



Park and Recreation Commission Agenda

THURSDAY, APRIL 7, 2022

Regular Meeting: 6:00 p.m.

TOWN COUNCIL CHAMBERS

* * * *

COMMISSION MEMBERS

Bobby Tarango, Chairman

Patrick Doran, Vice-Chairman

John Nunez-Franco, Commissioner

Donald Tatera, Commissioner

Colin Wilson, Commissioner

* * * *

Douglas B. Robertson, Town Manager

Thomas Rice, Town Attorney

La Vonda M-Pearson, CMC, Town Clerk

David C. Coleman, Parks and Recreation Manager

TOWN HALL: (760) 240-7000

www.applevalley.org



**TOWN OF APPLE VALLEY
PARKS AND RECREATION COMMISSION AGENDA
REGULAR MEETING
THURSDAY, APRIL 7, 2022 – 6:00 P.M.**

FOR INDIVIDUALS NOT PHYSICALLY PRESENT AND STILL WISHING TO MAKE PUBLIC COMMENTS, YOU MAY COMMENT IN ONE OF TWO WAYS: 1) COMMENTS AND CONTACT INFORMATION CAN BE EMAILED TO PUBLICCOMMENT@APPLEVALLEY.ORG TO BE INCLUDED IN THE RECORD; 2) A REQUEST TO SPEAK CAN BE EMAILED TO THE SAME ADDRESS AS ABOVE AND AT THE TIME OF THE REQUESTED AGENDA ITEM, THE CLERK WILL PLACE A PHONE CALL TO THE COMMENTER AND ALLOW THEM TO SPEAK TO THE COUNCIL VIA SPEAKER PHONE DURING THE LIVE MEETING FOR UP TO THREE MINUTES.

Materials related to an item on this agenda, submitted to the Commission after distribution of the agenda packet are available for public inspection in the Town Clerk's Office at 14955 Dale Evans Parkway, Apple Valley, CA during normal business hours. Such documents are also available on the Town of Apple Valley website at www.applevalley.org subject to staff's ability to post the documents before the meeting.

The Town of Apple Valley recognizes its obligation to provide equal access to those individuals with disabilities. Please contact the Town Clerk's Office, at (760) 240-7000, two working days prior to the scheduled meeting for any requests for reasonable accommodations.

(WHERE APPROPRIATE OR DEEMED NECESSARY, ACTION MAY BE TAKEN ON ANY ITEM LISTED IN THE AGENDA)

REGULAR MEETING

PLEASE SILENCE CELL PHONES UPON ENTERING THE CHAMBER

The meeting will occur at 6:00 p.m. in the Council Chambers located at 14955 Dale Evans Parkway in Apple Valley, California.

CALL TO ORDER

INSTALLATION OF NEWLY APPOINTED COMMISSIONER

Kiel Mangerino, Deputy Town Clerk, will administer the Oath of Office to newly appointed Parks & Recreation Commissioner Mr. John Nunez-Franco.

ROLL CALL

Commissioners: Nunez-Franco:_____ Tatera_____; Wilson _____;
Vice-Chair Doran_____; and Chair Tarango_____

PLEDGE OF ALLEGIANCE:

PRESENTATIONS: Parks & Recreation Supervisor, Andy Shoup will present on a splash pad project at the Civic Center Aquatic Center.

PUBLIC COMMENTS:

Anyone wishing to address an item not on the agenda or an item that is not scheduled for a public hearing at this meeting may do so at this time. California State Law does not allow the Commission to act on items not on the agenda, except in very limited circumstances. Your concerns may be referred to staff or placed on a future agenda.

1. APPROVAL OF COMMISSION MEETING MINUTES

Recommendation:

Approve the Meeting Minutes for the February 3, 2022 Commission meeting.

2. APPROVAL OF MONTHLY REPORTS

Recommendation:

Approve the Parks and Recreation Monthly Reports for January, and February 2022.

A) January 2022

B) February 2022

3. CDBG & GRANTS UPDATE

Recommendation:

Receive and file.

4. QUIMBY FUND UPDATE

Recommendation:

For discussion.

PARK AND RECREATION COMMISSIONER COMMENTS

PARKS AND RECREATION MANAGER'S REPORT

SUGGESTED ITEMS FOR FUTURE AGENDAS

ADJOURNMENT

The Parks and Recreation Commission will adjourn to its next regularly scheduled Commission meeting on June 2, 2022.



Parks and Recreation Commission Agenda Report

Date: April 7, 2022 Item No. 1

To: Parks and Recreation Commission

Subject: APPROVAL OF COMMISSION MEETING MINUTES

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION:

Review and approve.

SUMMARY:

Review and approve the Commission Meeting Minutes.

ATTACHMENTS:

A. February 3, 2022 – Regular Meeting

**THE TOWN OF APPLE VALLEY
PARK AND RECREATION COMMISSION**

MEETING MINUTES – February 3, 2022

CALL TO ORDER:

Chair Wilson called the meeting of the Park and Recreation Commission of the Town of Apple Valley to order at 6:00 p.m. in the Town Council Chambers.

Roll call was taken with the following members present:

Roll Call

Present: Commissioner Doran; Commissioner Tatera; Vice-Chair Tarango;
Chairman Wilson.

Absent: None.

OPENING CEREMONIES

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was led by Vice-Chair Tarango.

PRESENTATIONS: None.

PUBLIC COMMENTS

None.

STAFF REPORTS

1. SELECTION OF CHAIRPERSON AND VICE-CHAIRPERSON

Commissioner Doran motioned to nominate Vice-Chair Tarango as the Chairman.
Commissioner Wilson seconded the motion.

Vote: Motion carried a 4-0-0-0 vote

Yes: Commissioner Tatera; Commissioner Doran; Commissioner Tarango; and Chairman Wilson.

No: None

Abstain: None

Absent: None

Commissioner Wilson motioned to nominate Commissioner Doran as the Vice-Chair. Chairman Tarango seconded the motion.

Vote: Motion carried a 4-0-0-0 vote

Yes: Commissioner Tatera; Commissioner Doran; Commissioner Wilson; and Chairman Tarango.

No: None

Abstain: None

Absent: None

2. APPROVAL OF MEETING MINUTES

Commissioner Wilson motioned to approve the Regular Meeting Minutes for December 2, 2021, and Commissioner Tatera, seconded the motion.

Vote: Motion carried a 4-0-0-0 vote

Yes: Commissioner Tatera; Commissioner Wilson; Vice-Chair Doran; and Chairman Tarango.

No: None

Abstain: None

Absent: None

3. APPROVAL OF MONTHLY REPORTS

Commissioner Wilson motioned to approve the Monthly Reports for October, November, and December 2021; Commissioner Tatera seconded the motion.

Vote: Motion carried a 4-0-0-0 vote

Yes: Commissioner Tatera; Commissioner Wilson; Vice-Chair Doran; and Chairman Tarango

No: None

Abstain: None

Absent: None

4. CDBG/GRANTS UPDATE

Parks and Recreation Manager, David Coleman, notified the commission that the Mendel Park restroom is officially open for business.

The James Woody Camera project is going to be completed in house and the purchase of the cameras has been approved.

Prop 68 – Pahute Park has been awarded an 8.5 million-dollar grant. Mr. Coleman advised the commission of the amenities that will be installed and the desire to partner with groups for maintenance, etc. He also advised that we are getting the lease signed by the Apple Valley School District and the grant process will proceed from there.

5. QUIMBY FUND UPDATE

David Coleman, Parks and Recreation Manager discussed the well at Horsemens Center Park. He advised of the damage and the sand getting into the well and that we have been approved for a water meter to take municipal water to the well site. The water company has advised that we can fill the well in approx. 4-5 hours at half of the original cost that we were expecting. Our engineers are reviewing the details and we hope to be able to use the saved Quimby funds on other projects. Mr. Coleman expects to have an update at the next meeting.

PARK AND RECREATION COMMISSIONER COMMENTS

Chairman Tarango would like to find out if there are plans for Virginia Park property.

PARK AND RECREATION MANAGER'S REPORT

David Coleman, Parks & Recreation Manager notified the commission of the upcoming events the town is hosting. Concerts, Mayors Weight Loss, and a half marathon. He would like to schedule the park tours with the commissioners and will be sending out emails to schedule these tours.

SUGGESTED ITEMS FOR FUTURE AGENDAS

Commissioner Wilson would like to get an estimate for lighting at Sycamore Rocks Park.

ADJOURNMENT

Motion by Commissioner Taters and seconded by Vice-Chair Doran and carried by those in attendance to adjourn the meeting at 6:18 p.m.

Bobby Tarango, Chairman

Debbie S. Rivera, Sr. Administrative Assistant



Parks and Recreation Commission Agenda Report

Date: April 7, 2022 Item No. 2

To: Park and Recreation Commission

Subject: APPROVAL OF MONTHLY REPORTS

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION

Review and Approve.

