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Vision 2010 **8** Update

Upcoming Events

- Apple Valley's Most Talented Kid
 December 5th
- Winter Wonderland
 December 6th
- Santa in the Park
 December 12th and 19th
- Scuba Santa
 December 13th
- Campfire with Santa December 19th

Monthly Report of Services & Activities Parks Department and Recreation Department

PARKS and FACILITIES DIVISIONS

SEPTEMBER 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO	D-DATE
	07/08	08/09	07/08	08/09
# TREES PLANTED	0	0	0	0
# TREES REMOVED	30	0	34	25
# TREES TRIMMED	3	12	23	23
SERVICE REQUESTS COMPLETED	10	8	21	22
VANDALISM ACTS REPAIRED	3	I	10	ı
GRAFFITI ACTS REPAIRED	I	2	4	2

	MON.	THLY	YEAR-TO-DATE	
**NON PAID LABOR SOURCES	07/08	08/09	07/08	08/09
WEEKEND WORKERS	856	400	2337	1776
WEEKDAY WORKERS	568	752	2301	2928
VOLUNTEER WORKERS	32	0	32	112
OTHER	0	32	24	32
TOTAL NON PAID LABOR HOURS:	1456	1184	4694	4848

PARK AND FACILITY PROJECTS COMPLETED

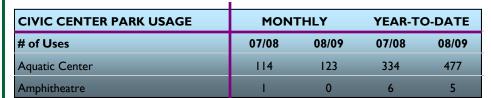
- Renovated the Show Arena and Rodeo Arena at Horsemen's Center.
- Prepped Lion's Park for the Rockin' Flea Market.
- Performed deep tine aerating at Brewster Park.
- Flail mowed Fields 2, 4 and 8 at Brewster Park.

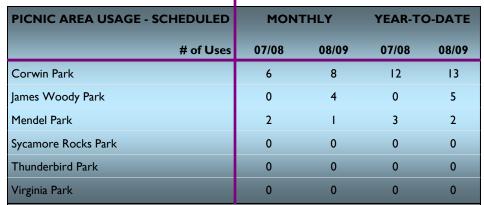


Brewster Park



PARK AND FACILITY USAGE





PARK/FIELD USAGE	MON.	TUIV	VEAD T	O-DATE
(Typical Use = I Hour) # of Uses	07/08	08/09	07/08	08/09
Brewster Park	159	150	355	476
Corwin Park	36	21	79	47
James Woody Park 9 fields	153	177	373	342
Lions Park	21	24	54	47
Mendel Park	20	22	50	44
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	0
Sycamore Rocks Park	0	26	50	67
Thunderbird Park	32	36	68	75
Virginia Park	16	9	50	19
Yucca Loma Park	20	22	43	42



The Rockin' Flea Market
was held at Lion's Park on
September 27th. This
community semi-annual
yard sale featured over 60
vendors along with live
music, fresh food and
great bargains.

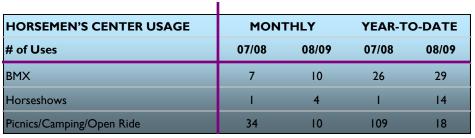


nap - Figures not applicable

min - Minimum participation not met



PARK AND FACILITY USAGE



^{*}Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.

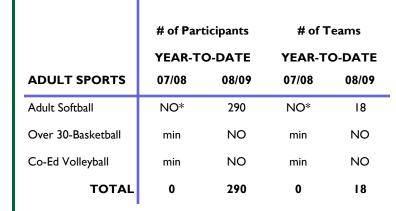
TOWN HALL RECREATION CENTER		MONTHLY YEAR-TO-DAT		O-DATE	
	# of Uses	07/08	08/09	07/08	08/09
Room # I		23	22	72	60
Room # 2		29	25	93	62
Room # 3		36	42	116	117
Room # 4		37	42	117	117
Room # 5		12	0	39	5

JAMES A. WOODY COMMUNITY CENTER		MONTHLY YEAR-TO-DAT		O-DATE	
	# of Uses	07/08	08/09	07/08	08/09
Auditorium		38	37	117	127
Ward Room		34	36	99	111
Arts and Crafts Room		23	28	112	104
Upstairs Meeting Room		1	3	27	26
Kitchen		3	2	14	8
Mini-Gym		24	33	99	120
Gymnasium		61	50	199	121

nap - Figures not applicable

min - Minimum participation not met







Youth Track Meet
Photo courtesy of Cindy Villars

YOUTH SPORTS

Youth Basketball - Summer/Winter Hot Shots Basketball - Summer/Winter Sports Camps

