

**EXHIBIT A
TOWN OF APPLE VALLEY PROPOSED RATE INCREASES**

Service Type		Current Rate 8/1/2021	Proposed Rate 9/1/22	Service Type		Current Rate 8/1/2021	Proposed Rate 9/1/22
Commercial Trash Bin Service				Recycling Compactors			
Size	Freq			6.0	1	\$ 202.83	\$ 202.83
1.5	1	\$ 69.19	\$ 71.89	6.0	2	\$ 405.71	\$ 405.71
1.5	2	\$ 136.40	\$ 141.78	6.0	3	\$ 608.53	\$ 608.53
1.5	3	\$ 203.68	\$ 211.67	6.0	4	\$ 811.44	\$ 811.44
1.5	4	\$ 270.90	\$ 281.56	6.0	5	\$ 1,014.27	\$ 1,014.27
1.5	5	\$ 338.11	\$ 351.40	6.0	6	\$ 1,217.10	\$ 1,217.10
1.5	6	\$ 405.39	\$ 421.34	6.0	7	\$ 1,419.93	\$ 1,419.93
1.5	7	\$ 472.63	\$ 491.21				
2.0	1	\$ 91.56	\$ 95.17	Recycling			
2.0	2	\$ 181.10	\$ 188.24	60 gallon		\$ 11.09	\$ 11.09
2.0	3	\$ 270.81	\$ 281.47				
2.0	4	\$ 360.30	\$ 374.48	Green Waste			
2.0	5	\$ 449.82	\$ 467.55	1.5	1	\$ 92.31	\$ 96.41
2.0	6	\$ 539.51	\$ 560.76	1.5	2	\$ 182.00	\$ 190.12
2.0	7	\$ 629.10	\$ 653.88	1.5	3	\$ 271.72	\$ 283.84
3.0	1	\$ 136.26	\$ 141.63	1.5	4	\$ 361.41	\$ 377.56
3.0	2	\$ 270.55	\$ 281.21	1.5	5	\$ 451.04	\$ 471.19
3.0	3	\$ 404.86	\$ 420.82	1.5	6	\$ 540.80	\$ 564.95
3.0	4	\$ 539.19	\$ 560.44	3.0	1	\$ 173.63	\$ 181.42
3.0	5	\$ 676.17	\$ 706.94	3.0	2	\$ 344.79	\$ 360.30
3.0	6	\$ 807.78	\$ 839.62	3.0	3	\$ 515.99	\$ 539.19
3.0	7	\$ 942.07	\$ 979.22	3.0	4	\$ 687.19	\$ 718.11
4.0	1	\$ 181.09	\$ 188.24	3.0	5	\$ 865.00	\$ 903.88
4.0	2	\$ 359.57	\$ 373.75	3.0	6	\$ 1,029.53	\$ 1,075.86
4.0	3	\$ 539.48	\$ 560.76	35 gallon	1	n/a	\$ 26.03
4.0	4	\$ 718.63	\$ 746.98	35 gallon	2	n/a	\$ 51.22
4.0	5	\$ 897.82	\$ 933.23	35 gallon	3	n/a	\$ 76.43
4.0	6	\$ 1,076.99	\$ 1,119.48	35 gallon	4	n/a	\$ 101.63
4.0	7	\$ 1,256.13	\$ 1,305.68	35 gallon	5	n/a	\$ 126.80
				35 gallon	6	n/a	\$ 151.99
The 7/1/22 rates are now back to being the same as Comm:				60 gallon	1	n/a	\$ 31.35
Resdl & MF Trash Barrel Service				60 gallon	2	n/a	\$ 61.76
60 gallon		\$ 26.14	\$ 27.15	60 gallon	3	n/a	\$ 92.18
95 gallon		\$ 28.84	\$ 29.95	60 gallon	4	n/a	\$ 122.60
The 7/1/22 rates are now back to being the same as Comm:				60 gallon	5	n/a	\$ 153.01
Resdl & MF Trash Bin Service				60 gallon	6	n/a	\$ 183.43
Size	Freq			95 gallon	1	\$ 40.00	\$ 41.78
1.5	1	\$ 68.99	\$ 71.89	95 gallon	2	n/a	\$ 82.37
1.5	2	\$ 136.02	\$ 141.78	95 gallon	3	n/a	\$ 122.99
1.5	3	\$ 203.10	\$ 211.67	95 gallon	4	n/a	\$ 163.59
1.5	4	\$ 270.14	\$ 281.56	95 gallon	5	n/a	\$ 204.20
1.5	5	\$ 337.16	\$ 351.40	95 gallon	6	n/a	\$ 244.79
1.5	6	\$ 404.24	\$ 421.34				
1.5	7	\$ 471.29	\$ 491.21				
2.0	1	\$ 91.31	\$ 95.17				
2.0	2	\$ 180.59	\$ 188.24				
2.0	3	\$ 270.04	\$ 281.47				
2.0	4	\$ 359.27	\$ 374.48				
2.0	5	\$ 448.55	\$ 467.55				
2.0	6	\$ 537.99	\$ 560.76				
2.0	7	\$ 627.32	\$ 653.88				