BACKGROUND

Approval of Monthly Reports for January, and February 2022.

ATTACHMENTS

Monthly Report

- A. January 2022
- B. February 2022



Town of
Apple Valley
PARKS & RECREATION

Park & Rec Stats

Monthly Report of Classes and Activities

January 2022

(Right) New Year, New Run participants showing off during an obstacle in the course.



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Park and Facility Maintenance

Total park acreage maintained: 196 acres ● Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
# of trees PLANTED	0	0	0	24
# of trees REMOVED	1	0	0	40
# of trees TRIMMED	20	12	81	262
Service requests completed by Parks & Facilities	42	58	268	479
Vandalism incidents repaired	2	4	27	18
Graffiti incidents repaired	8	15	40	41

Park & Facility Projects Completed

- Painted picnic tables throughout the parks.
- Brewster Park mainline tie ins completed.
- Assessment and Rewire of all valves on field 4,5, and 6 at James Woody.

The Monthly Reports are based on a fiscal year
July 1, 2021- June 30, 2022

Park Usage

2

January 2022

Corwin Park



Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Corwin Park		n/a	0	n/a	12
James Woody Park		n/a	0	n/a	0
Mendel Park		n/a	0	n/a	7
Sycamore Rocks Park		n/a	0	n/a	0
Thunderbird Park		n/a	0	n/a	1
Civic Center Park Pavilion		n/a	5	n/a	9
TOTAL		n/a	5	n/a	29



James Woody Park

Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Lenny Brewster Sports Center		n/a	91	n/a	1130
Corwin Park		n/a	0	n/a	0
James Woody Park		n/a	15	n/a	686
Lions Park		n/a	2	n/a	99
Mendel Park		n/a	8	n/a	93
Norm Schmidt Park		n/a	0	n/a	74
Sycamore Rocks Park		n/a	0	n/a	85
Thunderbird Park		n/a	0	n/a	21
Yucca Loma Park		n/a	0	n/a	66
TOTAL		n/a	116	n/a	2254



Horsemen's Center

Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
BMX		n/a	8	n/a	86
Horseshows		n/a	0	n/a	2
Picnics/Camping/Day use		n/a	46	n/a	119
TOTAL		n/a	54	n/a	217



Civic Center Park

Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Aquatic Center		n/a	25	n/a	275
Amphitheatre		n/a	1	n/a	16
TOTAL		n/a	26	n/a	291



Facility Usage

3

January 2022



Town Hall	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Recreation Center - Room 1		n/a	0	n/a	74
Recreation Center - Room 2		n/a	0	n/a	74
Recreation Center - Room 3		n/a	0	n/a	74
Recreation Center - Room 4		n/a	0	n/a	74
Recreation Center - Room 5		n/a	3	n/a	103
Full Conference Center		n/a	2	n/a	44
Conference Center - North Room		n/a	16	n/a	119
Conference Center - South Room		n/a	7	n/a	93
Development Services Conf Room 1		n/a	17	n/a	99
TOTAL		n/a	45	n/a	754

James A. Woody Community Center	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Auditorium		n/a	12	n/a	27
Arts and Crafts Room		n/a	9	n/a	38
Les Ward Room		n/a	18	n/a	123
Kitchen		n/a	0	n/a	0
Mini-Gym		n/a	21	n/a	164
Gymnasium		n/a	46	n/a	281
TOTAL		n/a	106	n/a	633

n/a - Figures not available

Sports Participation

4

January 2022



(Left) Adventures in Pee Wee sports. This 6 week program allows participants to try 2 weeks of Soccer, Basketball, and T-Ball.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Pee Wee Basketball - Summer/Winter	65	125	8	500
Adventures in Pee Wee Sports	23	103	0	446
TOTAL	88	228	8	946

Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Youth Volleyball	0	0	0	0
Youth Basketball - Summer/Winter	324	964	44	5302
Hot Shots Basketball	0	130	0	520
TOTAL	324	1094	44	5822

Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Adult Softball	0	128	0	448
Adult Basketball	0	240	0	840
TOTAL	0	368	0	1288

Apple Valley Golf Course	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
	Total Golf Rounds Played	2207	1963	17337

Classes and Programs Participation

5

January 2022

(Left) ASAP participants making buildings with straws.



