



Town of
Apple Valley

Town of Apple Valley

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

Program Year 2020-2021

DRAFT - September 14, 2021

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) is the Town of Apple Valley's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG), Community Development Block Grant – Coronavirus (CDBG-CV) and HOME Investment Partnerships (HOME) funds during the fourth program year of the 2017-2021 Consolidated Plan period, covering July 1, 2020 to June 30, 2021. HOME funds received are funds awarded to the Consortium between the Town of Apple Valley (Town) and the City of Victorville (City) in which the Town is identified as the lead agency.

The Town receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, implements projects and awards grants and loans to nonprofits, for-profits or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG and HOME programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Town and City residents.

During the 2020-2021 program year, the Town received \$596,645 of CDBG funds, \$678,423 of CDBG-CV funds and \$783,168 in HOME funds. The investment of CDBG, CDBG-CV and HOME funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the Town and its partners to:

- Provide Suitable Living Environments to residents by:
 - Providing clothing and hygiene kits to a total of 248 unduplicated youths.
 - Providing shelter and shelter services to a total of 97 unduplicated residents.
 - Providing shelter and transitional shelter services to a total of 13 unduplicated residents suffering or fleeing from domestic violence.
 - Providing assisted living tools/devices to 15 unduplicated disabled adults.
 - Providing food baskets to 938 unduplicated residents.
 - Providing minor home repairs related to health and safety issues for a total of 102 unduplicated seniors and/or disabled adults.
 - Addressing a total of 2,016 code enforcement cases to address health and safety concerns.
 - Assisting a total of six (6) unduplicated households who were economically impacted by COVID-19 with emergency rental and utility assistance under the Town's Emergency Rental Assistance Program.
- Providing Affordable Housing assistance to two (2) owner occupied eligible households with financial assistance to rehabilitate their single-family residence under the Town's Residential Rehabilitation Program (RRP).

- Expanding Economic Opportunities through the release of the Town’s Microenterprise Assistance Program (MAP) which proposes to assist eligible businesses who have five (5) or fewer employees, including the owner(s), with financial assistance to pay for rental and utility arrears.
- Furthering Fair Housing Objectives in Consortia by providing fair housing services to a total of 9 unduplicated residents.
- Responding to COVID-19 through the release of the Town’s Emergency Business Assistance Program (EBAP) which proposed to assist eligible small businesses who have been economically impacted by COVID-19 and who have more than five (5) employees, including the owner(s), with financial to pay for rental and utility arrears.

Table 1 provides a summary of the five-year and fourth-year accomplishments for the period ending June 30, 2021, arranged by each of the Strategic Plan Goals included in the 2017-2021 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Provide Suitable Living Environments	Homeless/ Non-Homeless/ Special Needs	CDBG: \$41,590	Public services activities for Low/Moderate Income Housing Benefit	Households Assisted	150	0	0%	0	0	0%
				Persons Assisted	0	4,261	4,261%	576	1,186	206%
			Homelessness Prevention	Persons Assisted	35	6	17%	0	6	600%
			Public Facility Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	72,938	72,938%	0	0	0%
Affordable Housing	Affordable Housing	CDBG: \$119,367 HOME: \$233,539 Apple Valley HOME: \$471,313 Victorville <i>(accomplishments not included in table)</i>	Homeowner Housing Rehabilitated	Households Assisted	450	25	6%	12	2	17%
			Homeless Person Overnight Shelter	Persons Assisted	0	332	332%	37	110	297%
			Housing Code Enforcement /Foreclosed Property Care	Households Assisted	0	5,491	5,491.00%	10,000	2,016	20%
			Tenant-Based Rental Assistance/Rapid Rehousing	Households Assisted	65	0	0%	0	0	0%
			Rental Units Constructed	Household Assisted	0	0	0%	1	0	0%
Expand Economic Opportunities	Non-Housing Community Development	CDBG: \$660,000	Jobs Created/ Retained	Jobs	150	0	0%	0	0	0%
			Businesses Assisted	Businesses Assisted	0	1	100%	25	0	0%
Further Fair Housing Objectives in Consortia	Non-Homeless Special Needs	CDBG: \$26,964	Public services activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	913	365%	104	126	121%
Administration	N/A	CDBG: \$143,330 CDBG-CV: \$135,684 HOME: \$78,316	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COVID-19 Response	Public Services Economic Development Planning and Administration Housing	CDBG-CV: \$542,739	Jobs created/retained	Jobs	15	0	0%	15	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the program year, the Town and its housing and community development partners made progress on several 2020-2021 activities as well as some multi-year activities that continued during the program year. All CDBG funded activities addressed specific high priority objectives identified in the 2017-2021 Consolidated Plan.

The nine (9) CDBG-funded Public Service activities served approximately 1,422 residents throughout the program year. These services included, but were not limited to, fair housing services, homeless shelter and shelter related services, domestic violence services, senior/disabled adult services, youth services, food bank/distribution and other public services. In addition, the Town was able to assist two (2) eligible owner-occupied household under the Town's Residential Rehabilitation Program.

A majority of CDBG and HOME funds were allocated to Community Development housing programs, more specifically RRP activities to benefit low- and moderate-income residents and provide housing preservation that directly supports affordable housing. Through the combination of CDBG and HOME funds, the Town was able to provide housing rehabilitation assistance to two (2) households.

Lastly, the Town allocated \$660,000 in prior CDBG funds to its Microenterprise Assistance Program (MAP) and \$542,739 in CDBG-CV funds to its Emergency Business Assistance Program (EBAP). Both programs were designed to assist eligible business with financial assistance to pay for rental and utility arrears, amongst other eligible business expenses required to address impacts from COVID-19 (please note, the MAP did not require a COVID-19 tie-back).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	1,040	0
Black or African American	221	0
Asian	8	0
American Indian or American Native	36	0
Native Hawaiian or Other Pacific Islander	2	0
Other	123	0
Total	1,430	0
Hispanic	605	0
Not Hispanic	825	0

Table 2 – Table of assistance to racial and ethnic population by source of funds
(Data not available for Code Enforcement activity)

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG, CDBG-CV and HOME activities reported in HUD’s Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity for CDBG, refer to report PR-03 in **Appendix C**.

Based on the information in **Table 2**, a diverse array of persons and households benefitted from CDBG, CDBG-CV and HOME funded housing, public facilities and public service activities during the program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$991,251	\$477,655.24*
CDBG-CV	CDBG-CV	\$678,423	\$0*
HOME	HOME	\$783,168	\$287,823.38

Table 3 - Resources Made Available

*Amount based on PR07 for period spanning 07/01/2020 – 06/30/2021.

Narrative

The federal, state, local and private resources available for the implementation of projects during the 2020-2021 program year are identified in **Table 3**. The CDBG resources include \$596,645 of formula grant funds, \$24,001 in program income and \$370,605 in prior year funds. The CDBG-CV resources include \$678,423 of formula grant funds. The HOME resources include \$783,168 of formula grant funds to be allocated to projects in the 2020-2021 Action Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Townwide	100%	_____%	Administration, Public Service, Code Enforcement, RRP, MAP
CDBG Eligible Areas	0%	0%	Not Applicable

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2020-2021 program year, the Town allocated 100% of funds that went towards activities that were targeted Townwide. These activities included all public service activities administered by the Town in conjunction with its non-profits and Town ran programs such as Code Enforcement, Residential Rehabilitation Program and Microenterprise Assistance Program.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs, the Town leverages its CDBG, CDBG-CV and HOME entitlement grants with a variety of funding resources in order to maximize the effectiveness of available funds such as appropriate state, local and private resources.

The Town and its subrecipients were able to leverage CDBG, CDBG-CV and HOME funds to address identified needs in the plan. The Town, as part of a Consortium, has been identified by HUD as a fiscally distressed jurisdiction and was granted a 100-percent match reduction for the 2020-2021 program year.

Other examples of funds that were leveraged but difficult to account include but are not limited to those listed below:

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program

- Mental Health Service Act (MHSA) Funding
- Prop 47 – Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)

Local Resources

- San Bernardino County Homeless Partnership (SBCHP)
- Housing Authority of the County of San Bernardino (HACSB)
- Southern California Home Financing Authority (SCHFA) Funding
- San Bernardino County Continuum of Care Program
- General Fund

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Matching Requirements

The HOME Program requires a 25-percent match based on funding expenditures. The HOME statute allows for a reduction of the match contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act. The Town, as part of a Consortium, has been identified by HUD as a fiscally distressed jurisdiction and has therefore been granted a 100-percent match reduction for the 2020-2021 program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$0.00
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$0.00

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$166,046.69	\$160,011.75	\$166,046.69	\$0.00	\$160,011.75

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	12	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	12	2

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	12	2
Number of households supported through Acquisition of Existing Units	0	0
Total	12	2

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the 2020-2021 Action Plan adopted on May 26, 2020, and subsequently amended, the Town established a one-year goal of completing a total of 12 housing rehabilitations through its RRP. During the 2020-2021 program year, the Town completed a total of two (2) housing rehabilitations.

In addition, in an effort to assist persons and families affected by COVID-19, the Town administered its Emergency Rental Assistance (ERA) Program. Under the ERA Program, the Town was able to assist six (6) eligible household with rental and utility assistance.

Discuss how these outcomes will impact future annual action plans.

The Town of Apple Valley successfully completed two (2) RRP's. The Town will continue to work toward its five-year goals in housing preservation using CDBG and HOME funds. With the implementation of the ERA Program, the Town looks forward to assisting approximately 29

households during the 2021-2022 program year. The Town will continue to work diligently on designing and completing its open capital improvement projects during the 2021-2022 program year.

During the preparation of this plan, the Town identified the need to fund activities that will drawdown funds in a timely manner. For this reason, the Town will be looking at programming additional funds to its existing RRP and shovel ready capital improvement projects.

