

**EXHIBIT A
TOWN OF APPLE VALLEY PROPOSED RATE INCREASES**

Service Type		Current Rate 10/1/2022	Proposed Rate 7/26/23	Service Type		Current Rate 9/1/22	Proposed Rate 7/26/23
Commercial & MF Trash Bin Service				Recycling Compactors			
Size	Freq			6.0	1	\$ 202.83	\$ 218.31
1.5	1	\$ 71.89	\$ 76.01	6.0	2	\$ 405.71	\$ 436.70
1.5	2	\$ 141.78	\$ 149.94	6.0	3	\$ 608.53	\$ 655.03
1.5	3	\$ 211.67	\$ 223.89	6.0	4	\$ 811.44	\$ 873.42
1.5	4	\$ 281.56	\$ 297.82	6.0	5	\$ 1,014.27	\$ 1,091.77
1.5	5	\$ 351.40	\$ 371.70	6.0	6	\$ 1,217.10	\$ 1,310.08
1.5	6	\$ 421.34	\$ 445.69	6.0	7	\$ 1,419.93	\$ 1,528.46
1.5	7	\$ 491.21	\$ 519.60				
2.0	1	\$ 95.17	\$ 100.64	Recycling Commercial & MF			
2.0	2	\$ 188.24	\$ 199.10	60 gallon		\$ 11.09	\$ 11.96
2.0	3	\$ 281.47	\$ 297.70				
2.0	4	\$ 374.48	\$ 396.11	Green Waste			
2.0	5	\$ 467.55	\$ 494.55	1.5	1	\$ 96.41	\$ 101.96
2.0	6	\$ 560.76	\$ 593.15	1.5	2	\$ 190.12	\$ 201.10
2.0	7	\$ 653.88	\$ 691.65	1.5	3	\$ 283.84	\$ 300.26
3.0	1	\$ 141.63	\$ 149.79	1.5	4	\$ 377.56	\$ 399.42
3.0	2	\$ 281.21	\$ 297.43	1.5	5	\$ 471.19	\$ 498.48
3.0	3	\$ 420.82	\$ 445.11	1.5	6	\$ 564.95	\$ 597.68
3.0	4	\$ 560.44	\$ 592.81	3.0	1	\$ 181.42	\$ 192.06
3.0	5	\$ 706.94	\$ 747.90	3.0	2	\$ 360.30	\$ 381.46
3.0	6	\$ 839.62	\$ 888.12	3.0	3	\$ 539.19	\$ 570.89
3.0	7	\$ 979.22	\$ 1,035.80	3.0	4	\$ 718.11	\$ 760.34
4.0	1	\$ 188.24	\$ 199.10	3.0	5	\$ 903.88	\$ 957.16
4.0	2	\$ 373.75	\$ 395.32	3.0	6	\$ 1,075.86	\$ 1,139.15
4.0	3	\$ 560.76	\$ 593.15	35 gallon	1	\$ 26.03	\$ 27.34
4.0	4	\$ 746.98	\$ 790.14	35 gallon	2	\$ 51.22	\$ 53.82
4.0	5	\$ 933.23	\$ 987.16	35 gallon	3	\$ 76.43	\$ 80.32
4.0	6	\$ 1,119.48	\$ 1,184.18	35 gallon	4	\$ 101.63	\$ 106.78
4.0	7	\$ 1,305.68	\$ 1,381.14	35 gallon	5	\$ 126.80	\$ 133.25
				35 gallon	6	\$ 151.99	\$ 159.72
Temporary Roll-Offs				60 gallon	1	\$ 31.35	\$ 33.12
10 cubic yard		\$ 927.43	\$ 957.20	60 gallon	2	\$ 61.76	\$ 65.25
20 cubic yard		\$ 927.43	\$ 957.20	60 gallon	3	\$ 92.18	\$ 97.40
30 cubic yard		\$ 670.11	\$ 693.44	60 gallon	4	\$ 122.60	\$ 129.55
				60 gallon	5	\$ 153.01	\$ 161.68
				60 gallon	6	\$ 183.43	\$ 193.81
Roll-Offs Permanent				95 gallon	1	\$ 41.78	\$ 44.20
10 cubic yard		\$ 274.40	\$ 287.68	95 gallon	2	\$ 82.37	\$ 87.17
20 cubic yard		\$ 274.40	\$ 287.68	95 gallon	3	\$ 122.99	\$ 130.15
30 cubic yard		\$ 274.40	\$ 287.68	95 gallon	4	\$ 163.59	\$ 173.11
40 cubic yard		\$ 274.40	\$ 287.68	95 gallon	5	\$ 204.20	\$ 216.10
40 cubic yard - compactor		\$ 274.40	\$ 287.68	95 gallon	6	\$ 244.79	\$ 259.06
40 cubic yard - recy compactor (customer owned)		\$ 301.54	\$ 313.60				
Liner for Roll-Offs		\$ 128.67	\$ 133.82				
Roll Off Retractable Lid Monthly Rental Fee		\$ 239.00	\$ 248.56				
Extra Services				Food Waste Comm/MF (equalized)			
Temporary Bin				2.0	1	\$ 95.17	\$ 100.64
3 cubic yard - 7 days use		\$ 137.42	\$ 142.92	2.0	2	\$ 188.24	\$ 199.10
Dump and return		\$ 137.42	\$ 142.92	2.0	3	\$ 281.47	\$ 297.70
				2.0	4	\$ 374.48	\$ 396.11
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)		\$ 19.24	\$ 20.01	2.0	5	\$ 467.55	\$ 494.55
				2.0	6	\$ 560.76	\$ 593.15
Barrel Replacement		\$ 82.87	\$ 86.18	35 gallon	1	\$ 24.00	\$ 25.89
resd-customer damaged				35 gallon	2	\$ 46.94	\$ 49.84
comm-lost or stolen				35 gallon	3	\$ 69.85	\$ 73.77
				35 gallon	4	\$ 92.75	\$ 97.67

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<u>Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)</u>	\$ 96.19	\$ 100.04	35 gallon 5	\$ 115.62	\$ 121.57
			35 gallon 6	\$ 138.51	\$ 145.49
<u>Bin Replacement + actual cost of bin comml-lost or stolen</u>	\$ 106.54	\$ 110.80	60 gallon 1	\$ 27.15	\$ 29.00
			60 gallon 2	\$ 53.48	\$ 56.33
<u>Additional Bin Fees</u>			60 gallon 3	\$ 79.72	\$ 83.60
Locking Bin	\$ 13.30	\$ 13.83	60 gallon 4	\$ 106.00	\$ 110.87
Contamination Fee -Recycling Bin	\$ 53.21	\$ 55.34	60 gallon 5	\$ 132.21	\$ 138.09
			60 gallon 6	\$ 158.47	\$ 165.35
Extra Bin Pickup	\$ 59.55	\$ 61.93			
<u>Additional Roll Off Fees</u>					
Dry Run	\$ 68.61	\$ 71.35			
Rental Fees per week	\$ 204.87	\$ 213.05			
Rental Fees per day	\$ 29.27	\$ 30.44			
<u>G/W & F/W Contamination Fees</u>					
Bins	\$ 62.09	\$ 64.57			
Barrels	\$ 51.23	\$ 53.28			
<u>Certificate of Destruction (new)</u>					
Taken to San Bernardino County Landfill (per ton)	\$ 134.05	\$ 139.41			