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Service Type		Current Rate 8/1/2021	Proposed Rate 9/1/22	Service Type		Current Rate 8/1/2021	Proposed Rate 9/1/22
3.0	1	\$ 135.88	\$ 141.63	Food Waste (equalized)			
3.0	2	\$ 269.78	\$ 281.21	2.0	1	\$ 91.56	\$ 95.17
3.0	3	\$ 403.71	\$ 420.82	2.0	2	\$ 181.10	\$ 188.24
3.0	4	\$ 537.67	\$ 560.44	2.0	3	\$ 270.81	\$ 281.47
3.0	5	\$ 674.26	\$ 706.94	2.0	4	\$ 360.30	\$ 374.48
3.0	6	\$ 805.48	\$ 839.62	2.0	5	\$ 449.82	\$ 467.55
3.0	7	\$ 939.40	\$ 979.22	2.0	6	\$ 539.51	\$ 560.76
4.0	1	\$ 180.58	\$ 188.24	35 gallon	1	n/a	\$ 24.00
4.0	2	\$ 358.55	\$ 373.75	35 gallon	2	n/a	\$ 46.94
4.0	3	\$ 537.96	\$ 560.76	35 gallon	3	n/a	\$ 69.85
4.0	4	\$ 716.59	\$ 746.98	35 gallon	4	n/a	\$ 92.75
4.0	5	\$ 895.27	\$ 933.23	35 gallon	5	n/a	\$ 115.62
4.0	6	\$ 1,073.93	\$ 1,119.48	35 gallon	6	n/a	\$ 138.51
4.0	7	\$ 1,252.57	\$ 1,305.68	60 gallon	1	\$ 26.14	\$ 27.15
<u>Temporary Roll-Offs</u>				60 gallon	2	\$ 51.46	\$ 53.48
10 cubic yard		\$ 883.54	\$ 927.43	60 gallon	3	\$ 76.74	\$ 79.72
20 cubic yard		\$ 883.54	\$ 927.43	60 gallon	4	\$ 102.01	\$ 106.00
30 cubic yard		\$ 639.63	\$ 670.11	60 gallon	5	\$ 127.25	\$ 132.21
<u>Roll-Offs Permanent</u>				60 gallon	6	\$ 152.52	\$ 158.47
10 cubic yard		\$ 264.40	\$ 274.40				
20 cubic yard		\$ 264.40	\$ 274.40				
30 cubic yard		\$ 264.40	\$ 274.40				
40 cubic yard		\$ 264.40	\$ 274.40				
30 cubic yard - compactor		\$ 264.40	\$ 274.40				
30 cubic yard - recy compactor (customer owned)		\$ 291.54	\$ 301.54				
Liner for Roll-Offs		\$ 123.93	\$ 128.67				
Roll Off Retractable Lid Monthly Rental Fee		n/a	\$ 239.00				
Service Type		Current Rate 8/1/2021	Proposed Rate 9/1/22				
<u>Extra Services</u>							
<u>Temporary Bin</u>							
3 cubic yard - 7 days use		\$ 132.14	\$ 137.42				
Dump and return		\$ 132.14	\$ 137.42				
<u>Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)</u>		\$ 18.53	\$ 19.24				
<u>Barrel Replacement</u>		\$ 79.81	\$ 82.87				
resdl-customer damaged							
comm1-lost or stolen							
<u>Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)</u>		\$ 92.64	\$ 96.19				
<u>Bin Replacement + actual cost of bin</u>		\$ 102.61	\$ 106.54				
comm1-lost or stolen							
<u>Additional Bin Fees</u>							
Locking Bin		\$ 13.06	\$ 13.56				
Contamination Fee -Recycling Bin		\$ 52.22	\$ 54.22				
Extra Bin Pickup		\$ 58.46	\$ 60.70				

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Service Type	Current Rate 8/1/2021	Proposed Rate 9/1/22
<u>Additional Roll Off Fees</u>		
Dry Run	\$ 67.34	\$ 69.92
Rental Fees per week	\$ 201.10	\$ 208.80
Rental Fees per day	\$ 28.73	\$ 29.83
<u>G/W & F/W Contamination Fees</u>		
Bins	\$ 59.80	\$ 62.09
Barrels	\$ 49.34	\$ 51.23
<u>Certificate of Destruction (new)</u>		
Taken to San Bernardino County Landfill (per ton)	\$ 129.11	\$ 134.05

*Resdl barrel rates may be delayed pending implementation of the mixed organics program.

Residential Barrels

Service Level	Current 2021-Effective 8/1/21								Proposed 2022-Effective 9/1/22 (may be delayed pending implementation of the mixed organics program)											7/1/22 Rate \$ Increase	7/1/22 Rate % Increase
	2020 CPI 1.62% Service	\$38.00 WDA Landfill	Other Disposal*	MRF Fee	2020 CPI 1.62% Adm	18% Fran. Fee	Total	Bi-Monthly	2021 CPI 3.83% Service	Mixed Organics Service (1) \$4.20	BWI SB 1383 Admin Fee (2) \$0.90	\$ 40.75 WDA Landfill	Other Disposal* (3)	MRF Fee	\$98.05 Mixed Organics (4)	2021 CPI 3.83% Adm	18% Fran. Fee	Total	Bi-Monthly		
40 gallon	15.88	2.18	0.84	1.86	1.13	3.49	\$ 25.38	\$ 50.76	16.49	4.20	0.90	2.01	0.84	1.05	1.06	1.17	4.74	\$ 32.46	\$ 64.92	\$ 7.08	27.90%
60 gallon	15.94	3.28	1.05	1.86	1.15	3.50	\$ 26.78	\$ 53.56	16.55	4.20	0.90	3.02	1.05	1.05	1.06	1.19	4.75	\$ 33.77	\$ 67.54	\$ 6.99	26.10%
95 gallon	16.06	5.19	1.71	1.86	1.17	3.53	\$ 29.52	\$ 59.04	16.68	4.20	0.90	4.78	1.71	1.05	1.06	1.21	4.78	\$ 36.37	\$ 72.74	\$ 6.85	23.20%
40 gallon extra	6.38	-	-	-	-	1.40	\$ 7.78	\$ 15.56	6.62			-	-	-		-	1.45	\$ 8.07	\$ 16.14	\$ 0.29	3.73%
60 gallon extra	7.97	-	-	-	-	1.75	\$ 9.72	\$ 19.44	8.28			-	-	-		-	1.82	\$ 10.10	\$ 20.20	\$ 0.38	3.91%
95 gallon extra	11.17	-	-	-	-	2.45	\$ 13.62	\$ 27.24	11.60			-	-	-		-	2.55	\$ 14.15	\$ 28.30	\$ 0.53	3.89%
40 gallon hardship	11.44	2.18	1.15	1.86	1.46	2.51	\$ 20.60	\$ 41.20	11.88	4.20	0.90	2.01	1.15	1.05	1.06	1.52	3.73	\$ 27.50	\$ 55.00	\$ 6.90	33.50%
60 gallon hardship	11.99	3.28	1.33	1.86	1.44	2.63	\$ 22.53	\$ 45.06	12.45	4.20	0.90	3.02	1.33	1.05	1.06	1.50	3.85	\$ 29.36	\$ 58.72	\$ 6.83	30.32%
95 gallon hardship	12.33	5.19	1.95	1.86	1.46	2.71	\$ 25.50	\$ 51.00	12.80	4.20	0.90	4.78	1.95	1.05	1.06	1.52	3.93	\$ 32.19	\$ 64.38	\$ 6.69	26.24%

- (1) Cost includes \$0.34 trash barrel lid replacement cost over 10 years. To be removed in 2032.
- (2) SB 1383 Admin Costs are estimated & will be trued up for the 2023/2024 Rate year.
- (3) Household hazardous waste, community cleanup, & illegal dumping.
- (4) The full mixed organics processing fee will be phased in as the program matures.

*Household hazardous waste, community cleanup, & illegal dumping.

Residential Refuse Bins

Service Level	Proposed 2022 Adjustment- Effective 9/1/22							
	Bin Trash Service	Recycling & Organics Barrel Service	MRF Recycling Fee \$1.05	Organics Processing Fee \$1.06	\$40.75 WDA Landfill	Admin Fee	18% Franchise Fee	Total
1.5 - 1x	35.75	12.04	1.05	1.06	13.24	6.05	10.49	\$ 79.68
1.5 - 2x	69.83	12.04	1.05	1.06	26.49	12.14	17.97	\$ 140.58
1.5 - 3x	103.91	12.04	1.05	1.06	39.73	18.23	25.45	\$ 201.47
1.5 - 4x	137.99	12.04	1.05	1.06	52.98	24.33	32.93	\$ 262.38
1.5 - 5x	172.04	12.04	1.05	1.06	66.22	30.40	40.41	\$ 323.22
1.5 - 6x	206.12	12.04	1.05	1.06	79.46	36.54	47.89	\$ 384.16
1.5 - 7x	240.23	12.04	1.05	1.06	92.71	42.57	55.38	\$ 445.04
2.0 - 1x	47.05	12.04	1.05	1.06	17.66	8.13	12.97	\$ 99.96
2.0 - 2x	92.43	12.04	1.05	1.06	35.32	16.21	22.93	\$ 181.04
2.0 - 3x	138.31	12.04	1.05	1.06	52.98	23.83	33.00	\$ 262.27
2.0 - 4x	183.14	12.04	1.05	1.06	70.63	32.51	42.84	\$ 343.27
2.0 - 5x	228.49	12.04	1.05	1.06	88.29	40.61	52.80	\$ 424.34
2.0 - 6x	273.92	12.04	1.05	1.06	105.95	48.76	62.77	\$ 505.55
2.0 - 7x	319.30	12.04	1.05	1.06	123.61	56.88	72.73	\$ 586.67
3.0 - 1x	69.72	12.04	1.05	1.06	26.49	12.12	17.95	\$ 140.43
3.0 - 2x	137.79	12.04	1.05	1.06	52.98	24.20	32.89	\$ 262.01
3.0 - 3x	205.85	12.04	1.05	1.06	79.46	36.32	47.83	\$ 383.61
3.0 - 4x	273.91	12.04	1.05	1.06	105.95	48.46	62.77	\$ 505.24
3.0 - 5x	341.91	12.04	1.05	1.06	132.44	67.54	77.70	\$ 633.74
3.0 - 6x	410.02	12.04	1.05	1.06	158.93	72.67	92.65	\$ 748.42
3.0 - 7x	478.09	12.04	1.05	1.06	185.41	84.77	107.59	\$ 870.01
4.0 - 1x	92.43	12.04	1.05	1.06	35.32	16.21	22.93	\$ 181.04
4.0 - 2x	183.16	12.04	1.05	1.06	70.63	31.75	42.85	\$ 342.54
4.0 - 3x	273.92	12.04	1.05	1.06	105.95	48.76	62.77	\$ 505.55
4.0 - 4x	364.67	12.04	1.05	1.06	141.27	65.00	82.69	\$ 667.78
4.0 - 5x	455.42	12.04	1.05	1.06	176.58	81.26	102.61	\$ 830.02
4.0 - 6x	546.14	12.04	1.05	1.06	211.90	97.56	122.53	\$ 992.28
4.0 - 7x	636.97	12.04	1.05	1.06	247.22	113.68	142.47	\$ 1,154.49