Lastly, the Town will continue to allocate HOME funds to its RRP and CHDO funded activities to help address the high need for housing preservation and to provide its residents with affordable housing opportunities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	385	0
Low-income	1,007	0
Moderate-income	38	0
Non-Low-Moderate Income	0	0
Total	1,430	0

Table 13 – Number of Households Served
(Data not available for Code Enforcement activity)

Narrative Information

The 2017-2021 Consolidated Plan - Strategic Plan identified high priority affordable housing needs including transitional shelters; affordable housing for multi-family, single family, veterans; rehabilitation; owner occupied and rental; down payment assistance; code enforcement activity to improve neighborhood aesthetics and values; reduce overcrowding in occupied properties; considering establishing rent control for affordability; encouraging collaboration between public agencies, developers, investors and other stakeholders to develop a wide-range of housing development.

During the 2020-2021 program year, the Town invested CDBG, CDBG-CV and HOME funds in an effort to rehabilitate two (2) properties of none fell below 50% of the area median income (AMI) level under its CDBG and HOME RRP (both were less than 80% AMI).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the Town supports the efforts of San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness throughout the County. In alignment with these strategies, the Town has allocated CDBG dollars to support local service providers, Family Assistance Program, High Desert Homeless Service, Inc., and Cedar House Life Change Center who provided shelter and shelter services to prevent homelessness and to preserve the supply of affordable housing for low- and moderate-income residents. In addition, the Town utilized CDBG funds to implement its Emergency Rental Assistance Program which prevented homelessness for six (6) households through financial assistance that went towards paying for rental and utility assistance.

In 2019, the State of California enacted the Homeless Housing Assistance and Prevention Program (HHAP – Round 1), which was a \$650 million block grant program to provide one-time grant funds to support regional coordination and expand or develop local capacity to move homeless individuals and families into permanent housing. The local recipient of these funds was the local CoC and the County. Subsequently, Round 2 was released, which provided \$300 million for supporting local jurisdictions continue to build on regional collaboration developed through previous rounds of Homeless Coordinating and Financing Council (HCFC) funding and to develop a unified regional response to homelessness.

The State of California has approved several other grant programs directed at addressing homelessness. The No-Place-Like-Home (NPLH) Program will be awarding \$2 billion to counties to finance design, construction, rehabilitation, or preservation along with creating operating expenses for permanent supportive housing for persons experiencing homelessness. The State currently provides grants to counties through its Housing for a Healthy California Program for permanent supportive housing for individuals who are recipients of or eligible for health care provided through the California Department of Health Care Services, Medi-Cal program.

The CoC completed the inventory of existing access centers in the County noting the locations of each access center. The CoC also conducts informational outreach presentations concerning homelessness in the County.

In 2014 the County Sheriff's Department created a specific unit to engage the homeless. The mission of the Homeless Outreach Proactive Enforcement (H.O.P.E.) program takes a pro-active approach intended to ultimately reduce calls for service and other resources currently required to address the homeless population. A community policing philosophy will be used to link the homeless population with resources and service providers throughout the county. The goal of the program is to reduce the rate of recidivism, incarceration, and reduce the current costs associated to homeless related crime. This team interacts with many agencies within the Town and partners with organizations who are using their resources to reduce the number of chronically homeless individuals and families in the community.

According to the Homelessness Action Plan, A Multi-Jurisdictional Approach in San Bernardino County, adopted in September 2019, the CoC is in the process of implementing several regional strategies that will enhance local coordination to assist people more effectively in need. To more rapidly identify and assess people experiencing homelessness; the CoC has been working to create regional homeless access centers that will offer fully coordinated systems of outreach and will facilitate universal assessment, intake, referral and transportation to resources. Collectively these strategies will help minimize duplication of efforts and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

On July of 2021, the California COVID-19 Rent Relief Program was provided \$5.2 billion to cover 100% of past-due rent going as far back as April 2020, as well as current utility bills. The program assists both landlords and tenants. By covering 100% of the rent owed by the tenants, the program helps to prevent tenants from being evicted and potentially homeless. The San Bernardino County Rent Relief Partnership (SBCRRP) functions similarly as does the CA COVID-19 Rent Relief Program. The SBCRRP covers 12 months of past-due rent, as well as utilities, going as far back as March 13, 2020. The SBCRRP shares the same goal as the CA COVID-19 RRP by protecting tenants from eviction and potential homelessness.

Established in March of 2020, Project Roomkey provides a place outside a hospital to stay for those who are homeless as well as those recovering from and are currently exposed to COVID-19. The program collaborates with the State and County to secure hotel and motel rooms to be used for these purposes. This program provides sheltering options for the homeless, seeks to protect human life, and minimize the capacity strain found within the health care system.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system to address the immediate needs of County's homeless population.

The CoC is improving the efficacy of emergency shelters and the access system including their seasonal emergency shelters and the County's three (3) Cold Weather Shelter facilities, the closest being located in the City of San Bernardino and temporary warming shelter in the City of Victorville.

For transitional housing, the CoC recognizes a need to maintain a level of transitional housing for the target populations that benefit most from a staged approach to housing, such as mentally ill and chronically homeless individuals. While the CoC continues to support transitional housing in special circumstances, the CoC is currently examining ways to shorten stays in emergency shelters and transitional housing so that resources may be used for rapid rehousing or placement in permanent supportive housing.

In addition, the Town will continue to look at the use of CDBG, CDBG-CV and HOME funds for local homeless facilities, as funding needs are analyzed. The Town modified the zoning designations as a program in a previous cycle to include Single-Room Occupancy, Homeless Shelters and Transitional/Supportive Housing in Ordinance No. 405 adopted on April 27, 2010. In addition to this modification, the Town recently added the Village Commercial zone, in addition to the Service Commercial zone, as zones that would allow homeless shelters with approval of a SUP in Ordinance No. 425 adopted on November 8, 2011.

Lastly, the Town has partnered with the City of Victorville through Permanent Local Housing Allocation (PHLA) grant funds for the development of a Wellness and Recuperative Care Center located in the City of Victorville. The development will provide for 150 beds and services including but not limited to: shelter services, day center, supportive services, medical respite, housing and transitional assistance, case management, workforce and life skills, personal mailboxes, pet kennels, separate sleeping quarters for families, and medical services. The construction drawings for the development are currently being completed for the campus and Federal and State environmental purposes. The project is on track to have full entitlements and building permits issued by the end of the 2021 calendar year. The City of Victorville anticipates applying for Homekey funding in September 2021 to help cover the project's construction cost.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

An individual or family is considered at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

The most effective and cost-efficient means to addressing homelessness is to prevent episodes of homelessness from occurring in the first place. The County's current CoC system encourages services aimed at reducing incidences of homelessness, including:

- Emergency Rental (Rapid Rehousing assistance) and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut-off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.
- Food Banks and Pantries: Direct provision of food, toiletries and other necessities.
- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.
- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription, medical and dental services.
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations.
- Recuperative care for homeless individuals who become ill or injured.

The Town will continue to work with and refer residents to the County's Department of Behavioral Health to ensure residents are provided the immediate attention and services they require to prevent homelessness and encourage self-sufficiency.

Due to the COVID-19 pandemic, many households have been affected and are at risk of becoming homeless. To offset the surge in homelessness, the Federal, State and some Local governments have issued an Eviction Moratorium (the Town currently complies with the Federal and State Moratorium), currently extended through the end of September 2021, which prevents a landlord from evicting a household for non-payment due to affects from COVID-19. In addition, to prevent the surge of foreclosures and homelessness, lenders have allowed mortgagors to enter into forbearance, a process by which a mortgagor temporarily pauses or reduces their mortgage payment due to financial struggles.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Town participates in the County's CoC, which provides funding and a network of resources to address homelessness. The CoC provides emergency shelter, supportive services, transitional housing and permanent housing. Victorville, as part of the Consortia with the Town, commits staff to the CoC planning and implementation process, and provides the CoC Steering Committee critical information regarding the types of resources and programs the Consortia currently funds that assist the homeless.

Locally, the Town works with High Desert Homeless Services, Inc. (HDHS), Cedar House Life Change Center and Family Assistance Program. These organizations are non-profit 501(c) (3) organizations, located in the High Desert that have been assisting homeless persons, transitionally aged youth (TAY) or those individuals fleeing domestic violence in the Town for decades. The mission of these agencies is to assist residents of the Victor Valley and High Desert area of the County who are fleeing domestic violence, have been displaced from long-term housing due to natural disaster or loss of income, and to assist non-residents by providing short-term emergency shelter. During June 2020, the Town reallocated funds to its newly developed ERA Program which provides residents who have been affected by COVID-19 up to three (3) consecutive months' worth of rental and utility assistance (including security deposit) to help prevent homelessness within the community due to the recent pandemic.

Lastly, efforts are also underway at the regional level to shorten the period individuals and families experience homelessness and to prevent individuals and families who were recently homeless from becoming homeless again. The 2-1-1 regularly works with public service agencies to analyze the resources and funding being used to operate transitional housing programs and consider how these resources could be used more in alignment with the best

practices (i.e., rapid re-housing and permanent housing) for ending homelessness. Many transitional housing providers are working to End Homelessness, to evaluate strategies to lower program threshold requirements, and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing. The County also encourages the importance of increasing the number of permanent supportive housing units within its jurisdiction and increase in rapid rehousing assistance which helps individuals and families quickly exit homelessness to permanent housing without any preconditions for obtaining assistance (such as employment, income, absence of criminal record, or sobriety). With the effects of COVID-19 and the rise in housing costs, the efforts of the State, County and local jurisdictions will need to be of the utmost importance to help prevent the rise in homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Town does not administer Section 8 vouchers and does not own HUD Public Housing units; however, the Town is within the service area of the Housing Authority of the County of San Bernardino (HACSB) for the purposes of Section 8 and Public Housing. The HACSB manages a total of 10,508 rental assistance program units (privately owned with rent subsidies paid directly to owners by the Housing Authority), 99 units of public housing (units owned and managed by the Housing Authority) and 2,135 housing authority-owned units (units owned by the Housing Authority or acquired through developments) through its offices in Barstow, Chino, Colton, Redlands, San Bernardino, Victorville and Upland (2020 HACSB Annual Report).

