



*Town of*  
**Apple Valley**

**TOWN OF  
APPLE VALLEY**

**PARK AND RECREATION  
COMMISSION AGENDA**

**THURSDAY, AUGUST 6, 2020**

Regular Meeting: 6:00 p.m.  
**TOWN COUNCIL CHAMBERS**

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**COMMISSION MEMBERS**

Valerie Smith, Chairperson  
Colin Wilson, Vice-Chairman  
Patrick Doran, Commissioner  
Bobby Tarango, Commissioner  
Donald Tatera, Commissioner

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Douglas B. Robertson, Town Manager  
Thomas Rice, Town Attorney  
La Vonda M-Pearson, CMC, Town Clerk  
Lori Lamson, Assistant Town Manager  
David C. Coleman, Parks and Recreation Manager

**TOWN HALL: (760) 240-7000**  
**[www.applevalley.org](http://www.applevalley.org)**



**TOWN OF APPLE VALLEY  
PARKS AND RECREATION COMMISSION AGENDA  
REGULAR MEETING  
THURSDAY, AUGUST 6, 2020 – 6:00 P.M.**

**THIS MEETING IS BEING CONDUCTED CONSISTENT WITH STATE OF CALIFORNIA EXECUTIVE ORDER N-29-20 DATED MARCH 17, 2020 REGARDING THE COVID-19 PANDEMIC. THE MEETING IS BROADCAST LIVE AND VIEWABLE ON FRONTIER CHANNEL 29 OR CHARTER SPECTRUM CHANNEL 186 AND LIVE STREAMED ONLINE AT APPLEVALLEY.ORG. IN AN EFFORT TO PROTECT PUBLIC HEALTH AND IN ACCORDANCE WITH EXECUTIVE ORDER N-29-20, THE PUBLIC MAY ONLY VIEW THE MEETING ON TELEVISION AND/OR ONLINE.**

**FOR INDIVIDUALS WISHING TO MAKE PUBLIC COMMENTS, YOU MAY COMMENT IN ONE OF TWO WAYS: 1) COMMENTS AND CONTACT INFORMATION CAN BE EMAILED TO [PUBLICCOMMENT@APPLEVALLEY.ORG](mailto:PUBLICCOMMENT@APPLEVALLEY.ORG) BY 12 P.M. THURSDAY, AUGUST 6, 2020 TO BE INCLUDED IN THE RECORD; 2) A REQUEST TO SPEAK CAN BE EMAILED TO THE SAME ADDRESS AS ABOVE AND AT THE TIME OF THE REQUESTED AGENDA ITEM, THE TOWN CLERK WILL PLACE A PHONE CALL TO THE COMMENTER AND ALLOW THEM TO SPEAK TO THE COUNCIL VIA SPEAKER PHONE DURING THE LIVE MEETING FOR UP TO THREE MINUTES.”**

Materials related to an item on this agenda, submitted to the Commission after distribution of the agenda packet, are available for public inspection in the Town Clerk’s Office at 14955 Dale Evans Parkway, Apple Valley, CA during normal business hours. Such documents are also available on the Town of Apple Valley website at [www.applevalley.org](http://www.applevalley.org) subject to staff’s ability to post the documents before the meeting.

*The Town of Apple Valley recognizes its obligation to provide equal access to those individuals with disabilities. Please contact the Town Clerk’s Office, at (760) 240-7000, two working days prior to the scheduled meeting for any requests for reasonable accommodations.*

**(WHERE APPROPRIATE OR DEEMED NECESSARY, ACTION MAY BE TAKEN ON ANY ITEM LISTED IN THE AGENDA)**

**REGULAR MEETING**

**PLEASE SILENCE CELL PHONES UPON ENTERING THE CHAMBER**

The meeting will occur at 6:00 p.m. in the Council Chamber located at 14955 Dale Evans Parkway in Apple Valley, California.