Lbs/Yd 100

Commercial Refuse

Service Level	Current 2021 Adjustment- Effective 8/1/21										Proposed 2022 Adjustment- Effective 9/1/22								7/1/22 Rate \$ Increase	7/1/22 Rate % Increase
	2020 CPI 1.62% Service	Fee per Yard \$0.15 Compliance Fee	F/W 18-19 Service Remaining 1 Month Credit Taken Over 11 Months	F/W Service \$0.25 per Yard	F/W Processing \$0.97 per Yard	\$38.00 WDA Landfill	2020 CPI 1.62% Admin	18% Franchise Fee	Total	2021 CPI 3.83% Service	Fee per Yard \$0.15 Compliance Fee	F/W Service \$0.28 per Yard	F/W Processing \$0.86 per Yard	\$40.75 WDA Landfill	2021 CPI 3.83% Admin	18% Franchise Fee	Total			
60 gallon	15.82	0.46	(0.08)	0.33	1.26	2.47	2.25	3.63	\$ 26.14	16.43	0.46	0.36	1.12	2.65	2.34	3.79	\$ 27.15	\$ 1.01	3.86%	
95 gallon	15.95	0.46	(0.12)	0.51	2.00	3.91	2.44	3.69	\$ 28.84	16.56	0.46	0.58	1.77	4.19	2.53	3.86	\$ 29.95	\$ 1.11	3.86%	
1.5 - 1x	34.43	0.98	(0.39)	1.63	6.31	12.35	5.83	8.05	\$ 69.19	35.75	0.98	1.82	5.59	13.24	6.05	8.46	\$ 71.89	\$ 2.70	3.90%	
1.5 - 2x	67.25	1.95	(0.78)	3.25	12.61	24.70	11.69	15.73	\$ 136.40	69.83	1.95	3.64	11.18	26.48	12.14	16.56	\$ 141.78	\$ 5.38	3.94%	
1.5 - 3x	100.08	2.93	(1.17)	4.88	18.92	37.05	17.56	23.43	\$ 203.68	103.91	2.93	5.46	16.77	39.72	18.23	24.65	\$ 211.67	\$ 7.99	3.92%	
1.5 - 4x	132.90	3.90	(1.56)	6.50	25.22	49.40	23.43	31.11	\$ 270.90	137.99	3.90	7.28	22.36	52.96	24.33	32.74	\$ 281.56	\$ 10.66	3.94%	
1.5 - 5x	165.69	4.88	(1.95)	8.13	31.53	61.75	29.28	38.80	\$ 338.11	172.04	4.88	9.10	27.95	66.20	30.40	40.83	\$ 351.40	\$ 13.29	3.93%	
1.5 - 6x	198.52	5.85	(2.34)	9.75	37.83	74.10	35.19	46.49	\$ 405.39	206.12	5.85	10.92	33.54	79.44	36.54	48.93	\$ 421.34	\$ 15.95	3.93%	
1.5 - 7x	231.37	6.83	(2.73)	11.38	44.14	86.45	41.00	54.19	\$ 472.63	240.23	6.83	12.74	39.13	92.68	42.57	57.03	\$ 491.21	\$ 18.58	3.93%	
2.0 - 1x	45.31	1.30	(0.52)	2.17	8.41	16.47	7.83	10.59	\$ 91.56	47.05	1.30	2.43	7.45	17.66	8.13	11.15	\$ 95.17	\$ 3.61	3.94%	
2.0 - 2x	89.02	2.60	(1.04)	4.33	16.81	32.94	15.61	20.83	\$ 181.10	92.43	2.60	4.85	14.91	35.32	16.21	21.92	\$ 188.24	\$ 7.14	3.94%	
2.0 - 3x	133.21	3.90	(1.56)	6.50	25.22	49.41	22.95	31.18	\$ 270.81	138.31	3.90	7.28	22.36	52.98	23.83	32.81	\$ 281.47	\$ 10.66	3.94%	
2.0 - 4x	176.38	5.20	(2.08)	8.67	33.63	65.88	31.31	41.31	\$ 360.30	183.14	5.20	9.71	29.81	70.64	32.51	43.47	\$ 374.48	\$ 14.18	3.94%	
2.0 - 5x	220.06	6.50	(2.60)	10.83	42.03	82.35	39.11	51.54	\$ 449.82	228.49	6.50	12.13	37.27	88.30	40.61	54.25	\$ 467.55	\$ 17.73	3.94%	
2.0 - 6x	263.82	7.80	(3.12)	13.00	50.44	98.82	46.96	61.79	\$ 539.51	273.92	7.80	14.56	44.72	105.96	48.76	65.04	\$ 560.76	\$ 21.25	3.94%	
2.0 - 7x	307.52	9.10	(3.64)	15.17	58.85	115.29	54.78	72.03	\$ 629.10	319.30	9.10	16.99	52.17	123.62	56.88	75.82	\$ 653.88	\$ 24.78	3.94%	
3.0 - 1x	67.15	1.95	(0.78)	3.25	12.61	24.70	11.67	15.71	\$ 136.26	69.72	1.95	3.64	11.18	26.49	12.12	16.53	\$ 141.63	\$ 5.37	3.94%	
3.0 - 2x	132.71	3.90	(1.56)	6.50	25.22	49.40	23.31	31.07	\$ 270.55	137.79	3.90	7.28	22.36	52.98	24.20	32.70	\$ 281.21	\$ 10.66	3.94%	
3.0 - 3x	198.26	5.85	(2.34)	9.75	37.83	74.10	34.98	46.43	\$ 404.86	205.85	5.85	10.92	33.54	79.47	36.32	48.87	\$ 420.82	\$ 15.96	3.94%	
3.0 - 4x	263.81	7.80	(3.12)	13.00	50.44	98.80	46.67	61.79	\$ 539.19	273.91	7.80	14.56	44.72	105.96	48.46	65.03	\$ 560.44	\$ 21.25	3.94%	
3.0 - 5x	329.30	6.50	(3.90)	16.25	63.05	123.50	65.05	76.42	\$ 676.17	341.91	9.75	18.20	55.90	132.45	67.54	81.19	\$ 706.94	\$ 30.77	4.55%	
3.0 - 6x	394.90	11.70	(4.68)	19.50	75.66	148.20	69.99	92.51	\$ 807.78	410.02	11.70	21.84	67.08	158.94	72.67	97.37	\$ 839.62	\$ 31.84	3.94%	
3.0 - 7x	460.45	13.65	(5.46)	22.75	88.27	172.90	81.64	107.87	\$ 942.07	478.09	13.65	25.48	78.26	185.43	84.77	113.54	\$ 979.22	\$ 37.15	3.94%	
4.0 - 1x	89.02	2.60	(1.04)	4.33	16.81	32.93	15.61	20.83	\$ 181.09	92.43	2.60	4.85	14.91	35.32	16.21	21.92	\$ 188.24	\$ 7.15	3.95%	
4.0 - 2x	176.40	5.20	(2.08)	8.67	33.63	65.86	30.58	41.31	\$ 359.57	183.16	5.20	9.71	29.81	70.64	31.75	43.48	\$ 373.75	\$ 14.18	3.94%	
4.0 - 3x	263.82	7.80	(3.12)	13.00	50.44	98.79	46.96	61.79	\$ 539.48	273.92	7.80	14.56	44.72	105.96	48.76	65.04	\$ 560.76	\$ 21.28	3.94%	
4.0 - 4x	351.22	10.40	(4.16)	17.33	67.25	131.72	62.60	82.27	\$ 718.63	364.67	10.40	19.41	59.63	141.28	65.00	86.59	\$ 746.98	\$ 28.35	3.95%	
4.0 - 5x	438.62	13.00	(5.20)	21.67	84.07	164.65	78.26	102.75	\$ 897.82	455.42	13.00	24.27	74.53	176.60	81.26	108.15	\$ 933.23	\$ 35.41	3.94%	
4.0 - 6x	525.99	15.60	(6.24)	26.00	100.88	197.58	93.96	123.22	\$ 1,076.99	546.14	15.60	29.12	89.44	211.92	97.56	129.70	\$ 1,119.48	\$ 42.49	3.95%	
4.0 - 7x	613.47	18.20	(7.28)	30.33	117.69	230.51	109.49	143.72	\$ 1,256.13	636.97	18.20	33.97	104.35	247.24	113.68	151.27	\$ 1,305.68	\$ 49.55	3.94%	

Lbs/Yd 100

Lbs/Yd 100

Commercial Refuse - Compactors

Service Level	Current 2021 Adjustment-Effective 8/1/21									Proposed 2022 Adjustment-Effective 9/1/22									7/1/22 Rate \$ Increase	7/1/22 Rate % Increase
	2020 CPI 1.62% Service	Fee per Yard \$0.15 Compliance Fee	F/W 18-19 Service Remaining 1 Month Credit Taken Over 11 Months	F/W Service \$0.25 per Yard	F/W Processing \$0.97 per Yard	\$38.00 WDA Landfill	2020 CPI 1.62% Admin	18% Franchise Fee	Total	2021 CPI 3.83% Service	Fee per Yard \$0.15 Compliance Fee	F/W Service \$ 0.28 per Yard	F/W Processing \$ 0.86 per Yard	\$40.75 WDA Landfill	2021 CPI 3.83% Admin	18% Franchise Fee	Total			
2.0 - 1x	45.50	1.30	(0.52)	2.17	8.41	49.40	8.16	10.64	\$ 125.06	47.24	1.30	2.43	7.45	52.98	8.47	11.19	\$ 131.06	\$ 6.00	4.80%	
2.0 - 2x	89.34	2.60	(1.04)	4.33	16.81	98.80	16.23	20.90	\$ 247.97	92.76	2.60	4.85	14.91	105.95	16.85	22.00	\$ 259.92	\$ 11.95	4.82%	
2.0 - 3x	133.67	3.90	(1.56)	6.50	25.22	148.20	23.86	31.28	\$ 371.07	138.79	3.90	7.28	22.36	158.93	24.77	32.92	\$ 388.95	\$ 17.88	4.82%	
2.0 - 4x	177.00	5.20	(2.08)	8.67	33.63	197.60	32.51	41.44	\$ 493.97	183.78	5.20	9.71	29.81	211.90	33.76	43.61	\$ 517.77	\$ 23.80	4.82%	
2.0 - 5x	220.81	6.50	(2.60)	10.83	42.03	247.00	40.59	51.70	\$ 616.86	229.27	6.50	12.13	37.27	264.88	42.14	54.42	\$ 646.61	\$ 29.75	4.82%	
2.0 - 6x	264.70	7.80	(3.12)	13.00	50.44	296.40	48.72	61.99	\$ 739.93	274.84	7.80	14.56	44.72	317.85	50.59	65.24	\$ 775.60	\$ 35.67	4.82%	
2.0 - 7x	308.54	9.10	(3.64)	15.17	58.85	345.80	56.86	72.26	\$ 862.94	320.36	9.10	16.99	52.17	370.83	59.04	76.05	\$ 904.54	\$ 41.60	4.82%	
3.0 - 1x	67.45	1.95	(0.78)	3.25	12.61	74.10	12.13	15.78	\$ 186.49	70.03	1.95	3.64	11.18	79.46	12.59	16.60	\$ 195.45	\$ 8.96	4.80%	
3.0 - 2x	133.24	3.90	(1.56)	6.50	25.22	148.20	24.22	31.19	\$ 370.91	138.34	3.90	7.28	22.36	158.93	25.15	32.82	\$ 388.78	\$ 17.87	4.82%	
3.0 - 3x	199.01	5.85	(2.34)	9.75	37.83	222.30	36.33	46.60	\$ 555.33	206.63	5.85	10.92	33.54	238.39	37.72	49.04	\$ 582.09	\$ 26.76	4.82%	
3.0 - 4x	264.80	7.80	(3.12)	13.00	50.44	296.40	48.42	62.02	\$ 739.76	274.94	7.80	14.56	44.72	317.85	50.27	65.27	\$ 775.41	\$ 35.65	4.82%	
3.0 - 5x	330.56	9.75	(3.90)	16.25	63.05	370.50	63.21	77.41	\$ 926.83	343.22	9.75	18.20	55.90	397.31	65.63	81.48	\$ 971.49	\$ 44.66	4.82%	
3.0 - 6x	396.35	11.70	(4.68)	19.50	75.66	444.60	72.62	92.83	\$ 1,108.58	411.53	11.70	21.84	67.08	476.78	75.40	97.70	\$ 1,162.03	\$ 53.45	4.82%	
3.0 - 7x	462.15	13.65	(5.46)	22.75	88.27	518.70	84.70	108.24	\$ 1,293.00	479.85	13.65	25.48	78.26	556.24	87.94	113.92	\$ 1,355.34	\$ 62.34	4.82%	
4.0 - 1x	89.34	2.60	(1.04)	4.33	16.81	98.80	16.23	20.90	\$ 247.97	92.76	2.60	4.85	14.91	105.95	16.85	22.00	\$ 259.92	\$ 11.95	4.82%	
4.0 - 2x	177.00	5.20	(2.08)	8.67	33.63	197.60	31.77	41.45	\$ 493.24	183.78	5.20	9.71	29.81	211.90	32.99	43.62	\$ 517.01	\$ 23.77	4.82%	
4.0 - 3x	264.70	7.80	(3.12)	13.00	50.44	296.40	48.72	61.99	\$ 739.93	274.84	7.80	14.56	44.72	317.85	50.59	65.24	\$ 775.60	\$ 35.67	4.82%	
4.0 - 4x	352.39	10.40	(4.16)	17.33	67.25	395.20	64.95	82.53	\$ 985.89	365.89	10.40	19.41	59.63	423.80	67.44	86.86	\$ 1,033.43	\$ 47.54	4.82%	
4.0 - 5x	440.06	13.00	(5.20)	21.67	84.07	494.00	81.18	103.07	\$ 1,231.85	456.91	13.00	24.27	74.53	529.75	84.29	108.48	\$ 1,291.23	\$ 59.38	4.82%	
4.0 - 6x	527.69	15.60	(6.24)	26.00	100.88	592.80	97.44	123.60	\$ 1,477.77	547.90	15.60	29.12	89.44	635.70	101.17	130.09	\$ 1,549.02	\$ 71.25	4.82%	
4.0 - 7x	615.45	18.20	(7.28)	30.33	117.69	691.60	113.56	144.15	\$ 1,723.70	639.02	18.20	33.97	104.35	741.65	117.91	151.72	\$ 1,806.82	\$ 83.12	4.82%	