To enhance the quality of HUD Public Housing units, HACSB continued to work towards converting existing HUD Public Housing units under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) Program. By the end of 2019, HACSB had converted its entire original portfolio of public housing under RAD, with only the 98-unit Los Olivos development in Upland remaining to convert (*HACSB 2019 Annual Report*).

HACSB continues to maintain and expand the supply of affordable housing units in the Town and throughout the County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing.

In the fall of 2017, HACSB celebrated the grand opening of the Olive Meadow Affordable Housing Community, consisting of 62 high-quality affordable homes representing the first phase of the Arrowhead Grove Housing Community Revitalization Project (formerly the Waterman Gardens Affordable Housing Community Project). Construction commenced on the second on site phase of the Arrowhead Grove mixed-income housing development in October 2019 and is expected to be completed in late 2021. The Arrowhead Grove Housing Community Revitalization Project was awarded \$20 million in Affordable Housing and Sustainable Communities (AHSC) program funds, \$55 million in tax-exempt bond allocations and \$22.5 million in low-income tax credits. The new construction will provide 184 mixed-income family apartments comprised of 147 affordable one- to four-bedroom family units, 35 market-rate units and 2 units for property managers, (*HACSB 2018 & 2019 Annual Report*).

In mid-2020, HACSB is expected to commence renovations of converted housing units at Arrowhead Grove adjacent to the recently renovated Head Start Program site so that they can be used to provide additional supportive services to neighborhood residents (*HACSB 2019 Annual Report*).

Fully leased in 2020, Golden Apartments in Victorville is the first permanent supportive housing development to house and serve homeless individuals. The project converted a dilapidated property consisting of 21 two-bedroom units into a fully renovated apartment complex consisting of 38 one-bedroom flats with amenities including a community room, counseling meeting spaces for on-site social services, laundry facilities and outdoor patio for the chronically homeless (*HACSB 2020 Annual Report*). Similarly, the 61 rooms at Desert Haven will be converted to 24 one-bedroom apartments and seven studio units for the chronically homeless. Both developments will utilize the Housing First approach to help residents become self-sufficient, (*HACSB 2018 & 2019 Annual Report*). Combined, these developments will provide 68 units of housing for homeless individuals, (*HACSB 2020 Annual Report*).

HACSB has made formal commitments to assist both the Related Companies and AMCAL Multi-Housing Inc., with project-based vouchers to support the construction of 55 affordable family units in Rialto and 112 affordable family units in Colton, respectively. Both developers were expected to apply for low-income housing tax credits in early 2020 (*HACSB 2019 Annual Report*).

HACSB and affiliate nonprofit Housing Partners I, Inc. continue to work with ONXY Architects to complete construction documents by early 2020 to implement the 104-unit second phase of affordable family units at Valencia Grove site in Redlands. Funding permitted, this project is expected to be under construction in 2020, (*HACSB 2019 Annual Report*).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through Resident Advisory Board (RAB) and numerous opportunities for feedback such as community meetings and surveys to help review and discuss critical issues that affect residents and program participants. The RAB may include a mix of participants from the Term-Limited Lease Assistance Program, Project Based Voucher Program, Veterans Affairs Supportive Housing (VASH), and the Tenant-Based Voucher Program. In addition, HACSB and the Town also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program (HAP) targeted at current residents. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency (FSS) Program, participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent

of government assistance. Upon graduation of the FSS Program, graduates can use the escrow account funds towards homeownership (*HACSB 2018 Annual Report*).

Under the Housing Authority's HAP program, families are provided mortgage assistance for up to 15 years for working families and up to 30 years for disabled families. A total of 251 families have become homeowners through the program since 2000 (*HACSB 2020 Annual Report*).

In addition, the Town also provides several resources on services for foreclosure prevention and counseling.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACSB is considered a High Performing PHA.

Discussion

HACSB is well-positioned to maintain and expand the supply of affordable housing units in the Town and throughout the County through its partnerships with the State of California, San Bernardino County Department of Community Development and Housing, the Town, and other cities throughout the county.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State of California requires the Town, through its Housing Element, to provide an analysis of potential and actual governmental constraints (public policy) upon the maintenance, improvement, or development of housing for all income levels and for persons with disabilities, including land use controls, building codes and their enforcement, site improvements, fees and other exactions required of developers, and local processing and permit procedures. Based on the review of the Town's most recent Housing Elements, the Town does not have any negative effects of public policies on affordable housing and residential investment.

State law requires that the Housing Element be updated every four (4) to eight (8) years. The Housing Element, upon each update, is reviewed by the California Department of Housing and Community Development (HCD) for consistency with state law. Since the update of the Town's Housing Element is due during the implementation of this Five-Year Consolidated Plan, the Town will include in its Annual Action Plan any update of any negative effects of public policies on affordable housing and residential investment.

The Town has prepared the following strategy to remove or ameliorate barriers to affordable housing:

- By 2021, in line with the Town's Housing Element goals, the Town will continue to implement a comprehensive strategy to accommodate the Town's estimated Regional Housing Need Allocation (RHNA) of over 3,000 dwelling units.
- Maintain the Down Payment Assistance and Residential Rehabilitation Programs as a tool to increase affordable homeownership opportunities for low and moderate-income persons. By FYE 2022, the Town through its Consortia with the City of Victorville shall preserve and expand its affordable housing in low-income neighborhoods by assisting at least 50 low and moderate-income households.
- The Town's Land Use Element includes several residential land use densities. As governed by Measure N, single family home lots are allowed at densities ranging from over 5 acres to 2 per acre. The Land Use Element also includes the Medium Density Residential land use designation, which allows 4 to 20 units per acre; and a new designation created with the General Plan Update of 2009, Mixed Use, which allows densities of 4 to 30 units per acre. The Mixed-Use designation also requires that both

commercial and residential components be integrated into all proposed projects in the designation, thereby assuring that higher density residential development will occur within commercial projects. This land use designation has been applied primarily along major transportation and employment corridors, including Bear Valley Road, Highway 18, and Dale Evans Parkway.

- The Town works with local agencies and organizations in providing shelter and transitional housing for the homeless. The Town's efforts will continue to look at the use of CDBG, CDBG-CV and HOME funds for local homeless facilities, as funding needs are analyzed. The Town modified the zoning designations as a program for the previous cycle to include Single-Room Occupancy, Homeless Shelters and Transitional/Supportive Housing in Ordinance No. 405 adopted on April 27, 2010. In addition to this modification, the Town recently added the Village Commercial zone, in addition to the Service Commercial zone, as zones that would allow homeless shelters with approval of a SUP in Ordinance No. 425 adopted on November 8, 2011.
- By FYE 2022, identify target populations for various housing programs, i.e., senior, disabled, veterans, large families, etc.
- Prohibit practices that arbitrarily direct buyers and renters to certain neighborhoods or types of housing.
- By FYE 2022, increase the production of fair housing literature and information at town hall, libraries, senior centers, and local places of worship to inform both landlords and tenants of their rights and responsibilities by hosting at the minimum two (2) fair housing educational workshops during each fiscal year. The information shall direct landlords and tenants to the Housing Authority County of San Bernardino and Inland Fair Housing and Mediation Board (IFHMB), which have an established dispute resolution program.
- Each agency will maintain a brochure which describes the improvements eligible for each respective Residential Rehabilitation Program, including energy conservation measures, and shall distribute the brochure at community locations where they can be available to the community at large.
- By 2021, in line with the Town's Housing Element goals, the Town will promote development and financing of senior housing through density bonuses, reduced parking requirements, and other development incentives. Development of housing projects for the elderly, low and moderate-income housing shall be expedited. All fees shall be waived for shelters and transitional housing projects.

- By the end of 2022, increase the availability or production of transitional shelters or projects, affordable housing for multi-family, single family, veterans and disabled persons through funding non-profit service providers and organizations.
- Expedite development of housing projects for the elderly, low and moderate-income persons. All fees shall be waived for shelters and transitional housing projects.
- Continue to promote the removal of architectural barriers to provide barrier-free housing for handicapped or disabled persons. Enforce the handicapped accessibility requirements of Federal fair housing law that apply.
- As projects are reviewed by staff, distribution of Low/Mod housing shall be promoted to blend in with the existing residential neighborhoods and shall not be concentrated in any single area of the Town or City. Anticipated Impact: Integration of all income
- To preserve and expand opportunities and special needs services to integrate all persons of a protected class within the community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A major obstacle for the Town in meeting underserved needs is the lack of adequate financial resources to meet the growing needs of low and moderate-income persons. To address this obstacle, the Town invested CDBG and HOME funds through the 2020-2021 Action Plan in projects that provide financial assistance to low- and moderate-income homeowners for home improvements, projects that provide public and neighborhood services to low- and moderate-income people and those with special needs, and programs that prevent homelessness. To address underserved needs, the Town allocated 100 percent of its non-administrative CDBG percent of its investments for program year 2020-2021 to projects and activities that benefit low- and moderate-income people.

