



## Town Council Agenda Report

---

Date: April 14, 2020 Item No. 11

To: Honorable Mayor and Town Council

Subject: TWENTY-NINTH AMENDMENT TO LAW ENFORCEMENT  
CONTRACT #94-798

From: Douglas Robertson, Town Manager

Submitted by: Jason Cunningham, Captain  
Apple Valley Station

Budgeted Item:  Yes  No  N/A

---

### **RECOMMENDED ACTION:**

Staff recommends that the Town Council approve the Twenty-Ninth Amendment to Law Enforcement Contract #94-798 for the period of July 1, 2020 through June 30, 2021 and authorize the Mayor or his designee to process all documents required for the agreement.

### **DISCUSSION:**

The Twenty-Ninth Amendment replaces the Schedule A Contract #94-798 providing law enforcement services to the Town of Apple Valley for the period of July 1, 2019 through June 30, 2020.

### **FISCAL IMPACT:**

\$15,518,300.00

### **ATTACHMENT:**

Schedule A Contract #94-798 A-29

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

**94-798 A-29**

**SAP Number**

**N/A**

**Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	<u>John Ades, Captain</u>
<b>Telephone Number</b>	<u>(909) 387-0640</u>
<b>Contractor</b>	<u>Town of Apple Valley</u>
<b>Contractor Representative</b>	<u>Scott Nassif, Mayor</u>
<b>Telephone Number</b>	<u>(760) 369-7207</u>
<b>Contract Term</b>	<u>07/01/2020 through 06/30/2021</u>
<b>Original Contract Amount</b>	<u>\$15,518,300</u>
<b>Amendment Amount</b>	<u>-----</u>
<b>Total Contract Amount</b>	<u>\$15,518,300</u>
<b>Cost Center</b>	<u>4414571000</u>

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 29**

Effective July 1, 2020, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►  
Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By \_\_\_\_\_  
Deputy

Town of Apple Valley  
*(Print or type name of corporation, company, contractor, etc.)*

By ► \_\_\_\_\_  
*(Authorized signature - sign in blue ink)*

Name \_\_\_\_\_  
*(Print or type name of person signing contract)*

Title \_\_\_\_\_  
*(Print or Type)*

Dated: \_\_\_\_\_

Address 14955 Dale Evans Parkway  
Apple Valley, CA 92307-3

**FOR COUNTY USE ONLY**

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
► Richard D. Luczak, Deputy County Counsel	► _____	► John Ades, Captain
Date _____	Date _____	Date _____

**SCHEDULE A  
Law Enforcement Services Contract  
Town of Apple Valley  
2020-21**

**Rollover**

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u> <u>COST</u>
1 - Captain	\$ 401,529 <sup>1</sup>
1 - Lieutenant	327,008 <sup>1</sup>
7 - Sergeant	1,954,743 <sup>1</sup>
5 - Detective/Corporal	1,176,180 <sup>1</sup>
15 - Deputy Sheriff Tier 1	3,161,445 <sup>1</sup>
22 - Deputy Sheriff Tier 2	4,497,372 <sup>1</sup>
6 - Sheriff's Service Specialist	502,944 <sup>1</sup>
1 - Secretary	77,086 <sup>1</sup>
6 - Office Specialist	461,610 <sup>1</sup>
18 - Marked Unit	311,058 <sup>2</sup>
8 - Unmarked Unit	59,817 <sup>2</sup>
2 - Command Staff Vehicle	19,948 <sup>2</sup>
6 - Pickup truck	45,585 <sup>2</sup>
2 - Ford Escape (COP)	12,732 <sup>2</sup>
1 - Citizen Patrol (Radio & Communication Costs Only)	1,622 <sup>3</sup>
Dispatch Services	699,079 <sup>1</sup>
72 - HTs (Amortization, Access & Maintenance)	101,448
4 - Additional MDCs	4,550
49 - Taser Replacement (Amortized over 5-years)	16,464
Administrative Support	67,815
Office Automation	224,431
Services & Supplies	75,600
Vehicle Insurance	179,456
Personnel Liability & Bonding	449,981
Workers' Comp Experience Modification	47,913
Law Enforcement Experience Modification	162,766
County Administrative Cost	478,118
<b>Cost for FY2020-21</b>	<b>\$ 15,518,300 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2020:	\$1,293,199
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,293,191

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A  
Law Enforcement Services Contract  
Town of Apple Valley  
2020-21**

**Additional Costs Billed Quarterly:**

The Town will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 1	-	15.00
Deputy Sheriff Tier 2	-	22.00
		51.00

**GENERAL:**

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	6.00
Dispatchers	-	6.22
		19.22

**VEHICLES:**

Marked Patrol Units	-	18
Unmarked Units	-	10
Pickup Trucks	-	6
Citizen Patrol	-	2
Donated Vehicles-Insurance Only	-	4 *
		40

**DONATED VEHICLES LIST:**

Citizen On Patrol-Chevy Malibu	-	1 *
Radar Trailer	-	1 *
Carson Trailer	-	1 *
Utility Trailer	-	1 *
		4 *

\* (Included for insurance costs only)