Lbs/Yd 300

Lbs/Yd 300

Commercial Recycling

Service Level	Current 2021-Effective 8/1/21				Proposed 2022-Effective 9/1/22					7/1/22 Rate \$ Increase	7/1/22 Rate % Increase
	1.62% 2020 CPI Recycling	\$47.17 MRF Fee	18% Franchise Fee	Total	3.83% 2021 CPI Recycling	\$ (2.85) MRF Fee	Rate Stabilization	18% Franchise Fee	Total		
60 gallon	8.34	0.92	1.83	\$ 11.09	8.66	(0.06)	0.48	2.01	\$ 11.09	\$ -	0.00%
1.5 - 1x	37.85	4.60	8.31	\$ 50.76	39.30	(0.28)	2.55	9.19	\$ 50.76	\$ -	0.00%
1.5 - 2x	75.70	9.20	16.62	\$ 101.52	78.60	(0.56)	5.10	18.38	\$ 101.52	\$ -	0.00%
1.5 - 3x	113.55	13.80	24.93	\$ 152.28	117.90	(0.84)	7.66	27.56	\$ 152.28	\$ -	0.00%
1.5 - 4x	151.41	18.40	33.24	\$ 203.05	157.21	(1.12)	10.21	36.75	\$ 203.05	\$ -	0.00%
1.5 - 5x	189.26	23.00	41.54	\$ 253.80	196.51	(1.40)	12.75	45.94	\$ 253.80	\$ -	0.00%
1.5 - 6x	227.13	27.60	49.86	\$ 304.59	235.83	(1.68)	15.31	55.13	\$ 304.59	\$ -	0.00%
1.5 - 7x	264.95	32.20	58.16	\$ 355.31	275.10	(1.96)	17.86	64.31	\$ 355.31	\$ -	0.00%
2.0 - 1x	50.39	6.13	11.06	\$ 67.58	52.32	(0.37)	3.40	12.23	\$ 67.58	\$ -	0.00%
2.0 - 2x	100.85	12.26	22.14	\$ 135.25	104.71	(0.74)	6.80	24.48	\$ 135.25	\$ -	0.00%
2.0 - 3x	151.19	18.39	33.19	\$ 202.77	156.98	(1.11)	10.20	36.70	\$ 202.77	\$ -	0.00%
2.0 - 4x	201.60	24.52	44.25	\$ 270.37	209.32	(1.48)	13.60	48.93	\$ 270.37	\$ -	0.00%
2.0 - 5x	252.02	30.65	55.32	\$ 337.99	261.67	(1.85)	17.00	61.17	\$ 337.99	\$ -	0.00%
2.0 - 6x	302.46	36.78	66.39	\$ 405.63	314.04	(2.22)	20.40	73.41	\$ 405.63	\$ -	0.00%
2.0 - 7x	352.81	42.91	77.45	\$ 473.17	366.32	(2.59)	23.80	85.64	\$ 473.17	\$ -	0.00%
3.0 - 1x	75.64	9.20	16.60	\$ 101.44	78.54	(0.56)	5.10	18.36	\$ 101.44	\$ -	0.00%
3.0 - 2x	151.24	18.40	33.20	\$ 202.84	157.03	(1.12)	10.22	36.71	\$ 202.84	\$ -	0.00%
3.0 - 3x	226.88	27.60	49.80	\$ 304.28	235.57	(1.68)	15.32	55.07	\$ 304.28	\$ -	0.00%
3.0 - 4x	302.51	36.80	66.40	\$ 405.71	314.10	(2.24)	20.42	73.43	\$ 405.71	\$ -	0.00%
3.0 - 5x	378.14	46.00	83.01	\$ 507.15	392.62	(2.80)	25.54	91.79	\$ 507.15	\$ -	0.00%
3.0 - 6x	453.76	55.20	99.61	\$ 608.57	471.14	(3.36)	30.64	110.15	\$ 608.57	\$ -	0.00%
3.0 - 7x	529.36	64.40	116.20	\$ 709.96	549.63	(3.92)	35.75	128.50	\$ 709.96	\$ -	0.00%
4.0 - 1x	100.83	12.26	22.13	\$ 135.22	104.69	(0.74)	6.80	24.47	\$ 135.22	\$ -	0.00%
4.0 - 2x	201.58	24.52	44.25	\$ 270.35	209.30	(1.48)	13.60	48.93	\$ 270.35	\$ -	0.00%
4.0 - 3x	302.42	36.78	66.38	\$ 405.58	314.00	(2.22)	20.40	73.40	\$ 405.58	\$ -	0.00%
4.0 - 4x	403.18	49.04	88.50	\$ 540.72	418.62	(2.96)	27.20	97.86	\$ 540.72	\$ -	0.00%
4.0 - 5x	503.96	61.30	110.63	\$ 675.89	523.26	(3.70)	34.00	122.33	\$ 675.89	\$ -	0.00%
4.0 - 6x	604.78	73.56	132.76	\$ 811.10	627.94	(4.44)	40.80	146.80	\$ 811.10	\$ -	0.00%
4.0 - 7x	705.56	85.82	154.88	\$ 946.26	732.58	(5.18)	47.60	171.26	\$ 946.26	\$ -	0.00%
Compactors											
6.0 - 1x	151.23	18.40	33.20	\$ 202.83	157.02	(1.11)	10.21	36.71	\$ 202.83	\$ -	0.00%
6.0 - 2x	302.51	36.80	66.40	\$ 405.71	314.10	(2.22)	20.40	73.43	\$ 405.71	\$ -	0.00%
6.0 - 3x	453.73	55.20	99.60	\$ 608.53	471.11	(3.33)	30.62	110.13	\$ 608.53	\$ -	0.00%
6.0 - 4x	605.03	73.60	132.81	\$ 811.44	628.20	(4.44)	40.82	146.86	\$ 811.44	\$ -	0.00%
6.0 - 5x	756.26	92.00	166.01	\$ 1,014.27	785.22	(5.55)	51.03	183.57	\$ 1,014.27	\$ -	0.00%
6.0 - 6x	907.49	110.40	199.21	\$ 1,217.10	942.25	(6.66)	61.23	220.28	\$ 1,217.10	\$ -	0.00%
6.0 - 7x	1,058.73	128.80	232.40	\$ 1,419.93	1,099.28	(7.77)	71.43	256.99	\$ 1,419.93	\$ -	0.00%

Lbs/Yd Bin 30 Lbs/Yd Bin 30
Lbs/Yd Compactor 30 Lbs/Yd Compactor 30

Roll Off Service

Permanent Service Level	Tons	Current 2021 - Effective 8/1/2021					Proposed 2022 - Effective 9/1/2022						
		1.62% 2020 CPI Service	Fee per Load \$2.75 Compliance Fee	Landfill	18% Fran. Fee	Total	3.83% 2021 CPI Service	Fee per Load \$2.75 Compliance Fee	Landfill	18% Fran. Fee	Total	7/1/22 Rate \$ Increase	7/1/22 Rate % Increase
10 cubic yard	10	214.06	2.75	Actual Disposal	47.59	\$ 264.40	222.26	2.75	Actual Disposal	49.39	\$ 274.40	\$ 10.00	3.78%
20 cubic yard	10	214.06	2.75	Actual Disposal	47.59	\$ 264.40	222.26	2.75	Actual Disposal	49.39	\$ 274.40	\$ 10.00	3.78%
30 cubic yard	6	214.06	2.75	Actual Disposal	47.59	\$ 264.40	222.26	2.75	Actual Disposal	49.39	\$ 274.40	\$ 10.00	3.78%
40 cubic yard (incl commingle, g/w, metal, tires)	6	214.06	2.75	Actual Disposal	47.59	\$ 264.40	222.26	2.75	Actual Disposal	49.39	\$ 274.40	\$ 10.00	3.78%
40 cubic yard - compactor (& OCC compactor)	8	214.06	2.75	Actual Disposal	47.59	\$ 264.40	222.26	2.75	Actual Disposal	49.39	\$ 274.40	\$ 10.00	3.78%
40 cubic yard - recycling compactor- cust owned	8	239.06		Actual Disposal	52.48	\$ 291.54	247.26		Actual Disposal	54.28	\$ 301.54	\$ 10.00	3.43%
Roll Off Retractable Lid Monthly Rental Fee						n/a	195.98			43.02	\$ 239.00	n/a	n/a

Temporary Service Level	Tons	Current 2021 - Effective 8/1/2021					Proposed 2022 - Effective 9/1/2022					Monthly	
		1.62% 2020 CPI Trash	Fee per Load \$2.75 Compliance Fee to Burrtec	\$50.00 Landfill	18% Fran. Fee	Total	3.83% 2021 CPI Trash	Fee per Load \$2.75 Compliance Fee to Burrtec	\$52.75 Landfill	18% Fran. Fee	Total	Rate \$ Increase	Rate % Increase
10 cubic yard	10	221.75	2.75	500.00	159.04	\$ 883.54	230.24	2.75	527.50	166.94	\$ 927.43	\$ 43.89	4.97%
20 cubic yard	10	221.75	2.75	500.00	159.04	\$ 883.54	230.24	2.75	527.50	166.94	\$ 927.43	\$ 43.89	4.97%
40 cubic yard	6	221.75	2.75	300.00	115.13	\$ 639.63	230.24	2.75	316.50	120.62	\$ 670.11	\$ 30.48	4.77%
Liner Roll Off		101.62			22.31	\$ 123.93	105.51			23.16	\$ 128.67	\$ 4.74	3.82%

Town of Apple Valley
Rate Worksheet

Extra Services

Service	Current 2021 Effective 8/1/2021	Proposed 2022 Effective 9/1/2022	Rate \$ Increase	Rate % Increase
<u>Temporary Bin</u>				
3 cubic yard - 7 days use	\$ 132.14	\$ 137.42	\$ 5.28	4.00%
Dump and return	\$ 132.14	\$ 137.42	\$ 5.28	4.00%
<u>Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)</u>				
	\$ 18.53	\$ 19.24	\$ 0.71	3.83%
<u>Barrel Replacement</u>				
resdl-customer damaged	\$ 79.81	\$ 82.87	\$ 3.06	3.83%
comml-lost or stolen				
<u>Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)</u>				
	\$ 92.64	\$ 96.19	\$ 3.55	3.83%
<u>Bin Replacement + actual cost of bin</u>				
comml-lost or stolen	\$ 102.61	\$ 106.54	\$ 3.93	3.83%
<u>Additional Bin Fees</u>				
Locking Bin	\$ 13.06	\$ 13.56	\$ 0.50	3.83%
Contamination Fee -Recycling Bin	\$ 52.22	\$ 54.22	\$ 2.00	3.83%
Extra Bin Pickup	\$ 58.46	\$ 60.70	\$ 2.24	3.83%
<u>Additional Roll Off Fees</u>				
Dry Run	\$ 67.34	\$ 69.92	\$ 2.58	3.83%
Rental Fees/week	\$ 201.10	\$ 208.80	\$ 7.70	3.83%
Rental Fees/day	\$ 28.73	\$ 29.83	\$ 1.10	3.83%
<u>F/W & G/W Contamination Fees</u>				
Bins	\$ 59.80	\$ 62.09	\$ 2.29	3.83%
Barrels	\$ 49.34	\$ 51.23	\$ 1.89	3.83%
<u>Certificate of Destruction</u>				
Taken to San Bernardino County Landfill (per ton)	\$ 129.11	\$ 134.05	\$ 4.94	3.83%

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
The weekly rental fee will be charged on weeks that no service has been scheduled.

Town of Apple Valley
Rate Worksheet

Green Waste Rates

		Current 2021 - Effective 8/1/2021					Proposed 2022 - Effective 9/1/2022								
Bin Size	Freq	Lbs/Yrd 150		1.62% 2020 CPI Service	1.62% 2020 CPI Admin	Franchise Fees 18.00%	Total	Lbs/Yrd 150		3.83% 2021 CPI Service	3.83% 2021 CPI Admin	Franchise Fees 18.00%	Total	7/1/22	7/1/22
		\$61.12 per ton						\$64.64 per ton						\$	%
1.5	1	46.48	29.80		5.83	10.20	\$ 92.31	48.26	31.51		6.05	10.59	\$ 96.41	\$ 4.10	4.44%
1.5	2	90.79	59.59		11.69	19.93	\$ 182.00	94.27	63.02		12.14	20.69	\$ 190.12	\$ 8.12	4.46%
1.5	3	135.11	89.39		17.56	29.66	\$ 271.72	140.28	94.54		18.23	30.79	\$ 283.84	\$ 12.12	4.46%
1.5	4	179.42	119.18		23.43	39.38	\$ 361.41	186.29	126.05		24.33	40.89	\$ 377.56	\$ 16.15	4.47%
1.5	5	223.68	148.98		29.28	49.10	\$ 451.04	232.25	157.56		30.40	50.98	\$ 471.19	\$ 20.15	4.47%
1.5	6	268.00	178.78		35.19	58.83	\$ 540.80	278.26	189.07		36.54	61.08	\$ 564.95	\$ 24.15	4.47%
3	1	83.94	59.59		11.67	18.43	\$ 173.63	87.15	63.02		12.12	19.13	\$ 181.42	\$ 7.79	4.49%
3	2	165.89	119.18		23.31	36.41	\$ 344.79	172.24	126.05		24.20	37.81	\$ 360.30	\$ 15.51	4.50%
3	3	247.83	178.78		34.98	54.40	\$ 515.99	257.32	189.07		36.32	56.48	\$ 539.19	\$ 23.20	4.50%
3	4	329.76	238.37		46.67	72.39	\$ 687.19	342.39	252.10		48.46	75.16	\$ 718.11	\$ 30.92	4.50%
3	5	411.63	297.96		65.05	90.36	\$ 865.00	427.40	315.12		67.54	93.82	\$ 903.88	\$ 38.88	4.49%
3	6	493.63	357.55		69.99	108.36	\$ 1,029.53	512.54	378.14		72.67	112.51	\$ 1,075.86	\$ 46.33	4.50%
		Lbs/Barrel 100						Lbs/Barrel 100							
Barrel															
35g	1						n/a	16.35	5.16		0.93	3.59	\$ 26.03	n/a	n/a
35g	2						n/a	32.01	10.32		1.86	7.03	\$ 51.22	n/a	n/a
35g	3						n/a	47.68	15.48		2.80	10.47	\$ 76.43	n/a	n/a
35g	4						n/a	63.35	20.64		3.73	13.91	\$ 101.63	n/a	n/a
35g	5						n/a	79.00	25.80		4.66	17.34	\$ 126.80	n/a	n/a
35g	6						n/a	94.66	30.96		5.59	20.78	\$ 151.99	n/a	n/a
65g	1						n/a	16.43	9.58		1.73	3.61	\$ 31.35	n/a	n/a
65g	2						n/a	32.09	19.17		3.46	7.04	\$ 61.76	n/a	n/a
65g	3						n/a	47.76	28.75		5.19	10.48	\$ 92.18	n/a	n/a
65g	4						n/a	63.43	38.33		6.92	13.92	\$ 122.60	n/a	n/a
65g	5						n/a	79.08	47.91		8.66	17.36	\$ 153.01	n/a	n/a
65g	6						n/a	94.74	57.50		10.39	20.80	\$ 183.43	n/a	n/a
95g	1	19.94	13.24		2.44	4.38	\$ 40.00	20.70	14.01		2.53	4.54	\$ 41.78	\$ 1.78	4.45%
95g	2						n/a	40.43	28.01		5.06	8.87	\$ 82.37	n/a	n/a
95g	3						n/a	60.17	42.02		7.59	13.21	\$ 122.99	n/a	n/a
95g	4						n/a	79.91	56.02		10.12	17.54	\$ 163.59	n/a	n/a
95g	5						n/a	99.63	70.03		12.66	21.87	\$ 204.20	n/a	n/a
95g	6						n/a	119.36	84.03		15.19	26.20	\$ 244.79	n/a	n/a

Town of Apple Valley
 Rate Worksheet
 Equalized Food Waste Rates

		Current 2021 Adjustment - Effective 8/1/2021										Proposed 2022 Adjustment - Effective 9/1/2022									
Bin Size	Freq	Fee per Yard	F/W 18-19 Service	F/W	F/W	\$38.00	2020 CPI	18%			Fee per Yard	F/W	F/W	\$40.75	2021 CPI	18%			7/1/22	7/1/22	
		2020 CPI	\$0.15	Remaining 1 Month	Service	Processing	WDA	1.62%	Franchise	2020 CPI	18%	2021 CPI	\$0.15	Service	Processing	WDA	3.83%	Franchise	2021 CPI	Rate	Rate
		1.62%	Compliance	Credit Taken	\$0.25	\$0.97	WDA	1.62%	Franchise	Total	3.83%	Compliance	\$ 0.28	\$ 0.86	WDA	3.83%	Franchise	Total	Increase	Increase	
		Service	Fee	Over 11 Months	per Yard	per Yard	Landfill	Admin	Fee		Service	Fee	per Yard	per Yard	Landfill	Admin	Fee		\$	%	
2	1	45.31	1.30	(0.52)	2.17	8.41	16.47	7.83	10.59	\$ 91.56	47.05	1.30	2.43	7.45	17.66	8.13	11.15	\$ 95.17	\$ 3.61	3.94%	
2	2	89.02	2.60	(1.04)	4.33	16.81	32.94	15.61	20.83	\$ 181.10	92.43	2.60	4.85	14.91	35.32	16.21	21.92	\$ 188.24	\$ 7.14	3.94%	
2	3	133.21	3.90	(1.56)	6.50	25.22	49.41	22.95	31.18	\$ 270.81	138.31	3.90	7.28	22.36	52.98	23.83	32.81	\$ 281.47	\$ 10.66	3.94%	
2	4	176.38	5.20	(2.08)	8.67	33.63	65.88	31.31	41.31	\$ 360.30	183.14	5.20	9.71	29.81	70.64	32.51	43.47	\$ 374.48	\$ 14.18	3.94%	
2	5	220.06	6.50	(2.60)	10.83	42.03	82.35	39.11	51.54	\$ 449.82	228.49	6.50	12.13	37.27	88.30	40.61	54.25	\$ 467.55	\$ 17.73	3.94%	
2	6	263.82	7.80	(3.12)	13.00	50.44	98.82	46.96	61.79	\$ 539.51	273.92	7.80	14.56	44.72	105.96	48.76	65.04	\$ 560.76	\$ 21.25	3.94%	
Barrel																					
35g	1									n/a	16.35	0.46	0.18	0.56	1.55	1.17	3.73	\$ 24.00	n/a	n/a	
35g	2									n/a	32.01	0.46	0.37	1.12	3.09	2.68	7.21	\$ 46.94	n/a	n/a	
35g	3									n/a	47.68	0.46	0.55	1.68	4.64	4.15	10.69	\$ 69.85	n/a	n/a	
35g	4									n/a	63.35	0.46	0.73	2.24	6.18	5.62	14.17	\$ 92.75	n/a	n/a	
35g	5									n/a	79.00	0.46	0.91	2.80	7.73	7.08	17.64	\$ 115.62	n/a	n/a	
35g	6									n/a	94.66	0.46	1.09	3.36	9.27	8.55	21.12	\$ 138.51	n/a	n/a	
60g	1	15.82	0.46	(0.08)	0.33	1.26	2.47	2.25	3.63	\$ 26.14	16.43	0.46	0.36	1.12	2.65	2.34	3.79	\$ 27.15	\$ 1.01	3.86%	
60g	2	30.91	0.46	(0.16)	0.65	2.52	4.94	5.15	6.99	\$ 51.46	32.09	0.46	0.73	2.24	5.30	5.35	7.31	\$ 53.48	\$ 2.02	3.92%	
60g	3	46.00	0.46	(0.23)	0.98	3.78	7.41	7.98	10.36	\$ 76.74	47.76	0.46	1.09	3.35	7.95	8.29	10.82	\$ 79.72	\$ 2.98	3.89%	
60g	4	61.09	0.46	(0.31)	1.30	5.04	9.88	10.82	13.73	\$ 102.01	63.43	0.46	1.46	4.47	10.60	11.23	14.35	\$ 106.00	\$ 3.99	3.91%	
60g	5	76.16	0.46	(0.39)	1.63	6.31	12.35	13.64	17.09	\$ 127.25	79.08	0.46	1.82	5.59	13.24	14.16	17.86	\$ 132.21	\$ 4.96	3.90%	
60g	6	91.25	0.46	(0.47)	1.95	7.57	14.82	16.47	20.47	\$ 152.52	94.74	0.46	2.18	6.71	15.89	17.10	21.39	\$ 158.47	\$ 5.95	3.90%	

Lbs/Yd 100

Lbs/Yd 100

Town of Apple Valley
 Rate Worksheet
 Equalized Food Waste Rates

<u>FW Recovery Fee Calculation</u>		
	Service	Processing
<u>Scenario 1 - Stand Alone Rates</u>		
Estimated FW Customers	246	246
Estimated Monthly FW Burrtec Revenue	\$ 28,962	\$ 42,033
<u>Scenario 2 - Rates Equalized</u>		
Estimated Monthly Refuse Revenue (excl FW Fee)	\$ 16,622	\$ 3,841
FW Equalized Rates Burrtec Revenue Shortfall	\$ 12,339	\$ 38,192
Monthly Total Yardage - Refuse	44,650	44,650
Revenue Shortfall / Net Yardage	\$ 0.28	\$ 0.86
	FW Fee	FW Fee

TOWN OF APPLE VALLEY
RESIDENTIAL ANALYSIS January 2021 - December 2021 for 2022 Rates

REFUSE			Allocated to	Revised Annual			
			Mixed Organics	Trash Tonnage			
			at 5 lbs/week				
Annual Tons	22,299.76		(2,463.24)	19,836.52			
Lbs/ month	3,716,627			3,306,087			
Lbs/gal	2.7737			2.4673			
					<u>SB County WDA</u>		
					\$ 40.75 7/1/2022		
Size	Containers	Monthly Gallons		% of Montlly Gallons	Total Annual Tons	Tons per Month per Customer	per ton
95	6,578	624,910	incl. hardship	46.6%	9,251.12	0.117	\$4.78
60	11,012	660,720	incl. hardship	49.3%	9,781.25	0.074	\$3.02
40	1,358	54,320	incl. hardship	4.1%	804.15	0.049	\$2.01
		<u>18,948</u>		<u>100.0%</u>	<u>19,836.52</u>		
		<u>Monthly Gal</u>					
		1,339,950					

RECYCLABLES		
Annual Tons	5,628.06	
Lbs/ week	216,464	
Total Containers	19,614	
Weekly Lbs/Home	11.04	
Net Cost/(Rebate)		\$246,717.09
Annual Curbside Recycling-tons		5,641.15
Net Cost/(Rebate) per Ton		\$ 43.74
	Residl MRF Fee	\$ 1.05

MIXED ORGANICS		
Assumed 5 lbs/week	5.00	
Lbs/ month	21.67	
Tons/ month per Cust	0.01	
		<u>VVCF</u>
		\$ 98.05 7/1/2022
Mixed Organics	\$	1.06

CPI-All Urban Consumers (Current Series)

Original Data Value

Series Id: CUURS49ASA0

Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all

Title: urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base 1982-84=100

Period:

Years: 2020 to 2021

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	Annual Calc.
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	277.303	279.832	1.62%
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244	284.470	294.018	3.83%