The Town will continue to expand its housing programs to meet the growing need for affordable housing. In addition, the Town will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including the homeless, the potential homeless, the youth, seniors, female-headed families, victims of domestic violence, and the disabled. The Town is also proactively seeking additional resources to meet the underserved needs including funds from the State of California under their Permanent Local Housing Allocation (PLHA).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the

Town to implement programs that protect children living in older housing from lead hazards. In addition, the County administers the Childhood Lead Poisoning Prevention Program (CLPPP) that seeks to eliminate childhood lead-based paint (LBP) poisoning by caring for lead-poisoned children and identifying and eliminating sources of lead exposure. Services provided include educating the community to increase awareness of potential danger of children's exposure to lead, environmental screenings, public health nurse case management and monitoring child health providers to ensure lead testing in high-risk children. In addition, the CLPPP maintains an electronic surveillance system that enables collection, analysis and dissemination of information about childhood lead poisoning. Laboratory, case management and environmental data are collected which provide the basis for case and exposure source evaluation and summary statistics.

Types of housing not covered include: a) housing built after January 1, 1978, when LBP was banned for residential use; b) housing exclusively for seniors or people with disabilities, unless a child under age six (6) is expected to reside there; c) zero-bedroom dwellings, including efficiency apartments, single-room occupancy housing, dormitories or military barracks; d) property that has been found to be free of LBP by a certified ILBP inspector; e) property where all LBP has been removed; f) unoccupied housing that will remain vacant until it is demolished; g) non-residential property; h) any rehabilitation or housing improvement that does not disturb a painted surface; and, i) emergency homeless assistance, unless the assistance lasts more than 100 days, in which case the rule does apply.

The Town's RRP states that properties constructed prior to 1978 may require a LBP testing. LBP notification and information will be given to occupants. All properties will be inspected for defective paint surfaces and if test results show defective paint surfaces found, the homeowner will be required to properly abate such surfaces. Abatement of such hazards are eligible under the Town's RRP.

The Town will continue to maintain policies and procedures to increase access to housing without LBP hazards. Funding is not provided until it is determined properties are free of LBP hazards. Types of properties covered include: a) federally-owned housing being sold; b) housing receiving a federal subsidy that is associated with the property, rather than with the occupants (project based assistance); c) public housing; d) housing occupied by a family (with a child) receiving a tenant-based subsidy (such as a voucher or certificate); e) multifamily housing for which mortgage insurance is being sought; and, f) housing receiving federal assistance for rehabilitation, reducing homelessness, and other special needs.

To reduce LBP hazards, the Town takes the following actions:

- Include lead testing and abatement procedures, if necessary, in all residential rehabilitation activities for units built prior to January 1, 1978.
- Monitor the lead-poisoning data maintained by the San Bernardino County Department of Public Health (SBDPS).
- Educate residents on the health hazards of LBP through brochures and encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through organizations such as IFHMB and the Town's RRP.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town's anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options. Below are the Goals, Programs and Policies for reducing the number of Poverty-Level Families within the Town and Consortia:

Goal: To reduce poverty level percentage below 2013 levels by the end of 2021.

Policy #1: To continue to support and coordinate with public and private efforts aimed at preventing and reducing poverty level incomes.

Policy #2: To conduct outreach with public and private agencies whose mission is to reduce poverty level incomes.

Program: The Consortia will implement the above policies by increasing job opportunity through education and job training programs; collaborating with state, county and local agencies that offer trade skills training and basic job search techniques; encouraging local education facilities to offer education and training that will lead to employment opportunities in the community; and supporting job creation through business-friendly policies and practices.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in the Town is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong Town departments anchor the administration of HUD grant programs and the housing and community activities that are implemented in the Town. Listed below are specific actions that the Town and Consortia plan to take to develop institutional structure:

- The Town will continue to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. The Town’s institutional structure will consist of public agencies, for-profit agencies, and non-profit organizations.
- To address housing needs, the Town will continue to partner with the City in a Consortia to receive HOME funds.
- The Town will continue to work with the County to provide affordable housing opportunities to extremely low and low-income renters in the Town and City.
- The Town will continue to work with the San Bernardino Office of Homeless Services, as well as Family Assistance Program, High Desert Homeless Services, and Cedar House Life Change Center to address homeless needs.
- The Town will also work with the agencies and internal departments to bridge any identified gaps in the service delivery system. The Town receives quarterly reports from each funded agency and internal department(s) about ongoing services they provide.
- The Town anticipates holding public meetings to solicit input regarding needs of the community.

These efforts provide for regional collaboration to better serve our community and enhances coordination between public and private housing and social service agencies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the Town will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents —particularly the CDBG Target Areas.

The HACSB is the principal provider of public and assisted housing within the jurisdiction. To enhance coordination between the agency, the Town within the Consortia developed an 18-

question housing authority questionnaire, with the purpose of assessing the public housing needs of the jurisdiction as well as the service needs of current public assisted residents. The questionnaire and responses are contained as an attachment to the 2017-2021 Consolidated Plan.

Per the HACSB's questionnaire, the most immediate needs of residents of public housing or Housing Choice Vouchers is the need for additional funding to assist wait listed residents, as evidenced by the over 40,000 families on Housing Choice Voucher and Public Housing waiting lists combined. The Town will continue to coordinate with the HACSB to provide public housing assistance for its below moderate residents.

Lastly, the Town is committed to enhancing coordination among private and governmental health, mental health and services agencies. The jurisdictions will also continue to coordinate with health social service agencies through the provision of technical assistance workshops during the Request for Funding stages of the Consolidated and Action Plan Process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town's adopted 2017 Assessment of Fair Housing (AFH) Plan included two (2) high priority and one (1) moderate fair housing issues:

- Evidence of illegal discrimination or violations of civil rights laws, regulations, guidance, especially for individuals with disabilities who were disproportionately discriminated higher than other protected groups (high priority).
- Racially or ethnically concentrated areas of poverty (R/ECAPs) in the jurisdiction and region of which within these neighborhoods, Hispanics experienced highest rate of housing cost burden, overcrowding, and substandard housing when compared to other groups in the Consortia (high priority).
- Segregation and significant disparities in access to opportunities for Hispanics in the Consortia's eastern and higher opportunity neighborhoods existed (moderate).

During the 2020-2021 program year, the Town worked directly with its fair housing service provider, IFHMB on the high priority fair housing issues to affirmatively further fair housing choice through the implementation of recommendations contained within the AFH Plan. To address the needs of community, the Town completed the following:

- Collectively the Town and IFHMB have mediated with landlords to address impediments concerning disabled tenants by encouraging landlords to install Americans with Disabilities Act (ADA) compliant ramps and parking stalls, rehabilitating units to be more ADA compliant and relocating disabled tenants to first floor units as they became available.

- The Town has increased its advertising and promoting of events that provide fair housing services on the Town's Webpage Events Calendar as well as making Fair Housing brochures readily accessibility at Town Hall both in English and Spanish. Through its fair housing workshops (conducted virtually due to COVID-19), IFHMB has been able to successfully educate tenants and landlords of their rights and responsibilities.
- The Town has begun to translate and publish important public notices regarding such documents as the Action Plan, Substantial Amendments and CAPER, advertising, brochures and flyers into Spanish to ensure those residents who are Spanish speaking are informed of all the available services the Town is able to provide.
- The Town has ensured that bilingual staff are readily acceptable to answer any questions or translate any documents for Spanish speaking residents.
- Language regarding requests for reasonable accommodations have been incorporated in all Public Notices to ensure all reasonable accommodations are addressed such as accessibility, sign-language and Spanish or other language translation accommodations.
- The Town will continue to allocate funds for its RRP which stresses improvements to be made to address health and safety concerns as well as addressing improvements to ensure compliance with the ADA. Improvements that have recently been included in standard RRP work write ups when the household contains a disabled member include but are not limited to, installation of ADA ramps, grab bars, accessible toilets and tubs and widening of doorways.
- Due to the increase in effort from the Town and supporting agencies, one (1) of the two (2) or 50% RRP beneficiaries were reported as Hispanic.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each jurisdiction is responsible for overall program monitoring and compliance of CDBG and CDBG-CV programs. As the lead agency of the Consortia, the Town is responsible for monitoring HOME funded activities.

Staff monitors each newly funded agency or department during the program year, conducts a desktop audit of each sub-recipient contract file annually, and conducts an on-site monitoring visit with each sub-recipient and Town department at least once every two (2) years. Due to COVID-19, the 2020-2021 monitoring reviews were conducted remotely. Each agency was provided an Intent to Monitor letter requesting specific documents. Each agency was requested to provide the documents through email (with the removal of Personally Identifiable Information), secured link or mailed in thumb drive to ensure proper social distancing and to prevent the spread of COVID-19 and/or variances.

Each monitoring review is followed up with a formal letter with the results of the monitoring review. If concerns or findings are found, the sub-recipient or department is given 30 days to either correct the problem or provide a corrective action plan. Executive management is provided with a summary of the results of the monitoring visits.

Each jurisdiction also ensures compliance with all Federal and Town contracting regulations, including procurement, Federal Labor Standards, Davis- Bacon, equal opportunity, et al. While construction projects are underway, weekly on-site compliance interviews with the workers are conducted.

In addition, the Town will ensure compliance with the United States Office of Management and Budget (OMB) requirements for conducting single audits as well as complying with the HUD reporting requirements for accomplishments in the Integrated Disbursement and Information System (IDIS).

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Town's adopted Citizen Participation Plan, a public notice was published in the Valleywide Newspaper on August 27, 2021 notifying the public of the availability of the

CAPER for a 15-day public review and comment period commencing on August 27, 2021 and ending on September 14, 2021. A copy of the public notice is included in **Appendix A**.

The draft CAPER was available on the Town website and at the following locations:

Facility	Address
Apple Valley- Development Services Building	14975 Dale Evans Parkway
SB County Library - Apple Valley Branch	14901 Dale Evans Parkway
Town of Apple Valley Town Clerk's Office	14955 Dale Evans Parkway
Town of Apple Valley Website	www.applevalley.org

A public hearing was conducted before the Town Council on Tuesday, September 14, 2021 to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public review period are included in **Appendix B**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG, CDBG-CV and HOME funds are making a significant impact on strategies to address the high priority needs identified in the 2017-2021 Consolidated Plan – Strategic Plan. CDBG, CDBG-CV and HOME funds contributed to five (5) of the five (5) Strategic Plan goals.

