

# Monthly Report of Services & Activities Parks Department and Community Services Department

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## Upcoming Events

- Town of Apple Valley Anniversary Celebration  
October 11
- Community Clean-Up Day  
October 25
- Haunted House  
October 24 & 25
- Kiddie Carnival  
October 25
- Halloween T'ween Social  
October 31

## PARKS and FACILITIES DIVISIONS

**JULY 2008**

## PARK AND FACILITY MAINTENANCE

*Total Park Acreage Maintained: 138.32 acres*

*Total Facility Square Footage Maintained: 86,267 sq. ft.*

	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
<b># TREES PLANTED</b>	0	0	0	0
<b># TREES REMOVED</b>	0	25	0	25
<b># TREES TRIMMED</b>	0	1	0	1
<b>SERVICE REQUESTS COMPLETED</b>	5	10	5	10
<b>VANDALISM ACTS REPAIRED</b>	3	0	3	0
<b>GRAFFITI ACTS REPAIRED</b>	3	0	3	0

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
<b>WEEKEND WORKERS</b>	601	864	601	864
<b>WEEKDAY WORKERS</b>	737	976	737	976
<b>VOLUNTEER WORKERS</b>	0	80	0	80
<b>OTHER</b>	0	0	0	0
<b>TOTAL NON PAID LABOR HOURS:</b>	<b>1344</b>	<b>1920</b>	<b>1344</b>	<b>1920</b>

## PARK AND FACILITY PROJECTS COMPLETED

- Prepped Brewster Park for the Freedom Festival.
- Installed new parks rules and regulations signs.
- Established designated smoking areas throughout various park sites.





## PARK AND FACILITY USAGE



CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Aquatic Center	85	174	85	174
Amphitheatre	2	4	2	4

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Corwin Park	3	2	3	2
James Woody Park	0	0	0	0
Mendel Park	0	1	0	1
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	0

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Brewster Park	47	154	47	154
Corwin Park	2	4	2	4
James Woody Park 9 fields	76	53	76	53
Lions Park	7	1	7	1
Mendel Park	9	1	9	1
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	0
Sycamore Rocks Park	18	16	18	16
Thunderbird Park	0	7	0	7
Virginia Park	8	0	8	0
Yucca Loma Park	0	0	0	0



nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

**PARK AND FACILITY USAGE**

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
BMX	9	9	9	9
Horseshows	0	4	0	4
Picnics/Camping/Open Ride	46	5	46	5

\*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.

TOWN HALL RECREATION CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Room # 1	25	20	25	20
Room # 2	31	19	31	19
Room # 3	40	40	40	40
Room # 4	41	40	41	40
Room # 5	12	2	12	2

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Auditorium	42	57	42	57
Ward Room	40	41	40	41
Arts and Crafts Room	48	38	48	38
Upstairs Meeting Room	21	22	21	22
Kitchen	7	0	7	0
Mini-Gym	48	53	48	53
Gymnasium	81	38	81	38



*Rainbow Connection, a fun new preschool art class started this month. Students learned how to mix colors, use different objects to paint and be proud of their artwork.*



nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

# YOUTH AND ADULT SPORTS PARTICIPATION



ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Softball	NO*	NO*	NO*	NO*
Over 30-Basketball	NO*	NO	NO*	NO
Co-Ed Volleyball	NO	NO	NO	NO
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	7	14	nap	nap
<b>TOTAL</b>	<b>7</b>	<b>14</b>	<b>0</b>	<b>0</b>

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	NO	17	nap	nap
Pee Wee Soccer	NO	NO	NO	NO
Pee Wee T-Ball	NO	NO	NO	NO
<b>TOTAL</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>