**CALL TO ORDER**

**ROLL CALL**

Commissioners: Doran \_\_\_\_\_; Tarango \_\_\_\_\_; Tatera \_\_\_\_\_;  
Vice-Chair Wilson \_\_\_\_\_; and Chair Smith \_\_\_\_\_

**PLEDGE OF ALLEGIANCE:**

**PRESENTATIONS:**

**PUBLIC COMMENTS:**

*Anyone wishing to address an item not on the agenda or an item that is not scheduled for a public hearing at this meeting may do so at this time. California State Law does not allow the Commission to act on items not on the agenda, except in very limited circumstances. Your concerns may be referred to staff or placed on a future agenda.*

**1. APPROVAL OF COMMISSION MEETING MINUTES**

**Recommendation:**

Approve the Minutes for the June 4, 2020 Commission Meeting

**2. APPROVAL OF MONTHLY REPORTS**

**Recommendation:**

Approve of the Parks and Recreation Monthly Reports for March, April, May, and June 2020

**3. QUIMBY FUND PROJECTS/WORKSHOP UPDATE**

**Recommendation:**

Receive and file.

**4. CDBG/PARK PROJECTS**

**Recommendation:**

Receive and file.

**PARK AND RECREATION COMMISSIONER COMMENTS**

**PARKS AND RECREATION MANAGER'S REPORT**

**SUGGESTED ITEMS FOR FUTURE AGENDAS**

**ADJOURNMENT**

The Parks and Recreation Commission will adjourn to its next regularly scheduled Commission meeting on October 1, 2020.



## Parks and Recreation Commission Agenda Report

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Date: August 6, 2020 Item No. 1

To: Parks and Recreation Commission

Subject: APPROVAL OF COMMISSION MEETING MINUTES

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item:  Yes  No  N/A

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### RECOMMENDED ACTION:

Review and approve.

### SUMMARY:

Review and approve the Commission Meeting Minutes.

### ATTACHMENTS:

A. June 4, 2020 – Regular Meeting

**THE TOWN OF APPLE VALLEY  
PARK AND RECREATION COMMISSION  
JUNE 4, 2020**

**CALL TO ORDER:**

Chair Valerie Smith called the meeting of the Park and Recreation Commission of the Town of Apple Valley to order at 6:04 p.m. in the Town Council Chambers.

**ROLL CALL:**

Roll call was taken with the following members present: Commissioner Doran; Commissioner Tarango; Commissioner Tatera; Vice-Chair Wilson; Chairperson Smith.

Absent: None

**PLEDGE OF ALLEGIANCE:**

Commissioner Tatera

**PRESENTATIONS:**

None

**PUBLIC COMMENTS:**

None

**1. APPROVAL OF MEETING MINUTES**

Commissioner Tatera motioned to approve the meeting minutes and Vice-Chair Wilson seconded the motion

**Vote:** Motion carried a 4-0-1-0 vote

**Yes:** Commissioner Tarango; Commissioner Tatera; Vice-Chair Wilson; and Chair Smith

**No:** None

**Abstain:** Commissioner Doran

**Absent:** None

**2. APPROVAL OF MONTHLY REPORTS**

Commissioner Tatera motioned to approve the Monthly Reports; Commissioner Doran seconded the motion.

**Vote:** Motion carried a 5-0-0-0 vote

**Yes:** Commissioner Doran; Commissioner Tarango; Commissioner Tatera; Vice-Chair Wilson; and Chair Smith

**No:** None

**Abstain:** None

**Absent:** None

### **3. QUIMBY FUND/WORKSHOP DISCUSSION**

Parks and Recreation Manager, David Coleman updated the commission on the Quimby fund projects status and the desire to have workshops for upcoming projects. He discussed the situation with the current stay at home order and the inability to meet in person. The commission advised wanting to start off with Zoom meetings since they are unable to meet in person.

David advised the commission that we have purchased the concrete cornhole games using Quimby funds and will be installing them at a couple of our parks. He also explained the situation with Sycamore Rocks park and that the agreement that the school district has with the department only requires 90 days notification prior to making changes to the park. This agreement also includes, Yucca Loma and Thunderbird Park. David is looking into securing a long-term agreement if we are planning on using Quimby Funds and either of these parks. Once the school has completed their parking lot project, we will start working on setting up the new baseball field. He also advised that the backstops at Sycamore park are rusted and does not seem capable of being moved to a new location. We will set up workshops for the Tennis Courts, Horsemens Center and Sycamore Rocks projects.

