

Monthly Report of Services & Activities Parks Department and Community Services Department

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Upcoming Events

- Town of Apple Valley Anniversary Celebration
October 11
- Community Clean-Up Day
October 25
- Haunted House
October 24 & 25
- Kiddies Carnival
October 25
- Halloween T'ween Social
October 31

PARKS and FACILITIES DIVISIONS

AUGUST 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
# TREES PLANTED	0	0	0	0
# TREES REMOVED	4	0	4	25
# TREES TRIMMED	20	10	20	11
SERVICE REQUESTS COMPLETED	6	4	11	14
VANDALISM ACTS REPAIRED	4	0	7	0
GRAFFITI ACTS REPAIRED	0	0	3	0

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
WEEKEND WORKERS	880	512	1481	1376
WEEKDAY WORKERS	996	1200	1733	2176
VOLUNTEER WORKERS	0	32	0	112
OTHER	24	0	24	0
TOTAL NON PAID LABOR HOURS:	1900	1744	3238	3664

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Horsemen's Center for Mud Fest.
- Prepped Lion's Park for the Paws N' Claws Pet Fair.
- Prepped Brewster Park for the So Cal Rush Soccer Tournament.



Mud Volleyball courts at
Horsemen's Center

PARK AND FACILITY USAGE

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Aquatic Center	135	130	220	304
Amphitheatre	3	1	5	5



PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Corwin Park	3	3	6	5
James Woody Park	0	1	0	1
Mendel Park	1	0	1	1
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	0

So Cal Rush hosted a soccer tournament at Brewster Park on August 23 & 24. A total of 68 teams participated and an estimated 2,210 people attended the tournament.

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Brewster Park	149	172	196	326
Corwin Park	41	22	43	26
James Woody Park 9 fields	144	112	220	165
Lions Park	26	22	33	23
Mendel Park	21	21	30	22
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	0
Sycamore Rocks Park	32	25	50	41
Thunderbird Park	36	32	36	39
Virginia Park	26	10	34	10
Yucca Loma Park	23	20	23	20



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY

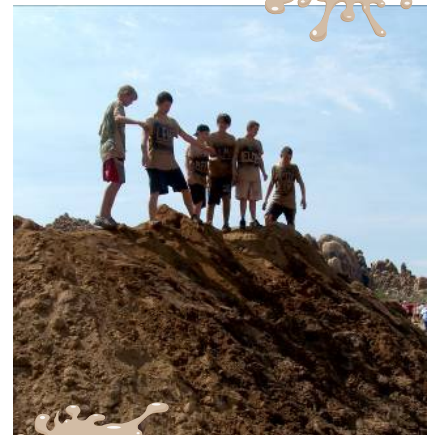
MUD FEST

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
BMX	10	10	19	19
Horseshows	0	6	0	10
Picnics/Camping/Open Ride	29	3	75	8

*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.



TOWN HALL RECREATION CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Room # 1	24	18	49	38
Room # 2	33	18	64	37
Room # 3	40	35	80	75
Room # 4	39	35	80	75
Room # 5	15	3	27	5



JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Auditorium	37	33	79	90
Ward Room	25	34	65	75
Arts and Crafts Room	41	38	89	76
Upstairs Meeting Room	5	1	26	23
Kitchen	4	6	11	6
Mini-Gym	27	34	75	87
Gymnasium	57	33	138	71



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

ADVENTURES IN PEE WEE SPORTS

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Softball	NO*	NO*	NO*	NO*
Over 30-Basketball	NO*	NO	NO*	NO
Co-Ed Volleyball	NO	NO	NO	NO
TOTAL	0	0	0	0



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	7	14	nap	nap
TOTAL	7	14	0	0



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	NO	49	nap	nap
Pee Wee Soccer	NO	NO	NO	NO
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	0	49	0	0

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Classes	74	74	161	146
Youth Classes	237	133*	517	311
Day Camp	NO	NO	295	209
CAVE	NO	NO	67	44
Open Gym	482	504	670	995
Interpretive Camps	NO	11	25	72
Therapeutic Recreation	37	6	56	21
TOTAL	830	728	1791	1798

A.S.A.P. After School Activities Program



*Participation in Shotokan Karate significantly decreased due to instructor opening his own studio. August 2007's participation was 98 students.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
AAE - Mojave River Campus	23	20	23	20
AAE - Thunderbird Campus	32	35	32	35
Desert Knolls School	102	77	102	77
Mojave Mesa School	21	NO	21	NO
Rancho Verde School	43	NO	43	NO
Sandia School	24	NO	24	NO
Sitting Bull Elementary School	192	218	192	218
Sitting Bull Middle School	77	91	77	91
Vanguard Prep	218	187	218	187
TOTAL	732	628	732	628

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	1661	1064	4030	6283
Civic Center Pool - Morning Lap Swim	540	919	1177	1991
Civic Center Pool - Evening Lap Swim	268	387	689	739
Civic Center Pool - Swim Lessons	144	291	498	928
Civic Center Pool - Water Aerobics	139	191	256	382
Civic Center Pool - Discover Scuba	min	NO	11	NO
Civic Center Pool - Open Water Diver Course	NO	7	7	7
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	NO	NO	14	NO
Civic Center Pool - Competitive Stroke Tech.	23	NO	48	NO
Civic Center Pool - Community Water Safety	NO	NO	7	NO
Civic Center Pool - Apple Valley WAVE	NO	24	NO	54
TOTAL	2775	2883	6737	10,384



Open Water Diver



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



SPECIAL EVENTS PARTICIPATION

Sweet Summer Night



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		07/08	08/09
Firecracker Run		146	183
Mud Fest		380	235
Sweet Summer Night		NO	480
	TOTAL	526	898

HIGHLIGHTS

The 1st Annual Sweet Summer Night event was held at the Civic Center Park Aquatic Center on August 9th. 480 participants enjoyed live music, food vendors, family activities and water fun.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



VISION 2010 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates and Tap Dancing.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for teens include Driver's Education, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** - The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.



	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteers/Volunteers	1	19	1	39	5	288
Coaches	0	0	23	28	88	415
TOTAL	1	19	23	67	93	703

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered