



## Town Council Agenda Report

Date: July 14, 2020 Item No. 5

To: Honorable Mayor and Town Council

Subject: AWARD OF CONTRACT, RIO VISTA SAFE ROUTES TO SCHOOL PROJECT

From: Douglas Robertson, Town Manager

Submitted by: Brad Miller, Town Engineer  
Engineering Department

Budgeted Item:  Yes  No  N/A

### RECOMMENDED ACTION

- A. Award a contract to Horizons Construction Co. Int'l, Inc. for the Rio Vista Safe Routes to School Project subject to "Approval as to Form" by the Town Attorney and "Approval as to Content" by the Town Manager;
- B. Approve Budget Amendment.

### BACKGROUND

The Town of Apple Valley received a Transportation Development Act (TDA) grant to construct accessibility enhancements to the area adjacent to the Rio Vista School of Applied Learning. Improvements include curb, gutter, sidewalks, ADA ramps, and high visibility crosswalks. The project was identified as a priority in the Safe Routes to School Master Plan, and the design was completed by David Evans and Associates.

On June 30, 2020, the Town received and opened bids for the subject project. The bid results are as follows:

<u>Contractor</u>	<u>Base Bid Price</u>
1. <b>Horizons Construction Co. Int'l, Inc.</b>	<b>\$977,373.50</b>
2. H&H General Contractors, Inc.	\$996,000.00
3. Roadway Engineering	\$997,438.00
4. All American Asphalt	\$1,017,831.00
5. DOD Construction	\$1,069,447.50
6. Sully-Miller Contracting Company	\$1,137,417.50

## **ANALYSIS**

The bid documents for the project were reviewed by staff for accuracy and constructability. The bid documents and the authorization to advertise were approved by Town Manager Doug Robertson on May 11, 2020. Staff reviewed the bid submissions for completeness and considers Horizons Construction Co. Int'l, Inc. to be a qualified, responsible and responsive bidder.

## **FISCAL IMPACT**

Funding for this project has been appropriated in the adopted FY 2020-2021 budget using a TDA Grant, Measure I, and Local Transportation Funds (LTF). Budget Amendment 2 will transfer an additional \$250,000.00 from LTF and reallocate \$150,000.00 from Paving Priorities (Measure I).

## **ATTACHMENTS**

- A. Project Location
- B. Budget Amendment

## Project Location





**TOWN OF APPLE VALLEY**  
**BUDGET AMENDMENT REQUEST**

Requesting Department	Prepared By	Date Prepared
Engineering	Rich Berger	July 14, 2020

REVENUES AND OTHER FINANCING SOURCES

Account Description	Fund	Dept	Account No.	Amendment Amount
REVENUE TOTAL				-

EXPENDITURES AND OTHER FINANCING USES

Account Description	Fund	Dept	Account No.	Amendment Amount
Rio Vista Safe Routes to Schools	2015	5210	9204-0000	\$ 250,000.00
Paving Priorities	2021	5210	9525-0000	\$ (150,000.00)
Rio Vista Safe Routes to Schools	2021	5210	9204-0000	\$ 150,000.00
EXPENDITURE TOTAL				\$ 250,000.00

PURPOSE

Provide additional funding for Rio Vista Safe Routes to School project.

Department Director	Date	Finance Mgr. / Dir.of Finance	Date

Town Manager	Date	Entered by	Date