



**NOTICE AND CALL OF THE
TOWN OF APPLE VALLEY TOWN COUNCIL/
SUCCESSOR AGENCY
SPECIAL MEETING – May 26, 2020**

Call to order:

Mayor Nassif called to order the Special Meeting of the Apple Valley Town Council and the Successor Agency at 4:00pm

Roll Call was taken with the following members present:

Roll Call

Present: Council Members Bishop, Cusack, Leon, Mayor Pro Tem Emick, Mayor Nassif

Absent: None.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was led by Mayor Pro-Tem Emick

BUSINESS OF THE COUNCIL

1. Fiscal Year 2020/2021 Budget Workshop

Sydney Harris, Director of Finance, presented the staff report and budget presentation as filed with the Town Clerk.

Mayor Nassif questioned the impact that the COVID-19 pandemic would have on the Town's budget.

Ms. Harris discussed the potential loss of revenue to the Town's budget as a result of the pandemic. She described the methodology used to determine the projected revenue impact which could amount to over \$2 million for a two-year period.

Council Member Bishop thanked staff for considering classification changes that would help bring down costs but provide continued support to departments.

Council Member Cusack discussed the possibility of receiving funds from FEMA or the State to help cover COVID related expenses.

Doug Robertson, Town Manager, explained that while there is a bill currently in review it is not expected to be passed soon; however, when funds become available, the Town will seek reimbursement.

Mayor Pro-Tem Emick asked questions regarding the increases in Animal Service and CalPERS Retirement costs.

Discussion ensued regarding various methods that the Town could pursue in an effort to generate revenue including a hiring freeze, benefit reductions and various tax measures.

It was the consensus of the Town Council to request staff to explore placing a sales tax measure on the November 2020 ballot.

The Town Council thanked staff for the budget presentation.

ADJOURNMENT

Motion by Council Member Leon, seconded by Mayor Pro-Tem Emick and unanimously carried, to adjourn the Special Meeting of the Apple Valley Town Council at 5:24 p.m.

Scott Nassif, Mayor

Kiel Mangerino,
Deputy Town Clerk