Classes/Programs	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
Adult Programs/Classes	39	228	1674
Youth Programs/Classes	91	655	2454
Day Camp	0	244	2645
Open Gym Basketball	348	2533	2533
Open Gym Pickleball	190	1683	1683
Therapeutic Recreation	n/a	n/a	n/a
TOTAL	668	5343	10989

Please view our programs & classes online at AVRecreation.org

After School Program	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
AAE	49	319	4220
Rio Vista Elementary	33	185	3660
Sitting Bull Academy (K-4)	22	153	2940
Sitting Bull Academy (5-8)	15	103	1900
Vanguard Preparatory (K-4)	25	138	2600
Vanguard Preparatory (5-8)	21	123	2420
Total	165	896	17400

n/a - Figures not applicable min - Minimum participation not met NO - Not offered

Aquatics

6

January 2022



January	Monthly Registered 2021-2022	Monthly Visits 2021-2022	Year to Date Registered 2021-2022	Yearly Visits 2021-2022
100 Mile Swim Club:	20	320	160	2560
AV Swim Club:	8	96	167	2004
AV Swim Club - Try-Outs:	10	10	82	82
Jr. Lifeguard Training:			13	130
Lifeguard Training:			0	0
Pool Special Events:				
Summer Kick-Off:			0	0
Dive-In Movies:			91	91
Overnight Pool Party:			316	316
Cardboard Boat Regatta:			20	20
Summer Send-Off:			400	400
Reverse Triathlon:			286	286
Swim Lessons- Group (3 days):			222	1332
Swim Lessons- Group (5 days):			426	4260
Swim Lessons- Private (3 days):			186	1116
Swim Lessons- Private (5 days):			60	600
Water Aerobics - 3 days:			70	1400
Water Aerobics - 2 days:	6	72	168	2016
Water Aerobics - Drop In:	6	6	100	94
Lap Swim - Evening;	46	46	571	563
Lap Swim - Morning:	180	180	1327	1243
Public Swim - Afternoon:		0	20451	20451
Public Swim - Evening:		0	3578	3578
AVUSD Practice:	40	800	240	4520
AVUSD Games:	155	465	620	1860
Pool Rentals:			150	400
TOTAL	471	1995	29704	49036

Special Events

7

January 2022



(Left) New Year, New Me Run participants having a great time during the obstacles.

Special Events	Year-to-Date	
	# Participants/Attendees	
	2020-2021	2021-2022
Firecracker Run	n/a	153
Freedom Festival	n/a	7500
Sunset Concert Series	n/a	3900
Rockin Flea Market	n/a	1044
Community Cleanup Day	n/a	193
Reverse Triathlon	n/a	236
Trunk or Treat	900	3000
Holiday Craft Fair	n/a	3050
Turkey Run	n/a	220
Christmas Tree Lighting	n/a	3012
New Year Run	n/a	56
Total:	900	22364

n/a - Figures not applicable min - Minimum participation not met NO - Not offered

Volunteers

8

January 2022



(Left) Due to the COVID-19 Pandemic, the Recreation Dept. has not been able to accept volunteers for our Teen Zone program. We plan on starting the program up again in 2022..



	# of Volunteers Monthly 2021-2022	# of Volunteers Year-to-Date 2021-2022	# of Hours Year-to-Date 2021-2022
Volunteers/Volunteers	0	0	0
Coaches	56	164	976
TOTAL	56	164	976

Instructor Classes Offered

We are currently hosting many classes and looking for Instructors for several additional classes.

- Tap & Ballet
- Yoga
- Thai Chi
- Zumba
- Teen Drivers Education
- Video Game Design
- Bully Proof Class
- Women Empowered
- Gymnastics
- Karate
- Swing Dance
- Guitar lessons
- Dog Obedience



User Group Participation

9

January 2022

	Year-to-Date # of Participants 2021-2022	Monthly Facility Visits 2021-2022	Year to Date Facility Visits 2021-2022
Youth Baseball	1500	6000	30000
Youth Football	800	0	10400
Youth Soccer	2400	9600	33600

User Group Usage	Reserved Uses	
	Monthly	Year To Date
	2021-2022	2021-2022
Youth Baseball	18	1067
Youth Football	0	111
Youth Soccer	72	1163
TOTAL	90	2341





Town of
Apple Valley
PARKS & RECREATION

Park & Rec Stats

Monthly Report of Classes and Activities

February 2022



(Right) The Hoppy Trails Run pint glasses were given out at the run to all participants over the age of 21.