Provide Suitable Living Environments

To support the Town's initiative for Public Services for Low-income residents, CDBG funds were awarded to nine (9) agencies that provided different public services for the residents of the Town. Such services ranged from senior/disabled adult services, emergency shelters, domestic violence services, youth services and other various public services. In total, the agencies provided public service assistance to 1,422 primarily low- and moderate-income residents.

Affordable Housing

To support the Town's vision of housing preservation, CDBG and HOME funds were awarded to the Town's RRP. The Town was able to complete the rehabilitation of two (2) housing units under its RRP.

Expand Economic Opportunities

The Town substantially amended its Action Plan to repurpose prior year CDBG funds to its newly designed Microenterprise Assistance Program which will assist eligible small businesses, of no more than five (5) employees including the owner, who have been economically impacted from the COVID-19 pandemic. During the 2020-2021 program year, the Town's major focus was the release of the program and reviewing businesses for eligibility with the anticipation of financial assistance being provided during the first half of the 2021-2022 program year.

Further Fair Housing Objectives in Consortia

For the implementation of the Town's Fair Housing Services, the Town funded IFHMB in the amount of \$8,022. The funds were used for the provision of fair housing outreach, education and enforcement activities. During the program year, this activity served a total of 9 unduplicated residents.

COVID-19 Response

The Town substantially amended its Action Plan to repurpose prior year CDBG funds to its newly designed Emergency Business Assistance Program which will assist eligible small businesses, of more than five (5) employees including the owner, who have been economically impacted from the COVID-19 pandemic. During the 2020-2021 program year, the Town's major focus was the release of the program and reviewing businesses for eligibility with the anticipation of financial assistance being provided during the first half of the 2021-2022 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The Town does not have any open Brownfield Economic Development Initiative (BEDI) grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable, as the Town does not have any BEDI grants.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The Town does not currently have any affordable rental housing assisted under the HOME program that would require on-site inspections. However, maintaining HOME-assisted affordable housing is a high priority for the Town. For this reason, the Town has invested HOME CHDO reserve and NSP funds for the Coachella Valley Housing Coalition (CVHC) Project which will provide for the development of affordable multi-family housing units. Once developed, the Town will inspect the HOME-assisted properties to determine compliance with the current housing codes and other applicable regulations. Should any deficiencies exist, the property owner and property management will be notified to complete the required repairs. The Town will complete a subsequent inspection to ensure the required work has been completed properly. Before and after pictures will be taken to document the deficiencies and completion of the work.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

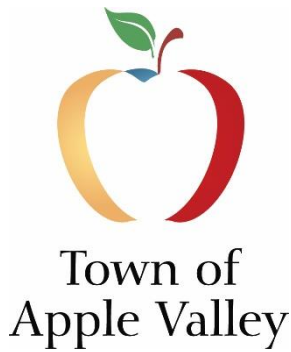
The Town does not currently utilize HOME funds for assisted properties with more than five (5) units. However, should the Town decide to utilize HOME to assist properties with more than five (5) units, the Town will ensure that an Affirmative Fair Housing Marketing Plan is implemented and that annual reports are reviewed to ensure overall compliance with HUD requirements to affirmatively further fair housing choice.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Town receipted a total of \$160,011.75 of HOME program income during the 2020-2021 program year. These dollars will be used for new RRP assisted projects during the 2021-2022 program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the 2020-2021 Action Plan, the Town worked with CVHC in the preparation of the Disposition and Development Agreement (DDA) for the development of an affordable multi-family housing units for seniors and veterans. The completion and execution of the DDA will allow CVHC to submit its application for LIHTC funding for the project.



2020/2021
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2020 THROUGH JUNE 30, 2021

APPENDIX A
Public Notices

**TOWN OF APPLE VALLEY
NOTICE OF 15-DAY PUBLIC REVIEW PERIOD
COMMUNITY DEVELOPMENT DEPARTMENT
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FOR FISCAL YEAR 2020-2021**

NOTICE IS HEREBY GIVEN that the Draft Consolidated Annual Performance and Evaluation Report (CAPER) covering the 2020-2021 fiscal year (July 1, 2020 - June 30, 2021) Community Development Block Grant (CDBG), Community Development Block Grant-Coronavirus (CDBG-CV), and HOME Investment Partnerships (HOME) programs will be available for review and comment prior to submission to HUD beginning August 27, 2021 and ending September 14, 2021.

A Public Hearing to solicit public comment from interested citizens will be held on September 14, 2021, at 6:30 p.m. at the Apple Valley Town Council Chambers, located at 14955 Dale Evans Parkway, Apple Valley, CA 92307. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the Town utilized federal and non-federal funds for the one-year period that ended on June 30, 2021.

Due to the public health response to the COVID-19, members of the public are advised that the Town Council meeting and public hearing may be convened virtually, telephonically or in an alternative format as deemed necessary by the Town. Those individuals planning to participate in the public hearing are encouraged to check the Town website listed below for additional information concerning in-person participation on the day of the public hearing for any updates.

BACKGROUND

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The Federal Housing and Community Development Act of 1974, as amended, provides Federal CDBG funds for projects that promote the development of viable, urban communities by providing decent housing, suitable living environments and expanded economic opportunities, principally for persons of low- and moderate-income.

During the 2020-2021 fiscal year, the Town of Apple Valley ("Town") qualified to receive CDBG funds directly from the U.S. Department of Housing and Urban Development (HUD). The Town prepared the 2020-2021 Fourth-Year Annual Action Plan, which was subsequently approved by HUD.

During the past fiscal year, the Town has allocated funds to the following CDBG activities pursuant to the Action Plan: Assistance League of Victor Valley - Operation School Bell, Christ the Solid Rock Missionary Baptist Church – Lighthouse Food Pantry, Family Assistance Program – Transitional Housing, Feed My Sheep in the High Desert – Feeding Apple Valley, High Desert Homeless Services, Inc. – Homeless Shelter and Homeless Related Services, Inland Fair Housing and Mediation Board – Fair Housing Services, Rolling Start Incorporated – Sanctuary Project, Social Science Services, Inc. dba Cedar House Life Change Center – Oasis House, Victor Valley Community Services Council - Senior and Adult Disabled Needs Program, Code Enforcement, Residential Rehabilitation Program, Microenterprise Assistance Program and Program Administration.

COMMUNITY DEVELOPMENT BLOCK GRANT - CORONAVIRUS (CDBG-CV)

In 2020, the U.S. Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act authorizing \$2.2 trillion in a variety of stimulus measures to prevent, prepare for, and respond to the COVID-19 pandemic. The law included a special allocation of the Community Development Block Grant (CDBG-CV) funds to enable communities to effectively address the impact of COVID-19, especially for low- and moderate-income residents. The CDBG-CV funds are separate and distinct from the Town's formula CDBG funds.

During the past fiscal year, the Town has allocated CDBG-CV to its CDBG-CV Administration and Emergency Business Assistance Program (EBAP).

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

HOME is authorized under Title II of the Cranston-Gonzales National Affordable Housing Act of 1990, as amended. HOME funds may be used to develop and support affordable rental housing and homeownership affordability through acquisition (including assistance to homebuyers), new construction, reconstruction, or rehabilitation of non-luxury housing with suitable amenities; and to provide for the payment of operating expenses of Community Housing Development Organizations (CHDOs).

The Town of Apple Valley and City of Victorville Consortium has met and maintains the threshold for obtaining HOME entitlement status with HUD. The Consortium identifies the Town of Apple Valley as the lead agency and the City of Victorville as a participating jurisdiction. The successful formation has resulted in an annual allocation of HOME funds to both communities.

During the past fiscal year, the Town has allocated funds to the following HOME activities pursuant to the Action Plan: Residential Rehabilitation Program, Program Administration and CHDO Set-Aside.

During the past fiscal year, the City of Victorville allocated funds to the following HOME activities pursuant to the Action Plan: Senior Home Repair Program, Program Administration, CHDO Hughes Training and Development Project.

ANNUAL PERFORMANCE REVIEW

The Town is required to submit a detailed review to HUD covering the past year's activities, accomplishments and expenditures. A draft copy of the fiscal year 2020-2021 CAPER will be available for public review during the public comment period at the following locations:

- Apple Valley- Development Services Building 14975 Dale Evans Parkway
- SB County Library - Apple Valley Branch 14901 Dale Evans Parkway
- Town of Apple Valley Town Clerk's Office 14955 Dale Evans Parkway
- Town of Apple Valley Website www.applevalley.org

For a minimum period of fifteen (15) calendar days beginning on August 27, 2021 and ending on September 14, 2021, the public is invited to submit written comments on the 2020-2021 CAPER. Those individuals wishing to express their views on the CAPER may submit their written comments to the Town Clerk, 14955 Dale Evans Parkway, Apple Valley, CA 92307 or by email at townclerk@applevalley.org. Written comments will be forwarded to HUD as part of the final CAPER. Comments received after September 14, 2021, will not be considered in the preparation of the final CAPER to HUD.

It is the objective of the Town to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the Town will make reasonable efforts to accommodate your request. If you require a disability-related accommodation, please contact the Town Clerk's Office at (760) 240-7000 ext. 7800.

Questions regarding the 2020-2021 CAPER may be directed to Silvia Urenda, Housing & Community Development Specialist II at (760) 240-7000, Extension 7910 or via email at SUrenda@applevalley.org.

