



PARK AND RECREATION COMMISSION AGENDA

THURSDAY, JUNE 2, 2022

Regular Meeting: 6:00 p.m.
TOWN COUNCIL CHAMBERS

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COMMISSION MEMBERS

Bobby Tarango, Chairman
Patrick Doran, Vice-Chairman
John Nunez-Franco, Commissioner
Donald Tatera, Commissioner
Colin Wilson, Commissioner

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Douglas B. Robertson, Town Manager
Thomas Rice, Town Attorney
La Vonda M-Pearson, CMC, Town Clerk
David C. Coleman, Parks and Recreation Manager

TOWN HALL: (760) 240-7000
www.applevalley.org



**TOWN OF APPLE VALLEY
PARKS AND RECREATION COMMISSION AGENDA
REGULAR MEETING
THURSDAY, JUNE 2, 2022 – 6:00 P.M.**

FOR INDIVIDUALS NOT PHYSICALLY PRESENT AND STILL WISHING TO MAKE PUBLIC COMMENTS, YOU MAY COMMENT IN ONE OF TWO WAYS: 1) COMMENTS AND CONTACT INFORMATION CAN BE EMAILED TO PUBCOMMENT@APPLEVALLEY.ORG TO BE INCLUDED IN THE RECORD; 2) A REQUEST TO SPEAK CAN BE EMAILED TO THE SAME ADDRESS AS ABOVE AND AT THE TIME OF THE REQUESTED AGENDA ITEM, THE CLERK WILL PLACE A PHONE CALL TO THE COMMENTER AND ALLOW THEM TO SPEAK TO THE COUNCIL VIA SPEAKER PHONE DURING THE LIVE MEETING FOR UP TO THREE MINUTES.

Materials related to an item on this agenda, submitted to the Commission after distribution of the agenda packet are available for public inspection in the Town Clerk's Office at 14955 Dale Evans Parkway, Apple Valley, CA during normal business hours. Such documents are also available on the Town of Apple Valley website at www.applevalley.org subject to staff's ability to post the documents before the meeting.

The Town of Apple Valley recognizes its obligation to provide equal access to those individuals with disabilities. Please contact the Town Clerk's Office, at (760) 240-7000, two working days prior to the scheduled meeting for any requests for reasonable accommodations.

(WHERE APPROPRIATE OR DEEMED NECESSARY, ACTION MAY BE TAKEN ON ANY ITEM LISTED IN THE AGENDA)

REGULAR MEETING

PLEASE SILENCE CELL PHONES UPON ENTERING THE CHAMBER

The meeting will occur at 6:00 p.m. in the Council Chambers located at 14955 Dale Evans Parkway in Apple Valley, California.

CALL TO ORDER

ROLL CALL

Commissioners: Nunez-Franco:_____ Tatera_____; Wilson _____;
Vice-Chair Doran_____; and Chair Tarango_____

PLEDGE OF ALLEGIANCE:

PRESENTATIONS:

Andy Shoup will introduce new office staff members.
RC in the Park – James Lowery and Ronald Espolt will present on RC/Aviation in the Park.
Lifetime Sports – Gary Childress will present on lifetime sports.

PUBLIC COMMENTS:

Anyone wishing to address an item not on the agenda or an item that is not scheduled for a public hearing at this meeting may do so at this time. California State Law does not allow the Commission to act on items not on the agenda, except in very limited circumstances. Your concerns may be referred to staff or placed on a future agenda.

1. APPROVAL OF COMMISSION MEETING MINUTES

Recommendation:

Approve the Meeting Minutes for the April 7, 2022, Commission meeting.

2. APPROVAL OF MONTHLY REPORTS

Recommendation:

Approve the Parks and Recreation Monthly Reports for March and April 2022.

A) March 2022

B) April 2022

3. DEVELOPMENT IMPACT FEE UPDATE

Recommendation:

For discussion.

4. CDBG & GRANTS UPDATE

Recommendation:

Receive and file.

5. QUIMBY FUND UPDATE

Recommendation:

For discussion.

PARK AND RECREATION COMMISSIONER COMMENTS

PARKS AND RECREATION MANAGER’S REPORT

SUGGESTED ITEMS FOR FUTURE AGENDAS

ADJOURNMENT

The Parks and Recreation Commission will adjourn to its next regularly scheduled Commission meeting on August 4, 2022.



Parks and Recreation Commission Agenda Report

Date: June 2, 2022 Item No. 1

To: Parks and Recreation Commission

Subject: APPROVAL OF COMMISSION MEETING MINUTES

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION:

Review and approve.

SUMMARY:

Review and approve the Commission Meeting Minutes.

ATTACHMENTS:

A. April 7, 2022 – Regular Meeting

**THE TOWN OF APPLE VALLEY
PARK AND RECREATION COMMISSION**

MEETING MINUTES – April 7, 2022

CALL TO ORDER:

Vice-Chairman Doran called the meeting of the Park and Recreation Commission of the Town of Apple Valley to order at 6:04 p.m. in the Town Council Chambers.

INSTALLATION OF NEW COMMISSIONER:

Deputy Town Clerk, Kiel Mangerino, swore in Commissioner, John Nunez-Franco

Roll Call

Roll call was taken with the following members present:

Present: Commissioner Nunez-Franco; Commissioner Tatera; Commissioner Wilson; Vice-Chair Doran.

Absent: Chairman Tarango

OPENING CEREMONIES

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was led by Commissioner Tatera.

PRESENTATIONS: Parks & Recreation Supervisor, Andy Shoup presented on a proposed expansion of the Aquatic Center. The proposal included a splash pad project in which he provided several options including budget amounts, photos, and several options provided by Cousilman Hunsaker.

PUBLIC COMMENTS

Ronald Kent Espolt – Discussed the desire to start a model air plane program for the youth.

Gary Childress – Discussed his desire to bring lifetime sports to the town of Apple Valley.

STAFF REPORTS

1. APPROVAL OF MEETING MINUTES

Commissioner Wilson motioned to approve the Regular Meeting Minutes for February 3, 2022, and Commissioner Tatera seconded the motion.

Vote: Motion carried a 4-0-0-1 vote

Yes: Commissioner Nunez-Franco; Commissioner Tatera; Commissioner Wilson; and Vice-Chair Doran.

No: None

Abstain: None

Absent: Chairman Tarango

2. APPROVAL OF MONTHLY REPORTS

Commissioner Tatera motioned to approve the Monthly Reports for January and February 2022
Commissioner Wilson seconded the motion.

Vote: Motion carried a 4-0-0-1 vote

Yes: Commissioner Nunez-Franco; Commissioner Tatera; Commissioner Wilson; and Vice-Chair Doran.

No: None

Abstain: None

Absent: Chairman Tarango

3. CDBG/GRANTS UPDATE

Parks and Recreation Manager, David Coleman, notified the commission that the equipment has been purchased and will be installed by town staff.

Park Playground project – Hoping to work with Sourcewell to assist with the new playground projects.

Prop 68 – Pahute Park lease is at AVUSD and will be going to their board meeting on April 14th to get approved. Once we receive the approved lease agreement, we will begin the process of providing an official RFP and get the landscape architect to provide the concept art and assistance with amenities.

The project should be completed by the December 2024. We should have an update each meeting on this project.

Per Capita grant – Will provide new fencing and a new restroom near field 5 at James Woody Community Center.

4. QUIMBY FUND UPDATE

David Coleman, Parks and Recreation Manager discussed the well at Horsemens Center Park. He advised the commission that we have an approved water meter to change the well site to run municipal water to Horsemens Center. There is additional research they have to do prior to the project but he is expecting less cost than originally thought.

He also informed the commission that there will be a report going to the Town Council the following Tuesday regarding the Hilltop House. We will be changing the original allotted amount of 169k to only 75k to accomplish the project. He will wait to discuss any further until the Council meeting.

Dave also advised the commission of the backyard sports area at Civic Center Park, the kiosk for the CCP Pavilion, and the design for the proposed splash pad at the Aquatic Center.

PARK AND RECREATION COMMISSIONER COMMENTS

Commissioner Nunez-Franco advised the commission that he would like to suggest commissioners visit parks that they do not normally attend to get ideas on new amenities and possible improvements as well.

PARK AND RECREATION MANAGER'S REPORT

David Coleman, Parks & Recreation Manager advised the commission of the park tour with two of the commissioners. He would like to encourage the commissioners to do the park tours when available. Also, he discussed the department staff are working on amenities, such as water bottle filling stations, solar powered lights, etc.

Dave advised of the new staff and the possibility of changing responsibilities throughout the department.

SUGGESTED ITEMS FOR FUTURE AGENDAS

Commissioner Nunez- Franco requested the commissioners to take 2 parks each and advise the commission of improvements that can be made.

Commissioner Tatera would like an update on the following items:

- Non potable water at the Apple Valley Golf Course
- The well at Horsemens Center
- Putting green at Civic Center Park
- He would like to know if the current Development infrastructure funds keeping up with inflation.
- He would also like to include the topics the public speakers requested.
 - Aviation Park
 - Lifetime Sports

Commissioner Wilson would like an update on James Woody Park projects.

ADJOURNMENT

Motion by Commissioner Tatera and seconded by Commissioner Wilson and carried by those in attendance to adjourn the meeting at 7:10 p.m.

Bobby Tarango, Chairman

Debbie S. Rivera, Sr. Administrative Assistant



Parks and Recreation Commission Agenda Report

Date: June 2, 2022 Item No. 2

To: Park and Recreation Commission

Subject: APPROVAL OF MONTHLY REPORTS

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION

Review and Approve.

BACKGROUND

Approval of Monthly Reports for March and April 2022.

ATTACHMENTS

Monthly Report

- A. March 2022
- B. April 2022



Town of
Apple Valley
PARKS & RECREATION

Park & Rec Stats

Monthly Report of Classes and Activities

March 2022



(Right) Participants at the St. Paddy's Run. The run was held at Civic Center Park.

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Park and Facility Maintenance

Total park acreage maintained: 196 acres ● Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
# of trees PLANTED	0	0	0	24
# of trees REMOVED	0	1	0	41
# of trees TRIMMED	0	1	92	273
Service requests completed by Parks & Facilities	48	63	356	604
Vandalism incidents repaired	5	6	38	28
Graffiti incidents repaired	9	26	59	82

Park & Facility Projects Completed

- Seeded a large area at Brewster Park for Soccer League.
- Prepped for little league/Pony opening days.
- Rerouted lateral line for installing new heads at Brewster playground.
- Fixed mainline and repaired irrigation wires at James woody.

The Monthly Reports are based on a fiscal year
July 1, 2021- June 30, 2022

Park Usage

2

March 2022

Corwin Park



Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Corwin Park		n/a	5	n/a	18
James Woody Park		n/a	0	n/a	0
Mendel Park		n/a	2	n/a	10
Sycamore Rocks Park		n/a	0	n/a	0
Thunderbird Park		n/a	1	n/a	2
Civic Center Park Pavilion		n/a	24	n/a	33
TOTAL		n/a	32	n/a	63



James Woody Park

Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Lenny Brewster Sports Center		n/a	180	n/a	1401
Corwin Park		n/a	23	n/a	33
James Woody Park		n/a	216	n/a	1011
Lions Park		n/a	16	n/a	117
Mendel Park		n/a	27	n/a	137
Norm Schmidt Park		n/a	23	n/a	107
Sycamore Rocks Park		n/a	41	n/a	140
Thunderbird Park		n/a	0	n/a	21
Yucca Loma Park		n/a	23	n/a	99
TOTAL		n/a	549	n/a	3066



Horsemen's Center

Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
BMX		n/a	9	n/a	103
Horseshows		n/a	0	n/a	3
Picnics/Camping/Day use		n/a	30	n/a	154
TOTAL		n/a	39	n/a	260



Civic Center Park

Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Aquatic Center		n/a	50	n/a	375
Amphitheatre		n/a	1	n/a	18
TOTAL		n/a	26	n/a	393



Facility Usage

3

March 2022



Town Hall	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Recreation Center - Room 1		n/a	0	n/a	74
Recreation Center - Room 2		n/a	0	n/a	74
Recreation Center - Room 3		n/a	1	n/a	77
Recreation Center - Room 4		n/a	1	n/a	77
Recreation Center - Room 5		n/a	12	n/a	120
Full Conference Center		n/a	2	n/a	47
Conference Center - North Room		n/a	12	n/a	140
Conference Center - South Room		n/a	13	n/a	112
Development Services Conf Room 1		n/a	36	n/a	147
TOTAL		n/a	77	n/a	868

