



Parks and Recreation Commission Agenda Report

Date: February 6, 2020 Item No. 3

To: Park and Recreation Commission

Subject: APPROVAL OF MONTHLY REPORTS

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION

Review and approve.

BACKGROUND

Approval of Monthly Reports for November and December 2019.

ATTACHMENTS

- A. Monthly Report – November 2019
- B. Monthly Report – December 2019

*Fiscal Year *
2019/2020



(Right) Vendors at the
2019 Holiday Craft Fair

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Park and Facility Maintenance

Total park acreage maintained: 196 acres • Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
# of trees PLANTED	0	0	3	0
# of trees REMOVED	18	4	76	28
# of trees TRIMMED	53	44	276	217
Service requests completed by Parks & Facilities	74	68	367	395
Vandalism incidents repaired	2	3	11	10
Graffiti incidents repaired	7	6	132	43

Non Paid Labor Sources	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Weekend Workers	620	0	2004	1472
Weekday Workers	516	0	1704	3088
TOTAL non paid labor hours	1136	0	3708	4560

Park & Facility Projects Completed

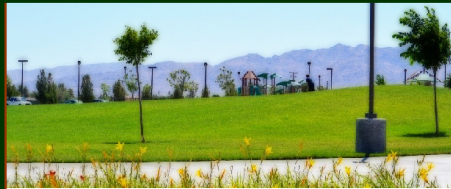
- Grounds and Facilities staff put the Christmas tree up at Town Hall. This year we decorated the tree with ornaments and bows for the first time.
- Grounds division no longer has a contract for additional assistance with the work release program.

The Monthly Reports are based on a fiscal year
July 1, 2019 - June 30, 2020

Park Usage

2

November 2019



Corwin Park



Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Corwin Park	0	2	14	14	
James Woody Park	0	0	1	2	
Mendel Park	1	0	8	2	
Sycamore Rocks Park	0	0	0	2	
Thunderbird Park	0	0	0	3	
TOTAL	1	2	23	23	

James Woody Park



Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Lenny Brewster Sports Center	232	210	985	873	
Corwin Park	24	0	126	92	
James Woody Park	125	208	610	724	
Lions Park	6	2	113	106	
Mendel Park	15	12	85	86	
Norm Schmidt Park	0	0	65	42	
Sycamore Rocks Park	5	4	132	106	
Thunderbird Park	28	4	143	83	
Yucca Loma Park	12	0	65	44	
TOTAL	447	440	2321	2156	

Horsemen's Center



Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
BMX	12	12	71	60	
Horseshows	0	0	14	16	
Picnics/Camping/Day use	6	7	48	77	
TOTAL	18	19	133	153	

Civic Center Park



Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Aquatic Center	84	0	752	439	
Amphitheatre	0	0	7	7	
TOTAL	84	0	759	446	



Facility Usage

3

November 2019

Town Hall # of uses	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Recreation Center - Room 1	6	12	35	51
Recreation Center - Room 2	6	12	38	51
Recreation Center - Room 3	16	7	101	92
Recreation Center - Room 4	16	8	101	93
Recreation Center - Room 5	9	16	62	76
Full Conference Center	4	5	15	15
Conference Center - North Room	18	15	80	90
Conference Center - South Room	11	14	64	67
Development Services Conf Room 1	19	25	90	110
TOTAL	105	114	586	645

James A. Woody Community Center # of uses	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Auditorium	27	30	127	113
Arts and Crafts Room	30	27	183	168
Kitchen	8	5	35	19
Mini-Gym	13	14	114	120
Gymnasium	42	35	211	202
TOTAL	120	111	670	622

n/a - Figures not available

Sports Participation

4

November 2019



(Left) Adult basketball players at the Michael H. Martin Gym.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2019-2020	Year to Date 2019-2020	Year-to-Date 2019-2020	Year To Date 2019-2020
Pee Wee Basketball - Summer/Winter	0	24	4	96
Adventures in Pee Wee Sports	33	132	n/a	429
TOTAL	33	156	4	525

Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2019-2020	Year to Date 2019-2020	Year-to-Date 2019-2020	Year To Date 2019-2020
Youth Volleyball	0	11	n/a	44
Youth Basketball - Summer/Winter	0	139	16	1112
Hot Shots Basketball	0	36	0	144
TOTAL	0	186	16	1300

Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2019-2020	Year to Date 2019-2020	Year-to-Date 2019-2020	Year To Date 2019-2020
Adult Softball	96	384	6	1056
Adult Basketball	72	288	6	648
TOTAL	168	672	12	1704

Apple Valley Golf Course	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Total Golf Rounds Played	2121	1921	11948	11680

n/a - Figures not applicable min - Minimum participation not met NO - Not offered



Classes and Programs Participation

5

November 2019

(Left) Participants playing Open Pickleball at the Michael H. Martin Gymnasium.

