



# ***Park and Recreation Commission Agenda***

**THURSDAY, DECEMBER 2, 2021**

**Regular Meeting: 6:00 p.m.  
TOWN COUNCIL CHAMBERS**

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## **COMMISSION MEMBERS**

**Colin Wilson, Chairman  
Bobby Tarango, Vice-Chairman  
Patrick Doran, Commissioner  
Valerie Smith, Commissioner  
Donald Tatera, Commissioner**

\* \* \* \*

**Douglas B. Robertson, Town Manager  
Thomas Rice, Town Attorney  
La Vonda M-Pearson, CMC, Town Clerk  
David C. Coleman, Parks and Recreation Manager**

**TOWN HALL: (760) 240-7000  
[www.applevalley.org](http://www.applevalley.org)**



**TOWN OF APPLE VALLEY  
PARKS AND RECREATION COMMISSION AGENDA  
REGULAR MEETING  
THURSDAY, DECEMBER 2, 2021 – 6:00 P.M.**

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FOR INDIVIDUALS NOT PHYSICALLY PRESENT AND STILL WISHING TO MAKE PUBLIC COMMENTS, YOU MAY COMMENT IN ONE OF TWO WAYS: 1) COMMENTS AND CONTACT INFORMATION CAN BE EMAILED TO [PUBCOMMENT@APPLEVALLEY.ORG](mailto:PUBCOMMENT@APPLEVALLEY.ORG) TO BE INCLUDED IN THE RECORD; 2) A REQUEST TO SPEAK CAN BE EMAILED TO THE SAME ADDRESS AS ABOVE AND AT THE TIME OF THE REQUESTED AGENDA ITEM, THE CLERK WILL PLACE A PHONE CALL TO THE COMMENTER AND ALLOW THEM TO SPEAK TO THE COUNCIL VIA SPEAKER PHONE DURING THE LIVE MEETING FOR UP TO THREE MINUTES.

Materials related to an item on this agenda, submitted to the Commission after distribution of the agenda packet are available for public inspection in the Town Clerk's Office at 14955 Dale Evans Parkway, Apple Valley, CA during normal business hours. Such documents are also available on the Town of Apple Valley website at [www.applevalley.org](http://www.applevalley.org) subject to staff's ability to post the documents before the meeting.

*The Town of Apple Valley recognizes its obligation to provide equal access to those individuals with disabilities. Please contact the Town Clerk's Office, at (760) 240-7000, two working days prior to the scheduled meeting for any requests for reasonable accommodations.*

**(WHERE APPROPRIATE OR DEEMED NECESSARY, ACTION MAY BE TAKEN ON ANY ITEM LISTED IN THE AGENDA)**

**REGULAR MEETING**

**PLEASE SILENCE CELL PHONES UPON ENTERING THE CHAMBER**

The meeting will occur at 6:00 p.m. in the Council Chambers located at 14955 Dale Evans Parkway in Apple Valley, California.

**CALL TO ORDER**

**ROLL CALL**

Commissioners: Doran \_\_\_\_\_; Smith \_\_\_\_\_; Tatera \_\_\_\_\_;  
Vice-Chair Tarango \_\_\_\_\_; and Chair Wilson \_\_\_\_\_

**PLEDGE OF ALLEGIANCE:**

**PRESENTATIONS:**

**PUBLIC COMMENTS:**

*Anyone wishing to address an item not on the agenda or an item that is not scheduled for a public hearing at this meeting may do so at this time. California State Law does not allow the Commission to act on items not on the agenda, except in very limited circumstances. Your concerns may be referred to staff or placed on a future agenda.*

**1. APPROVAL OF COMMISSION MEETING MINUTES**

**Recommendation:**

Approve the Meeting Minutes for the October 21, 2021 Special Commission Meeting.

**2. APPROVAL OF MONTHLY REPORTS**

**Recommendation:**

Approve the Parks and Recreation Monthly Reports

A) August 2021

B) September 2021

**3. CDBG/ GRANTS UPDATE**

**Recommendation:**

Receive and file.

**4. QUIMBY FUND UPDATE**

**Recommendation:**

Receive and file.

**PARK AND RECREATION COMMISSIONER COMMENTS**

**PARKS AND RECREATION MANAGER'S REPORT**

**SUGGESTED ITEMS FOR FUTURE AGENDAS**

**ADJOURNMENT**

The Parks and Recreation Commission will adjourn to its next regularly scheduled Commission meeting on February 3, 2022.



## **Parks and Recreation Commission Agenda Report**

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Date: December 2, 2021 Item No. 1

To: Parks and Recreation Commission

Subject: APPROVAL OF COMMISSION MEETING MINUTES

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: ☐ Yes ☒ No ☐ N/A

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### **RECOMMENDED ACTION:**

Review and approve.

### **SUMMARY:**

Review and approve the Commission Meeting Minutes.

### **ATTACHMENTS:**

A. October 21, 2021 – Special Meeting

**THE TOWN OF APPLE VALLEY  
PARK AND RECREATION COMMISSION  
MEETING MINUTES  
OCTOBER 21, 2021**

**CALL TO ORDER:**

Chair Wilson called the meeting of the Park and Recreation Commission of the Town of Apple Valley to order at 6:00 p.m. in the Town Council Chambers.

**ROLL CALL:**

Roll call was taken with the following members present: Commissioner Doran; Commissioner Smith; Commissioner Tatera; and Chair Wilson.  
Vice-Chair Tarango arrived shortly after roll call was taken.

**PLEDGE OF ALLEGIANCE:**

Commissioner Duran

**PRESENTATIONS:**

None

**PUBLIC COMMENTS:**

None

**1. APPROVAL OF MEETING MINUTES**

Commissioner Tatera motioned to approve the Regular Meeting Minutes for June 03, 2021 and Commissioner Smith, seconded the motion.

**Vote:** Motion carried a 4-0-1-0 vote

**Yes:** Commissioner Smith; Commissioner Tatera; and Vice-Chair Tarango; Chair Wilson

**No:** None

**Abstain:** Commissioner Doran

**Absent:** None

**2. APPROVAL OF MONTHLY REPORTS**

Commissioner Doran motioned to approve the Monthly Reports for June and July 2021; Commissioner Tatera seconded the motion.

**Vote:** Motion carried a 5-0-0-0 vote

**Yes:** Commissioner Doran; Commissioner Smith; Commissioner Tatera; Vice-Chair Tarango; and Chair Wilson

**No:** None

**Abstain:** None

**Absent:** None

### **3. CDBG/GRANTS UPDATE**

Parks & Recreation Secretary, Debbie Rivera, advised the Commission of the following projects:

- Mendel Restroom Broke Ground on Monday, October 18<sup>th</sup>, completion planned for end of year.
- Camera Project moving forward. The cameras have been selected and the procurement process has been started. Chair Wilson asked if we need to go out to bid again and Debbie advised that if the installation is handled in-house there is no need to re-bid.
- Yucca Loma park is first to receive a new playground. Planning for rest of parks, both units and timeline.

#### **PROP 68 Grants**

Debbie advised the Commission that No news is good news. We have not received any information regarding the awards for the grants. OGALS will call if we receive a grant, or email if we don't. We will notify the commission if we receive notification prior to the December 2, 2021 meeting.

Commissioner Tatera requested an update on Horsemens Center Well. Debbie advised that Parks and Recreation Manager, David Coleman will provide an update.

### **4. POLICIES & PROCEDURES MANUAL/MUNICIPAL CODE REVIEW**

Parks & Recreation Secretary, Debbie Rivera advised the commission that we are looking for input and recommendations on improvements and changes to outdated policies for the department. She advised the commission to call or email any changes that they would like to see regarding the policies and procedures. She also advised that the Parks & Recreation staff are currently working on updating the policies and procedures and the Municipal Code.

Debbie provided the commissioners with an example of the outdated policies and codes. Commissioner Tatera advised that he had not received a copy of the policies or codes in the past.

Ex// Skate park doesn't allow scooters, but the department wants to allow them.

The Commissioners advised Debbie that they will review the documents and notify staff of any recommendations.

### **5. APPLE VALLEY GOLF COURSE UPDATE**

Parks & Recreation Secretary, Debbie Rivera, advised the commission that the contract management has been taken over by Parks & Recreation department. Sierra Golf Management still holds contract. Parks & Recreation are doing research into operation and business practices, seeking efficiency. Please direct all questions to David Coleman or the Recreation Department directly.

### **PARK AND RECREATION COMMISSIONER COMMENTS**

Commissioner Tatera advised the Commission of the Ribbon Cutting at the Civic Center Park Shade Pavilion. He advised that it was a good event followed by the Howl-oween Dog Walk. He advised that there was a good turnout at the event, and it was fun watching all the dogs dressed up as well.