James A. Woody Community Center	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Auditorium		n/a	29	n/a	76
Arts and Crafts Room		n/a	14	n/a	63
Les Ward Room		n/a	19	n/a	164
Kitchen		n/a	0	n/a	1
Mini-Gym		n/a	5	n/a	187
Gymnasium		n/a	52	n/a	386
TOTAL		n/a	119	n/a	877

n/a - Figures not available

Sports Participation

4

March 2022



(Left) Participants enjoying volleyball at the Michael H. Martin Gym.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Pee Wee Basketball - Summer/Winter	0	190	8	760
Adventures in Pee Wee Sports	23	149	0	561
TOTAL	23	339	8	1321

Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Youth Volleyball	93	93	10	372
Youth Basketball - Summer/Winter	0	1288	44	7894
Hot Shots Basketball	0	202	4	808
TOTAL	93	1583	58	9074

Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Adult Softball	0	128	0	448
Adult Basketball	100	340	10	1140
TOTAL	100	468	10	1588

Apple Valley Golf Course	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
	Total Golf Rounds Played	2027	2064	21557

Classes and Programs Participation

5

March 2022



(Left) Day Camp participants playing corn hole at Civic Center Park.

Classes/Programs	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
Adult Programs/Classes	34	298	2186
Youth Programs/Classes	137	894	3342
Day Camp	35	279	2645
Open Gym Basketball	372	3187	3187
Open Gym Pickleball	176	2051	2051
Therapeutic Recreation	N/A	N/A	N/A
TOTAL	754	6709	13411

Please view our programs & classes online at AVRecreation.org

After School Program	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
AAE	49	417	6180
Rio Vista Elementary	33	251	4980
Sitting Bull Academy (K-4)	22	197	3820
Sitting Bull Academy (5-8)	15	133	2500
Vanguard Preparatory (K-4)	25	188	3600
Vanguard Preparatory (5-8)	21	165	3260
Total	165	1226	24000



Aquatics

6

March 2022

March	Monthly Regis- tered 2021-2022	Monthly Visits 2021-2022	Year to Date Registered 2021-2022	Yearly Visits 2021-2022
100 Mile Swim Club:	20	320	200	3200
AV Swim Club:	12	144	188	2256
AV Swim Club - Try-Outs:	5	10	97	102
Jr. Lifeguard Training:			13	130
Lifeguard Training:	30	180	30	180
Pool Special Events:				
Summer Kick-Off:			0	0
Dive-In Movies:			91	91
Overnight Pool Party:			316	316
Cardboard Boat Regatta:			20	20
Summer Send-Off:			400	400
Reverse Triathlon:			286	286
Swim Lessons- Group (3 days):			222	1332
Swim Lessons- Group (5 days):			426	4260
Swim Lessons- Private (3 days):			186	1116
Swim Lessons- Private (5 days):			60	600
Water Aerobics - 3 days:			70	140
Water Aerobics - 2 days:	8	96	182	2184
Water Aerobics - Drop In:	3	3	105	99
Lap Swim - Evening;	61	61	669	669
Lap Swim - Morning:	232	232	1716	1632
Public Swim - Afternoon:		0	20451	20451
Public Swim - Evening:		0	3578	3578
AVUSD Practice:	60	1200	360	6920
AVUSD Games:	155	465	930	2635
Pool Rentals:			150	400
TOTAL	586	2711	30746	53963

n/a - Figures not applicable min - Minimum participation not met NO - Not offered

Special Events

7

March 2022



(Left) The St. Paddy’s Run provided color changing cups, a medal and stickers.

Special Events	Year-to-Date	
	# Participants/Attendees	2020-2021
Firecracker Run	n/a	153
Freedom Festival	n/a	7500
Sunset Concert Series	n/a	3900
Rockin Flea Market	n/a	1044
Community Cleanup Day	n/a	193
Reverse Triathlon	n/a	236
Trunk or Treat	900	3000
Holiday Craft Fair	n/a	3050
Turkey Run	n/a	220
Christmas Tree Lighting	n/a	3012
New Year Run	n/a	56
Hoppy Trails Run	n/a	276
St. Paddy's Run	n/a	93
Total:	900	22733

n/a - Figures not applicable min - Minimum participation not met NO - Not offered



Volunteers

8

March 2022

(Left) Teen Zone decorated the sidewalks for our St. Paddy's Run. at Civic Center Park.

	# of Volunteers Monthly 2021-2022	# of Volunteers Year-to-Date 2021-2022	# of Hours Year-to-Date 2021-2022
Volunteens/Volunteers	14	28	56
Coaches	10	230	1454
TOTAL	24	258	1510

Instructor Classes Offered

We are currently hosting many classes and looking for Instructors for several additional classes.

- Tap & Ballet
- Yoga
- Thai Chi
- Zumba
- Teen Drivers Education
- Video Game Design
- Bully Proof Class
- Women Empowered
- Gymnastics
- Karate
- Swing Dance
- Guitar lessons
- Dog Obedience



User Group Participation

9

March 2022

	Year-to-Date # of Participants 2021-2022	Monthly Facility Visits 2021-2022	Year to Date Facility Visits 2021-2022
Youth Baseball	1500	12000	42000
Youth Football	800	0	10400
Youth Soccer	2400	9600	43200

User Group Usage	Reserved Uses	
	Monthly	Year To Date
	2021-2022	2021-2022
Youth Baseball	210	1392
Youth Football	0	111
Youth Soccer	160	1855
TOTAL	370	3358





Town of
Apple Valley
PARKS & RECREATION

Park & Rec Stats

Monthly Report of Classes and Activities

April 2022

(Right) Runners starting at the Bunny Run located at James Woody.



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Park and Facility Maintenance

Total park acreage maintained: 196 acres • Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
# of trees PLANTED	0	0	0	24
# of trees REMOVED	0	0	0	41
# of trees TRIMMED	0	0	92	273
Service requests completed by Parks & Facilities	52	61	408	665
Vandalism incidents repaired	2	5	40	33
Graffiti incidents repaired	3	5	62	87

Park & Facility Projects Completed

- Prep for Easter Events
- Troubleshooting irrigation
- Prep for Horse events at Horsemens Center
- Aerated pool turf in prep for over seeding
- Installed basketball hoops at James Woody Park.

The Monthly Reports are based on a fiscal year
July 1, 2021- June 30, 2022

Park Usage

2

April 2022

Corwin Park



Picnic Area Usage (scheduled)	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Corwin Park		n/a	3	n/a	21
James Woody Park		n/a	0	n/a	0
Mendel Park		n/a	2	n/a	12
Sycamore Rocks Park		n/a	0	n/a	0
Thunderbird Park		n/a	0	n/a	2
Civic Center Park Pavilion		n/a	18	n/a	51
TOTAL		n/a	23	n/a	86



James Woody Park

Park/Field Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Lenny Brewster Sports Center		n/a	195	n/a	1596
Corwin Park		n/a	21	n/a	55
James Woody Park		n/a	240	n/a	1251
Lions Park		n/a	24	n/a	141
Mendel Park		n/a	26	n/a	163
Norm Schmidt Park		n/a	23	n/a	130
Sycamore Rocks Park		n/a	42	n/a	182
Thunderbird Park		n/a	0	n/a	21
Yucca Loma Park		n/a	21	n/a	120
TOTAL		n/a	592	n/a	3658



Horsemen's Center

Horsemen's Center Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
BMX		n/a	9	n/a	112
Horseshows		n/a	0	n/a	3
Picnics/Camping/Day use		n/a	44	n/a	198
TOTAL		n/a	52	n/a	312



Civic Center Park

Civic Center Park Usage	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Aquatic Center		n/a	50	n/a	425
Amphitheatre		n/a	1	n/a	19
TOTAL		n/a	51	n/a	444



Facility Usage

3

April 2022



Town Hall	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Recreation Center - Room 1		n/a	0	n/a	74
Recreation Center - Room 2		n/a	0	n/a	74
Recreation Center - Room 3		n/a	2	n/a	79
Recreation Center - Room 4		n/a	2	n/a	79
Recreation Center - Room 5		n/a	3	n/a	123
Full Conference Center		n/a	5	n/a	52
Conference Center - North Room		n/a	8	n/a	148
Conference Center - South Room		n/a	13	n/a	125
Development Services Conf Room 1		n/a	15	n/a	162
TOTAL		n/a	48	n/a	916

James A. Woody Community Center	# of uses	Monthly		Year-to-Date	
		2020-2021	2021-2022	2020-2021	2021-2022
Auditorium		n/a	28	n/a	104
Arts and Crafts Room		n/a	17	n/a	80
Les Ward Room		n/a	16	n/a	180
Kitchen		n/a	3	n/a	4
Mini-Gym		n/a	12	n/a	199
Gymnasium		n/a	50	n/a	436
TOTAL		n/a	126	n/a	1003

n/a - Figures not available

Sports Participation

4

April 2022



(Left) Participants enjoying Adventures in Pee Wee at the Michael H. Martin Gym.

Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Pee Wee Basketball - Summer/Winter	0	190	0	760
Adventures in Pee Wee Sports	51	200	0	765
TOTAL	51	390	0	1525

Youth Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Youth Volleyball	93	93	10	372
Youth Basketball - Summer/Winter	0	1288	0	7894
Hot Shots Basketball	0	202	0	808
TOTAL	93	1583	10	9074

Adult Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2021-2022	2021-2022	2021-2022	2021-2022
Adult Softball	0	128	0	448
Adult Basketball	100	340	10	1140
TOTAL	100	468	10	1588

Apple Valley Golf Course	Monthly		Year-to-Date	
	2020-2021	2021-2022	2020-2021	2021-2022
	Total Golf Rounds Played	2454	2499	24011

Classes and Programs Participation

5

April 2022



(Left) ASAP Participant having fun making buildings with straws.

Classes/Programs	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
Adult Programs/Classes	38	336	2442
Youth Programs/Classes	168	1062	3946
Day Camp	0	279	2645
Open Gym Basketball	172	3359	3359
Open Gym Pickleball	145	2196	2196
Therapeutic Recreation	n/a	n/a	n/a
TOTAL	523	7232	14588

Please view our programs & classes online at AVRecreation.org

After School Program	# of Participants		Facility Visits
	Monthly	Year to Date	Year To Date
	2021-2022	2021-2022	2021-2022
AAE	49	466	7160
Rio Vista Elementary	33	284	5640
Sitting Bull Academy (K-4)	22	219	4260
Sitting Bull Academy (5-8)	15	148	2800
Vanguard Preparatory (K-4)	25	213	4100
Vanguard Preparatory (5-8)	21	186	3680
Total	165	1391	27300

Aquatics

6

April 2022



April	Monthly Regis- tered 2021-2022	Monthly Visits 2021-2022	Year to Date Registered 2021-2022	Yearly Visits 2021-2022
100 Mile Swim Club:	20	320	320	3520
AV Swim Club:	12	144	200	2400
AV Swim Club - Try-Outs:	4	10	101	112
Jr. Lifeguard Training:			13	130
Lifeguard Training:			30	180
Pool Special Events:				
Summer Kick-Off:			0	0
Dive-In Movies:			0	0
Overnight Pool Party:			316	316
Cardboard Boat Regatta:			20	20
Summer Send-Off:			400	400
Reverse Triathlon:			286	286
Swim Lessons- Group (3 days):			222	1332
Swim Lessons- Group (5 days):			426	4260
Swim Lessons- Private (3 days):			186	1116
Swim Lessons- Private (5 days):			60	600
Water Aerobics - 5 days:				
Water Aerobics - 3 days:	20	240	202	2424
Water Aerobics - Drop In:	2	2	107	107
Lap Swim - Evening;	24	24	693	685
Lap Swim - Morning:	192	192	1908	1908
Public Swim - Afternoon:		0	20451	20451
Public Swim - Evening:		0	3578	3578
AVUSD Practice:	60	1200	420	8100
AVUSD Games:	155	465	1085	3100
Pool Rentals:			150	400
TOTAL	489	2597	31235	56560

Special Events

7

April 2022



(Left) The Easter Egg Hunt was a blast and there was a terrific turnout.

Special Events	Year-to-Date	
	# Participants/Attendees	
	2020-2021	2021-2022
Firecracker Run	n/a	153
Freedom Festival	n/a	7500
Sunset Concert Series	n/a	3900
Rockin Flea Market	n/a	1044
Community Cleanup Day	n/a	193
Reverse Triathlon	n/a	236
Trunk or Treat	900	3000
Holiday Craft Fair	n/a	3050
Turkey Run	n/a	220
Christmas Tree Lighting	n/a	3012
New Year Run	n/a	56
Hoppy Trails Run	n/a	276
St. Paddy's Run	n/a	93
Community Clean Up	n/a	355
Easter Egg Hunt/Eggstravaganza	n/a	300
Total:	900	23388

n/a - Figures not applicable min - Minimum participation not met NO - Not offered

Volunteers

8

April 2022



(Left) February 23rd was the first Teen Zone meeting since it was suspended due to the pandemic. We have had a successful start to the program.



	# of Volunteers Monthly 2021-2022	# of Volunteers Year-to-Date 2021-2022	# of Hours Year-to-Date 2021-2022
Volunteers/Volunteers	14	42	76
Coaches	10	240	1466
TOTAL	28	282	1542

Instructor Classes Offered

We are currently hosting many classes and looking for Instructors for several additional classes.

- Tap & Ballet
- Yoga
- Thai Chi
- Zumba
- Teen Drivers Education
- Video Game Design
- Bully Proof Class
- Women Empowered
- Gymnastics
- Karate
- Swing Dance
- Guitar lessons
- Dog Obedience



User Group Participation

9

April 2022

	Year-to-Date # of Participants 2021-2022	Monthly Facility Visits 2021-2022	Year to Date Facility Visits 2021-2022
Youth Baseball	1500	12000	66000
Youth Football	800	0	10400
Youth Soccer	2400	9600	86400

User Group Usage	Reserved Uses	
	Monthly	Year To Date
	2021-2022	2021-2022
Youth Baseball	195	1587
Youth Football	0	111
Youth Soccer	212	2067
TOTAL	407	3765





Parks and Recreation Commission Agenda Report

Date: June 2, 2022 Item No. 3

To: Parks and Recreation Commission

Subject: CDBG & GRANTS UPDATE

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION:

Receive and file.

SUMMARY:

Park & Recreation Manager, David Coleman, will provide an update on CDBG and grants currently being processed by the department.

CDBG

- **JWCC Camera Project – Update**
- **Park Playground Project- Update**

Prop 68 – California State Park Grants

- **Pahute Park – Update**



Parks and Recreation Commission Agenda Report

Date: June 2, 2022 Item No. 4

To: Parks and Recreation Commission

Subject: QUIMBY FUND UPDATE

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION:

For discussion.

SUMMARY:

Park & Recreation Manager, David Coleman, will provide an update on current and upcoming Quimby Fund projects.



Parks and Recreation Commission Agenda Report

Date: June 2, 2022 Item No. 5

To: Parks and Recreation Commission

Subject: DEVELOPMENT IMPACT FEES UPDATE

From: David C. Coleman, Parks and Recreation Manager

Submitted by: Debbie S. Rivera, Sr. Administrative Assistant

Budgeted Item: Yes No N/A

RECOMMENDED ACTION:

For discussion.

SUMMARY:

Parks and Recreation have three Development Impact Fees that are separated out to build and improve recreational facilities and amenities. There is not an identified automated Consumer Price Index percentage adjustment but can be adjusted by approval of the Council.

Aquatic Center Facilities

A separate development impact fee is collected to defray the cost of expanding the aquatic center to meet the demands of growing population created by the construction of additional residential dwelling units.

0.103 square feet of pool surface per person is what is used to determine the size of combined pools in aquatic facilities.

The impact fee for each detached dwelling is \$98. It has risen 23% since 2005.

Public Use Facilities (Community Centers)

A separate development impact fee is collected to defray the cost of expanding the community centers to meet the demands of growing population created by the construction of additional residential dwelling units.

0.347 square feet of facility space per person is used to determine the size of community centers.

The impact fee for each detached dwelling is \$305. It has risen 23% since 2005.

Parkland Acquisition and Recreation Development

A separate development impact fee is collected to defray the cost of expanding the our park system to meet the demands of growing population created by the construction of additional residential dwelling units.

3 acres of park land per 1000 population is the standard goal for parkland.

The impact fee for each detached dwelling is \$3873. It has risen 28% since 2005.