Classes/Programs	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2019-2020	2019-2020	2019-2020
Adult Programs/Classes	49	289	1814
Youth Programs/Classes	178	902	2417
Day Camp	22	125	312
Open Gym Basketball	303	1319	1319
Open Gym Pickleball	123	494	494
Therapeutic Recreation	8	54	54
TOTAL	683	3183	6410

Please view our programs & classes
online at
AVRecreation.org

After School Program	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2019-2020	2019-2020	2019-2020
AAE	60	237	3400
Rio Vista Elementary	33	132	2475
Sitting Bull Academy (K-4)	49	197	3695
Sitting Bull Academy (5-8)	19	79	1485
Sycamore Rocks	14	58	1090
Vanguard Preparatory (K-4)	22	93	1750
Vanguard Preparatory (5-8)	21	84	1575
Total	218	880	15470

n/a - Figures not applicable min - Minimum participation not met NO - Not offered



Aquatics

6

November 2019

Water Aerobics



We currently have 2 instructors for our Water Aerobics class.

- ◆ Elizabeth Fratt
- ◆ Debbie Rivera

The class is at capacity most days and our patrons love the class.

September	Monthly Registered 2019-2020	Monthly Visits 2019-2020	Year to Date Registered 2019-2020	Yearly Visits 2019-2020
100 Mile Swim Club:	20	320	100	1600
AV Swim Club:	9	108	76	912
AV Swim Club Tryouts:			38	38
Jr. Lifeguard Training:			0	0
Lifeguard Training:			0	0
Pool Special Events:				
Cardboard Boat Regatta:			114	114
Dive-In Movies:			189	189
Overnight Pool Party:			127	127
Summer Send-Off:			167	167
Water Festival:			0	0
Reverse Triathlon:			435	435
Swim Lessons– Group (3 days):			268	1608
Swim Lessons– Group (5 days):			375	3057
Swim Lessons– Private(3days):			134	804
Swim Lessons– Private(5days):			130	491
Morning Zumba			34	272
Water Aerobics - 5 days:			0	0
Water Aerobics—3 days:	10	120	130	1560
Water Aerpbics– 2 day	1	8	9	72
Water Aerobics—Drop In:	5	5	210	210
Lap Swim - Evening:			196	196
Lap Swim - Morning:	209	209	825	825
Public Swim - Afternoon:			11593	11593
Public Swim - Evening:			2103	2103
AVUSD Practice:	40	920	160	3280
AVUSD Games:	155	775	620	2170
Pool Rentals:			7	350
TOTAL	449	2465	18056	32194

n/a - Figures not applicable min - Minimum participation not met NO - Not offered



Special Events

7

November 2019

(Left) Raffle prizes were all handmade at the Holiday Craft Fair.

Special Events # Participants/Attendees	Year-to-Date	
	2018-2019	2019-2020
Sunset Concert Series	4500	3600
Freedom Festival	11000	10000
Firecracker Run	180	199
Movie in the Park	300	325
Gift of Sight	350	400
Rockin Flea Market	815	1063
Community Clean Up Day	385	292
Reverse Triathlon	636	435
Concerts in the Courtyard	800	800
Trunk of Treat	1200	1200
Holiday Craft Fair	1500	1200
Turkey Run	218	243
Total:	21884	19757

n/a - Figures not applicable min - Minimum participation not met NO - Not offered



Volunteers
8

November 2019

(Left) Teen Zone members signing up for volunteer jobs during their monthly meeting.

	# of Volunteers	# of Volunteers	# of Hours
	Monthly	Year-to-Date	Year-to-Date
	2019-2020	2019-2020	2019-2020
Volunteers/Volunteers	18	82	591.75
Coaches	0	16	128
TOTAL	18	98	719.75

Instructor Spotlight

MaryAnne Carroll
Yoga Instructor



- Being a wife, then a mother of 6 now grown homeschooled kids has often been a crazy 3 ringed circus!
- What has helped my sanity has been my Catholic Christian faith and exercise. Yes, no doubt it probably saved my kids life.
- The activity has helped my attitude, perspective, energy level and stress.
- My journey has fine tuned into an ongoing yoga practice that lead me to group certification through AFAA. (Athletics and Fitness Association of America) It has now been over 7 years. I also have a CPR cert, completed course in Silver Sneakers, Senior yoga classes and am currently enrolled in a Body Movement course through AFAA for CEU's.
- My interest extends to a variety of studio workshops and classes that strengthen and educate me in my passion for yoga, it's awesome.
- As I ventured forward I was blessed to use my gifts to design a creative and unique class experience.
- My hope is to serve the clients with a mix of strength, balance, flexibility, positive community and JOY.
- I strive to aid in body awareness, wellness in body, mind, soul and spirit and the many benefits of a yoga practice.
- Thank you for the opportunity to share and I hope our paths will cross.
- Namaste