### **PARK AND RECREATION MANAGER'S REPORT**

Parks & Recreation Secretary, Debbie Rivera, and Recreation Supervisor, Andy Shoup, advised the Commission of the departments upcoming events. Turkey Run; VV Bicycle Tour; Day Camp; Trunk or Treat event, and the Drive-In Movie events.

### **SUGGESTED ITEMS FOR FUTURE AGENDAS**

Commissioner Smith requested an update on the Prop 68 grants. The commissioners advised that they would like the update as soon as the department finds out if we got awarded by OGALS.

Commissioner Tatera would like an update on the Horsemens Center Well.

### **ADJOURNMENT**

Motion by Vice-Chair Tarango and seconded by Commissioner Tatera and carried by those in attendance to adjourn the meeting at 6:19 p.m.

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CHAIRPERSON

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SR. ADMINISTRATIVE ASSISTANT



## **Parks and Recreation Commission Agenda Report**

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Date: December 2, 2021 Item No. 2

To: Park and Recreation Commission

Subject: APPROVAL OF MONTHLY REPORTS

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: ☐ Yes ☒ No ☐ N/A

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### **RECOMMENDED ACTION**

Review and Approve.

### **BACKGROUND**

Approval of Monthly Reports for August and September 2021.

### **ATTACHMENTS**

Monthly Report

- A. August 2021
- B. September 2021



(Right) The 2021 Rockin Flea Market continued at Lions Park on August 14th.



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## Park and Facility Maintenance

Total park acreage maintained: 196 acres • Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
# of trees PLANTED	n/a	0	n/a	0
# of trees REMOVED	n/a	1	n/a	1
# of trees TRIMMED	n/a	36	n/a	61
Service requests completed by Parks & Facilities	48	54	51	113
Vandalism incidents repaired	1	3	5	5
Graffiti incidents repaired	2	1	11	4

### **Park & Facility Projects Completed**

- Repaired the slide at the Aquatic Center
- Public Works Dept. Placed the concrete tables and barbeque grills at the Civic Center Park Shade Pavilion.
- Started repairs to the Brewster Park shed. This shed is used during our Soccer Tournaments.
- Working out logistics and repairs on water damage at James Woody Community Center. The water damage occurred on 7/26/21.

\*The Monthly Reports are based on a fiscal year\*  
July 1, 2021- June 30, 2022

## Corwin Park



# Park Usage 2

August 2021

Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Corwin Park		n/a	0	n/a	3
James Woody Park		n/a	0	n/a	0
Mendel Park		n/a	0	n/a	2
Sycamore Rocks Park		n/a	0	n/a	0
Thunderbird Park		n/a	1	n/a	1
Civic Center Park Pavilion		n/a	n/a	n/a	n/a
<b>TOTAL</b>		<b>n/a</b>	<b>1</b>	<b>n/a</b>	<b>6</b>

Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Lenny Brewster Sports Center		n/a	218	n/a	378
Corwin Park		n/a	0	n/a	0
James Woody Park		n/a	155	n/a	229
Lions Park		n/a	9	n/a	14
Mendel Park		n/a	14	n/a	25
Norm Schmidt Park		n/a	7	n/a	7
Sycamore Rocks Park		n/a	12	n/a	15
Thunderbird Park		n/a	5	n/a	10
Yucca Loma Park		n/a	7	n/a	7
<b>TOTAL</b>		<b>n/a</b>	<b>427</b>	<b>n/a</b>	<b>685</b>

Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
BMX		n/a	14	n/a	27
Horseshows		n/a	1	n/a	1
Picnics/Camping/Day use		n/a	3	n/a	4
<b>TOTAL</b>		<b>n/a</b>	<b>18</b>	<b>n/a</b>	<b>32</b>

Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Aquatic Center		n/a	50	n/a	100
Amphitheatre		n/a	1	n/a	4
<b>TOTAL</b>		<b>n/a</b>	<b>51</b>	<b>n/a</b>	<b>104</b>

