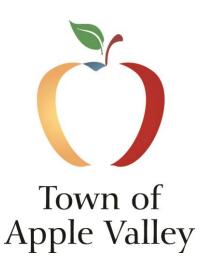
Town of Apple Valley

4th Year Action Plan for FY 2020-2021

(July 1, 2020 – June 30, 2021)



DRAFT May 12, 2020

> Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA <u>92307</u>

Table of Contents

Executive Summary

AD OF Executive Summar	/	ı.
AP-05 Executive Summar	/]	۴.

The Process

PR-05 Lead & Responsible Agencies	. 4
AP-10 Consultation	. 5
AP-12 Participation	10

2020-2021 Action Plan

AP-15 Expected Resources	15
AP-20 Annual Goals and Objectives	18
AP-35 Projects	21
AP-38 Project Summary Information	23
AP-50 Geographic Distribution	46
AP-55 Affordable Housing	47
AP-60 Public Housing	48
AP-65 Homeless and Other Special Needs Activities	51
AP-75 Barriers to affordable housing	56
AP-85 Other Actions	57
AP-90 Program Specific Requirements	61

Appendices

Appendix A – Citizen Participation	А
Appendix B – Grantee Unique Appendices	В
Appendix C – SF 424 and Action Plan Certifications	С

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Town of Apple Valley (Town) serves as the lead agency for coordinating the Consolidated Planning and submission process, while the City of Victorville serves as a participating jurisdiction. Each jurisdiction is responsible for administering its own Community Development Block Grant (CDBG) program, while the Town administers the HOME Investment Partnerships Program (HOME) for both jurisdictions. However, HOME objectives and goals were determined by both jurisdictions through an extensive analysis of housing needs for lower income residents, as specified by the program regulations. Each jurisdiction is also responsible for preparing its own Annual Action Plan (AAP) and Consolidated Annual Performance Evaluation Report (CAPER).

2. Summarize the objectives and outcomes identified in the Plan

Objectives and Outcomes

The Consolidated Plan addresses the needs, priorities, goals, and allocation strategies for CDBG and HOME funding for program years spanning July 1, 2017 to June 30, 2021. Section 101(c) of the authorizing statute sets forth the primary objective of the program as the development of viable communities by the provision of decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate-income. The statute further states that this is to be achieved in the CDBG program by ensuring that each funded activity meets one (1) of three (3) national objectives. Those three (3) national objectives are identified as: benefiting low- and moderate-income persons; preventing or eliminating slums or blight; and meeting urgent needs. For the Consortia's 2017-21 ConPlan, the following national objectives will be met:

- Benefiting low- and moderate-income persons; and
- Preventing or eliminating slums or blight.

Based on the aforementioned objectives, the Consortia will achieve the following outcomes:

- Provide suitable living environments for Apple Valley's residents;
- Enhance the quality of life for residents by encouraging decent and affordable housing for residents within the consortium; and
- Expand economic opportunities.

Funding Priorities

Based on an extensive public participation process, the needs assessment and housing market analysis, the Town has determined to direct its funding to the following priorities:

- Supportive services for the homeless and at risk of becoming homeless
- Human services
- Need to increase economic development and employment opportunities
- Housing programs
- Accessibility and Mobility

Funding for these priorities will assist in achieving the above objectives and outcomes. More details on the priority funding are described in Section SP 25 Priority Needs.

3. Evaluation of past performance

Each year, the U.S. Department of Housing and Urban Development (HUD) assesses the Jurisdictions management of CDBG & HOME program funds, the Consortia's compliance with the ConPlan and the extent to which the Consortia is preserving and developing decent affordable housing, creating a suitable living environment and expanding economic opportunities. Overall, the Consortia has performed satisfactorily in addressing its priority needs and carrying out the programs described in the previous Five-Year ConPlan.

4. Summary of Citizen Participation Process and consultation process

Throughout the Consortia's current Con-Plan cycle, it has held a series of community stakeholder meetings, community forums, workshops and surveys to afford citizens and local and regional organizations representing low-and-moderate income persons the maximum feasible opportunity to provide input on housing and community development needs of the Consortia. A Community Priority Needs Assessment Survey was conducted to solicit input from residents and employees working in Apple Valley and Victorville. The questionnaire polled respondents about the importance of needs in their neighborhoods for various types of improvements that can potentially be addressed by the use of federal funds, such as CDBG and HOME allocations. The survey asked respondents to rank the level of need in five (5) different categories. The survey was available in English and in Spanish, as recommended in our Citizen Participation Plan (CPP).

5. Summary of public comments

Consortium Survey

The questionnaire polled respondents about the level of need in their neighborhoods for various types of improvements that can potentially be addressed by the use of federal funds, such as CDBG and HOME allocations. The survey asked respondents to rank the level of need in five (5) different needs categories:

- Housing
- Homeless Services
- Economic Development/Employment Opportunities
- Human Services
- Accessibility/Mobility

The following summarizes the highest needs in the five (5) categories:

- Housing Increase the supply of affordable housing for low income veterans.
- Homeless Services One Stop Resource Centers to assist homeless/at risk homeless by providing multiple re-entry services at one location and support the Homeless Outreach Proactive Enforcement (HOPE) program.
- Economic Development/Employment Opportunities Increase job opportunity through education and job training programs.
- Human Services Support programs that develop responsible, motivated and educated youth.
- Accessibility/Mobility Support transit systems that improve access to employment, education, recreation, etc.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views were accepted. A complete list of comments received have been included in Appendix A.

7. Summary

Consortia staff developed a detailed participation plan that is part of this ConPlan. As required by HUD, nonprofits and community residents were provided adequate opportunity to review and comment on the original CPP and on Substantial Amendments to the plan, if necessary. Citizens were engaged through community meetings, surveys, public hearings, and individual meetings. Citizens who participated in the process received extensive information about the ConPlan, the citizen participation process, the HUD requirements for an entitlement city, the amount of funding that the Consortia anticipates receiving and how those funds can be used by the Consortia. Residents were given the opportunity to provide Consortia staff with their input on the prioritization of community needs.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	APPLE VALLEY	Housing & Community Development
HOME Administrator	APPLE VALLEY	Housing & Community Development

Table 1 – Responsible Agencies

Narrative

The Town serves as the lead agency for coordinating the Consolidated Planning and submission process, while the City of Victorville serves as a participating jurisdiction. Each jurisdiction is responsible for administering its own CDBG program, while the Town administers the HOME program for both jurisdictions. The City of Victorville's Housing Department is also responsible for the preparation of its APP and CAPER.

Consolidated Plan Public Contact Information

Lori Lamson Assistant Town Manager 14975 Dale Evans Parkway Apple Valley, California 92307 (760) 240-7000 ext. 7204 LLamson@applevalley.org

Liliana Collins Development Specialist 14343 Civic Drive, Victorville, CA 92392 (760) 243-6312 Icollins@victorvilleca.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

In the preparation of the ConPlan, the Consortia has consulted with public and private departments and agencies and social service and non-profit organizations to understand the community's needs and available resources. The Consortia met with several department representatives to provide information about the ConPlan and its processes. Department staff provided input on how CDBG resources could be used and leveraged to provide services. Focus group participants highlighted the priority needs in general terms and specific to their target population. The Town also consulted with the same group of participants regarding the 2017 Assessment of Fair Housing which resulted in goals and activities directly tied to this Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Public and Assisted Housing Providers

The Housing Authority of the County of San Bernardino (HACSB) is the principle provider of public and assisted housing within the jurisdiction. To enhance coordination between the agencies, the Consortia developed an 18-question housing authority questionnaire, with the purpose of assessing the public housing needs of the jurisdiction as well as the service needs of current public assisted residents.

According to the HACSB's questionnaire, the most immediate needs of residents of public housing or Housing Choice Vouchers is the need for additional funding to assist wait list residents, as evidenced by the over 40,000 families on Housing Choice Vouchers and Public Housing waiting lists combined.

The Consortia will continue to coordinate with the HACSB to provide public housing assistance for its below moderate residents.

Private and governmental health, mental health and service agencies

The Consortia is committed to enhancing coordination among private and governmental health, mental health and services agencies. The jurisdictions will also continue to coordinate with health social service agencies through the provision of technical assistance workshops during the Request for Funding stages of the Consolidated Planning Process.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

To help prevent homelessness and protect at-risk populations, the Consortia supports and participates in the San Bernardino County Continuum of Care (CoC) System and the San Bernardino County Homeless Partnership (SBCHP) to provide assistance to persons at risk of becoming homeless. As part of the Consortia's stakeholder meetings in preparation of this ConPlan, several CoC members stated that additional shelter and related services to meet the needs of the homeless population and support the development of a CoC system on a region-wide basis should be a priority for the Consortia.

The Consortia plans to fund CoC member agencies over the Five-Year planning period to assist in efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Consortia is not a direct recipient of ESG funding. However, the Consortia is a participating jurisdiction in the CoC and works closely with the homeless system to create funding policies and procedures for ESG.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Town of Apple Valley			
	Agency/Group/Organization Type	Other government – Local			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In order to obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Focus groups were conducted with nearly 30 organizations representing special needs populations, affordable housing and economic development. Key one-on-one interviews were also conducted A complete list of organizations is provided as an attachment.			

2	Agency/Group/Organization	City of Victorville
	Agency/Group/Organization Type	Other government – Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In order to obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with Consortium residents, service providers and selected departments from each member jurisdiction. Focus groups were conducted with nearly 30 organizations representing special needs populations, affordable housing and economic development. Key one-on-one interviews were also conducted A complete list of organizations is provided as an attachment.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency type was excluded from the final stakeholder list.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care (CoC)	County of San Bernardino	The County of San Bernardino is a CoC applicant and conducts homeless counts, surveys of the homeless population, and strategic planning to end homelessness. Consistent with the goals of the CoC, the Consortia will provide support to nonprofits that meet the social services needs of the Consortia residents with an emphasis on the homeless.
Housing Element	Town of Apple Valley/ City of Victorville	Based on the Regional Housing Needs Allocation (RHNA) set forth by the State of California, The Housing Element is the Consortia's chief policy document for the development of affordable and market rate housing. Consistent with this policy document, the Consortia will maintain and enhance the quality of existing residential neighborhoods and promote and encourage fair housing opportunities for all economic segments of the community, regardless of age, sex, ethnic background, physical condition, or family size.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other local / regional / federal planning efforts

Narrative

The Consortia's collaborative and cooperative planning partnerships with governmental, nonprofit and private entities are done to ensure that the Consortia's below moderate-income residents' needs and issues are comprehensively evaluated and thoroughly addressed. Aside from these partnerships, other departments within the Consortia are involved in collaborating and cooperating with state and federal entities in planning efforts.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Consortia staff developed a detailed participation plan that is part of this ConPlan. As required by HUD, nonprofits and community residents were provided adequate opportunity to review and comment on the CPP substantial amendments to original and on the plan, if necessary. Citizens were engaged through community meetings, surveys, public hearings, and individual meetings. Citizens who participated in the process received extensive information about the ConPlan, the citizen participation process, the HUD requirements for an entitlement city, the amount of funding that the Consortia anticipates receiving and how those funds can be used by the Consortia. Residents were given the opportunity to provide Consortia staff with their input on the prioritization of community needs. Each of these efforts, including review of HUD Data and relevant policy documents, assisted the Consortia in its goal setting efforts.

During the Consortia's ConPlan cycle, the Housing staff held a series of community stakeholder meetings, community forums, and surveys to afford citizens and local and regional organizations representing low-and-moderate income persons the maximum feasible opportunity to provide input on housing and community development needs of the Consortia. The Community Needs Assessment Survey was conducted to solicit input from residents and employees working in Victorville. The questionnaire polled respondents about the level of need in their neighborhoods for various types of improvements that can potentially be addressed by the use of federal funds, such as CDBG and HOME allocations. The survey asked respondents to rank the level of need in five (5) different needs categories:

- Housing
- Homeless Services
- Economic Development/Employment Opportunities
- Human Services
- Accessibility/Mobility

The following summarizes the highest needs in the five categories:

- Housing Increase the supply of affordable housing for low income veterans.
- Homeless Services One Stop Resource Centers to assist homeless/at risk homeless by providing multiple re-entry services at one location and support the Homeless Outreach Proactive Enforcement (HOPE) program.
- Economic Development/Employment Opportunities Increase job opportunity through education and job training programs.
- Human Services Support programs that develop responsible, motivated and educated youth.
- Accessibility/Mobility Support transit systems that improve access to employment, education, recreation, etc.

The survey was made available in hard copy at Town Hall, the Apple Valley Library as well as in electronic format via Survey Monkey on the Town's website and promoted via social media. The survey was available in English and Spanish, as recommended in the Town's CPP.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of Comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non- targeted/broad community	The Consortia actively encouraged low- and moderate-income residents, persons of color, persons with disabilities and non-English- speaking residents to attend community meetings and hearings. In accordance with the CPP, the Consortia provided access and assistance to all residents. This includes interpreters for non- English-speaking citizens; information provided through workshops, churches, the school district, and local community centers; and utilize sites for the public meetings that are accessible for persons with disabilities. All public meetings were conducted in the evening hours and were held at convenient and accessible locations that accommodate persons with disabilities.	Supportive services for the homeless and at risk homeless - Support the development of one stop resource centers to assist homeless persons to acquire the necessary documentation and consultation (mental health, physical health and nutrition, job skills training, identification, social security and disability benefits, etc.) to achieve reentry into employment and housing; food and nutrition services; utility assistance; support the Homeless Outreach Proactive Enforcement (HOPE) program; support public safety efforts; provide resource directories for available services; provide community resource directory for all available services; encourage collaboration between agencies, faith based organizations and other stakeholders to unify services; support forst to increase volunteerism in public service programs. <i>Human services</i> - Support programs that encourage the development of responsible, motivated and educated youth; support the development of arts, music and culture in the community; encourage programs that promote a healthy lifestyle; develop public facility amenities that facilitate community involvement and recreation; disseminate fair housing information through literature, media, referrals and workshops; encourage programs designed to unite youth, seniors, veterans and disabled persons in mentoring and caregiving. <i>Need to increase economic development and employment opportunities</i> - Increase job opportunity through education and job training programs; encourage business development through business practices and fundamentals education: collaborate with state, county and local agencies that offer trade skills training and basic job search techniques; encourage local education facilities to offer education and training that will lead to employment opportunities in the community; support job creation through business friendly policies and practices. <i>Housing programs</i> . Transitional shelters; affordable housing for multi-family, single family, veterans; rehabilitation- owner occupied and rental; down payment	All comments were accepted.	Not Applicable.

Sort Order			Summary of response/ attendance	Summary of comments received	Summary of Comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non- targeted/broad community	The Consortia actively encouraged low- and moderate- income residents, persons of color, persons with disabilities and non-English-speaking residents to attend all public hearings. In accordance with the CPP, the Consortia provided access and assistance to all residents. This includes interpreters for non-English- speaking citizens. All public hearings and meetings were conducted in the evening hours and were held at convenient and accessible locations that accommodate persons with disabilities.	No comments received from citizens at public hearing.	All comments were accepted.	Not Applicable.
3	Newspaper Ad	Non-English Speaking - Specify other language: Spanish Non- targeted/broad community	Not applicable.	No comments received.	Not applicable.	Not Applicable.

Sort Order	Mode of Outreach					Summary of Comments not accepted and reasons	URL (If applicable)	
4	Internet Outreach	Non- targeted/broad community	The questionnaire polled respondents about the level of need in their neighborhoods for various types of improvements that can potentially be addressed by the use of federal funds, such as CDBG and HOME allocations. The survey asked respondents to rank the level of need in six (6) different categories. The survey was available in English and in Spanish, as recommended in the Town' CPP. A total of 108 online and 31 hard copies of the survey were received. Three (3) community forums and ten stakeholder meetings were also conducted to solicit input from residents and community stakeholders.	The questionnaire polled respondents about the level of need in their neighborhoods for various types of improvements that can potentially be addressed by the use of federal funds, such as CDBG and HOME allocations. The survey asked respondents to rank the level of need in six (6) different needs categories. The following summarizes the highest needs in the six categories: Overall Need, Improve Consortia facilities, parks, libraries. Community Development Needs: Youth Centers Infrastructure and Neighborhood Improvements, Street Improvements, Public Service, Neighborhood Cleanup, Housing, Code Enforcement Activities and Economic Development/Jobs Growth. The complete questionnaire and results are attached.	All comments were accepted.	Not Applicable.		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

One of the main obstacles to meeting community needs is inadequate resources. As with most of the priority goals, the needs far outweigh the Consortia's available resources; that are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents in the Consortia. It is anticipated that Federal and private funding sources for housing and community development programs will remain limited until the current economic conditions eventually recover. Even under these circumstances, the Consortia strives to make progress in implementing its public improvement and community service projects and programs as well as meeting the established objectives.

During fiscal year 2020-2021, the Town will be receiving CDBG allocations totaling \$596,736 and the Consortia will be receiving a HOME allocation of \$783,345. The following section summarizes the major sources of funding available to carry out housing and community development activities in the Consortia, and specifically identifies the Consortia's fourth year and projected funding levels for the remainder of the five-year Con Plan period for formula grant CDBG and HOME programs.

Anticipated Resources

Program	Source	Uses of Funds	Exp	xpected Amount Available Year 3		Expected	Narrative Description	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$596,736	\$0	\$0	\$596,736	\$596,736	The expected remaining amount is based on a 1-year projection of CDBG allocated funding for FY 21-22.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$783,345	\$0	\$0	\$783,345	\$783,345	The expected remaining amount is based on a 1-year projection of HOME allocated funding for FY 21-22.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Available public resources to serve low- and moderate-income households will need to be distributed across the spectrum of needs and heavily leveraged when possible. This means providing funds for homebuyer assistance, housing rehabilitation, and the creation or development of new housing serving the target groups. The Consortia will actively pursue additional State and federal funding sources to leverage CDBG Funds.

In addition, the Consortia will be receiving \$783,345 in HOME funding which can be leveraged with CDBG funding if used for affordable housing. The Consortia will leverage HOME funding if future eligible projects are presented during the 5-year planning process. The HOME Program requires a 25-percent match based on fund expenditure. The HOME statute provides a reduction of the matching contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act. The Consortia has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction for FY 2019-2020. The Consortia expects this designation to occur in 2020-2021 planning period as well.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Each year the Town has participated in the opportunity to purchase vacant lots through the County's eligible tax lien sales. Through the years, the Town has acquired some of these eligible vacant lots with the intent to continuously meet the Town's General Plan and Housing Element goals for increasing the amount and availability of affordable housing units within the Town. During the 2020-2021 program year, the Town will look at potentially utilizing these lots to address the affordable housing needs represented in this AAP.

Discussion

During July 2020 and June 2021, the Town will rely on other public and private funding, including but not limited to:

- Low-Income Housing Tax Credits
- Project-based Section 8 certificates
- Project financing at favorable interest rates from local lenders
- Private market real estate investments
- Market rate housing that subsidizes affordable units on the same development site

to enhance the availability, affordability and sustainability of affordable housing.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Provide suitable	2020	2021	Homeless	Townwide	Supportive services	CDBG:	Public service activities other than
	living environments			Non-		for homeless and at		Low/Moderate Income Housing Benefit:
				Homeless		risk of homelessness	\$41,604	305 Persons Assisted
				Special Needs		Human services		
						Accessibility and		
						Mobility		
2	Affordable Housing	2020	2021	Affordable	Townwide	Housing programs	CDBG:	Rental Units Rehabilitated: XX
				Housing			\$308,821	Household Housing Units
							HOME:	Rental Units Constructed: XX Household
							\$705,011	Housing Units
								Homeowner Housing Rehabilitated: 38
								Household Housing Units
								Housing Code Enforcement/Foreclosed
								Property Care: 10,000 Households
								Housing Units
								Homeless Person Overnight Shelter: 37
								Persons Assisted

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
3	Further Fair	2020	2021	Non-	Townwide	Human services	CDBG:	Public Facility or Infrastructure Activities
	Housing Objectives			Homeless			\$126,964	other than Low/Moderate Income
	in Consortia			Special Needs				Housing Benefit: 1,000 Persons Assisted
								Public service activities other than
								Low/Moderate Income Housing Benefit:
								104 Persons Assisted
4	Program	2020	2021	N/A	Townwide	N/A	CDBG:	N/A
	Administration							
							\$119,347	
							HOME:	
							\$78,334	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Provide suitable living environments
	Goal Description	Support the development of "one stop" resource centers to assist homeless persons to acquire the necessary documentation and consultation (mental health, physical health and nutrition, job skills training, identification, social security and disability benefits, etc.) to achieve reentry into employment and housing; food and nutrition services; utility assistance; support the Homeless Outreach Proactive Enforcement (HOPE) program; support public safety efforts; provide resource directories for available services; provide community resource directory for all available services; encourage collaboration between agencies, faith based organizations and other stakeholders to unify services; support efforts to increase volunteerism in public service programs.
2	Goal Name	Affordable Housing
	Goal Description	Transitional shelters; affordable housing for multi-family, single family, veterans; rehabilitation- owner occupied and rental; down payment assistance; code enforcement activity to improve neighborhood aesthetics and values; reduce overcrowding in occupied properties; consider establishing rent control for affordability; encourage collaboration between public agencies, developers, investors and other stakeholders to develop a wide-range of housing development.
3	Goal Name	Further Fair Housing Objectives in Consortia
	Goal Description	Develop and support efforts to improve mobility in the community; identify and remove barriers that impede accessibility in the community; support transit systems, mass and specialized, that enable residents to access destinations for employment, education, recreation and other essential purposes; support collaborative efforts to improve community and regional transit.

Table 7 – Goals Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The Town's Residential Rehabilitation Program (RRP) and City of Victorville's Senior Home Repair Program (SHRP) will provide for the rehabilitation of 36 existing units for very low and low-income households. In addition, the Consortia's Community Housing Development Organization (CHDO) set aside dollars will go to rehabilitate 2 existing units and construct XX new units in an effort to address the affordable housing needs in the community.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Town and the Consortia anticipate completing the following funded activities during the 2020-2021 Action Plan period:

#	Project Name
1	Assistance League of Victor Valley – Operation School Bell
2	Apple Valley Police Activities League (AVPAL) - AVPAL
	Child Advocates of San Bernardino County (C.A.S.A.) – Foster Youth: Improving Education
3	Outcomes
4	Christ the Solid Rock Missionary Baptist Church – Lighthouse Food Pantry
5	Family Assistance Program – Transitional Housing
6	Feed My Sheep in the High Desert – Feeding Apple Valley
7	High Desert Homeless Services, Inc. – Homeless Shelter and Homeless Related Services
8	Inland Fair Housing and Mediation Board (IFHMB) – Fair Housing Services
9	Rolling Start Incorporated – Sanctuary Project
10	Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) – Oasis House
11	Victor Valley Community Services Council – Senior and Disabled Needs Program
12	TOAV – ADA Handicap Push Button
13	TOAV – Code Enforcement
14	CDBG Residential Rehabilitation Program (RRP)
15	CDBG Program Administration
16	AV Home Program Administration
17	AV HOME CHDO Set-Aside
18	AV HOME Residential Rehabilitation Program (RRP)
19	VV HOME Program Administration
20	VV HOME Senior Home Repair Program (SHRP)
21	VV CHDO Set-Aside

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary obstacle to meeting the needs of the most underserved groups in the Consortia (primarily low-income families, seniors, youth, and the homeless) is the general lack of funding resources available to the public and private agencies providing the services to meet those needs. The economic downturn that began in late 2007 has impacted both private foundations and public agencies as donations have declined along with public funding. Continued state budget shortfalls have caused the State of California to reduce funding for local aid to cities, significantly impacting the funding of local programs.

In addition, cities across California are grappling with ramifications of Assembly Bill 1X26, which, in conjunction with a December 2011 California Supreme Court decision, eliminated Redevelopment

Agencies (RDAs) and the associated diversion of property tax increment revenue to RDAs (known as tax increment or redevelopment funds). Redevelopment funds have represented one of the largest funding sources for affordable housing in California (redevelopment law required that 20 percent of the funds must be spent for affordable housing) and were utilized to revitalize blighted areas and foster economic development in redevelopment project areas.

At the federal level, entitlement grants have not kept up with inflation and have been reduced over the years, further decreasing funds available to provide services to meet needs within the Consortia. With inflation, lower incomes, and the growing needs of low-income persons and special needs groups, the limited funding resources is a significant obstacle to meeting underserved needs in the Consortia.

AP-38 Project Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Assistance League of Victor Valley - Operation School Bell
	Target Area	Townwide
	Goals Supported	Provide suitable living environments
	Needs Addressed	Human services
	Funding	CDBG: \$9,920
	Description	This program will provide new clothing to children identified by school personnel as being inadequately clothed to attend class. Children are given appointments for their parent/guardian to bring them to Super Target for outfitting. Each child will be afforded a budget of \$100 (Elementary) and \$125 (Middle School). Trained volunteers are at Target helping children locate the items they need; they check the prices and make sure they are obtaining the full benefit of the amount of money they are allocated.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 90 unduplicated persons (youths)
	Location Description	Townwide
	Planned Activities	Assistance League of Victor Valley: Operation School Bell (90 people) - \$9,920

2	Project Name	Apple Valley Police Activities League (AVPAL) – AVPAL
	Target Area	Townwide
	Goals Supported	Provide Suitable Living Environments
	Needs Addressed	Human Services
	Funding	CDBG: \$9,322
	Description	The program will provide at-risk youth with physical exercise and nutrition. The mission of AVPAL is to unite law enforcement and the community by providing youth programs which will develop discipline, positive self-image, mutual trust and respect. The AVPAL program will provide standard physical fitness program that addresses healthy living, youth obesity prevention, nutritional guidance and shadow boxing skills.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 11 unduplicated persons
	Location Description	Townwide
	Planned Activities	Apple Valley Police Activities League (AVPAL): AVPAL (11 people) - \$9,322

3	Project Name	Child Advocates of San Bernardino County (C.A.S.A.): Foster Youth Improving Education Outcomes			
	Target Area	Townwide			
	Goals Supported	Provide Suitable Living Environments			
	Needs Addressed	Human Services			
	Funding	CDBG: \$9,220			
	Description	The goal of program is to foster youth's "quality of life" with continuous support through consistent rights-based advocacy, support, and encouragement to become responsible, motivated, and educated citizens. Beneficiaries will be assisted by trained C.A.S.A. volunteer with the legal capacity to see that each youth gets what they need to overcome their trauma and become a whole, stable adult.			
	Target Date	6/30/2021			
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 9 unduplicated persons			
	Location Description	Townwide			
	Planned Activities	Child Advocates of San Bernardino County (C.A.S.A.): Foster Youth Improving Education (9 people) - \$9,220			

4	Project Name	Christ the Solid Rock Missionary Baptist Church – Lighthouse Food Pantry
	Target Area	Townwide
	Goals Supported	Provide Suitable Living Environments
	Needs Addressed	Supportive services for the homeless and at risk of becoming homeless
	Funding	CDBG: \$7,320
	Description	The program will support the need for hunger relief to the homeless and less fortunate through a food bank/pantry program. The pantry will operate 4 days a week (Monday, Wednesday, Friday and Sunday) from 9 a.m. – 2 p.m. The program will be serviced by medically trained nurses, trained volunteers, and adult and youth counselors.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 98 unduplicated persons
	Location Description	Townwide
	Planned Activities	Christ the Solid Rock Missionary Baptist Church: Lighthouse Food Pantry (98 people) - \$7,320

5	Project Name	Family Assistance Program – Transitional Housing			
	Target Area	Townwide			
	Goals Supported	Affordable Housing			
	Needs Addressed	Housing Programs			
	Funding	CDBG: \$9,920			
	Description	The program helps transition victims of domestic violence and their children into safe and sustainable housing. The program will also assist the beneficiaries with defining their problems, offering a coordination of care, encourage individuals to plan, to set goals, and to undertake a systematic process to becoming self-efficient and independent. Beneficiaries may stay in the units, rent free for up to 18-months.			
	Target Date	6/30/2021			
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 15 unduplicated persons			
	Location Description	Townwide			
	Planned Activities	Family Assistance Program: Transitional Housing (15 people) - \$9,920			

6	Project Name	Feed My Sheep in the High Desert – Feeding Apple Valley
	Target Area	Townwide
	Goals Supported	Provide Suitable Living Environments
	Needs Addressed	Supportive services for the homeless and at risk of becoming homeless
	Funding	CDBG: \$5,822
	Description	The program will provide food to low-income seniors. The agency's desires to supply both bagged groceries and protein to residents as an integral part of the program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 97 unduplicated persons
	Location Description	Townwide
	Planned Activities	Feed My Sheep in the High Desert: Feeding Apple Valley (97 people) - \$5,822

7	Project Name	High Desert Homeless Services, Inc. – Homeless Shelter and Homeless Related Services
	Target Area	Townwide
	Goals Supported	Affordable Housing
	Needs Addressed	Housing programs
	Funding	CDBG: \$7,022
	Description	The program will provide shelter and shelter services/case management to help beneficiaries set short- and long-term goals, start a savings plan, develop a job search plan, put together application information, develop a resume and work on interview skills.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 16 unduplicated persons
	Location Description	Townwide
	Planned Activities	High Desert Homeless Services, Inc.: Homeless Shelter and Homeless Related Services (16 people) - \$7,022

8	Project Name	Inland Fair Housing and Mediation Board (IFHMB) – Fair Housing Services
	Target Area	Townwide
	Goals Supported	Further Fair Housing Objectives in Consortia
	Needs Addressed	Human Services
	Funding	CDBG: \$8,022
	Description	The program will provide education, outreach, and enforcement activities to affirmatively further fair housing. Residents will receive assistance obtaining remedy for violations of their federal and state fair housing rights through investigation, mediation, and other enforcement activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 8 unduplicated persons
	Location Description	Townwide
	Planned Activities	Inland Fair Housing and Mediation Board (IFHMB): Fair Housing Services (8 people) - \$8,022

9	Project Name	Rolling Start Incorporated – Sanctuary Project
	Target Area	Townwide
	Goals Supported	Further Fair Housing Objectives in Consortia
	Needs Addressed	Accessibility and Mobility
	Funding	CDBG: \$9,022
	Description	The program will assist disabled adults to fill "Ability Tools" requests such as threshold ramps, grab bars, rollators, commodes and wheelchairs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 63 unduplicated persons
	Location Description	Townwide
	Planned Activities	Rolling Start Incorporated: Sanctuary Project (63 people) - \$9,022

10	Project Name	Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) – Oasis House
	Target Area	Townwide
	Goals Supported	Affordable Housing
	Needs Addressed	Housing programs
	Funding	CDBG: \$4,000
	Description	The program will provide stable, safe housing, food and support for transitional age youth (TAY). Beneficiaries will be helped towards meeting their educational, employment, budgeting and savings goals.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 6 unduplicated persons
	Location Description	Townwide
	Planned Activities	Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC): Oasis House (6 people) - \$4,000

11	Project Name	Victor Valley Community Services Council – Senior and Disabled Needs Program
	Target Area	Townwide
	Goals Supported	Further Fair Housing Objectives in Consortia
	Needs Addressed	Accessibility and Mobility
	Funding	CDBG: \$9,920
	Description	The program will assist seniors and disabled adults with minor home repairs that provide preventative measures and fix issues that may cause health hazards. Beneficiaries will also have access to transportation services to assist in day to day trips to the store, pharmacy, doctor's appointment, bank, etc. Lastly, the program provides visiting services, in which DOJ cleared volunteers provide comfort while also ensuring healthy living conditions with a well check in their home or assisted living environment.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 33 unduplicated persons
	Location Description	Townwide
	Planned Activities	Victor Valley Community Services Council: Senior and Disabled Needs Program (33 people) - \$9,920

12	Project Name	TOAV – ADA Handicap Push Button
	Target Area	Townwide
	Goals Supported	Further Fair Housing Objectives in Consortia
	Needs Addressed	Accessibility and Mobility
	Funding	CDBG: \$100,000
	Description	The project will utilize funds for the installation of Americans with Disabilities Acts (ADA) compliant push button door openers at multiple public facilities throughout the Town.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,000 unduplicated persons
	Location Description	Townwide
	Planned Activities	TOAV – ADA Handicap Push Button (1,000 people) - \$100,000

13	Project Name	TOAV – Code Enforcement
	Target Area	Designated Code Enforcement Deteriorating Service Area
	Goals Supported	Affordable Housing
	Needs Addressed	Housing Program
	Funding	CDBG: \$30,000
	Description	Increase code enforcement activity in a designated deteriorated service area to improve neighborhood esthetics.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10,000 unduplicated persons
	Location Description	Designated Code Enforcement Deteriorating Service Area
	Planned Activities	TOAV – Code Enforcement (10,000 people) - \$30,000

14	Project Name	CDBG Residential Rehabilitation Program (RRP)
	Target Area	Townwide
	Goals Supported	Affordable Housing
	Needs Addressed	Housing programs
	Funding	CDBG: \$257,879
	Description	This program will provide financial assistance to rehabilitate low-income single-family owner-occupied homes. Such improvements will address health and safety concerns as well as code violations.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 9 households
	Location Description	Townwide
	Planned Activities	CDBG Residential Rehabilitation Program (RRP) (9 households) - \$257,879

15	Project Name	CDBG Program Administration
	Target Area	Townwide
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	CDBG: \$119,347
	Description	Funds are used in the administration of the CDBG program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	CDBG Program Administration - \$119,347

16	Project Name	AV Home Program Administration
	Target Area	Townwide
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	HOME: \$52,144
	Description	Funds are used in the administration of the HOME program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	AV Home Program Administration - \$52,144

17	Project Name	AV HOME CHDO Set-Aside		
	Target Area	Townwide		
	Goals Supported	Affordable Housing		
	Needs Addressed	Housing programs		
	Funding	HOME: \$38,932		
	Description	Minimum 15% allocation to be assigned to CHDO eligible housing developer for the development of affordable housing.		
	Target Date	6/30/2021		
	Estimate the number and type of families that will benefit from the proposed activities	2 Households		
	Location Description	N/A		
	Planned Activities	AV HOME CHDO Set-Aside (2 households) - \$38,932		

18	Project Name	AV HOME Residential Rehabilitation Program (RRP)
	Target Area	Townwide
	Goals Supported	Affordable Housing
	Needs Addressed	Housing programs
	Funding	HOME: \$194,662
	Description	This program will provide financial assistance to rehabilitate low-income single-family owner-occupied homes. Such improvements will address health and safety concerns as well as code violations.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 7 households
	Location Description	Townwide
	Planned Activities	AV HOME Residential Rehabilitation Program (RRP) (7 households) - \$194,662

19	Project Name	VV HOME Program Administration
	Target Area	Townwide
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	HOME: \$26,190
	Description	Funds are used in the administration of the HOME program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Townwide
	Planned Activities	VV HOME Program Administration – \$26,190

20	Project Name	VV HOME Senior Home Repair Program (SHRP)
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Housing programs
	Funding	HOME: \$392,847
	Description	This program will provide a grant to senior homeowners to provide for construction services to make necessary repairs to remedy health, safety and code issues.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 households
	Location Description	Citywide
	Planned Activities	VV HOME Senior Home Repair Program (SHRP) (20 households) - \$392,847

21	Project Name	VV CHDO Set Aside
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Housing programs
	Funding	HOME: \$78,570
	Description	Minimum 15% allocation to be assigned to CHDO eligible housing developer for the development of affordable housing.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately XX households
	Location Description	Citywide
	Planned Activities	VV CHDO Set-Aside (XX people) - \$78,570

22	Project Name	VV CHDO –
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Housing programs
	Funding	HOME: \$XX,XXX
	Description	XXX
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately XX households
	Location Description	Citywide
	Planned Activities	VV CHDO – (XX people) - \$XX,XXX

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

The primary obstacle to meeting the needs of the most underserved groups in the Consortia (primarily low-income families, seniors, youth, and the homeless) is the general lack of funding resources available to the public and private agencies providing the services to meet those needs. The economic downturn that began in late 2007 has impacted both private foundations and public agencies as donations have declined along with public funding. Continued state budget shortfalls have caused the State of California to reduce funding for local aid to cities, significantly impacting the funding of local programs.

In addition, cities across California are grappling with ramifications of Assembly Bill 1X26, which, in conjunction with a December 2011 California Supreme Court decision, eliminated RDAs and the associated diversion of property tax increment revenue to RDAs (known as tax increment or redevelopment funds). Redevelopment funds have represented one of the largest funding sources for affordable housing in California (redevelopment law required that 20 percent of the funds must be spent for affordable housing) and were utilized to revitalize blighted areas and foster economic development in redevelopment project areas.

At the federal level, entitlement grants have not kept up with inflation, further decreasing funds available to provide services to meet needs within the Consortia. With inflation, lower incomes, and the growing needs of low-income persons and special needs groups, the limited funding resources is a significant obstacle to meeting underserved needs in the Consortia.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

It is the Consortia's intent to fund activities in the areas most directly affected by the needs of lowincome residents and those with other special needs. By the fourth year of the ConPlan implementation period, the Consortia will program CDBG and HOME funds for a variety of activities that will be directed to low- and moderate-income persons or households Townwide and Neighborhood Services and Public Infrastructure Improvements with CDBG funds which will be limited to the CDBG Target Areas identified on the map included in Appendix B. The CDBG Target Areas are comprised of low- and moderate-income Census Tract Block Groups concentrated in the south eastern region of the Town. Residents of the CDBG Target Areas have median incomes that fall below the Townwide median household income.

Target Area	Percentage of Funds
CDBG Low- and Moderate-Income CT/BG	0%
CODE Enforcement Service Area	5%

Geographic Distribution

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Consortia will use a place-based strategy during the planning period. The geographic distribution of funding is predicated somewhat on the nature of the activity to be funded. The AAP directs investment geographically to an area benefit neighborhood. The area benefit category is the most commonly used national objective for activities that benefit a residential neighborhood. An area benefit activity is one that benefits all residents in a particular service area, where at least 51% of the residents are low- and moderate-income persons. Public infrastructure improvements are an area benefit activity when they are located within a predominately low- and moderate-income service area.

Discussion

The Consortia will program HOME funding to provide a Residential Rehabilitation Program to qualifying homeowners to address health, safety, code issues and necessary repairs. This programming is anticipated to continue in the fifth year of the five-year planning period, subject to funding availability.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

Three (3) main housing problems (a) cost-burdened households, (b) substandard housing; and (c) overcrowding are identified in the in the 2017-2021 Consolidated Plan. To address these problems during the 2020-2021 program year, the Town has allocated \$452,541 (\$257,879 CDBG and \$194,662 HOME) to its Residential Rehabilitation Program which will provide financial assistance to rehabilitate eligible owner-occupied single-family residences.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	38
Special-Needs	0
Total	38

 Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Sup	ported Through
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	38
Acquisition of Existing Units	0
Total	38

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

The Town currently operates the Residential Rehabilitation Program through CDBG and HOME funds. In the past, the Town was successful in obtaining Neighborhood Stabilization Program (NSP) grant funds that have also contributed to this program. NSP funds were used to purchase existing units for rehabilitation and land for future affordable housing projects. Since many of these programs do not provide adequate funding to administer the projects, and some with no administrative funding at all, the Town's general fund provides some relief to cover these costs.

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The Housing Authority of the County of San Bernardino (HACSB) has been one of the leading providers of affordable housing in the County of San Bernardino for over 70 years. San Bernardino County is the largest county by land area in the contiguous United States consisting of 24 cities and covering over 20,000 square miles of land. By population, it is the twelfth largest county in the nation, with more residents than fifteen states. The population of San Bernardino County has grown by almost five percent between 2010 and 2013 and is expected to continue to rise over the next several years. HACSB serves in excess of 30,000 people, most of whom are seniors, disabled individuals and children. Information provided by HUD indicates that the total number of Housing Choice Vouchers for the County of San Bernardino is 6,508, with 4,660 being "portable" vouchers where the tenant may use them for any HUD-approved participating property. A total of 54 of the portable vouchers were special purpose vouchers for Veterans Supportive Housing and none were for the Family Unification Program or for disabled persons.

Actions planned during the next year to address the needs to public housing

During the 2020-2021 program year, HACSB will continue providing housing and public services to existing residents of HUD Public Housing units and HACSB-owned affordable housing units. To enhance the quality of HUD Public Housing units, HACSB will continue to work towards converting existing HUD Public Housing units currently under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) program. By the end of 2019, HACSB has converted its entire original portfolio of public housing under RAD, with only the 98-unit Los Olivos development in Upland remaining to convert (HACSB 2019 Annual Report).

HACSB continues to maintain and expand the supply of affordable housing units in the Town of Apple Valley and throughout San Bernardino County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing.

In the fall of 2017, HACSB celebrated the grand opening of the Olive Meadow Affordable Housing Community, consisting of 62 high-quality affordable homes representing the first phase of the Arrowhead Grove Housing Community Revitalization Project (formerly the Waterman Gardens Affordable Housing Community Project). Construction commenced on the second on site phase of the Arrowhead Grove mixed-income housing development in October 2019 and is expected to be completed in late 2021. The Arrowhead Grove Housing Communities (AHSC) program funds, \$55 million in tax-exempt bond allocations and \$22.5 million in low-income tax credits. The new construction will provide 184 mixed-income family apartments comprised of 147 affordable one- to four-bedroom family units, 35 market-rate units and 2 units for property managers, (HACSB 2018 & 2019 Annual Report).

In mid-2020, HACSB expects to commence renovations of converted housing units at Arrowhead Grove adjacent to the recently renovated Head Start Program site so that they can be used to provide additional supportive services to neighborhood residents (HACSB 2019 Annual Report).

By 2020, construction and occupancy of HACSB's first two permanent supportive housing developments for the chronically homeless, Golden Apartments in San Bernardino and Desert Haven Apartments in Victorville, are slated to be completed. The 21 two-story, two-bedroom apartments at Golden Apartments will be converted into 37 one-bedroom flats for the chronically homeless. Similarly, the 61 rooms at Desert Haven will be converted to 24 one-bedroom apartments and seven studio units for the chronically homeless. Both developments will utilize the Housing First approach to help residents become self-sufficient, (HACSB 2018 & 2019 Annual Report).

HACSB has made formal commitments to assist both the Related Companies and AMCAL Multi-Housing Inc., with project-based vouchers to support the construction of 55 affordable family units in Rialto and 112 affordable family units in Colton, respectively. Both developers are expected to apply for low-income housing tax credits in early 2020 (HACSB 2019 Annual Report).

HACSB and affiliate nonprofit Housing Partners I, Inc. continue to work with ONXY Architects to complete construction documents by early 2020 to implement the 104-unit second phase of affordable family units at Valencia Grove site in Redlands. Funding permitted, this project is expected to be under construction in 2020, (HACSB 2019 Annual Report).

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the Town also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program targeted at current residents. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency Program (FSS) participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS program, graduates are allowed to use the escrow account funds towards a homeownership (*HACSB 2018 Annual Report*).

Under the Housing Authorities Homeownership Assistance Program, families are provided mortgage assistance for up to 15 years for working families and up to 30 years for disabled families. A total of 248 families have become homeowners through the program since 2000 (HACSB 2019 Annual Report).

The Town also provides a number of resources on services for foreclosure prevention and counseling. As of December 2017, HACSB's Homeownership program is the second largest in the state by the families participating in the program and is 31st nationwide among nearly 700 agencies with homeownership programs.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. HACSB is considered a High Performing PHA.

Discussion

During the development of the ConPlan, HACSB was surveyed. According to the survey, there are no current requests on file for public housing tenants within the Consortia. However, approximately 1% of public housing applicants and 7% of Housing Choice Voucher applicants on the wait list have requested the need for accessible units on their pre-applications. The types of accessibility features requested by these households are not identified. Design features that meet the needs of people with mobility impairments may not meet the accessibility needs of persons with other types of disabilities such as sensory, cognitive, self-care, or independent living difficulties. Persons with these types of disabilities may require a different set of accessible design features. All withstanding, the HACSB is well-positioned to maintain and expand the supply of affordable housing units in the Town of Apple Valley and throughout San Bernardino County through its partnerships with the State of California, San Bernardino County Department of Community Development and Housing, the Town and other cities throughout the county.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i) Introduction

The Town be programming 2020-2021 CDBG funds to various public service agencies to address high priority needs including preventing homelessness and providing assistance to those who have become homeless and providing services to those with special needs. This will be accomplished through homeless prevention programs, food bank distribution programs, emergency shelter and transitional housing programs, accessibility/mobility assistance.

Homelessness Prevention Services

According to the results of the most recent data available from the bi-annual Point-in-Time Homeless Count (PIT Count) held on January 24, 2019, on any given night in San Bernardino County, approximately 2,607 people are homeless. For the Town, a total of 23 homeless individuals were identified, of which 3 individuals were reported as being shelter and the remaining 20 individuals were unsheltered. To address incidences of homelessness in the Town and to prevent extremely-low income Apple Valley families from becoming homeless, the Town will place a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, the Town will support a continuum of services in the Town utilizing leveraged funds through the San Bernardino County CoC to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, food bank distribution programs, emergency shelter and transitional housing programs and accessibility/mobility assistance. During the 2020-2021 program year, the Town will utilize CDBG funds to program dollars to homelessness prevention services provided by agencies such as Family Assistance Program, High Desert Homeless Services, Inc., Christ the Solid Rock Missionary Baptist Church and Cedar House Life Change Center which anticipate providing services to a vast amount of Apple Valley residents.

Services for Residents with Special Needs

Analysis of available data and consultation with organizations providing services for special needs populations revealed a high need for a range of additional services including, but not limited to those concerned with developmentally disabled adults. To address these needs, the Town will allocate CDBG funds for public service activities that will provide accessibility equipment (i.e. walkers, voice operated equipment, canes, wheelchairs, etc.) for low-income disabled adults. Secondly, the Town will allocate CDBG and HOME dollars for its Residential Rehabilitation Program which allows eligible single-family owner-occupied residents the ability to complete home improvements, which include but are not limited to accessibility improvements such as, ADA compliant toilets, showers, accessibility ramps, etc. Lastly, the Town will allocate a total of \$100,000 towards its Americans with Disabilities Act (ADA) Push Button project which will install ADA compliant push button door openers at multiple public facilities throughout the Town.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

One Year Goal

The Consortia's one-year goal is to provide suitable living environments for the Consortia's residents by engaging in street outreach and engagement activities in order to reach homeless populations.

<u>Actions</u>

The Consortia will work closely with the Homeless Outreach and Proactive Enforcement (H.O.P.E.) program. The program utilizes a proactive approach intended to ultimately reduce calls for service and other resources currently required to deal with the homeless population. A community policing philosophy will be used to link the homeless population with resources and service providers throughout the County. The objective is to stop the revolving door of arrest, incarceration, and then release regarding homeless related crimes.

Addressing the emergency shelter and transitional housing needs of homeless persons

<u>One Year Goal</u>

The Consortia's one-year goal is to provide suitable living environments for the Consortia's residents by partnering with agencies that support homeless populations and reviewing policy relating to emergency shelter and transitional housing needs.

<u>Actions</u>

- High Desert Homeless Services (HDHS): Shelter and Shelter Related Services This program provides shelter and related services to homeless families and individuals at no charge. The organization provides extensive, ongoing case management services to include life skills, budgeting and parenting classes in an effort to ensure success in securing employment and stable housing. In addition, the shelter provides food, clothing, showers and laundry facilities. Computers and access to broadband internet are available to assist in seeking employment and completing online employment applications. This activity will provide a 24-hour residential program for homeless families and individuals for up to 120 days. High Desert Homeless Services is expected to serve 16 unduplicated Apple Valley-based persons.
- Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC): Oasis House The program will provide stable, safe housing, food and support for transitional age youth (TAY). Beneficiaries will be helped towards meeting their educational, employment, budgeting and savings goals. Through this program, CHLCC is expected to serve 6 unduplicated Apple Valleybased persons.

The Consortia will continue to work jointly with the San Bernardino County's CoC, which
provides funding and a network of resources for homeless individuals and those at-risk of
homelessness. The CoC provides emergency shelter, supportive services, transitional housing
and permanent housing. Victorville commits staff to the CoC planning and implementation
process and provides the CoC Steering Committee critical information regarding the types of
resources and programs provided to assist the homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

One Year Goal

The Consortia's one-year goal is to provide suitable living environments for the Consortia's residents by funding and partnering with agencies that support homeless and at-risk of homeless populations.

<u>Actions</u>

During the 2020-2021 program year, the following activities will be implemented to help homeless persons make the transition to permanent housing and independent living:

- Christ the Solid Rock Missionary Baptist Church: Lighthouse Food Pantry The program will support the need for hunger relief to the homeless and less fortunate through a food bank/pantry program. The pantry will operate 4 days a week (Monday, Wednesday, Friday and Sunday) from 9 a.m. 2 p.m. The program will be serviced by medically trained nurses, trained volunteers, and adult and youth counselors. Through this program, Christ the Solid Rock Missionary Baptist Church is expected to serve 98 unduplicated Apple Valley-based persons.
- High Desert Homeless Services (HDHS): Shelter and Shelter Related Services This program provides shelter and related services to homeless families and individuals at no charge. The organization provides extensive, ongoing case management services to include life skills, budgeting and parenting classes in an effort to ensure success in securing employment and stable housing. In addition, the shelter provides food, clothing, showers and laundry facilities. Computers and broadband internet are available to assist in seeking employment and completing online employment applications. This project will provide a 24-hour residential program for homeless families and individuals for up to 120 days. Through this program, HDHS is expected to serve 16 unduplicated Apple Valley-based persons.

- Family Assistance Program (FAP): Transitional Housing This program will provide transitional housing for four (4) families of domestic violence that have completed the shelter program and are ready to move toward independent living. This housing will be available for 18 months per family. Along with the housing, the families will participate in sessions involving counseling, goals, job training, financial classes and other resources to become self-sufficient. During their stay, clients will 'pay' 30% of their income each month to FAP. These funds will be saved and made available to the client at the term of their residency for use as security deposit, rent and utility deposits for their own place. Through this program, FAP is expected to serve 15 unduplicated Apple Valley-based persons.
- Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC): Oasis House The program will provide stable, safe housing, food and support for transitional age youth (TAY). Beneficiaries will be helped towards meeting their educational, employment, budgeting and savings goals. Through this program, CHLCC is expected to serve 6 unduplicated Apple Valleybased persons.
- The Consortia will participate in the San Bernardino County's CoC, which provides funding and a
 network of resources for homeless individuals. The CoC provides emergency shelter, supportive
 services, transitional housing and permanent housing. Victorville commits staff to the CoC
 planning and implementation process and provides the CoC Steering Committee critical
 information regarding the types of resources and programs the Consortia currently funds that
 assist the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

One Year Goal

The Consortia's one-year goal is to provide suitable living environments for the Consortia's residents by partnering with agencies that support homeless and at-risk of homeless populations.

<u>Actions</u>

The Consortia will continue to work with and refer residents to the County's Department of Behavioral Health which has several programs to assist homeless residents with mental health needs, such as, the mentally ill homeless program (30 days of basic needs, case management, employment, and outreach services to homeless mentally ill adults), the housing program operated in conjunction with the Housing

Adopted May 12, 2020

Authority (provides mental health services and long term permanent housing for homeless mentally ill or mentally ill/substance abuse residents), and the employment program (provides employment skills evaluations, pre-employment services, job coaching and collateral services to residents with mental health needs).

Discussion

Locally, the Consortia works with High Desert Homeless Services, Inc. (HDHS). The organization is a private, non-profit 501(c) (3) organization, located in Victorville that has been assisting homeless persons since June 1988. The mission of HDHS is to assist residents of the Victor Valley and High Desert area of San Bernardino County who have been displaced from long-term housing due to natural disaster or loss of income, and to assist non-residents by providing short-term emergency shelter.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings and market analysis, the primary barriers to affordable housing in Apple Valley are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two (2) barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

By the end of FY 2020-2021, the cities and Consortia will expand their efforts in providing financial literacy services and advocate for an increase of supply of affordable ownership housing by hosting a minimum of two (2) financial literacy and access of financing for homeownership workshops. As projects are reviewed by staff, distribution of Low/Mod housing shall be promoted to blend in with the existing residential neighborhoods and shall not be concentrated in any single area of each respective city in order to more fully integrate all income levels.

Discussion

To address housing affordability and the lack of monetary resources for affordable housing, the 2017-2021 Consolidated Plan calls for the investment of a significant portion of CDBG and HOME funds for the rehabilitation and preservation of existing affordable housing units over the five (5) years spanning the Consortia's Consolidated Plan. Although the Town no longer has access to Redevelopment Housing Set-Aside funds, the Town will continue to leverage its CDBG and HOME funds to attract private and other available public resources. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the Town.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section will describe the jurisdiction's planned actions to carry out the following strategies outlined in the Consolidated Plan:

- Foster and maintain affordable housing
- Evaluate and reduce lead-based paint hazards
- Reduce the number of poverty-level families
- Develop institutional structure
- Enhance coordination

In addition, this section will identify obstacles to meeting underserved needs and propose actions to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

A major obstacle for the Consortium in meeting underserved needs is the lack of adequate financial resources to meet the growing needs of low- and moderate-income persons. The Consortia will continue to expand its housing programs to meet the growing need for affordable housing. In addition, the Consortia will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including the homeless, the potential homeless, the youth, seniors, female-headed families, victims of domestic violence, and the disabled. The Consortia is also proactively seeking additional resources to meet the underserved needs. Federal, state, and local resources expected to be made available to address the needs identified in the Consolidated Plan.

Actions planned to foster and maintain affordable housing

The Consortia will utilize a number of policies intended to provide additional flexibility in housing site planning and promote more intense development where appropriate. The Consortia's Housing Sites Inventory Program helps ensure that the Consortia continuously monitors available sites in the area that may be appropriate for residential uses. A density floor is another tool that can be used to promote the maximum use of residential land. The density floor would establish a minimum density requirement within a given residential land-use designation. The availability of developable acreage in upper density ranges allows for the development of certain types of housing.

The Consortia will also continue to consider alternate forms of residential development, including various types of small-lot, single-family subdivisions; mobile home parks that allow owner-occupied spaces; senior citizen multifamily housing developments offering various degrees of care and assistance; mixed-use residential, office and commercial developments.

Additionally, to encourage developers to pursue projects providing low- and moderate-income housing, California has provided regulations to govern the approval process, permitting greater density for affordable housing projects that include additional incentives to the developer. The Consortia utilizes this Density Bonus Ordinance to encourage developers interested in additional density or incentives to develop a portion of their market rate project as affordable to low- and moderate-income households to meet the state housing requirements.

Redevelopment funding was a critical tool that the Consortia used to encourage and support the preservation and creation of affordable housing that primarily benefited low- and moderate-income households. The Consortia will seek alternative funding from state and federal sources to make up for the shortfall caused by the dissolution of the jurisdiction's redevelopment agency by the state.

Finally, the Consortia will continue to expand its housing programs to meet the growing need for affordable housing through the use of HOME funds. Specifically, the Consortia will support the following projects through HOME funding during the 2020-2021 program year:

- Residential Rehabilitation Program
- Senior Home Repair Program
- Support of CHDO projects (Allocation of which will be awarded once a qualified CHDO has been identified)

Actions planned to reduce lead-based paint hazards

The Town will continue to maintain policies and procedures to increase access to housing without leadbased paint (LBP) hazards. Funding is not provided until it is determined properties are free of LBP hazards. Types of properties covered include: a) federally owned housing being sold; b) housing receiving a federal subsidy that is associated with the property, rather than with the occupants (project based assistance); c) public housing; d) housing occupied by a family (with a child) receiving a tenant based subsidy (such as a voucher or certificate); e) multifamily housing for which mortgage insurance is being sought; and, f) housing receiving federal assistance for rehabilitation, reducing homelessness, and other special needs.

Actions planned to reduce the number of poverty-level families

The consortia anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options. Below are the Goals, Programs and Policies for reducing the number of Poverty-Level Families within the Consortia:

Goal: To reduce poverty level percentage below 2013 levels by the end of 2021.

Policy #1: To continue to support and coordinate with public and private efforts aimed at preventing and reducing poverty level incomes.

Adopted May 12, 2020

Policy #2: To conduct outreach with public and private agencies whose mission is to reduce poverty level incomes.

Program: The Consortia will implement the above policies by increasing job opportunity through education and job training programs; collaborating with state, county and local agencies that offer trade skills training and basic job search techniques; encouraging local education facilities to offer education and training that will lead to employment opportunities in the community; and supporting job creation through business-friendly policies and practices.

Actions planned to develop institutional structure

Listed below are specific actions that the Town plans to take during the 2020-2021 program year to develop institutional structure:

- The Consortia will continue to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. The Town's institutional structure will consist of public agencies, for-profit agencies, and non-profit organizations.
- To address housing needs, the Consortia will continue to partner with the Town to form a Consortium to receive HOME funds.
- The Consortia will continue to work with the County of San Bernardino to provide affordable housing opportunities to extremely-low and low-income renters in Victorville.
- The Consortia will continue to work with the San Bernardino Office of Homeless Services, as well as Christ the Solid Rock Missionary Baptist Church, Family Assistance Program, High Desert Homeless Services, Inc. and Cedar House Life Change Center to address homeless issues.
- The Consortia will also work with the agencies and internal departments listed in AP-38 to bridge any identify gaps in the service delivery system. The Town receives quarterly reports from the agencies and internal departments the Town funds about the ongoing services they provide.
- The Consortia anticipates holding public meetings to solicit input regarding needs of the community.

These efforts provide for regional collaboration to better serve our community and enhances coordination between public and private housing and social service agencies.

Actions planned to enhance coordination between public and private housing and social service agencies

Public and Assisted Housing Providers

The HACSB is the principle provider of public and assisted housing within the jurisdiction. To enhance coordination between the agencies, the Consortia developed an 18-question housing authority questionnaire, with the purpose of assessing the public housing needs of the jurisdiction as well as the service needs of current public assisted residents.

According to the HACSB's questionnaire, the most immediate needs of residents of public housing or Housing Choice Vouchers is the need for additional funding to assist wait listed residents, as evidenced by the over 40,000 families on Housing Choice Voucher and Public Housing waiting lists combined.

The Consortia will continue to coordinate with the HACSB to provide public housing assistance for its below moderate residents.

Private and governmental health, mental health and service agencies

The Consortia is committed to enhancing coordination among private and governmental health, mental health and services agencies. The jurisdictions will also continue to coordinate with health social service agencies through the provision of technical assistance workshops during the Request for Funding stages of the Consolidated Planning Process.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

This section addresses the program-specific requirements for the Annual Action Plan. The Consolidated Plan Final Rule contains requirements regarding program-specific narratives in the Action Plan for CDBG and HOME.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	
program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to	
address the priority needs and specific objectives identified in the grantee's strategic plan.	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not	
been included in a prior statement or plan	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income:	\$0

Other CDBG Requirements

1. The amount of urgent need activities	\$0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 2019-2020, 2020-2021, 2021-	
2022.	70.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not Applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Consortia does not currently utilize HOME funds for homebuyer activities but may choose to do so via a Substantial Amendment to the Action Plan and therefore incorporates the following recapture guidelines.

Housing that is for acquisition by a family must meet the affordability requirements of this paragraph.

- (1) The housing must be single family housing.
- (2) The housing must be modest housing as follows:

(i) In the case of acquisition of newly constructed housing or standard housing, the housing has a purchase price for the type of single-family housing that does not exceed 95 percent of the median purchase price for the area, as described in paragraph (2)(iii) of this section.

(ii) In the case of acquisition with rehabilitation, the housing has an estimated value after rehabilitation that does not exceed 95 percent of the median purchase price for the area, described in paragraph (a)(2)(iii) of this section.

(iii) If a participating jurisdiction intends to use HOME funds for homebuyer assistance or for the rehabilitation of owner-occupied single- family properties, the participating jurisdiction must use the HOME affordable homeownership limits provided by HUD for newly constructed housing and for existing housing. HUD will provide limits for affordable newly constructed housing based on 95 percent of the median purchase price for the area using Federal Housing Administration (FHA) single family mortgage program data for newly constructed housing, with a minimum limit based on 95 percent of the U.S. median purchase price for new construction for nonmetropolitan areas. HUD will provide limits for affordable existing housing based on 95 percent of the area using Federal FHA single family mortgage program data for existing housing data and other appropriate data that are available nation-wide for sales of existing housing, with a minimum limit based on 95 percent of the state-wide nonmetropolitan area median purchase price using this data.

(3) The housing must be acquired by a homebuyer whose family qualifies as a low-income family, and the housing must be the principal residence of the family throughout the period described in the Affordability Restriction Period table referenced in question 3 below. In determining the income eligibility of the family, the participating jurisdiction must include the income of all persons living in the housing. The homebuyer must receive housing counseling.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Periods of affordability. The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. The per unit amount of HOME funds and the affordability period that they trigger are described in the table below:

Homeownership assistance HOME amount per-unit	Minimum period of affordability in years
Under \$15,000	5
\$15,000 to \$40,000	10
Over \$40,000	15

Table 13 – Affordability Restriction Period

Recapture Provision

The Town will incorporate a recapture provision into written agreements and long-term affordability covenants as required by 24 CFR 92.254. The recapture provision ensures that the participating jurisdiction recoups all or a portion of the HOME assistance to the Qualified Homebuyer (a) upon resale of the Home, (b) upon the occurrence of an Event of Default, (c) the housing does not continue to be the principal residence of the family or (d) the housing is leased, subleased, or rented to any third person for the duration of the period of affordability. The period of affordability is based upon the total amount of HOME funds subject to recapture described in the Affordability Restriction Period Table above.

In establishing this provision, the Town is subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME investment due, the Town can only recapture a portion of the net proceeds, if any. The amount recaptured will at no time exceed the amount of net proceeds. The net proceeds are the sales price less (a) closing costs, (b) the repayment of the First Mortgage/ Superior Loan Repayment (other than HOME funds), (c) repayment of the Qualified Homebuyer's initial investment in the Home and (d) any increase in value attributable to Capital Improvements made at the Qualified Homebuyer's documented expense. In the event net proceeds are not sufficient to repay the full amount of the HOME assistance plus enable the Qualified Homebuyer to recover his or her initial investment in the Net Proceeds with the Town. For the purpose of this provision,

Adopted May 12, 2020

"initial investment in the home" shall mean the Qualified Homebuyer's down payment. Share of Net Proceeds shall be calculated as set forth in the following mathematical formulas:

http://www.ecfr.gov/graphics/ec12oc91.007.gif

In the event of a mortgage default during the period of affordability, the Town shall have the right of first refusal to purchase the home from the homebuyer before foreclosure and may use additional HOME funds to acquire the housing in order to preserve the housing's affordability. However, notwithstanding a foreclosure situation, the Town intends to recapture all or some of its HOME funds invested during or at the end of the established affordability period, if practicable. Recaptured HOME funds consist of loan payments (including interest) and/or a loan payoff, upon sale if the assisted owner is no longer residing in the assisted residence or for any other breaches of the agreement with the Town. Recaptured funds may be used for any HOME eligible activity. These recaptured funds are identified in the Town's accounting system by a unique recaptured revenue object number. Any recaptured funds will be used by the Town before any additional HOME funds subject to the regulations found at 24 CFR 92.502.

Should the Qualified Homebuyer sell, transfer or convey the Home to a purchaser prior to the eighth (8th) anniversary of the Delivery Date; or there exists an Event of Default during the same period, the Qualified Homebuyer shall pay the Town an Equity Share as described in the table below. The Equity Share shall be calculated on a pro-rata basis as the ratio of the amount of the HOME assistance to the original sale price of the Home, excluding the sum of the Qualified Homebuyer's initial investment in the Home, reasonable costs of resale and any increase in the value attributable to Capital Improvements made at the Qualified Homebuyer's documented expense, and shall be in addition to the amount owed by the Qualified Homebuyer for repayment of the HOME assistance. At no time shall the Equity Share exceed fifty percent (50%). The Equity Share shall decrease with the Qualified Homebuyer's length of occupancy of the home as follows:

- (a) Years 0 through 2 0% reduction of Equity Share
- (b) Years 3 through 4 50% reduction of Equity Share
- (c) Years 5 through 8 66% reduction of Equity Share
- (d) Years 9 through 15 100% reduction of Equity Share

The minimum Equity Share payment shall be One Thousand Dollars (\$1,000).

The Qualified Homebuyer may only refinance the First Mortgage for the purposes of reducing the interest rate and/or the monthly payment. If the Town approves the refinancing of the First Mortgage, written permission shall be provided to the Qualified Homebuyer of such approval, upon receipt of which Qualified Homebuyer may refinance the First Mortgage.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The Town will not utilize funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.



2020-2021 ANNUAL ACTION PLAN JULY 1, 2020 THROUGH JUNE 30, 2021

APPENDIX A Citizen Participation

NOTICE OF PUBLIC HEARING AND 30-DAY REVIEW PERIOD FOR THE TOWN OF APPLE VALLEY 2020-2021 ONE-YEAR ACTION PLAN

NOTICE IS HEREBY GIVEN that the Town of Apple Valley has prepared its draft 2020-2021 One-Year Action Plan that will be presented to the Town Council for approval subsequent to a public hearing to receive comments from interested members of the public on the following date:

DATE:	May 12, 2020
TIME:	6:30 p.m.
LOCATION:	Town Council Chambers
	14955 Dale Evans Parkway, Apple Valley, CA 92307

The draft 2020-2021 One-Year Action Plan will be available for public review and comment for a period of 30 days beginning Saturday, April 11, 2020 and ending Tuesday, May 12, 2020. A copy of the latest draft 2020-2021 One-Year Action Plan will be available for public review at the following locations; however, please note as of the date of this notice, these locations are currently closed to the public because of the Novel Coronavirus (COVID-19) and therefore the public is encouraged to review the draft 2020-2021 One-Year Action Plan on the Town's website.

- Apple Valley Library: 14901 Dale Evans Parkway
- Apple Valley Development Services Building.: 14975 Dale Evans Parkway
- Town of Apple Valley Town Clerk's Office: 14955 Dale Evans Parkway
- Apple Valley Museum: 11873 Apple Valley Rd, Apple Valley, CA 92308
- Apple Valley Animal Services Building: 22131 Powhattan Rd
- Apple Valley Fire District Station 331: 22400 Headquarters Dr.
- Website: <u>www.applevalley.org</u>

Questions and written comments regarding the draft 2020-2021 One-Year Action Plan may be addressed to Ms. Silvia Urenda, Housing & Community Development Specialist with the Town of Apple Valley Housing & Community Development Department at 14975 Dale Evans Parkway, Apple Valley, CA 92307. Written comments must be received no later than 5:00 p.m. May 12, 2020. Subsequently, all comments will be summarized and incorporated into the 2020-2021 One-Year Action Plan, as appropriate prior to submission to the Department of Housing and Urban Development (HUD). Due to the rapidly evolving public health response to the COVID-19, members of the public are advised that the Town Council meeting and public hearing may be convened telephonically or in an alternative format as deemed necessary by the Town. Those individuals planning to participate in the public hearing are encouraged to check the Town website listed above for additional information concerning in-person participation on the day of the public hearing for any updates. For more information, please contact Silvia Urenda at (760) 240-7000 ext. 7910.

BACKGROUND

The Town of Apple Valley has formed a consortium with the City of Victorville to meet the threshold of obtaining Home Investment Partnerships Program (HOME) entitlement status with HUD. The successful formation of the consortium resulted in an annual allocation of HOME funds to both communities. This action requires the Consortium to prepare a joint Five-Year Consolidated Plan that incorporates community needs assessments and strategies for both jurisdictions into one coherent plan. In addition, the Town is an entitlement community that participates in the Community Development Block Grant (CDBG) Program which also requires the submittal of a Five-Year Consolidated Plan as part of the Town's grant application to HUD. The Five-Year Consolidated Plan was approved and submitted to HUD in June 2017. The Five-Year Consolidated Plan establishes a framework of housing, community and economic development priorities for the Consortium's HOME program and the Town's fourth year of the 2017-2021 Five-Year Consolidated Plan. The One-Year Action Plan will appropriate HOME and CDBG funds to specific programs and projects for the 2020-2021 fiscal year. The Consortium will receive

\$783,345 in HOME funds and the Town will receive \$596,736 in CDBG Entitlement funds for the 2020-2021 fiscal year to implement programs and projects that benefit low- and moderate-income residents.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the Town to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the Town will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact Silvia Urenda at (760) 240-7000 ext. 7910 at least 48 hours prior to the meeting to ensure the Town will be able to make the necessary accommodations.

Published in the Daily Press on April 10, 2020 (English and Spanish)

Valley Dale

lley Develop-ces Building. pale Evans

y of Apple Valley lerk's Office Dale Evans

ey Fire n 331 rters Dr

A consortium resulted in an annual allocation of the MOME funds to both communities. This action of that incorporates community needs assessments and strategies for both jurisdictions into one coherent plan. In addition, the Town is an entitlement community development Block Grant (CDBC) Program which also requires the submittal of a prive-Year Consolidated Plan as part of the Town's drat application to HUD in Five-Year Consolidated Plan aspart of the Town's drat application to HUD The Five-Year Consolidated Plan as part of the Town's Grant application to HUD The Five-Year Consolidated Plan establishes a framework of housing, community and program wer the next five years. The 2020-2021 Five-Year Consolidated Plan will appropriate HOME program and projects for the 2017-2021 Five-Year Consolidated Plan will appropriate HOME and CDBG funds and the Town's fourth E 2017-2021 Fiscal year. The 2020-2021 fiscal year. The 2020-2021 fiscal year to the Coms further funds for the Consortium will receive \$\$96,736 in CDBG funds and the Town's fourth to specific programs and projects that benefit low, and moderate-income residents.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS It is the objective of the Town to comply with Section 504 of the Rehab-ilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectur-al Barriers Act in all re-spects. If you require public documents in an accessible format, the public documents in an accessible format, the Town will make reason-able efforts to accom-modate your request. II you require a disability-re-lated accommodation to attend or participate in a hearing or meeting, in-cluding auxiliary aids or services, please contact Silvia Urenda at (760) 240-7000 ext. 7910 at least 48 hours prior to the meeting to ensure the

Published in the Daily Press on April 10 2020 (English and Spanish)

Published in the Daily Press April 10, 2020 (F-62)

AVISO DE AUDIENCIA PÚBLICA Y PERÍODO DE REVISIÓN DE 30 DÍAS AYUNTAMIETO DE LA CIUDAD DE APPLE VALLEY PLAN DE DESEMPEÑO ANUAL (2020-2021)

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Ayuntamiento de la Ciudad de Apple Valley ha preparado el plan preliminar del Plan de Desempeño Anual (2020-2021) el cual será presentado al Concejo Municipal del Ayuntamiento para su aprobación y subsecuentemente a la audiencia pública para recibir comentarios de los miembros interesados del público en la fecha que se indica enseguida:

FECHA: May 12, 2020 HORA: 6:30 P.M. LUGAR: Cámara del Consejo Municipal 14955 Dale Evans Parkway, Apple Valley, CA 92307

El Plan de Desempeño Anual (2020-2021) estará disponible para revisión pública y comentarios por un período de 30 días comenzando el sábado 11 de abril de 2020 y terminando el martes 12 de mayo de 2020. Una copia de la última actualización del borrador de dicho documento estará disponible para su revisión pública en los siguientes lugares, sin embargo, tenga en cuenta a partir de la fecha de este aviso, estos lugares están cerrados al público debido al afecto Nuevo Coronavirus (COVID-19) y por lo tanto se anima que el público revise El Plan de Desempeño Anual (2020-2021) en el sitio web de la cuidad.

- Apple Valley Library: 14901 Dale Evans Parkway
- Apple Valley Development Services Building.: 14975 Dale Evans Parkway
- Town of Apple Valley Town Clerk's Office: 14955 Dale Evans Parkway
- Apple Valley Museum: 11873 Apple Valley Rd, Apple Valley, CA 92308
- Apple Valley Animal Services Building: 22131 Powhattan Rd
- Apple Valley Fire District Station 331: 22400 Headquarters Dr.
- Website: <u>www.applevalley.org</u>

Preguntas y comentarios por escrito relativos al borrador del Plan de Desempeño 2020-2021, podrán ser dirigidos a la Sra. Silvia Urenda, especialista en vivienda y desarrollo comunitario en desarrollo Económico del Ayuntamiento de la Ciudad de Apple Valley, ubicado en el 14975 Dale Evans Parkway, Apple Valley, CA 92307. Comentarios por escrito deberán ser recibidos antes de las 5:00 P.M. el 12 de mayo de 2020. Subsecuentemente, todos los comentarios serán resumidos e incorporados en los documentos apropiadamente antes de presentar el Plan de Desempeño Anual (2020-2021) al Departamento de Vivienda y Desarrollo Urbano de los E.U. (HUD, por sus siglas en inglés). Debido a la rápida evolución de la respuesta de salud pública al COVID-19, se informa a los miembros del público que la junta del Concejo Municipal del Ayuntamiento y la audiencia pública pudieran ser convocadas telefónicamente o en un formato alternativo según lo considere necesario el Ayuntamiento. Se recomienda a las personas que planean participar en la audiencia pública que consulten el sitio web del Ayuntamiento de la ciudad arriba para obtener información adicional sobre la participación en persona el día de la audiencia pública para cualquier actualización. Para obtener mayor información, comuníquese con Silvia Urenda al (760) 240-7000 ext. 7910.

ANTECEDENTES

La cuidad de Apple Valley ha formado un consorcio con la Cuidad de Victorville para alcanzar el umbral para obtener Home Investment Partnership Program (HOME) estatua y derecho de HUD. El formacio existosa de consorcio resulta in asignaciones anuales de fondos de parte de HOME para ambas comunidades. Esta acción requiere que el Consorcio prepare un Plan Consolidado de cinco años que incorpore las evaluaciones y estrategias de las necesidades de la comunidad para ambas jurisdicciones en un plan coherente. Adicionalmente, la Ciudad de Apple Valley es una comunidad con derecho a participar en el Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) el cual requiere la presentación de Cinco Años de Plan Consolidado como parte de la solicitud para subsidios que somete el Ayuntamiento a HUD y el cual fue aprobado y sometido a HUD en junio de 2017. El Plan establece un marco de trabajo de prioridades de vivienda, comunidad y desarrollo económico para el programa de CDBG para los siguientes cinco años. El Plan de Desempeño Anual 2020-2021 representa el cuatro año del Plan Consolidado 2017-2021. El Plan de Desempeño Anual asignará fondos de CDBG a programas y proyectos específicos para el Año Fiscal 2020-2021. El Consorcio recibirá \$783,345 en fundos de HOME y la ciudad de Apple Valley recibirá \$596,736 en fondos federales de CDBG para vivienda, comunidad y desarrollo económico para el Año Fiscal 2020-2021 para implementar programas y proyectos que benefician a residentes de bajos y moderados ingresos.

ACCESIBILIDAD A LAS JUNTAS Y DOCUMENTOS

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a Silvia Urenda al (760) 240-7000 ext. 7910 por lo menos 48 horas antes de la junta mayo 12, 2020.

Publicado en Daily Press en: Abril 10, 2020 (Inglés y Español)

AVISO DE AUDIENCIA PUBLICA Y PERIODO DE REVISIÓN DE 30 DÍAS AVUNTAMIETO DE LA CIUDAD DE APPLE VALLEY PLAN DE DESSEMPEÑO ANUAL (2020-2021) POR MEDIO DE LA P RESENTE SE NOTIFICA que el Avuntamiento de la Ciudad de Apple Valley ha preparado el plan preliminar del Plan de Desempeño Anual (2020-2021) el cual será presentado al Concejo Municipal del Avuntami-ento para su aprobación

FECHA: May 12, 2020 HORA: 6:30 P.M. LUGAR: Cámara del Consejo Municipal 14955 Dale Evans Parkway, Apple Valley, CA 92307

El Plan de Desempeño Anual (2020-2021) estará disponible para revisión pública y are ng e la anima que el vise El Plan de o Anual (2020-el sitio web de

A cc. • Apple Valie, 14901 Dale c. Parkway • Apple Valley Develop ment Services Building, ~ 75 Dale Evalley ~ rice

y of Apple Valley Clerk's Office Dale Evans

ay Valley Museum Apple Valley Rd alley, CA 92308 Valley Animal Building: 22131 an Rd

Valley Fire Station 331 adquarters Dr

y comen to relativ del Pla p comuníquese con Silvia Urenda al (760) 240-7000 ext. 7910. ANTECEDENTES La cuidad de Apple Valley ha formado un consorcio con la Cuidad de Victorville para alcan-zar el umbral para obten-er Home Investment Part-nership Program (HOME) estatua y derecho de HUD. El formacio exis-tosa de consorcio resulta in asignaciones anuales de fondos de parte de HOME para ambas comunidades. Esta acción requiere que el Consor-cio prepare un Plan Con-solidado de cinco años que incorpore las evalua-solidado de cinco años que incorpore las evalua-incorso y estrategias de las necesidades de la comunidad para ambas necesidades de la comunidad para ambas necesidades de la comunidad para ambas a participar en el Pro-grama de Subsidios Glob-ales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) el cu-al req ui ere la presentación de Cinco Años de Plan Consolid-ado como parte de la so-licitud para subsidios que aprobado y sometido a HUD ej uio de 2017. El Plan establece un marco de trabajo de prioridades de vivienda, comunidad y desarrollo económico año del Plan Consolid-ado 2017-2021. El Plan de Desempeño Anual 2020-2021 representa el cuator da De Jengrama de CD-BG para los siguientes cinco años. El Plan de Desempeño Anual 2020-2021 representa el cuator de Apple Valley recibirá \$596,736 en fondos fed-para el programa sub y royectos específicos para el Año Fiscal 2020-2021, El Consorcio recibirá \$783,345 en fun-dos de HOME y la cuidad y desarrollo económico 2021, El Consorcio rerales de CDBG para vivienda, comunidad y desarrollo económico 2021 para implementar programas y proyectos 2021 para implementar programas y proyectos 2021 para implementar prosectos de bajos y moderados ingresos. ACCESIBILIDAD A LAS JUNTAS Y DOCUMENTOS El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973 tal y como se enmendó la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de En-mienda a ADA del 2008 la Ley de Vienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntami-ento hará lo posible den-tro de lo razonable para dar cabida a su petición Si usted requiere aco-modo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluy-endo aparatos auxiliares o servicios, por favor comuníquese a Silvia Urenda al (760) 240-7000 ext. 7910 por lo

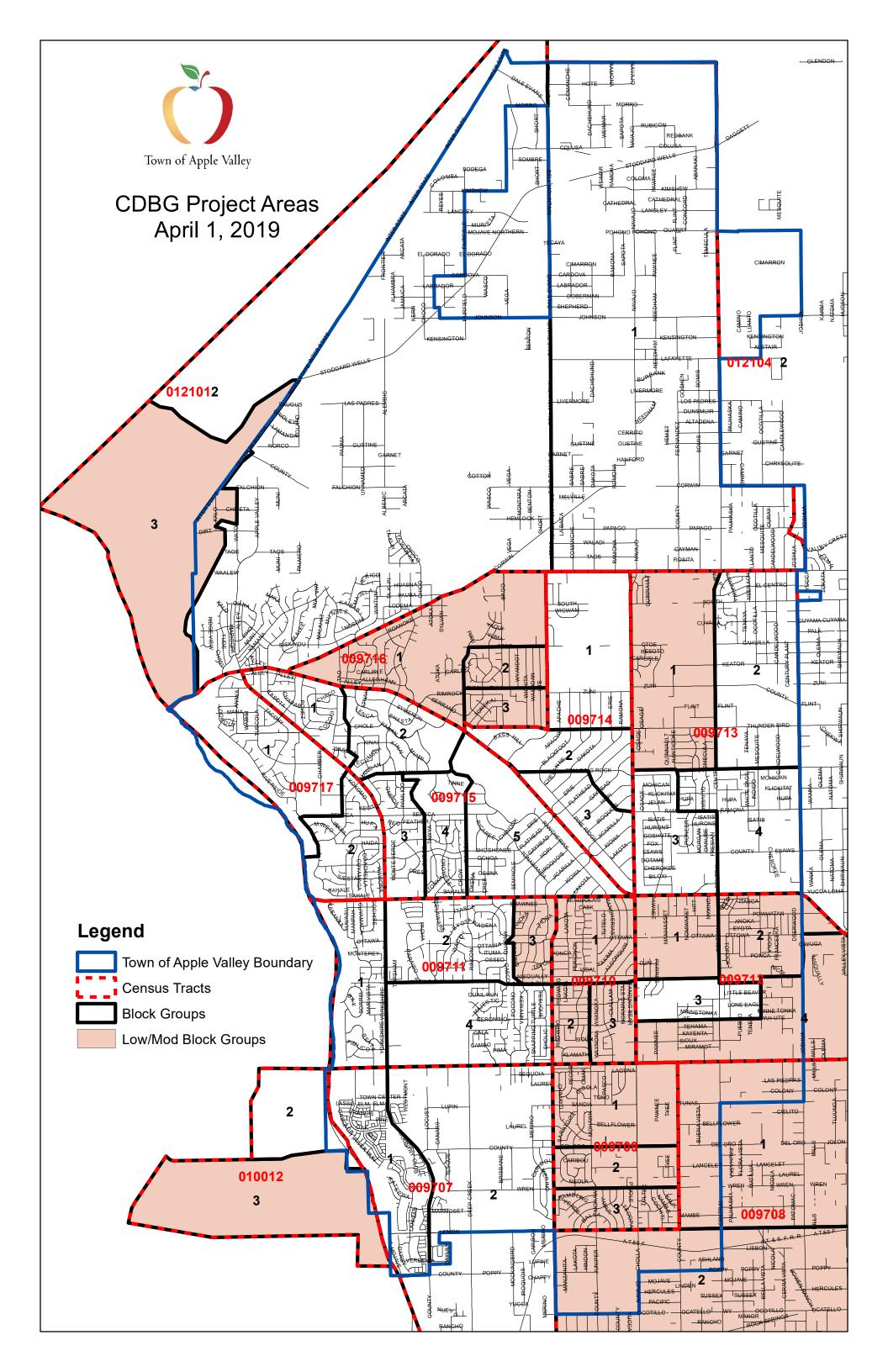
Publicado en Daily Press en: Abril 10, 2020 (Inglés y Español)

Published in the Daily Press April 10, 2020 (F-63) the



2020-2021 ANNUAL ACTION PLAN JULY 1, 2020 THROUGH JUNE 30, 2021

APPENDIX B Grantee Unique Appendices





2020-2021 ANNUAL ACTION PLAN JULY 1, 2020 THROUGH JUNE 30, 2021

APPENDIX C SF-424 and Action Plan Certifications

Intentionally left blank.