User Group Participation

9

November 2019

	Year-to-Date # of Participants 2019-2020	Monthly Facility Visits 2019-2020	Year to Date Facility Visits 2019-2020
Youth Baseball	1900	7200	33800
Youth Football	375	6000	27540
Youth Soccer	2100	16800	132700

User Group Usage	Reserved Uses Monthly 2019-2020	Reserved Uses Year To Date 2019-2020
	Youth Baseball	159
Youth Football	48	198
Youth Soccer	138	1116
TOTAL	345	1937



(Right) 2019 Parks and Recreation Staff in front of our newly decorated Christmas tree.



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Instructors **P.8**
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Park and Facility Maintenance

Total park acreage maintained: 196 acres • Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
# of trees PLANTED	6	0	3	0
# of trees REMOVED	16	8	92	36
# of trees TRIMMED	59	62	335	279
Service requests completed by Parks & Facilities	49	41	416	436
Vandalism incidents repaired	4	2	15	12
Graffiti incidents repaired	7	12	139	55

Non Paid Labor Sources	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Weekend Workers	12	0	2116	1472
Weekday Workers	135	0	1839	3088
TOTAL non paid labor hours	247	0	3955	4560

Park & Facility Projects Completed

- Flake mowed the top field at Sycamore Rocks park to level the field.
- Put up trees and Christmas décor at James Woody and Civic Center Park.
- Built a large chair that will be used for patrons and sponsorship opportunities.

The Monthly Reports are based on a fiscal year
July 1, 2019 - June 30, 2020

Park Usage

2

December 2019



Corwin Park



Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Corwin Park	0	0	14	14	
James Woody Park	4	2	5	4	
Mendel Park	0	0	8	2	
Sycamore Rocks Park	1	0	1	2	
Thunderbird Park	0	0	0	3	
TOTAL	5	2	28	25	

James Woody Park



Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Lenny Brewster Sports Center	160	169	1145	1042	
Corwin Park	0	0	126	92	
James Woody Park	28	28	638	752	
Lions Park	2	2	115	108	
Mendel Park	0	5	85	91	
Norm Schmidt Park	0	0	65	42	
Sycamore Rocks Park	6	3	138	109	
Thunderbird Park	4	3	144	86	
Yucca Loma Park	0	0	65	44	
TOTAL	200	210	2521	2366	

Horsemen's Center



Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
BMX	12	14	83	74	
Horseshows	0	0	14	16	
Picnics/Camping/Day use	7	6	48	83	
TOTAL	19	20	145	173	

Civic Center Park



Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Aquatic Center	25	75	777	514	
Amphitheatre	0	0	7	7	
TOTAL	25	75	784	521	



Facility Usage

3

December 2019

Town Hall # of uses	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Recreation Center - Room 1	4	12	39	63
Recreation Center - Room 2	4	12	42	63
Recreation Center - Room 3	13	6	114	98
Recreation Center - Room 4	13	6	114	99
Recreation Center - Room 5	9	14	71	90
Full Conference Center	4	2	19	17
Conference Center - North Room	18	15	98	105
Conference Center - South Room	21	19	85	86
Development Services Conf Room 1	13	18	103	128
TOTAL	99	104	685	749

James A. Woody Community Center # of uses	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Auditorium	30	28	157	141
Arts and Crafts Room	25	21	208	189
Kitchen	4	4	39	23
Mini-Gym	7	15	121	135
Gymnasium	30	32	241	234
TOTAL	96	100	766	722

n/a - Figures not available



Sports Participation

4

December 2019

(Left) Pee Wee Basketball players during a game.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2019-2020	Year to Date 2019-2020	Year-to-Date 2019-2020	Year To Date 2019-2020
Pee Wee Basketball - Summer/Winter	0	24	4	96
Adventures in Pee Wee Sports	0	132	n/a	429
TOTAL	0	156	4	525

Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2019-2020	Year to Date 2019-2020	Year-to-Date 2019-2020	Year To Date 2019-2020
Youth Volleyball	0	11	n/a	44
Youth Basketball - Summer/Winter	317	456	40	2063
Hot Shots Basketball	0	36	0	144
TOTAL	317	503	40	2251

Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2019-2020	Year to Date 2019-2020	Year-to-Date 2019-2020	Year To Date 2019-2020
Adult Softball	96	480	6	1344
Adult Basketball	72	360	6	864
TOTAL	168	840	12	2208

Apple Valley Golf Course	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Total Golf Rounds Played	1850	1411	13798	13091

n/a - Figures not applicable min - Minimum participation not met NO - Not offered



Classes and Programs Participation

5

December 2019

(Left) Day Camp participants using out new oversized chair during their program.

Classes/Programs	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2019-2020	2019-2020	2019-2020
Adult Programs/Classes	40	329	2090
Youth Programs/Classes	124	1026	2981
Day Camp	27	152	381
Open Gym Basketball	253	1572	1572
Open Gym Pickleball	102	596	596
Therapeutic Recreation	0	54	54
TOTAL	546	3729	7674

Please view our programs & classes online
at
AVRecreation.org

After School Program	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2019-2020	2019-2020	2019-2020
AAE	60	297	4240
Rio Vista Elementary	30	162	2895
Sitting Bull Academy (K-4)	50	247	4395
Sitting Bull Academy (5-8)	20	99	1765
Sycamore Rocks	12	70	1258
Vanguard Preparatory (K-4)	23	116	2072
Vanguard Preparatory (5-8)	20	104	1855
Total	215	1095	18480

n/a - Figures not applicable min - Minimum participation not met NO - Not offered



Aquatics

6

December 2019

Water Aerobics



We currently have 2 instructors for our Water Aerobics class.

- ◆ Elizabeth Fratt
- ◆ Debbie Rivera

The class is at capacity most days and our patrons love the class.

September	Monthly Registered 2019-2020	Monthly Visits 2019-2020	Year to Date Registered 2019-2020	Yearly Visits 2019-2020
100 Mile Swim Club:	20	320	120	1920
AV Swim Club:	8	96	84	1008
AV Swim Club Tryouts:	5	5	43	43
Jr. Lifeguard Training:			0	0
Lifeguard Training:			0	0
Pool Special Events:				
Cardboard Boat Regatta:			114	114
Dive-In Movies:			189	189
Overnight Pool Party:			127	127
Summer Send-Off:			167	167
Water Festival:			0	0
Reverse Triathlon:			0	0
SCUBA				
Swim Lessons— Group (3 days):			268	1608
Swim Lessons— Group (5 days):			375	3057
Swim Lessons— Private(3days):			134	804
Swim Lessons— Private(5days):			130	491
Aqua Zumba			34	272
Water Aerobics - 5 days:			0	0
Water Aerobics—3 days:	6	72	136	1632
Water Aerobics—Drop In:	1	8	10	80
Lap Swim - Evening:			196	196
Lap Swim - Morning:	93	93	918	918
Public Swim - Afternoon:			11593	11593
Public Swim - Evening:			2103	2103
AVUSD Practice:	40	480	200	3760
AVUSD Games:	155	465	775	2635
Pool Rentals:	75	225	82	575
TOTAL	412	1773	18468	33967

n/a - Figures not applicable min - Minimum participation not met NO - Not offered

Special Events

7

December 2019



(Left) Santa and Mrs. Claus with kids attending the Christmas Tree Lighting.

Special Events

Year-to-Date

# Participants/Attendees	2018-2019	2019-2020
Sunset Concert Series	4500	3600
Freedom Festival	11000	10000
Firecracker Run	180	199
Movie in the Park	300	325
Gift of Sight	350	400
Rockin Flea Market	815	1063
Community Clean Up Day	385	292
Reverse Triathlon	636	435
Concerts in the Courtyard	800	800
Trunk of Treat	1200	1200
Holiday Craft Fair	1500	1200
Turkey Run	218	243
Tree Lighting	1500	1500
Total:	23384	21257

n/a - Figures not applicable min - Minimum participation not met NO - Not offered



Volunteers

8

December 2019

(Left) Teen Zone members playing a bonding game at their December meeting.

	# of Volunteers Monthly 2019-2020	# of Volunteers Year-to-Date 2019-2020	# of Hours Year-to-Date 2019-2020
Volunteers/Volunteers	15	98	676.5
Coaches	0	16	128
TOTAL	15	114	804.5

Instructor Spotlight

Craig “The Bullet” Buchanan
Kickboxing Instructor



- **Muay Thai Kickboxing Champion**
- 35 years of martial arts experience
- Black Belt in Chinese Kung Fu
- 9 titles in the sport of Thai Boxing:
 - 4 titles as an amateur
 - 5 titles as a pro
- Instructing kickboxing in the High Desert for over 17 years



User Group Participation

9

December 2019

	Year-to-Date	Monthly	Year to Date
	# of Participants	Facility Visits	Facility Visits
	2019-2020	2019-2020	2019-2020
Youth Baseball	900	2700	6080
Youth Football	375	1125	28665
Youth Soccer	1450	21750	154450

User Group Usage	Reserved Uses	
	Monthly	Year To Date
	2019-2020	2019-2020
Youth Baseball	25	708
Youth Football	3	201
Youth Soccer	129	267
TOTAL	157	1176