	# of Part	icipants	# of T	eams
	YEAR-TO-DATE		YEAR-T	O-DATE
	07/08	08/09	07/08	08/09
	NO*	NO*	NO*	NO*
nter	NO*	NO*	NO*	NO*
	7	14	nap	nap
TOTAL	7	14	0	0



Karate Camp

	# of Participants		# of T	eams
	YEAR-TO-DATE		YEAR-T	O-DATE
PEE WEE SPORTS	07/08	08/09	07/08	08/09
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	NO	49	nap	nap
Pee Wee Soccer	80	67	10	8
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	80	116	10	8

^{*}Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable

min - Minimum participation not met



RECREATION DIVISION

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES	MON ⁻	ГНLҮ	YEAR-T	O-DATE
# of Participants	07/08	08/09	07/08	08/09
Adult Classes	88	126	249	272
Youth Classes	297	239*	814	550
Day Camp	NO	NO	295	209
CAVE	NO	NO	67	44
Open Gym	275	389	945	1384
Interpretive Camps	NO	NO	25	72
Therapeutic Recreation	5	22	61	43
TOTAL	665	776	2456	2574



Dog Obedience

*Participation in Shotokan Karate significantly decreased due to instructor opening his own studio. September 2007's participation was 100 students.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MON	THLY	YEAR-T	O-DATE
	07/08	08/09	07/08	08/09
AAE - Mojave River Campus	28	17	51	37
AAE - Thunderbird Campus	31	36	63	71
Desert Knolls School	113	62	215	139
Mojave Mesa School	16	NO	37	NO
Rancho Verde School	41	NO	84	NO
Sandia School	32	NO	56	NO
Sitting Bull Elementary School	198	193	390	411
Sitting Bull Middle School	73	93	150	184
Vanguard Prep	253	223	471	410
TOTAL	785	624	1517	1252

nap - Figures not applicable min - Minimum participation not met



AQUATICS	MONT	ΓHLY	YEAR-T	O-DATE
# of Participants	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	321	300	4351	6583
Civic Center Pool - Morning Lap Swim	761	837	1938	2828
Civic Center Pool - Evening Lap Swim	114	625	803	1364
Civic Center Pool - Swim Lessons	54	36	552	964
Civic Center Pool - Water Aerobics	130	180	386	562
Civic Center Pool - Discover Scuba	NO	NO	11	NO
Civic Center Pool - Open Water Diver Course	min	NO	7	7
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	NO	NO	14	NO
Civic Center Pool - Competitive Stroke Tech.	12	NO	60	NO
Civic Center Pool - Community Water Safety	NO	NO	7	NO
Civic Center Pool - Apple Valley WAVE	NO	30	NO	84
TOTAL	1392	2008	8129	12,392



nap - Figures not applicable

min - Minimum participation not met

SPECIAL EVENTS PARTICIPATION/ PROGRAM HIGHLIGHTS

Youth Tumbling

SPECIAL EVENTS		YEAR-TO	O-DATE
	# of Participants	07/08	08/09
Firecracker Run		146	183
Mud Fest		380	235
Sweet Summer Night		NO	480
Round Up Run		70	NO
	TOTAL	596	898





HIGHLIGHTS

- A variety of new classes started this month and include Aquacise, Parent & Me Tumbling and Youth Tumbling.
- The Special Apples Volleyball Night was held on September 20th with a total of 22 attendees. Participation in Therapeutic Recreation programs continues to increase.

nap - Figures not applicable

min - Minimum participation not met



VISION 2010 PROGRAM UPDATE

WORKPLAN - Increase Recreational Opportunities for Youth and Adults

- **SENIORS** Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Senior Fitness.
- **ADULTS** Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, Kickball, a basketball tournament and softball tournament.
- **TEENS** The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons were offered Summer 2008. Other new programs for teens include Driver's Education, Teen Nights and Teen Zone.
- **YOUTH** The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps were offered during Summer 2008 with some filling to capacity. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.

Volunteens	
working for Habitat for	
Humanity	

	# of Volunteers MONTHLY		# of Volunteers YEAR-TO-DATE		# of Hours YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteens/Volunteers	I	17	I	56	5	367
Coaches	0	0	22	28	88	415
TOTAL	ı	17	23	84	93	782

nap - Figures not applicable

min - Minimum participation not met