## James Woody Park



## Horsemen's Center



## Civic Center Park





# Facility Usage

# 3

August 2021

Town Hall		Monthly		Year-to-Date	
	# of uses	2020-2021	2021-2022	2020-2021	2021-2022
Recreation Center - Room 1		n/a	18	n/a	18
Recreation Center - Room 2		n/a	18	n/a	18
Recreation Center - Room 3		n/a	18	n/a	18
Recreation Center - Room 4		n/a	18	n/a	18
Recreation Center - Room 5		n/a	21	n/a	44
Full Conference Center		n/a	4	n/a	6
Conference Center - North Room		n/a	19	n/a	42
Conference Center - South Room		n/a	12	n/a	32
Development Services Conf Room 1		n/a	13	n/a	31
<b>TOTAL</b>		<b>n/a</b>	<b>141</b>	<b>n/a</b>	<b>227</b>

James A. Woody Community Center		Monthly		Year-to-Date	
	# of uses	2020-2021	2021-2022	2020-2021	2021-2022
Auditorium		n/a	n/a	n/a	8
Arts and Crafts Room		n/a	n/a	n/a	27
Les Ward Room		n/a	16	n/a	38
Kitchen		n/a	n/a	n/a	0
Mini-Gym		n/a	24	n/a	28
Gymnasium		n/a	51	n/a	93
<b>TOTAL</b>		<b>n/a</b>	<b>91</b>	<b>n/a</b>	<b>194</b>

n/a - Figures not available



# Sports Participation

# 4

August 2021



(Left) Participants enjoying basketball in the Mini-Gym.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Pee Wee Basketball - Summer/Winter	30	60	4	240
Adventures in Pee Wee Sports	0	0	0	0
<b>TOTAL</b>	<b>30</b>	<b>60</b>	<b>4</b>	<b>240</b>

Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Youth Volleyball	0	0	0	0
Youth Basketball - Summer/Winter	158	316	18	1738
Hot Shots Basketball	65	130	4	520
<b>TOTAL</b>	<b>223</b>	<b>446</b>	<b>22</b>	<b>2258</b>

Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Adult Softball	64	128	4	448
Adult Basketball	0	0	0	0
<b>TOTAL</b>	<b>64</b>	<b>128</b>	<b>4</b>	<b>448</b>

Apple Valley Golf Course	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
Total Golf Rounds Played	2466	2065	5112	4193

August 2021



(Left) Our After School Program started back again since March 2020. We had a few additional guidelines but the kids were happy to be back!

Classes/Programs	# of Participants	# of Participants	Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
Adult Programs/Classes	26	51	291
Youth Programs/Classes	59	128	392
Day Camp	106	106	2166
Open Gym Basketball	391	869	869
Open Gym Pickleball	175	383	383
Therapeutic Recreation	n/a	n/a	n/a
<b>TOTAL</b>	<b>757</b>	<b>1537</b>	<b>4101</b>

**Please view our programs & classes online at  
AVRecreation.org**

After School Program	# of Participants	# of Participants	Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
AAE	54	54	1080
Rio Vista Elementary	30	30	600
Sitting Bull Academy (K-4)	25	25	500
Sitting Bull Academy (5-8)	16	16	320
Sycamore Rocks	N/A	N/A	N/A
Vanguard Preparatory (K-4)	21	21	420
Vanguard Preparatory (5-8)	20	20	200
<b>Total</b>	<b>166</b>	<b>166</b>	<b>3320</b>

n/a - Figures not applicable    min - Minimum participation not met    NO - Not offered

# Aquatics

# 6

August 2021



August	Monthly Registered 2021-2022	Monthly Visits 2021-2022	Year to Date Registered 2021-2022	Yearly Visits 2021-2022
100 Mile Swim Club:	20	320	60	960
AV Swim Club:	29	348	72	864
AV Swim Club - Try-Outs:	11	11	61	61
Jr. Lifeguard Training:			13	130
Lifeguard Training:			0	0
<b>Pool Special Events:</b>				
Summer Kick-Off:			0	0
Dive-In Movies:			91	91
Overnight Pool Party:			316	316
Cardboard Boat Regatta:			20	20
Summer Send-Off:	400	400	400	400
Reverse Triathlon:			0	0
Swim Lessons- Group (3 days):			222	1332
Swim Lessons- Group (5 days):			426	4260
Swim Lessons- Private (3 days):	120	720	186	1116
Swim Lessons- Private (5 days):			60	600
Water Aerobics - 5 days:	14	280	43	860
Water Aerobics - 3 days:	32	384	94	1128
Water Aerobics - Drop In:	15	15	44	44
Lap Swim - Evening:	113	113	395	395
Lap Swim - Morning:	254	254	781	781
Public Swim - Afternoon:	1448	1448	20451	20451
Public Swim - Evening:	875	875	3578	3578
AVUSD Practice:	40	800	40	800
AVUSD Games:			0	0
Pool Rentals:	50	150	150	400
<b>TOTAL</b>	<b>3421</b>	<b>6118</b>	<b>27503</b>	<b>38587</b>

# Special Events

# 7

August 2021



(Left) The Rockin Flea Market had a great turn out. This was the first flea Market since 2019 so the staff and spectators were happy to be back.

Special Events	Year-to-Date	
# Participants/Attendees	2020-2021	2021-2022
Firecracker Run	n/a	153
Freedom Festival	n/a	7500
Sunset Concert Series	n/a	3900
Rockin Flea Market	n/a	1044
Total:	n/a	12597





## Volunteers

# 8

August 2021

*(Left) Due to the COVID-19 Pandemic, the Recreation Dept. has not been able to accept volunteers for our Teen Zone program. We plan on starting the program up again soon.*

	# of Volunteers Monthly 2021-2022	# of Volunteers Year-to-Date 2021-2022	# of Hours Year-to-Date 2021-2022
Volunteers/Volunteers	n/a	n/a	n/a
Coaches	26	52	416
<b>TOTAL</b>	<b>26</b>	<b>26</b>	<b>416</b>

## Instructor Classes Offered

We are currently hosting many classes and looking for Instructors for several additional classes.

- Tap & Ballet
- Yoga
- Thai Chi
- Zumba
- Teen Drivers Education
- Video Game Design
- Bully Proof Class
- Women Empowered
- Gymnastics
- Karate
- Swing Dance
- Guitar lessons
- Dog Obedience





# User Group Participation

9

August 2021

	Year-to-Date	Monthly	Year to Date
	# of Participants	Facility Visits	Facility Visits
	2021-2022	2021-2022	2021-2022
Youth Baseball	1500	12000	24000
Youth Football	800	9600	13600
Youth Soccer	2400	9600	19200

User Group Usage	Reserved Uses	
	Monthly	Year To Date
	2021-2022	2021-2022
Youth Baseball	210	274
Youth Football	24	35
Youth Soccer	240	391
<b>TOTAL</b>	<b>474</b>	<b>700</b>



(Right) The 2021 Reverse Triathlon has a great turnout and was a successful event!

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**P.8**

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## Park and Facility Maintenance

Total park acreage maintained: 196 acres • Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
# of trees PLANTED	n/a	0	n/a	0
# of trees REMOVED	n/a	0	n/a	1
# of trees TRIMMED	n/a	12	n/a	73
Service requests completed by Parks & Facilities	51	61	51	174
Vandalism incidents repaired	5	0	5	5
Graffiti incidents repaired	11	7	11	11

### **Park & Facility Projects Completed**

- Grounds and Facilities department set up for the Reverse Triathlon.
- Repaired and set up movie screens for Drive in Movie at Horsemens
- Ordered and prepared for new heaters for the pool at the Aquatic Center.

## Corwin Park



# Park Usage 2

September 2021

Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Corwin Park		n/a	4	n/a	7
James Woody Park		n/a	0	n/a	0
Mendel Park		n/a	2	n/a	4
Sycamore Rocks Park		n/a	0	n/a	0
Thunderbird Park		n/a	0	n/a	1
Civic Center Park Pavilion		n/a	n/a	n/a	n/a
<b>TOTAL</b>		<b>n/a</b>	<b>6</b>	<b>n/a</b>	<b>12</b>

Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Lenny Brewster Sports Center		n/a	176	n/a	554
Corwin Park		n/a	0	n/a	0
James Woody Park		n/a	194	n/a	423
Lions Park		n/a	24	n/a	38
Mendel Park		n/a	31	n/a	56
Norm Schmidt Park		n/a	22	n/a	29
Sycamore Rocks Park		n/a	25	n/a	40
Thunderbird Park		n/a	3	n/a	13
Yucca Loma Park		n/a	22	n/a	29
<b>TOTAL</b>		<b>n/a</b>	<b>497</b>	<b>n/a</b>	<b>1182</b>

Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
BMX		n/a	12	n/a	39
Horseshows		n/a	1	n/a	2
Picnics/Camping/Day use		n/a	5	n/a	9
<b>TOTAL</b>		<b>n/a</b>	<b>18</b>	<b>n/a</b>	<b>50</b>

Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Aquatic Center		n/a	50	n/a	150
Amphitheatre		n/a	6	n/a	10
<b>TOTAL</b>		<b>n/a</b>	<b>56</b>	<b>n/a</b>	<b>160</b>



## James Woody Park



## Horsemen's Center



## Civic Center Park







# Facility Usage

# 3

September 2021

Town Hall		Monthly		Year-to-Date	
	# of uses	2020-2021	2021-2022	2020-2021	2021-2022
Recreation Center - Room 1		n/a	19	n/a	37
Recreation Center - Room 2		n/a	19	n/a	37
Recreation Center - Room 3		n/a	19	n/a	37
Recreation Center - Room 4		n/a	19	n/a	37
Recreation Center - Room 5		n/a	19	n/a	63
Full Conference Center		n/a	6	n/a	12
Conference Center - North Room		n/a	13	n/a	55
Conference Center - South Room		n/a	18	n/a	50
Development Services Conf Room 1		n/a	19	n/a	50
<b>TOTAL</b>		<b>n/a</b>	<b>151</b>	<b>n/a</b>	<b>378</b>

James A. Woody Community Center		Monthly		Year-to-Date	
	# of uses	2020-2021	2021-2022	2020-2021	2021-2022
Auditorium		n/a	n/a	n/a	8
Arts and Crafts Room		n/a	n/a	n/a	27
Les Ward Room		n/a	18	n/a	56
Kitchen		n/a	n/a	n/a	0
Mini-Gym		n/a	32	n/a	60
Gymnasium		n/a	37	n/a	130
<b>TOTAL</b>		<b>n/a</b>	<b>87</b>	<b>n/a</b>	<b>281</b>

n/a - Figures not available

# Sports Participation

## 4

September 2021



(Left) Participants enjoying Adventures in PW outdoor basketball.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2021-2022	Year to Date 2021-2022	Year-to-Date 2021-2022	Year To Date 2021-2022
Pee Wee Basketball - Summer/Winter	0	60	4	120
Adventures in Pee Wee Sports	40	40	4	240
<b>TOTAL</b>	<b>40</b>	<b>100</b>	<b>8</b>	<b>360</b>
Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2021-2022	Year to Date 2021-2022	Year-to-Date 2021-2022	Year To Date 2021-2022
Youth Volleyball	0	0	0	0
Youth Basketball - Summer/Winter	0	316	18	1738
Hot Shots Basketball	0	130	0	520
<b>TOTAL</b>	<b>0</b>	<b>446</b>	<b>18</b>	<b>2258</b>
Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly 2021-2022	Year to Date 2021-2022	Year-to-Date 2021-2022	Year To Date 2021-2022
Adult Softball	0	128	4	448
Adult Basketball	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>128</b>	<b>4</b>	<b>448</b>

Apple Valley Golf Course	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
Total Golf Rounds Played	2796	2098	7908	6291

September 2021

(Left) ASAP students and staff making a sign to promote the program while having fun painting.

Classes/Programs	# of Participants	# of Participants	Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
Adult Programs/Classes	53	104	659
Youth Programs/Classes	153	281	769
Day Camp	106	106	2166
Open Gym Basketball	478	478	478
Open Gym Pickleball	208	208	208
Therapeutic Recreation	n/a	n/a	n/a
<b>TOTAL</b>	<b>886</b>	<b>886</b>	<b>3228</b>

Please view our programs & classes online at  
[AVRecreation.org](https://www.avrecreation.org)

After School Program	# of Participants	# of Participants	Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
AAE	54	108	2160
Rio Vista Elementary	30	60	1200
Sitting Bull Academy (K-4)	25	50	1000
Sitting Bull Academy (5-8)	16	32	640
Sycamore Rocks	N/A	N/A	N/A
Vanguard Preparatory (K-4)	21	42	840
Vanguard Preparatory (5-8)	20	40	800
<b>Total</b>	<b>166</b>	<b>332</b>	<b>6640</b>

n/a - Figures not applicable    min - Minimum participation not met    NO - Not offered



# Aquatics

# 6

September  
2021

September	Monthly Registered 2021-2022	Monthly Visits 2021-2022	Year to Date Registered 2021-2022	Yearly Visits 2021-2022
100 Mile Swim Club:	20	320	80	1280
AV Swim Club:	28	336	100	1200
AV Swim Club - Try-Outs:	7	7	68	68
Jr. Lifeguard Training:			13	130
Lifeguard Training:			0	0
<b>Pool Special Events:</b>				
Summer Kick-Off:			0	0
Dive-In Movies:			91	91
Overnight Pool Party:			316	316
Cardboard Boat Regatta:			20	20
Summer Send-Off:			400	400
Reverse Triathlon:	286	286	286	286
Swim Lessons- Group (3 days):			222	1332
Swim Lessons- Group (5 days):			426	4260
Swim Lessons- Private (3 days):			186	1116
Swim Lessons- Private (5 days):			60	600
Water Aerobics - 3 days:	15	300	58	1160
Water Aerobics - 2 days:	25	300	119	1428
Water Aerobics - Drop In:	38	38	82	82
Lap Swim - Evening:	81	81	476	476
Lap Swim - Morning:	126	126	907	907
Public Swim - Afternoon:			20451	20451
Public Swim - Evening:			3578	3578
AVUSD Practice:	40	800	80	1600
AVUSD Games:			0	0
Pool Rentals:			150	400
<b>TOTAL</b>	666	2308	28169	40895





(Left) Community Cleanup Day was a success!  
We hope to have even more volunteers next year.

# Special Events

7

September 2021

Special Events	Year-to-Date	
# Participants/Attendees	2020-2021	2021-2022
Firecracker Run	n/a	153
Freedom Festival	n/a	7500
Sunset Concert Series	n/a	3900
Rockin Flea Market	n/a	1044
Community Cleanup Day	n/a	193
Reverse Triathlon	n/a	236
Total:	n/a	13026

## 2021 Reverse Triathlon



n/a - Figures not applicable    min - Minimum participation not met    NO - Not offered





# Volunteers 8

September 2021

*(Left) Due to the COVID-19 Pandemic, the Recreation Dept. has not been able to accept volunteers for our Teen Zone program. We plan on starting the program up again soon.*

	# of Volunteers Monthly 2021-2022	# of Volunteers Year-to-Date 2021-2022	# of Hours Year-to-Date 2021-2022
Volunteens/Volunteers	n/a	n/a	n/a
Coaches	26	52	416
<b>TOTAL</b>	<b>26</b>	<b>52</b>	<b>416</b>

## Instructor Classes Offered

We are currently hosting many classes and looking for Instructors for several additional classes.

- Tap & Ballet
- Yoga
- Thai Chi
- Zumba
- Teen Drivers Education
- Video Game Design
- Bully Proof Class
- Women Empowered
- Gymnastics
- Karate
- Swing Dance
- Guitar lessons
- Dog Obedience



# User Group Participation

9

September 2021

	Year-to-Date	Monthly	Year to Date
	# of Participants	Facility Visits	Facility Visits
	2021-2022	2021-2022	2021-2022
Youth Baseball	1500	12000	36000
Youth Football	800	9600	23200
Youth Soccer	2400	9600	28800

User Group Usage	Reserved Uses	
	Monthly	Year To Date
	2021-2022	2021-2022
Youth Baseball	216	490
Youth Football	24	59
Youth Soccer	232	623
<b>TOTAL</b>	<b>472</b>	<b>1172</b>





## **Parks and Recreation Commission Agenda Report**

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Date: December 2, 2021 Item No. 3

To: Parks and Recreation Commission

Subject: CDBG & GRANTS UPDATE

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: ☐ Yes ☒ No ☐ N/A

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### **RECOMMENDED ACTION:**

Receive and file.

### **SUMMARY:**

Park & Recreation Manager, David Coleman, will provide an update on CDBG and Grants currently being processed by the department.

### **CDBG**

- **Mendel Park Restroom - Update**
- **JWCC Camera Project – Update**
- **Park Playground Project- Update**

### **Prop 68 – California State Park Grants**

- **Apple Valley Adventure Park (Standing Rock) – Update**
- **Pahute Park – Update**
- **James Woody Park Renovation - Update**



## **Parks and Recreation Commission Agenda Report**

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Date: December 2, 2021 Item No. 4

To: Parks and Recreation Commission

Subject: QUIMBY FUND UPDATE

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: ☐ Yes ☒ No ☐ N/A

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### **RECOMMENDED ACTION:**

Receive and file.

### **SUMMARY:**

Park & Recreation Manager, David Coleman, will provide an update on the Quimby Fund projects.

- Horsemens Center Park
- Hilltop House
- James Woody/Sycamore Rocks Baseball field