\*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

# PROGRAMS AND CLASSES PARTICIPATION

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
AAE - Mojave River Campus	NO	NO	NO	NO
AAE - Thunderbird Campus	NO	NO	NO	NO
Desert Knolls School	NO	NO	NO	NO
Mojave Mesa School	NO	NO	NO	NO
Rancho Verde School	NO	NO	NO	NO
Sandia School	NO	NO	NO	NO
Sitting Bull Elementary School	NO	NO	NO	NO
Sitting Bull Middle School	NO	NO	NO	NO
Vanguard Prep	NO	NO	NO	NO
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



*A summer Kindermusik class started this month with a total of 17 participants. This music and movement program is offered for children ages newborn to 5 years.*



PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Classes	87	72	87	72
Youth Classes	280	178*	280	178
Day Camp	295	209	295	209
CAVE	67	44	67	44
Open Gym	188	491	188	491
Interpretive Camps	25	61	25	61
Therapeutic Recreation	19	15	19	15
<b>TOTAL</b>	<b>961</b>	<b>1070</b>	<b>961</b>	<b>1070</b>



\*Participation in Shotokan Karate significantly decreased due to instructor opening his own studio. July 2007's participation was 90 students.

nap - Figures not applicable  
min - Minimum participation not met  
NO - Not offered



# AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	2369	5219	2369	5219
Civic Center Pool - Morning Lap Swim	637	1072	637	1072
Civic Center Pool - Evening Lap Swim	421	352	421	352
Civic Center Pool - Swim Lessons	354	637	354	637
Civic Center Pool - Water Aerobics	117	191	117	191
Civic Center Pool - Discover Scuba	11	NO	11	NO
Civic Center Pool - Open Water Diver Course	7	NO	7	NO
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	14	NO	14	NO
Civic Center Pool - Competitive Stroke Tech.	25	NO	25	NO
Civic Center Pool - Community Water Safety	7	NO	7	NO
Civic Center Pool - Apple Valley WAVE	NO	30	NO	30
<b>TOTAL</b>	<b>3962</b>	<b>7501</b>	<b>3962</b>	<b>7501</b>



**Apple Valley WAVE**



**Swim Lessons**

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered



## SPECIAL EVENTS PARTICIPATION

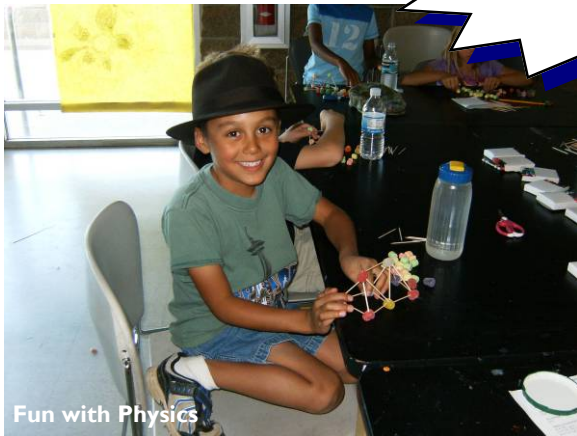


The Great Outdoors



Archaeology Camp

**Summer Fun!**



Fun with Physics



Summer Art Workshop

SPECIAL EVENTS	YEAR-TO-DATE		
	# of Participants	07/08	08/09
Firecracker Run		146	183
<b>TOTAL</b>		<b>146</b>	<b>183</b>

### HIGHLIGHTS

*A variety of interpretive summer camp programs were offered this month including Archaeology Camp, Fun with Physics, The Great Outdoors, Karate Camp and Summer Art Workshop. Fun with Physics and The Great Outdoors filled to capacity.*

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered



## VISION 2010 PROGRAM UPDATE

### WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates and Tap Dancing.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for teens include Driver’s Education, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** - The Challenger program has been redesigned and now named “Special Apples.” Events are scheduled throughout 2008.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen’s Center campfires, horseshows, trail rides and equestrian camping.



	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteers/Volunteers	0	20	0	20	0	165
Coaches	22	28	22	28	88	415
<b>TOTAL</b>	<b>22</b>	<b>48</b>	<b>22</b>	<b>48</b>	<b>88</b>	<b>580</b>

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered