



Town Council Agenda Report

Date: April 28, 2020 Item No. 2

To: Honorable Mayor and Town Council

Subject: ADOPT FISCAL YEAR 2020-2021 SB1 ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) PROJECT LIST RESOLUTION

From: Douglas Robertson, Town Manager

Submitted by: Brad Miller, Town Engineer
Engineering Department

Budgeted Item: Yes No N/A

RECOMMENDED ACTION

Adopt Resolution 2020-11 Identifying the paving project(s) to be funded by SB1 RMRA funding.

SUMMARY

Pursuant to the requirements of Senate Bill (SB1), each local jurisdiction receiving funds must submit a list of street maintenance projects each year to be eligible for Road Maintenance and Rehabilitation Account (RMRA) funds. Fiscal year 2020-2021's RMRA allocation for the Town of Apple Valley is estimated to be \$1,387,503.

BACKGROUND

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Beginning November 1, 2017, the State Controller (Controller) will deposit various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section

2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

All cities and counties receiving an apportionment of RMRA funds are required to sustain a maintenance of effort (MOE) by spending at least the annual average of its general fund expenditures during the 2009–10, 2010–11, and 2011–12 fiscal years for street, road, and highway purposes from the city’s or county’s general fund [SHC 2036]. The Town did not spend any general funds to maintain any of the Town’s streets, roads or highways, during those years listed above, the current, or any previous fiscal years.

Per the SB1 guidelines, the Town’s Pavement Management System is the tool used to select the roads to be maintained. As detailed in previous Council Meetings, staff is recommending utilizing chip seals, and micro-surfacing to maintain most of the Town’s residential streets. The goal of SB1 is to bring all streets up to an average pavement condition index of 80 (80 out of 100). Currently, the average pavement condition index for the town’s roads is 70.

FISCAL IMPACT

The Town’s anticipated revenue from SB1 for this fiscal year’s RMRA allocation is estimated to be is \$1,387,503.

ATTACHMENTS

1. Resolution 2020-11

RESOLUTION NO. 2020-11

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2020-21 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the Town of Apple Valley are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town of Apple Valley must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town of Apple Valley, will receive an estimated \$1,387,503.00 in RMRA funding in Fiscal Year 2020-21 from SB 1; and

WHEREAS, this is the fourth year in which the Town of Apple Valley is receiving SB 1 funding and will enable the Town of Apple Valley to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Town of Apple Valley has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the Town of Apple Valley used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the Town of Apple Valley maintain and rehabilitate residential, collector, and arterial roads throughout the Town of Apple Valley this year and of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the Town of Apple Valley’s streets and roads are in an “at-risk” condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a “good” condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town Council of the Town of Apple Valley, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2020-21 Road Maintenance and Rehabilitation Account revenues:

Project Description:

The Project generally consists of providing necessary labor, equipment and materials for the application of Micro surface and thermoplastic striping on local and collector roads within the Town of Apple Valley. Once completed, the project will extend the average useful life of each segment by 7-10 years. The project is expected to begin in August and be complete in October, 2020. Segments include:

STREET	SEGMENT START	SEGMENT END	LENGTH
Esaws Avenue	Central Road	Ocotilla Road	2,585
Hurons Avenue	Pioneer Road	Central Road	1,880
Mesquite Road	Highway 18	Ottawa Road	2,530
Mesquite Road	Ottawa Road	Nisqually Road	2,840
Nanticoke Road	Thunderbird Road	Ramona Road	5,283
Ocotilla Road	Standing Rock Road	Esaws Avenue	5,272
Osage Road	Isatis Road	Arapahoe Avenue	4,160
Otoe Road	Rancherias Road	Dale Evans Parkway	4,890
Ottawa Road	Central Road	Joshua Road	5,213
Pawnee Road	Standing Rock Road	Ramona Road	2,333
	Outer Highway 18		
Pioneer Road	North	Esaws Avenue	2,515

Powhatan Road	Central Road	Mesquite Road	2,610
Powhatan Road	Mesquite Road	Joshua Road	2,572
Ramona Road	Central Road	Ocotilla Road	2,564
Skyline Ranch Road	Sitting Bull Road	End	3,785
Standing Rock Road	Central Road	Joshua Road	7,737
Standing Rock Road	Navajo Road	Quinnault Road	2,333
Tonikan Road	Ramona Road	Thunderbird Road	5,412
Waalew Road	Navajo Road	Central Road	5,335
Waalew Road	Central Road	Joshua Road	4,721
Wintun Road	Corwin Road	Resoto Road	2,233
Zuni Road	Racherias Road	Dale Evans Parkway	5,225
		Total Lineal Feat	84,028
		Total Miles	15.91

APPROVED and ADOPTED by the Town Council of the Town of Apple Valley, State of California this 28th day of April, 2020, by the following vote:

 Scott Nassif, Mayor

ATTEST:

 LaVonda M-Pearson, Town Clerk