### **4. CDBG/PARK PROJECT UPDATE**

Parks and Recreation Manager, David Coleman explained the CDBG guidelines. A good example would be building an Amphitheater for the entire town. CDBG approves additional amenities for neighborhood use.

David discussed the Mendel Park restroom project and the need for a bid for engineering services and that the Restroom will be purchased by the Recreation department and installed by a contractor.

The camera project has been minimized to the more essential needs or cameras and will include our IT department to assist with the completion of the project.

### **PARK AND RECREATION COMMISSIONER COMMENTS**

Commissioner Tatera asked about the CPRS conference and if anyone was able to attend, he also wanted more detail on the cancelling of classes and the possibility of filming and livestreaming the concerts for patrons to be able to view online. David will look into this because there were some copyright concerns and he isn't sure if it is possible. Commissioner Tatera also requested an update on the Hilltop House Grant.

### **PARK AND RECREATION MANAGER'S REPORT**

David Coleman advised the commission of his plan on providing information on items that he plans to complete or upcoming items in Agenda Reports, he will provide updates on things that have already happened in his Managers Report. He advised the commission about the CPRS Conference success and the employees that attended. He advised that we set up a new light fixtures with the capability of turning on the lights at the tennis courts, and that we made the connection with this company at CPRS.

He advised that once returning from the conference, the Coronavirus pandemic was under way and our classes and events were cancelled. During this time, Code Enforcement was able to have 6 of our staff members work under a grant. They have done a great job and other departments have noticed. The department has just started Day Camp again with modified safety procedures in place.

David Coleman advised the commission on youth sports capabilities based on County guidelines. The County has advised that organized youth sports are not currently permitted and advised that we are following county guidelines for all events and programs.

He also advised the commission of Town Hall opening their doors to the public and the additional safety procedures that have been put in place to ensure safety for patrons and employees.

David explained the Virtual Recreation that was started and the ballet class that was uploaded. We are hoping for more. He also advised the commission that the Rec Department received a new/used van and we are working on wrapping the van.

### **SUGGESTED ITEMS FOR FUTURE AGENDAS**

Chair Valerie Smith recommended that the commission consistently receive updates on the grants that are being applied for, or currently in process.

### **ADJOURNMENT**

Motion by Chair Smith and seconded by Commissioner Doran and carried by those in attendance to adjourn the meeting at 7:10 p.m.

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CHAIRPERSON

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SR. ADMINISTRATIVE ASSISTANT



## Parks and Recreation Commission Agenda Report

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Date: August 6, 2020 Item No. 2

To: Park and Recreation Commission

Subject: APPROVAL OF MONTHLY REPORTS

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item:  Yes  No  N/A

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### RECOMMENDED ACTION

Review and approve.

### BACKGROUND

Approval of Monthly Reports for March, April, May, and June 2020. Due to the lack of classes, programs, and events for the months of April, May, and June, we have compiled the applicable numbers on one page for your review.

### ATTACHMENTS

- A. Monthly Report – March 2020
- B. Monthly Report – April/May/June 2020





# Park & Rec Stats

MONTHLY REPORT OF SERVICES AND ACTIVITIES

March 2020

Town of  
Apple Valley  
PARKS & RECREATION



(Right) Recreation Staff at the CPRS Conference in March.

## Contents

- Parks Maintenance **P.1**
- Parks Usage **P.2**
- Facility Usage **P.3**
- Sports **P.4**
- Classes & Programs **P.5**
- Aquatics **P.6**
- Special Events **P.7**
- Volunteers/Instructors **P.8**
- User Groups **P.9**

## Park and Facility Maintenance

Total park acreage maintained: 196 acres • Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
# of trees PLANTED	0	0	9	0
# of trees REMOVED	2	7	113	56
# of trees TRIMMED	63	0	545	406
Service requests completed by Parks & Facilities	52	34	581	585
Vandalism incidents repaired	8	0	30	20
Graffiti incidents repaired	18	1	172	67

Non Paid Labor Sources	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Weekend Workers	128	0	2500	0
Weekday Workers	164	0	2115	0
<b>TOTAL non paid labor hours</b>	<b>600</b>	<b>0</b>	<b>4615</b>	<b>0</b>

## Park & Facility Projects Completed

- Due to the Public Safety concerns, many changes happened withing our department.
- Parks and Recreation staff started working with Grounds division to assist in cleaning and disinfecting restrooms and picking up trash in our parks.

**\*The Monthly Reports are based on a fiscal year\*  
July 1, 2019 - June 30, 2020**

# Park Usage

# 2

March 2020

The fields were only available for two weeks in March 2020 due to the COVID-19 pandemic.

## Corwin Park



Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Corwin Park		3	2	18	18
James Woody Park		0	0	5	4
Mendel Park		1	0	10	2
Sycamore Rocks Park		0	0	1	2
Thunderbird Park		0	0	0	3
<b>TOTAL</b>		<b>4</b>	<b>2</b>	<b>34</b>	<b>29</b>

## James Woody Park



Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Lenny Brewster Sports Center		188	98	1679	1420
Corwin Park		51	20	195	172
James Woody Park		274	123	1043	1027
Lions Park		40	2	176	119
Mendel Park		16	10	111	138
Norm Schmidt Park		22	0	96	42
Sycamore Rocks Park		40	26	220	218
Thunderbird Park		56	23	240	187
Yucca Loma Park		20	10	94	91
<b>TOTAL</b>		<b>707</b>	<b>312</b>	<b>3854</b>	<b>3414</b>

## Horsemen's Center



Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
BMX		12	6	111	105
Horseshows		2	0	18	20
Picnics/Camping/Day use		8	7	66	96
<b>TOTAL</b>		<b>22</b>	<b>13</b>	<b>195</b>	<b>221</b>

## Civic Center Park



Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Aquatic Center		23	32	895	606
Amphitheatre		1	0	9	9
<b>TOTAL</b>		<b>24</b>	<b>32</b>	<b>904</b>	<b>615</b>



# Facility Usage

# 3

March 2020

The facilities were only available for 2 weeks in March 2020 due to the COVID-19 pandemic.

Town Hall	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Recreation Center - Room 1		12	1	71	73
Recreation Center - Room 2		12	1	74	73
Recreation Center - Room 3		26	2	174	110
Recreation Center - Room 4		26	2	174	111
Recreation Center - Room 5		6	13	83	152
Full Conference Center		3	1	25	120
Conference Center - North Room		20	4	145	130
Conference Center - South Room		22	10	148	135
Development Services Conf Room 1		29	12	166	167
<b>TOTAL</b>		<b>156</b>	<b>46</b>	<b>1060</b>	<b>1071</b>

James A. Woody Community Center	# of uses	Monthly		Year-to-Date	
		2018-2019	2019-2020	2018-2019	2019-2020
Auditorium		44	16	270	219
Arts and Crafts Room		39	13	323	268
Kitchen		2	3	48	36
Mini-Gym		20	5	202	175
Gymnasium		58	23	373	352
<b>TOTAL</b>		<b>163</b>	<b>60</b>	<b>1216</b>	<b>1050</b>

n/a - Figures not available



# Sports Participation

# 4

March 2020



(Left) Adult Basketball started the season but was postponed and ultimately cancelled due to COVID-19.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2019-2020	2019-2020	2019-2020	2019-2020

Pee Wee Basketball - Summer/Winter	0	86	4	282
Adventures in Pee Wee Sports	30	192	N/A	609
<b>TOTAL</b>	<b>30</b>	<b>278</b>	<b>4</b>	<b>891</b>

Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2019-2020	2019-2020	2019-2020	2019-2020

Youth Volleyball	0	11	N/A	44
Youth Basketball - Summer/Winter	0	1090	40	7135
Hot Shots Basketball	0	176	0	634
<b>TOTAL</b>	<b>0</b>	<b>1277</b>	<b>40</b>	<b>7813</b>

Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2019-2020	2019-2020	2019-2020	2019-2020

Adult Softball	96	576	6	1440
Adult Basketball	96	456	8	1152
<b>TOTAL</b>	<b>192</b>	<b>1032</b>	<b>14</b>	<b>2592</b>

Apple Valley Golf Course	Monthly		Year-to-Date	
	2018-2019	2019-2020	2018-2019	2019-2020
Total Golf Rounds Played	2149	2474	19114	19890

# Classes and Programs Participation

# 5

March 2020



(Left) Participants playing Open Pickleball at the Michael H. Martin Gym.

Classes/Programs	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2019-2020	2019-2020	2019-2020
Adult Programs/Classes	41	514	2733
Youth Programs/Classes	170	1537	4053
Day Camp	0	169	425
Open Gym Basketball	238	2272	2272
Open Gym Pickleball	61	979	979
Therapeutic Recreation	0	58	58
<b>TOTAL</b>	<b>510</b>	<b>5529</b>	<b>10520</b>

Please view our programs & classes  
online at  
[AVRecreation.org](http://AVRecreation.org)

After School Program	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2019-2020	2019-2020	2019-2020
AAE	58	477	6833
Rio Vista Elementary	30	258	4416
Sitting Bull Academy (K-4)	49	396	6735
Sitting Bull Academy (5-8)	19	156	2658
Sycamore Rocks	12	106	1822
Vanguard Preparatory (K-4)	25	189	3210
Vanguard Preparatory (5-8)	19	161	2748
<b>Total</b>	<b>212</b>	<b>1743</b>	<b>28422</b>



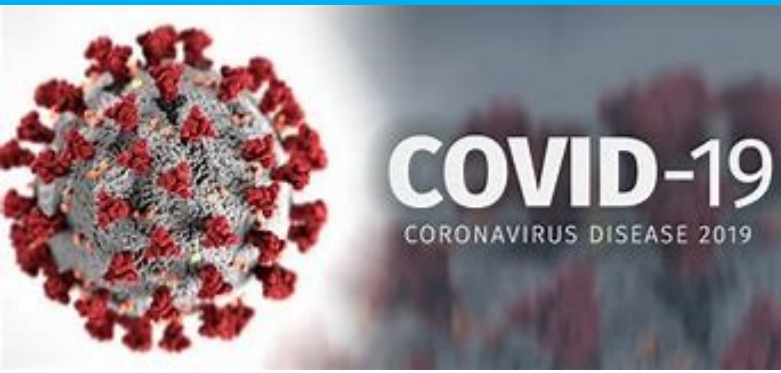
# Aquatics

# 6

March 2020

The Aquatic Center was only open for two weeks in March 2020 due to the COVID-19 pandemic.

March	Monthly	Monthly	Year to Date	Yearly
	Registered 2019-2020	Visits 2019-2020	Registered 2019-2020	Visits 2019-2020
100 Mile Swim Club:	20	200	180	2760
AV Swim Club:	5	50	101	1202
AV Swim Club Tryouts:	4	4	55	55
Jr. Lifeguard Training:			0	0
Lifeguard Training:			0	0
<b>Pool Special Events:</b>				
Cardboard Boat Regatta:			114	114
Dive-In Movies:			189	189
Overnight Pool Party:			127	127
Summer Send-Off:			167	167
Water Festival:			0	0
Reverse Triathlon:			435	435
Swim Lessons– Group (3 days):			258	1608
Swim Lessons– Group (5 days):			375	3057
Swim Lessons– Private(3days):	6	36	140	840
Swim Lessons– Private(5days):			130	491
Aqua Zumba			34	272
Water Aerobics - 5 days:	2	20	2	20
Water Aerobics—3 days:	4	24	154	1824
Water Aerobics—Drop In:	1	4	15	1824
Lap Swim - Evening:			196	196
Lap Swim - Morning:	44	44	1210	1210
Public Swim - Afternoon:			11593	11593
Public Swim - Evening:			2103	2103
AVUSD Practice:	40	400	320	5760
AVUSD Games:	155	155	1240	4340
Pool Rentals:			82	575
<b>TOTAL</b>	<b>285</b>	<b>941</b>	<b>19493</b>	<b>39322</b>



# Special Events

**7**  
 March  
 2020

(Left) Due to the COVID-19 pandemic, the Recreation Department had to cancel several Special events in March.

Special Events # Participants/Attendees	Year-to-Date	
	2018-2019	2019-2020
Sunset Concert Series	4500	3600
Freedom Festival	11000	10000
Firecracker Run	180	199
Movie in the Park	300	325
Gift of Sight	350	400
Rockin Flea Market	815	1063
Community Clean Up Day	385	292
Reverse Triathlon	636	435
Concerts in the Courtyard	800	800
Trunk of Treat	1200	1200
Holiday Craft Fair	1500	1200
Turkey Run	218	243
Tree Lighting	1500	1500
Sweetheart Run	n/a	200
Hoppy Trails Run	n/a	300
<b>Total:</b>	<b>23384</b>	<b>21857</b>

n/a - Figures not applicable    min - Minimum participation not met    NO - Not offered





Volunteers

8

March 2020

*Teen Zone members were able to have a meeting in March however, they weren't able to accomplish volunteer hours due to COVID-19.*

	# of Volunteers Monthly 2019-2020	# of Volunteers Year-to-Date 2019-2020	# of Hours Year-to-Date 2019-2020
Volunteens/Volunteers	21	161	790.5
Coaches	0	120	960
<b>TOTAL</b>	<b>21</b>	<b>281</b>	<b>1750.5</b>

## Instructor Spotlight

**Craig “The Bullet” Buchanan**  
Kickboxing Instructor



- **Muay Thai Kickboxing Champion**
- 35 years of martial arts experience
- Black Belt in Chinese Kung Fu
- 9 titles in the sport of Thai Boxing:
- 4 titles as an amateur
- 5 titles as a pro
- Instructing kickboxing in the High Desert for over 17 years





# User Group Participation

Due to the COVID-19 Pandemic, Youth Sports will not be utilizing the fields or facilities until further approval from San Bernardino County.

**9**  
March 2020

	Year-to-Date	Monthly	Year to Date
	# of Participants	Facility Visits	Facility Visits
	2019-2020	2019-2020	2019-2020
Youth Baseball	900	9583	15663
Youth Football	375	0	28665
Youth Soccer	1450	29000	235575

User Group Usage	Reserved Uses	
	Monthly	Year To Date
	2019-2020	2019-2020
Youth Baseball	225	1132
Youth Football	0	201
Youth Soccer	72	495
<b>TOTAL</b>	<b>297</b>	<b>1828</b>





Town of  
Apple Valley

PARKS & RECREATION

# Park & Rec Stats

## MONTHLY REPORT OF SERVICES AND ACTIVITIES

**April - June 2020**

*Due to the COVID-19 Pandemic, the Recreation Department cancelled all programs events and classes. This closure included cancelling all park and facility rentals. Our parks remained open but playground equipment, fitness equipment and the skate park remained closed to allow for social distancing. These recommendations are based on state and county guidelines.*

### April

Park & Facility  
Service requests  
**21**

Trees Trimmed  
**10**

Graffiti cleaned  
**1**

Vandalism repair  
**11**

Pool  
**Closed**

Day Camp  
**Closed**

Golf Rounds  
**2474**

### May

Park & Facility  
Service requests  
**35**

Trees Trimmed  
**10**

Graffiti cleaned  
**1**

Vandalism repair  
**2**

Pool  
**Closed**

Day Camp  
**5 Full time**

Golf Rounds  
**3270**

### June

Park & Facility  
Service requests  
**52**

Trees Trimmed  
**11**

Graffiti cleaned  
**2**

Vandalism repair  
**1**

Pool Opened 6/27  
**654**

Day Camp  
**68 Full time**  
**37 3day**

Golf Rounds  
**2607**

**\*The Monthly Reports are based on a fiscal year\***

**July 1, 2019 - June 30, 2020**



## Parks and Recreation Commission Agenda Report

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Date: August 6, 2020 Item No. 3

To: Parks and Recreation Commission

Subject: QUIMBY FUND PROJECTS/WORKSHOPS UPDATE

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item:  Yes  No  N/A

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### RECOMMENDED ACTION:

For Discussion.

### SUMMARY:

Status on the use of earmarked Quimby Funds that are separate from the general fund and can only be used for adding recreational amenities to the Town of Apple Valley.

#### Overview-

While current situations slowed our progress and stopped our ability to hold public workshops, we have made some adjustments and are ready to move forward.

To keep projects moving forward I have assigned additional staff members to act as Project Assistants (PA) that can research and help guide progress.

#### Brewster Snack Bar / Restroom Project - \$350k earmarked PA Andy Shoup

1. We have visited some local sports venues for inspiration and contacted recreational building companies and have received estimates based on what they have pre-planned in their stock.
2. The options presented by various companies do not meet the ambitious needs for which we are hoping.
3. Our next plan is to meet with architects to help design something suitable that fits our needs and budget, then bid the project.

#### Civic Center Park Shade Structure - \$150k earmarked PA Tashina Miniszewski

1. The roughly 65ft circle with fit a 40ft square structure that will offer both in shade and in sun picnic table for four season availability.
2. We anticipate having three structures ready for presentation at our next Commission Meeting.

#### Small Amenities Projects - \$25k PA Liz Fratt

1. Our chance to add family fun areas at multiple parks. Examples include; Corn Hole, Disc Golf targets, artificial putting areas, mini golf, small shades and more!
2. 4 sets of cement corn hole games have arrived.

#### Horsemen's Center Park Equestrian and Camping Improvements \$100k PA TBA

1. Starting to get input from our equestrian community and will develop a priority list. Announcers's booth, fencing and water improvements are anticipated.
2. Volunteer staff and residents will have improve the camping experience as soon as we can safely gather.

#### Hilltop (Park?) \$300k (estimated, just actual before publishing) PA TBA

1. Prop.68 favors funding new park projects and land acquisition. We are perfectly situated for that and our Quimby funds available meet the need to have at least 20% matching funds.
2. We are working with California Conservation Corps to work on hiking trails around the pinnacle.
3. The concern is that we'll need to address the demo and construction of the top before we can improve the trail.

#### Cramer Park – concept for your help and approval

1. Designing a low maintenance small park with community partners.

#### Updates-

Tennis – Rewired tennis court lights and added web-based timer system. Performed general maintenance. Also, added court play hours to help with availability and access for more residents.

Pickle Ball – Approved a volunteer proposal to add lines for 1 court at Brewster Park it will help us to better asses demands. Could be a future CDBG or Quimby fund project for additional play areas.

Zoom Workshops – Should we move ahead with planning live Zoom workshops?



## Parks and Recreation Commission Agenda Report

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Date: August 6, 2020 Item No. 4

To: Parks and Recreation Commission

Subject: CDBG/Park Projects

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item:  Yes  No  N/A

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### RECOMMENDED ACTION:

Receive and file.

### SUMMARY:

A quick report on all major projects currently planned, in process, or recently completed in Town of Apple Valley parks:

Mendel Park Restroom – initiated 2018, funded by CDBG

1. We have purchased a pre-built restroom unit that will be delivered when completed.
2. We have received and awarded an engineering bid for the project.
3. Once the engineered plans are complete we will post the installation project out to bid to contractors who will prepare the site and install the unit.

James Woody Camera Project – initiated 2018, funded by CDBG

1. We will soon receive engineered plans for the project which we will post to bid.
2. If bids come in at below or equal to allocation amount we will approve and proceed. Goal is to start in Fall 2020

James Woody Retention Basin Project – initiated 2018, funded by Storm Water Drainage funds

1. Deepening of the retention basin by 6 feet to increase the capacity of storm water to withstand a one hour storm event without flooding.
2. Project will include a perimeter fence that will be open for recreation, and closed during storm event.

3. It will include reseeding the grass in the basin.
4. In addition, any parking lot damage done by the construction trucks needed will be repaired.

Parking Lot Expansion and improved pick-up/drop-off area at Sycamore Rocks School – initiated Spring 2020. AVUSD funding.

1. We found out in spring that the AVUSD was giving us the required 90-day notice to make changes to Sycamore Rocks Park adjacent to the school that would result in losing a large portion of the upper field, and a smaller portion of the lower field.
2. Thunderbird Park has the same 90-day agreement.
3. Once the project is complete we will restore as much recreation space as possible. We estimate that we will still have enough area for a full sized soccer field and at least two backstops for baseball.

Cell Towers at Mendel, Brewster and James Woody parks – initiated 2016-17, private funding.

1. The two projects that were completed during the last fiscal year were Brewster Park and Mendel Park. The Brewster project included a faux water tower.
2. The third cell project at James Woody Park should be complete by Fall. It includes a seating plaza.