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Park and Facility Maintenance

Total park acreage maintained: 196 acres • Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
# of trees PLANTED	0	0	0	24
# of trees REMOVED	1	0	0	40
# of trees TRIMMED	12	10	92	272
Service requests completed by Parks & Facilities	40	62	308	541
Vandalism incidents repaired	6	4	33	22
Graffiti incidents repaired	10	15	50	56

Park & Facility Projects Completed

- Graded baseball fields 1, 2, and 3 at James Woody.
- Installed new partitions in the restrooms at Brewster Park.
- Replaced perimeter lighting at the Apple Valley Golf Course.
- Cleaned carpets in the police department.

**The Monthly Reports are based on a fiscal year*
July 1, 2021- June 30, 2022*

Park Usage

2

February 2022

Corwin Park



Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Corwin Park		n/a	1	n/a	13
James Woody Park		n/a	0	n/a	0
Mendel Park		n/a	1	n/a	8
Sycamore Rocks Park		n/a	0	n/a	0
Thunderbird Park		n/a	0	n/a	1
Civic Center Park Pavilion		n/a	0	n/a	9
TOTAL		n/a	2	n/a	31



James Woody Park

Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Lenny Brewster Sports Center		n/a	91	n/a	1221
Corwin Park		n/a	10	n/a	10
James Woody Park		n/a	109	n/a	795
Lions Park		n/a	2	n/a	101
Mendel Park		n/a	17	n/a	110
Norm Schmidt Park		n/a	10	n/a	84
Sycamore Rocks Park		n/a	14	n/a	99
Thunderbird Park		n/a	0	n/a	21
Yucca Loma Park		n/a	10	n/a	76
TOTAL		n/a	263	n/a	2517



Horsemen's Center

Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
BMX		n/a	8	n/a	94
Horseshows		n/a	1	n/a	3
Picnics/Camping/Day use		n/a	5	n/a	124
TOTAL		n/a	14	n/a	221



Civic Center Park

Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Aquatic Center		n/a	50	n/a	325
Amphitheatre		n/a	1	n/a	17
TOTAL		n/a	51	n/a	342



Facility Usage

3

February 2022



Town Hall	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Recreation Center - Room 1		n/a	0	n/a	74
Recreation Center - Room 2		n/a	0	n/a	74
Recreation Center - Room 3		n/a	2	n/a	76
Recreation Center - Room 4		n/a	2	n/a	76
Recreation Center - Room 5		n/a	5	n/a	108
Full Conference Center		n/a	1	n/a	45
Conference Center - North Room		n/a	9	n/a	128
Conference Center - South Room		n/a	6	n/a	99
Development Services Conf Room 1		n/a	12	n/a	111
TOTAL		n/a	28	n/a	782

James A. Woody Community Center	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Auditorium		n/a	20	n/a	47
Arts and Crafts Room		n/a	11	n/a	49
Les Ward Room		n/a	22	n/a	145
Kitchen		n/a	1	n/a	1
Mini-Gym		n/a	18	n/a	182
Gymnasium		n/a	53	n/a	334
TOTAL		n/a	125	n/a	758

n/a - Figures not available

Sports Participation

4

February 2022



(Left) Participants enjoying basketball at the Michael H Martin Gym.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Pee Wee Basketball - Summer/Winter	65	190	8	760
Adventures in Pee Wee Sports	23	126	0	538
TOTAL	88	316	8	1398

Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Youth Volleyball	0	0	0	0
Youth Basketball - Summer/Winter	324	1288	44	7894
Hot Shots Basketball	36	202	4	808
TOTAL	360	1490	48	8702

Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Adult Softball	0	128	0	448
Adult Basketball	0	240	0	840
TOTAL	0	368	0	1288

Apple Valley Golf Course	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
	Total Golf Rounds Played	2193	1786	19530

Classes and Programs Participation

5

February 2022

(Left) ASAP participants having a great time playing balloon games.



Classes/Programs	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
Adult Programs/Classes	36	264	1958
Youth Programs/Classes	102	757	2794
Day Camp	0	244	2645
Open Gym Basketball	293	2815	2815
Open Gym Pickleball	192	1875	1875
Therapeutic Recreation	n/a	n/a	n/a
TOTAL	623	5955	12087

Please view our programs & classes online at AVRecreation.org

After School Program	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
AAE	49	368	5200
Rio Vista Elementary	33	218	4320
Sitting Bull Academy (K-4)	22	175	3380
Sitting Bull Academy (5-8)	15	118	2200
Vanguard Preparatory (K-4)	25	163	3100
Vanguard Preparatory (5-8)	21	163	3100
Total	165	1061	20700



Aquatics

6

February 2022

February	Monthly Regis- tered 2021-2022	Monthly Visits 2021-2022	Year to Date Registered 2021-2022	Yearly Visits 2021-2022
100 Mile Swim Club:	20	320	180	2880
AV Swim Club:	9	108	176	2880
AV Swim Club - Try-Outs:	10	10	92	2112
Jr. Lifeguard Training:			13	130
Lifeguard Training:			0	0
Pool Special Events:				
Summer Kick-Off:			0	0
Dive-In Movies:			91	91
Overnight Pool Party:			316	316
Cardboard Boat Regatta:			20	20
Summer Send-Off:			400	400
Reverse Triathlon:			286	286
Swim Lessons- Group (3 days):			222	1332
Swim Lessons- Group (5 days):			426	4260
Swim Lessons- Private (3 days):			186	1116
Swim Lessons- Private (5 days):			60	600
Water Aerobics - 3 days:			70	1400
Water Aerobics - 2 days:	6	72	174	2088
Water Aerobics - Drop In:	2	2	102	96
Lap Swim - Evening:	37	37	608	600
Lap Swim - Morning:	157	157	1484	1400
Public Swim - Afternoon:		0	20451	20451
Public Swim - Evening:		0	3578	3578
AVUSD Practice:	60	1200	300	5720
AVUSD Games:	155	310	775	2170
Pool Rentals:			150	400
TOTAL	456	2216	30160	51252

n/a - Figures not applicable min - Minimum participation not met NO - Not offered

Special Events

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February 2022



(Left) The Hoppy Trails Run was hosted at Off The Grid Brewery in Apple Valley. Participants (over 21) received a beer and a pint glass.

Special Events	Year-to-Date	
	# Participants/Attendees	2020-2021
Firecracker Run	n/a	153
Freedom Festival	n/a	7500
Sunset Concert Series	n/a	3900
Rockin Flea Market	n/a	1044
Community Cleanup Day	n/a	193
Reverse Triathlon	n/a	236
Trunk or Treat	900	3000
Holiday Craft Fair	n/a	3050
Turkey Run	n/a	220
Christmas Tree Lighting	n/a	3012
New Year Run	n/a	56
Hoppy Trails Run	n/a	276
Total:	900	22640

n/a - Figures not applicable min - Minimum participation not met NO - Not offered

Volunteers

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February 2022



(Left) February 23rd was the first Teen Zone meeting since it was suspended due to the pandemic. We have had a successful start to the program.



	# of Volunteers Monthly 2021-2022	# of Volunteers Year-to-Date 2021-2022	# of Hours Year-to-Date 2021-2022
Volunteers/Volunteers	14	14	28
Coaches	56	220	1428
TOTAL	70	234	1456

Instructor Classes Offered

We are currently hosting many classes and looking for Instructors for several additional classes.

- Tap & Ballet
- Yoga
- Thai Chi
- Zumba
- Teen Drivers Education
- Video Game Design
- Bully Proof Class
- Women Empowered
- Gymnastics
- Karate
- Swing Dance
- Guitar lessons
- Dog Obedience



User Group Participation

	Year-to-Date	Monthly	Year to Date
	# of Participants	Facility Visits	Facility Visits
	2021-2022	2021-2022	2021-2022

Youth Baseball	1500	12000	42000
Youth Football	800	0	10400
Youth Soccer	2400	9600	43200

User Group Usage	Reserved Uses	
	Monthly	Year To Date
	2021-2022	2021-2022
Youth Baseball	115	1182
Youth Football	0	111
Youth Soccer	92	1255
TOTAL	207	2548





Parks and Recreation Commission Agenda Report

Date: April 7, 2022 Item No. 3

To: Parks and Recreation Commission

Subject: CDBG & GRANTS UPDATE

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION:

Receive and file.

SUMMARY:

Park & Recreation Manager, David Coleman, will provide an update on CDBG and grants currently being processed by the department.

CDBG

- **JWCC Camera Project** – Update
- **Park Playground Project**- Update

Prop 68 – California State Park Grants

- **Pahute Park** – Update



Parks and Recreation Commission Agenda Report

Date: April 7, 2022 Item No. 4

To: Parks and Recreation Commission

Subject: QUIMBY FUND UPDATE

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION:

For discussion.

SUMMARY:

Park & Recreation Manager, David Coleman, will provide an update on current and upcoming Quimby Fund projects, including the lights at Sycamore Rocks Park.