



SUBSTANTIAL AMENDMENT

SUBSTANTIAL AMENDMENT TO THE 2016-2017, 2017-2018,

2018-2019 ANNUAL ACTION PLANS

**SUBSTANTIAL AMENDMENT TO THE 2016-2017, 2017-2018,
2018-2019 AND 2019-2020 ANNUAL ACTION PLANS**

A. EXECUTIVE SUMMARY

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the Town of Apple Valley, to prepare and submit a Consolidated Plan every five years to establish a unified, strategic vision for economic development, housing and community development actions. The Consolidated Plan encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities. The Apple Valley Town Council adopted the 2017-2021 Five Year Consolidated Plan (“Consolidated Plan”) on June 13, 2017.

The Consolidated Plan is carried out through Annual Action Plans which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan. The Town must submit an Annual Action Plan to HUD by no later than May 15 of each year during the five-year period (unless otherwise specified by HUD). The Apple Valley Town Council adopted the 2019-2020 Action Plan (“Action Plan”) on May 14, 2019 and submitted the document to HUD before the required deadline date.

Per the Town’s Citizen Participation Plan (CPP), a Substantial Amendment to a Consolidated Plan and Action Plan is required when a “substantial” change is proposed to funding priorities, elimination or addition of activities not previously identified in the Action Plan, and changes to the goals and objectives. This substantial amendment to the Action Plans is necessary because the Town has identified eight (8) activities that it wishes to cancel and reallocate their respective funds to five (5) existing activities.

B. CITIZEN PARTICIPATION

A Notice of Public Hearing and 30-day public review period was published in the Daily Press on December 26, 2019, informing the public of the proposed Substantial Amendment and inviting comments at the public hearing. On January 28, 2020, the Apple Valley Town Council will be hearing public comments regarding the Substantial Amendment. The public review period will begin on Friday, December 27, 2019 and will end on Tuesday, January 28, 2020. Citizens are able to review copies of the Substantial Amendment at the Town’s Development Services Building, Apple Valley Branch Public Library and Town Clerk’s Office.

C. CHANGES TO THE 2016-2017, 2017-2018, 2018-2019 AND 2019-2020 ANNUAL ACTION PLANS

The Town is proposing to cancel eight (8) activities in the amount of \$171,392 and programming a total of \$174,314 in unprogrammed funds for a total of \$345,706 to be allocated to the 2018-2019 Mendel Park Restroom Project, 2018-2019 James Woody Security Camera Project, 2019-2020 Residential Rehabilitation Program, 2019-2020 Code Enforcement and 2019-2020 James Woody Irrigation Replacement Project.

The following Table outlines the activity budgets that are being modified to reprogram funds to the proposed activities described in this Substantial Amendment:

Table 1: Proposed Activity Budget Modifications and Reprogrammed Activity Budgets

Program Year/ Activity Title	Existing Budget	New Budget	Difference
Cancel Funding/Unprogrammed			
16-17 JW Park Gym and Auditorium Floor Resurfacing	\$22,500	\$0	(\$22,500)
17-18 Small Business/Entrepreneur Incubator	\$10,000	\$0	(\$10,000)
17-18 Small Business ADA Rehabilitation	\$15,000	\$0	(\$15,000)
18-19 CDBG Rehabilitation Administration 14H	\$80,000	\$0	(\$80,000)
18-19 VV District Foundation – Public Career Pathway Training	\$13,892	\$0	(\$13,892)
18-19 Small Business/Entrepreneur Incubator	\$10,000	\$0	(\$10,000)
18-19 Manufactured Home – SFR Disposition Program	\$10,000	\$0	(\$10,000)
19-20 Cramer Park Demolition	\$10,000	\$0	(\$10,000)
Prior Year Unprogrammed Funds	\$174,314	\$0	(\$174,314)
Subtotal			(\$345,706)
Increase Funding			
18-19 Mendel Park Restroom	\$115,000	\$215,000	\$100,000
18-19 JW Park Security Cameras	\$58,387	\$69,093	\$10,706
19-20 Residential Rehabilitation Program	\$118,507	\$268,507	\$150,000
19-20 Code Enforcement	\$24,000	\$34,000	\$10,000
19-20 JW Park Irrigation Replacement	\$125,000	\$200,000	\$75,000
Subtotal			\$345,706

D. 2018-2019 AND 2019-2020 PROPOSED ACTIVITY DETAIL

The following narrative provides activity descriptions and other information for the proposed activities.

2018/2019 Mendel Park Restroom Project

This project will provide funding for the purchase and installation of a prefabricated Americans with Disabilities Act (ADA) restroom at the park. In addition, the project will allow for the installation of necessary electrical and septic/leaching system per current building standards. Lastly, funds will go towards paying for other professional services including project management, engineering & design and labor compliance. The overall improvement made under this project will increase the safety and experience of residents at the park.

2018/2019 James Woody Park Security Cameras Project

This project will provide funding for the installation of a security camera system, through force labor, to assist in monitoring daily activity throughout the park. The installation will include hardwire and web-based set-up which will allow for remote monitoring. The overall improvement made under this project will increase the safety and experience of residents at the park.

2019/2020 Residential Rehabilitation Program

This program will provide financial assistance to low- and moderate-income single-family owner-occupied households for the rehabilitation of their homes in an effort to address health and safety concerns as well as code violations. The overall improvements made under this program will increase the safety and livability of residents.

2019/2020 Code Enforcement

(activity accidentally omitted from Public Hearing and 30-day Review Period Notice)

This program will provide funding for code enforcement services in designated deteriorated service areas where it is determined that the service area is predominantly residential and at least 51% low- and moderate-income. The overall improvement made under this program will increase the safety and livability of residents.

2019/2020 James Woody Park Irrigation Replacement Project

This project will provide funding for the replacement of the park's deteriorated irrigation system in the northern section of the park near the basketball courts and field one. In addition, funds will go towards paying for other professional services including project management, engineering & design and labor compliance. The overall improvements made under this project will increase the residents experience at the park.

E. PUBLIC COMMENTS

All public comments received during the 30-day public review period or at the public hearing will be incorporated into the overall Substantial Amendment submitted to HUD.