. WOODY COMMUNITY CENTER		MONTHLY		YEAR-TO-DATE	
	# of Uses	06/07	07/08	06/07	07/08
Auditorium		48	67	497	552
Ward Room		41	42	500	446
Arts and Crafts Room		42	41	481	405
Upstairs Meeting Room		14	12	32	73
Kitchen		5	5	102	75
Mini-Gym		39	44	403	405
Gymnasium		36	41	519	563



CAVE at Mojave Narrows Regional Park

nap - Figures not applicable

min - Minimum participation not met

YOUTH AND ADULT SPORTS PARTICIPATION

	# of Participants		# of T	eams
	YEAR-TO-DATE		YEAR-T	O-DATE
ADULT SPORTS	06/07	07/08	06/07	07/08
Adult Softball	786	525*	48	34*
Over 30-Basketball	60	40	6	4
Co-Ed Volleyball	NO	min	NO	min
7-on-7 Men's Soccer	NO	40	NO	4
3-on-3 B-ball Tourn.	NO	min	NO	min
Adult Softball Tourn.	NO	min	NO	min
TOTAL	846	605	54	42



Father and Son Basketball Tournament





YOUTH SPORTS

Youth Basketball - Summer/Winter

Hot Shots Basketball - Summer/Winter

Sports Camps

Father/Son Basketball Tournament

	# of Participants		# of Teams		
	YEAR-TO-DATE		YEAR-TO-DATE		
	06/07	06/07 07/08		07/08	
	508*	524*	54*	57*	
nter	126*	108*	14*	12*	
	7	15	nap	nap	
	NO	28	nap	nap	
TOTAL	641	675	68	69	



	# of Participants		# of Teams	
	YEAR-T	O-DATE	YEAR-TO-DAT	
PEE WEE SPORTS	06/07	07/08	06/07	07/08
Pee Wee Basketball - Summer/Winter	69*	71*	8*	8*
Adventures in Pee Wee Sports	32	43	nap	nap
Pee Wee Soccer	61	80	8	10
Pee Wee T-Ball	135	105	14	12
TOTAL	297	299	30	30

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable

min - Minimum participation not met

RECREATION DIVISION JUNE 2008 Page 5

PROGRAMS AND CLASSES PARTICIPATION

Summer Camps

PROGRAMS/CLASSES	MONTHLY		YEAR-TO-DATE	
# of Participants	06/07	07/08	06/07	07/08
Adult Classes	93	78	948	799
Youth Classes	277	286	3796	3049
Day Camp	120	166	737	719
CAVE	27	42	190	161
Open Gym	118	395	2769	3452
Interpretive Camps	21	20	54	45
Therapeutic Recreation	23	5	42	181
TOTAL	679	992	8536	8406



Karate Camp



Summer Art Workshop

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
AAE - Mojave River Campus	4	10	195	217
AAE - Thunderbird Campus	13	10	339	270
Desert Knolls School	33	22	1054	828
Mojave Mesa School	6	2	284	127
Rancho Verde School	12	8	649	280
Sandia School	6	8	418	269
Sitting Bull Elementary School	54	53	1555	1669
Sitting Bull Middle School	15	16	876	657
Vanguard Prep	73	51	2179	1927
TOTAL	216	180	7549	6244

nap - Figures not applicable

min - Minimum participation not met

JUNE 2008 Page 6 **RECREATION DIVISION**

AQUATIC PROGRAMS PARTICIPATION

AQUATICS	MONTHLY		YEAR-T	O-DATE
# of Participants	06/07	07/08	06/07	07/08
Civic Center Pool - Open Rec Swim	913	2823	2611	8080
Civic Center Pool - Morning Lap Swim	369	767	3957	6604
Civic Center Pool - Evening Lap Swim	313	236	1705	1942
Civic Center Pool - Swim Lessons	292	482	326	1034
Civic Center Pool - Water Aerobics	87	163	440	1037
Civic Center Pool - Discover Scuba	5	NO	14	11
Civic Center Pool - Open Water Diver Course	NO	NO	23	16
Civic Center Pool - Lifeguard Training Course	NO	NO	27	23
Civic Center Pool - Guard Start	10	26	10	40
Civic Center Pool - Competitive Stroke Tech.	27	NO	78	88
Civic Center Pool - Community Water Safety	min	NO	min	12
Civic Center Pool - Halloween Pool Party	NO	NO	130	68
Civic Center Pool - Co-Ed Water Polo	NO	NO	NO	NO
Civic Center Pool - CPR Challenge	NO	NO	NO	16
Civic Center Pool - Summer Water Festival	NO	NO	NO	250
Civic Center Pool - Apple Valley WAVE	NO	32	NO	53
TOTAL	2016	4529	9321	19,274





nap - Figures not applicable

min - Minimum participation not met NO - Not offered

RECREATION DIVISION JUNE 2008 Page 7



SPECIAL EVENTS PARTICIPATION

SPECIAL EVENTS	YEAR-TO-DATE	
# of Participants	06/07	07/08
Firecracker Run	120	146
Mud Fest	236	380
Round Up Run	86	70
Horsemen's Center Campfire Programs	91	35
Haunted House	456	461
Kiddie Carnival	600	500
Turkey Run	106	82
Apple Valley's Most Talented Kid	250	156
Rent-a-Santa	27	33
Community Christmas Caroling	87	248
Bunny Run	168	168
Eggstravaganza	400	1,000
Youth Track Meet	500	318
Apple Valley Idol	224	300
TOTAL	3279	3897









HIGHLIGHTS

The 6th Annual Apple Valley Idol moved to the Civic Center Park Amphitheater this year and featured 27 performers ages 8 - 18. An audience of 300 enjoyed the show and awards were presented to the top three performers in each age category. The top winners were invited to perform at the 4th of July Freedom Festival.

nap - Figures not applicable

min - Minimum participation not met



VISION 2010 PROGRAM UPDATE

WORKPLAN - Increase Recreational Opportunities for Youth and Adults

- **SENIORS** Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Fantasy Beading.
- **ADULTS** Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- **TEENS** The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for teens include Driver's Education, SAT Preparation, Teen Nights and Teen Zone.
- **YOUTH** The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik, Start Smart and Kindergarten Readiness.
- **DEVELOPMENTALLY CHALLENGED** The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.

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Volunteens running	the
snack bar Apple Valle	y Idol

	# of Vol	unteers	# of Volunteers YEAR-TO-DATE		# of Hours YEAR-TO-DATE	
	MON	THLY				
	06/07	07/08	06/07	07/08	06/07	07/08
Volunteens/Volunteers	0	19	181	173	1516	1113
Coaches	22	28	192	110	1622	1660
TOTAL	22	47	373	283	3138	2773

nap - Figures not applicable

min - Minimum participation not met