Published in the Valleywide Newspaper, August 27, 2021 (English and Spanish)

**AYUNTAMIENTO DEL CIUDAD DE APPLE VALLEY
AVISO DE PERÍODO DE REVISIÓN PÚBLICA DE 15 DÍAS
DEPARTAMENTO DE DESARROLLO COMUNITARIO
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO
(CAPER)
PARA EL AÑO FISCAL 2020-2021**

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) el cual cubre el año fiscal 2020-2021 (1 de Julio de 2020 – 30 de Junio de 2021) de los programas de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) Subsidios Globales para el Desarrollo Comunitario-Coronavirus (CDBG-CV, por sus siglas en inglés) y Asociación para Inversiones en Vivienda HOME (HOME, por sus siglas en inglés) estará disponible para revisión y comentarios antes de presentarlo a HUD comenzando el 27 de Agosto de 2021 y finalizando el 14 de Septiembre de 2021.

Una Audiencia Pública para solicitar comentarios públicos por parte de los ciudadanos interesados se llevará a cabo el 14 de Septiembre de 2021, a las 6:30 P.M. en la Cámara del Concejo Municipal del Ciudad de Apple Valley, ubicado en 14955 Dale Evans Parkway, Apple Valley, CA 92307. El propósito de la Audiencia Pública para el CAPER es para la finalidad de permitirle al público la oportunidad de comentar sobre la manera en la cual el Ayuntamiento utilizó los fondos federales y no federales durante el período de un año el cual terminó el 30 de junio de 2021.

Debido a la respuesta de salud pública al COVID-19, se informa a los miembros del público que la junta del Concejo Municipal del Ayuntamiento y la audiencia pública pudieran ser convocadas telefónicamente, virtualmente o en un formato alternativo según lo considere necesario el Ayuntamiento. Se recomienda a las personas que planean participar en la audiencia pública que consulten el sitio web del Ayuntamiento de la ciudad mencionado anteriormente para obtener información adicional sobre la participación en persona el día de la audiencia pública para cualquier actualización.

ANTECEDENTES

SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)

La Ley Federal de Vivienda y Desarrollo Comunitario de 1974, según enmendada, proporciona fondos federales CDBG para proyectos que promueven el desarrollo de comunidades urbanas viables al proporcionar viviendas dignas, entornos de vida adecuados y actividades económicas ampliadas, principalmente para personas de bajos y moderados ingresos.

Durante el año fiscal 2020-2021, el Ayuntamiento del Ciudad de Apple Valley ("Ciudad") calificó para recibir fondos de CDBG directamente del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El Ayuntamiento del Ciudad preparó el Cuarto Año del Plan de Desempeño Anual 2020-2021, el cual fue aprobado por HUD.

Durante el año fiscal pasado, el Ayuntamiento asignó fondos para las siguientes actividades de CDBG conforme al Plan de Desempeño: Assistance League of Victor Valley - Operation School Bell, Christ the Solid Rock Missionary Baptist Church – Lighthouse Food Pantry, Family Assistance Program – Transitional Housing, Feed My Sheep in the High Desert – Feeding Apple Valley, High Desert Homeless Services, Inc. – Homeless Shelter and Homeless Related Services, Inland Fair Housing and Mediation Board – Fair Housing Services, Rolling Start Incorporated – Sanctuary Project, Social Science Services, Inc. dba Cedar House Life Change Center – Oasis House, Victor Valley Community Services Council - Senior and Adult Disabled Needs Program, Code Enforcement, Residential Rehabilitation Program, Microenterprise Assistance Program y Program Administration. *(No se tradujeron los títulos de las actividades intencionalmente).*

SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO - CORONAVIRUS (CDBG-CV)

En 2020, el Congreso de los EE.UU. aprobó la Ley de Ayuda Alivio y Seguridad Económica para el Coronavirus (CARES, por sus siglas en inglés) que autoriza \$2.2 trillones en una variedad de medidas de

estímulo para prevenir, prepararse y responder a la pandemia de COVID-19. La ley incluyó una asignación especial de los fondos de los Subsidios Globales para el Desarrollo Comunitario (CDBG-CV) para permitir que las comunidades aborden de manera efectiva el impacto de COVID-19, especialmente para los residentes de ingresos bajos y moderados. Los fondos CDBG-CV son independientes y distintos de los fondos CDBG de fórmula de la Ciudad.

Durante el último año fiscal, la Ciudad asignó CDBG-CV a su Programa de Asistencia Administrativa y Comercial de Emergencia (EBAP) de CDBG-CV.

ASOCIACIÓN PARA INVERSIONES EN VIVIENDA HOME (HOME)

HOME está autorizado bajo el Título II de la Ley Nacional de Vivienda Asequible Cranston-Gonzales de 1990, según enmendada. Los fondos de HOME pueden utilizarse para desarrollar y respaldar viviendas de alquiler asequibles y propiedad de vivienda asequible mediante la adquisición (incluyendo la asistencia a compradores de viviendas), la nueva construcción, la reconstrucción o la rehabilitación de viviendas no de lujo con amenidades adecuadas; y para proporcionar el pago de los gastos operativos de las Organizaciones de Desarrollo de Viviendas Comunitarias (CHDO, por sus siglas en inglés).

El Consorcio de la Ciudad de Apple Valley y la Ciudad de Victorville han cumplido y mantenido el acuerdo condicional colectivo para obtener el estado de derecho de fondos de HOME con HUD. El Consorcio identifica a la Ciudad de Apple Valley como la agencia líder y la Ciudad de Victorville como jurisdicción participante. La formación exitosa ha resultado en una asignación anual de fondos de HOME a ambas comunidades.

Durante el año fiscal pasado, el Ayuntamiento de la Ciudad ha asignado fondos a las siguientes actividades de HOME conforme al Plan de Desempeño: Residential Rehabilitation Program, Program Administration y CHDO Set-Aside (*No se tradujeron los títulos de las actividades intencionalmente*).

Durante el año fiscal pasado, el Ayuntamiento de la Ciudad de Victorville asignó fondos a las siguientes actividades de HOME conforme al Plan de Desempeño: Senior Home Repair Program, Program Administration, y CHDO Hughes Training and Development Project (*No se tradujeron los títulos de las actividades intencionalmente*).

INFORME DEL DESEMPEÑO ANUAL

El Ayuntamiento de la Ciudad debe presentar un informe detallado a HUD cubriendo las actividades, logros y gastos del año pasado. Un borrador del CAPER del año fiscal 2020-2021 estará disponible para revisión pública durante el período de comentarios públicos en los siguientes lugares:

- Apple Valley- Development Services Building 14975 Dale Evans Parkway
- SB County Library - Apple Valley Branch 14901 Dale Evans Parkway
- Town of Apple Valley Town Clerk's Office 14955 Dale Evans Parkway
- Town of Apple Valley Website www.applevalley.org

Por un período mínimo de quince (15) días del calendario comenzando el 27 de Agosto de 2021 y finalizando el 14 de Septiembre de 2021, se invita al público a enviar comentarios por escrito sobre el CAPER 2020-2021. Las personas que deseen expresar sus puntos de vista sobre el CAPER pueden enviar sus comentarios por escrito al Secretario Municipal, 14955 Dale Evans Parkway, Apple Valley, CA 92307 o por correo electrónico a townclerk@applevalley.org. Los comentarios escritos se enviarán a HUD como parte del CAPER final. Los comentarios recibidos después del 14 de Septiembre de 2021 no se tomarán en cuenta en la preparación del CAPER final para HUD.

El Ayuntamiento de la Ciudad tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas en todos los aspectos. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial

debido a alguna discapacidad, por favor comuníquese a la Oficina del Secretario Municipal al (760) 240-7000 ext. 7800.

Las preguntas sobre el CAPER 2020-2021 pueden dirigirse a Silvia Urenda, Especialista en Vivienda y Desarrollo Comunitario II al (760) 240-7000, Extensión 7910 o por correo electrónico a SUrenda@applevalley.org.

Publicado en Valleywide Newspaper: 27 de Agosto de 2021 (Inglés y Español)



Town of
Apple Valley

2020/2021

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2020 THROUGH JUNE 30, 2021**

APPENDIX B

Summary of Citizen Participation Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the Town's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see Appendix A) to solicit public comments from interested citizens regarding the draft 2020-2021 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the Town's performance during PY 2020-2021 was held at the Apple Valley Town Council Chambers at 14955 Dale Evans Parkway, Apple Valley, California, on September 14, 2021.

The following is a summary of Citizen Participation comments:

- All comments received will be entered prior to submission to HUD. .



Town of
Apple Valley

2020/2021

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2020 THROUGH JUNE 30, 2021**

**APPENDIX C
IDIS Reports**



Town of Apple Valley

IDIS Report – PR 01

HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/26/2021
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	APPLE VALLEY	CA	1997	B97MC060588	\$582,000.00	\$0.00	\$582,000.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1998	B98MC060588	\$569,000.00	\$0.00	\$569,000.00	\$569,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1999	B99MC060588	\$572,000.00	\$0.00	\$572,000.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2000	B00MC060588	\$573,000.00	\$0.00	\$573,000.00	\$573,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2001	B01MC060588	\$596,000.00	\$0.00	\$596,000.00	\$596,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC060588	\$569,000.00	\$0.00	\$569,000.00	\$569,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC060588	\$759,000.00	\$0.00	\$759,000.00	\$759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC060588	\$747,000.00	\$0.00	\$747,000.00	\$747,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC060588	\$711,348.00	\$0.00	\$711,348.00	\$711,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC060588	\$644,250.00	\$0.00	\$644,250.00	\$644,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC060588	\$647,156.00	\$0.00	\$647,156.00	\$647,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC060588	\$630,805.00	\$0.00	\$630,805.00	\$630,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC060588	\$640,161.00	\$0.00	\$640,161.00	\$640,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC060588	\$690,825.00	\$0.00	\$690,825.00	\$690,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC060588	\$575,099.00	\$0.00	\$575,099.00	\$575,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC060588	\$581,334.00	\$0.00	\$581,334.00	\$581,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC060588	\$578,801.00	\$0.00	\$578,801.00	\$578,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC060588	\$531,056.00	\$0.00	\$531,056.00	\$531,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC060588	\$564,460.00	\$0.00	\$561,960.00	\$547,622.68	\$72,382.50	\$2,500.00	\$16,837.32	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC060588	\$559,270.00	\$0.00	\$557,963.16	\$527,827.42	\$1,969.05	\$1,306.84	\$31,442.58	\$0.00	\$0.00	\$0.00	\$0.00
2017	B17MC060588	\$541,977.00	\$0.00	\$536,042.54	\$472,547.92	(\$5,934.46)	\$5,934.46	\$69,429.08	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MC060588	\$624,925.00	\$0.00	\$617,839.02	\$233,061.70	\$0.00	\$7,085.98	\$391,863.30	\$0.00	\$0.00	\$0.00	\$0.00				
2019	B19MC060588	\$625,395.00	\$0.00	\$593,773.63	\$345,048.84	\$109,842.87	\$31,621.37	\$280,346.16	\$0.00	\$0.00	\$0.00	\$0.00				
2020	B20MC060588	\$596,645.00	\$0.00	\$528,433.74	\$131,682.57	\$122,309.66	\$68,211.26	\$464,962.43	\$0.00	\$0.00	\$0.00	\$0.00				
APPLE VALLEY Subtotal:						\$14,710,507.00	\$0.00	\$14,593,847.09	\$13,455,626.13	\$300,569.62	\$116,659.91	\$1,254,880.87	\$0.00			
EN Subtotal:						\$14,710,507.00	\$0.00	\$14,593,847.09	\$13,455,626.13	\$300,569.62	\$116,659.91	\$1,254,880.87	\$0.00			
PI	APPLE VALLEY	CA	2006	B06MC060588	\$10,063.84	\$0.00	\$10,063.84	\$10,063.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			2009	B09MC060588	\$20,888.69	\$0.00	\$20,888.69	\$20,888.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2012	B12MC060588	\$18,947.00	\$0.00	\$18,947.00	\$18,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2014	B14MC060588	\$77,416.07	\$0.00	\$77,416.07	\$77,416.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2016	B16MC060588	\$67,535.86	\$0.00	\$67,535.86	\$67,535.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2017	B17MC060588	\$226,154.48	\$0.00	\$226,154.48	\$226,154.48	\$2,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2018	B18MC060588	\$162,136.77	\$0.00	\$162,136.77	\$162,136.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2019	B19MC060588	\$50,695.85	\$0.00	\$50,695.85	\$50,695.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2020	B20MC060588	\$120,006.48	\$0.00	\$120,006.48	\$120,006.48	\$120,006.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2021	B21MC060588	\$24,119.36	\$0.00	\$24,119.36	\$24,119.36	\$24,119.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
APPLE VALLEY Subtotal:						\$777,964.40	\$0.00	\$777,964.40	\$777,964.40	\$146,830.84	\$0.00	\$0.00	\$0.00			
PI Subtotal:						\$777,964.40	\$0.00	\$777,964.40	\$777,964.40	\$146,830.84	\$0.00	\$0.00	\$0.00			
GRANTEE						\$15,488,471.40	\$0.00	\$15,371,811.49	\$14,233,590.53	\$447,400.46	\$116,659.91	\$1,254,880.87	\$0.00			

U.S. DEPARTMENT OF HOUSING AND URBAN
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	APPLE VALLEY	CA	2020	B20MW060588	\$678,423.00	\$0.00	\$678,423.00	\$15,295.77	\$15,295.77	\$0.00	\$663,127.23	\$0.00
					APPLE VALLEY Subtotal:	\$678,423.00	\$0.00	\$678,423.00	\$15,295.77	\$15,295.77	\$0.00	\$663,127.23	\$0.00
GRANTEE						\$678,423.00	\$0.00	\$678,423.00	\$15,295.77	\$15,295.77	\$0.00	\$663,127.23	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
HOME	EN	APPLE VALLEY	CA	2004	M04DC060563	\$724,008.00	\$181,002.00	\$543,006.00	\$543,006.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	M05DC060563	\$686,669.00	\$171,667.25	\$515,001.75	\$515,001.75	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	M06DC060563	\$650,460.00	\$162,615.00	\$487,845.00	\$487,845.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	M07DC060563	\$656,951.00	\$122,654.14	\$534,296.86	\$534,296.86	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	M08DC060563	\$629,517.00	\$156,379.00	\$473,138.00	\$473,138.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	M09DC060563	\$695,537.00	\$173,884.25	\$521,652.75	\$521,652.75	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	M10DC060563	\$689,961.00	\$172,490.25	\$517,470.75	\$517,470.75	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	M11DC060563	\$606,834.00	\$151,708.50	\$455,125.50	\$455,125.50	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	M12DC060563	\$513,588.00	\$99,800.21	\$413,787.79	\$413,787.79	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	M13DC060563	\$483,072.00	\$468,012.25	\$15,059.75	\$15,059.75	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	M14DC060563	\$504,484.00	\$141,737.90	\$362,746.10	\$362,746.10	\$0.00	\$0.00	\$0.00	\$0.00				
				2015	M15DC060563	\$501,578.00	\$475,877.80	\$25,700.20	\$22,123.78	\$0.00	\$0.00	\$3,576.42	\$0.00				
				2016	M16DC060563	\$538,365.00	\$134,591.25	\$366,839.48	\$343,753.74	\$105,295.92	\$36,934.27	\$60,020.01	\$0.00				
				2017	M17DC060563	\$535,113.00	\$53,511.30	\$80,266.95	\$0.00	\$0.00	\$401,334.75	\$481,601.70	\$0.00				
				2018	M18DC060563	\$772,659.00	\$77,265.90	\$0.00	\$0.00	\$0.00	\$695,393.10	\$695,393.10	\$0.00				
				2019	M19DC060563	\$721,434.00	\$252,501.90	\$0.00	\$0.00	\$0.00	\$468,932.10	\$468,932.10	\$0.00				
				2020	M20DC060563	\$783,168.00	\$274,108.80	\$0.00	\$0.00	\$0.00	\$509,059.20	\$509,059.20	\$0.00				
				APPLE VALLEY Subtotal:						\$10,693,398.00	\$3,269,807.70	\$5,311,936.88	\$5,205,007.77	\$105,295.92	\$2,111,653.42	\$2,218,582.53	\$0.00
				EN Subtotal:						\$10,693,398.00	\$3,269,807.70	\$5,311,936.88	\$5,205,007.77	\$105,295.92	\$2,111,653.42	\$2,218,582.53	\$0.00
				GRANTEE	PI	APPLE VALLEY	CA	2006	M06DC060563	\$18,745.54	\$0.00	\$18,745.54	\$18,745.54	\$0.00	\$0.00	\$0.00	\$0.00
								2009	M09DC060563	\$18,655.00	\$0.00	\$18,655.00	\$18,655.00	\$0.00	\$0.00	\$0.00	\$0.00
								2010	M10DC060563	\$19,800.00	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	M13DC060563	\$9,377.00	\$0.00					\$9,377.00	\$9,377.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	M14DC060563	\$12,570.00	\$0.00					\$12,570.00	\$12,570.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	M16DC060563	\$496,391.45	\$403,101.00					\$93,290.45	\$496,391.45	\$0.00	\$403,101.00	\$0.00	\$0.00				
2017	M17DC060563	\$97,245.57	\$0.00					\$97,245.57	\$97,245.57	\$0.00	\$0.00	\$0.00	\$0.00				
2018	M18DC060563	\$357,080.41	\$0.00					\$357,080.41	\$357,080.41	\$80,258.39	\$0.00	\$0.00	\$0.00				
2019	M19DC060563	\$85,788.30	\$0.00					\$85,788.30	\$85,788.30	\$85,788.30	\$0.00	\$0.00	\$0.00				
2020	M20DC060563	\$160,011.75	\$0.00					\$0.00	\$0.00	\$0.00	\$160,011.75	\$160,011.75	\$0.00				
2021	M21DC060563	\$95,474.64	\$0.00					\$0.00	\$0.00	\$0.00	\$95,474.64	\$95,474.64	\$0.00				
APPLE VALLEY Subtotal:						\$1,371,139.66	\$403,101.00	\$712,552.27	\$1,115,653.27	\$166,046.69	\$658,587.39	\$255,486.39	\$0.00				
PI Subtotal:						\$1,371,139.66	\$403,101.00	\$712,552.27	\$1,115,653.27	\$166,046.69	\$658,587.39	\$255,486.39	\$0.00				
GRANTEE						\$12,064,537.66	\$3,672,908.70	\$6,024,489.15	\$6,320,661.04	\$271,342.61	\$2,770,240.81	\$2,474,068.92	\$0.00				



Town of Apple Valley

IDIS Report – PR 02

List of Activities by Program Year and Project

U.S. Department of Housing and Urban Development
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REPORT FOR CPD PROGRAM: CDBG
 PGM YR: ALL
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$0.00	\$0.00	\$0.00
		1994 Total					\$0.00	\$0.00	\$0.00
1997	1	Aztec Road/Thunderbird Road Street Widening	5	STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			6	STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			8	STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			9	STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			10	STREET IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			11	TARGET AREA 1 STREET IMPROVEMENTS	Completed	CDBG	\$119,332.00	\$119,332.00	\$0.00
		Project Total					\$119,332.00	\$119,332.00	\$0.00
	2	Proactive Code Enforcement Program (TSIP)	12	PROACTIVE CODE ENFORCEMENT PROGRAM	Completed	CDBG	\$40,125.00	\$40,125.00	\$0.00
		Project Total					\$40,125.00	\$40,125.00	\$0.00
	3	Graffiti Removal Program (TSIP)	13	GRAFFITI REMOVAL PROGRAM (TSIP)	Completed	CDBG	\$18,639.45	\$18,639.45	\$0.00
		Project Total					\$18,639.45	\$18,639.45	\$0.00
	4	Community Enhancement Program (TSIP)	14	COMMUNITY ENHANCEMENT PROGRAM (TSI))	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	5	Business Assistance Program (BAP)	15	RESPONSIVE INTERNET SYSTEMS (RIS)	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
		Project Total					\$34,000.00	\$34,000.00	\$0.00
	6	P.O.P. Code Enforcement Program (TSIP)	16	P.O.P. CODE ENFORCEMENT PROGRAM	Completed	CDBG	\$61,000.00	\$61,000.00	\$0.00
		Project Total					\$61,000.00	\$61,000.00	\$0.00
	7	Fair Housing	17	FAIR HOUSING SERVICES	Completed	CDBG	\$5,759.93	\$5,759.93	\$0.00
			26	ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$15,759.93	\$15,759.93	\$0.00
	8	Program Administration	18	PROGRAM ADMINISTRATION	Completed	CDBG	\$106,400.00	\$106,400.00	\$0.00
		Project Total					\$106,400.00	\$106,400.00	\$0.00
		Program Total				CDBG	\$404,256.38	\$404,256.38	\$0.00
		1997 Total					\$404,256.38	\$404,256.38	\$0.00
1998	9	Program Administration	19	PROGRAM ADMINISTRATION	Completed	CDBG	\$113,606.00	\$113,606.00	\$0.00
		Project Total					\$113,606.00	\$113,606.00	\$0.00
	10	Target Area 2 Blight Removal Street Improvement (TSIP)	20	TARGET AREA 2 BLIGHT REMOVAL STREET IMPR	Completed	CDBG	\$122,000.00	\$122,000.00	\$0.00
		Project Total					\$122,000.00	\$122,000.00	\$0.00

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1998	11	Target Area 2 Residential Street Improvements (TSIP)	21	TARGET AREA 2 RESIDENTIAL STREET IMPROVE	Completed	CDBG	\$195,805.69	\$195,805.69	\$0.00
		Project Total					\$195,805.69	\$195,805.69	\$0.00
	12	Proactive Code Enforcement (TSIP)	22	PROACTIVE CODE ENFORCEMENT (TSIP)	Completed	CDBG	\$41,000.00	\$41,000.00	\$0.00
		Project Total					\$41,000.00	\$41,000.00	\$0.00
	13	Community Enhancement Program (TSIP)	23	COMMUNITY ENHANCEMENT PROGRAM (TSIP)	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	14	P.O.P. Code Enforcement (TSIP)	24	P.O.P. CODE ENFORCEMENT (TSIP)	Completed	CDBG	\$61,000.00	\$61,000.00	\$0.00
		Project Total					\$61,000.00	\$61,000.00	\$0.00
	15	Fair Housing	25	FAIR HOUSING SERVICES	Completed	CDBG	\$7,944.39	\$7,944.39	\$0.00
		Project Total					\$7,944.39	\$7,944.39	\$0.00
	Program Total				CDBG	\$550,356.08	\$550,356.08	\$0.00	
	1998 Total					\$550,356.08	\$550,356.08	\$0.00	
1999	1	Program Administration	32	PROGRAM ADMINISTRATION	Completed	CDBG	\$114,400.00	\$114,400.00	\$0.00
		Project Total					\$114,400.00	\$114,400.00	\$0.00
	2	Target Area 2 Blight Removal Street Improvement (TSIP)	33	TARGET AREA 2 BLIGHT REMOVAL STREET IMPR	Completed	CDBG	\$97,000.00	\$97,000.00	\$0.00
		Project Total					\$97,000.00	\$97,000.00	\$0.00
	3	Target Area 2 Residential Street Improvements (TSIP)	34	TARGET AREA 2 RESIDENTIAL STREET IMPROV	Completed	CDBG	\$118,394.31	\$118,394.31	\$0.00
		Project Total					\$118,394.31	\$118,394.31	\$0.00
	4	Proactive Code Enforcement (TSIP)	27	PROACTIVE CODE ENFORCEMENT	Completed	CDBG	\$41,000.00	\$41,000.00	\$0.00
		Project Total					\$41,000.00	\$41,000.00	\$0.00
	5	COMMUNITY ENHANCEMENT PROGRAM	28	COMMUNITY ENHANCEMENT PROGRAM	Completed	CDBG	\$6,843.53	\$6,843.53	\$0.00
		Project Total					\$6,843.53	\$6,843.53	\$0.00
6	P.O.P. CODE ENFORCMENT	29	P.O.P. CODE ENFOCEMENT (TSIP)	Completed	CDBG	\$61,000.00	\$61,000.00	\$0.00	
	Project Total					\$61,000.00	\$61,000.00	\$0.00	
7	FAIR HOUSING	30	FAIR HOUSING	Completed	CDBG	\$9,291.00	\$9,291.00	\$0.00	
	Project Total					\$9,291.00	\$9,291.00	\$0.00	
8	BUSINESS ATTRACTION PROGRAM	31	BUSINESS ATTRACTION PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
	Program Total				CDBG	\$447,928.84	\$447,928.84	\$0.00	
	1999 Total					\$447,928.84	\$447,928.84	\$0.00	
2000	1	Proactive Code Enforcement (TSIP)	35	PROACTIVE CODE ENFORCEMENT (TSIP)	Completed	CDBG	\$132,050.00	\$132,050.00	\$0.00
		Project Total					\$132,050.00	\$132,050.00	\$0.00
	2	Community Enhancement Program (TSIP)	36	COMMUNITY ENHANCEMENT PROGRAM	Completed	CDBG	\$8,715.01	\$8,715.01	\$0.00
	Project Total					\$8,715.01	\$8,715.01	\$0.00	
3	P.O.P. Code Enforcement (TSIP)	37	P.O.P. CODE ENFORCEMENT (TSIP)	Completed	CDBG	\$67,429.44	\$67,429.44	\$0.00	
	Project Total					\$67,429.44	\$67,429.44	\$0.00	

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2000	4	Operation School Bell	38	OPERATION SCHOOL	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	5	Yucca Loma Park Development Project	39	YUCCA LOMA PARK PLAYGROUND	Completed	CDBG	\$31,358.69	\$31,358.69	\$0.00
		Project Total					\$31,358.69	\$31,358.69	\$0.00
	6	Demolition Program (TSIP)	40	DEMOLITION PROGRAM (TSIP)	Completed	CDBG	\$15,395.00	\$15,395.00	\$0.00
		Project Total					\$15,395.00	\$15,395.00	\$0.00
	7	Repayment of Section 108 Loan Principal	41	SILVERADO PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	High Desert Domestic Violence Program	42	COMMUNITY OUTREACH AND ADVOCACY	Completed	CDBG	\$9,805.00	\$9,805.00	\$0.00
		Project Total					\$9,805.00	\$9,805.00	\$0.00
	9	Landlord/Tenant Mediation Services	43	LANDLORD TENANT MEDIATION SERVICES	Completed	CDBG	\$3,524.00	\$3,524.00	\$0.00
		Project Total					\$3,524.00	\$3,524.00	\$0.00
	10	Fair Housing Services	44	FAIR HOUSING SERVICES	Completed	CDBG	\$8,686.37	\$8,686.37	\$0.00
		Project Total					\$8,686.37	\$8,686.37	\$0.00
	11	High Desert Homeless Services	45	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	12	Hi-Desert Meals on Wheels	46	HI-DESERT MEALS ON WHEELS	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	13	Help End Abuse Response Team (HEART)	47	HELP END ABUSE RESPONSE TEAM	Completed	CDBG	\$3,456.00	\$3,456.00	\$0.00
		Project Total					\$3,456.00	\$3,456.00	\$0.00
	14	Mohave Deaf Services	48	MOJAVE DEAF SERVICES	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$1,500.00	\$1,500.00	\$0.00
	15	First Call For Help	49	FIRST CALL FOR HELP	Completed	CDBG	\$4,646.00	\$4,646.00	\$0.00
		Project Total					\$4,646.00	\$4,646.00	\$0.00
	16	Target Area 1 Neighborhood Park Development Project	50	TARGET AREA 1 NEIGHBORHOOD PARK	Completed	CDBG	\$60,215.00	\$60,215.00	\$0.00
		Project Total					\$60,215.00	\$60,215.00	\$0.00
	17	Lady B Ranch Therapeutic Riding Program	51	LADY B RANCH THERAPEUTIC RIDING PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$382,280.51	\$382,280.51	\$0.00
		2000 Total					\$382,280.51	\$382,280.51	\$0.00
2001	1	Proactive Code Enforcement (TSIP)	64	TOAV PROACTIVE CODE ENFORCEMENT	Completed	CDBG	\$95,530.00	\$95,530.00	\$0.00
		Project Total					\$95,530.00	\$95,530.00	\$0.00
	3	P.O.P. Code Enforcement (TSIP)	63	TOAV POP CODE ENFORCEMENT	Completed	CDBG	\$61,000.00	\$61,000.00	\$0.00
		Project Total					\$61,000.00	\$61,000.00	\$0.00
	4	Operation School Bell	52	OPERATION SCHOOL BELL	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			55	ASSISTANCE LEAGUE OF VICTOR VALLEY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00

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2001	7	Repayment of Section 108 Loan Principal	62	TOAV SECTION 108 LOAN REPAYMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	High Desert Domestic Violence Program	53	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$10,259.00	\$10,259.00	\$0.00
		Project Total					\$10,259.00	\$10,259.00	\$0.00
	9	Landlord/Tenant Mediation Services	65	IFHMB LANDLORD/TENANT	Completed	CDBG	\$2,681.67	\$2,681.67	\$0.00
		Project Total					\$2,681.67	\$2,681.67	\$0.00
	10	Fair Housing Services	59	INLAND FAIR HOUSING & MEDIATION BOARD	Completed	CDBG	\$8,660.74	\$8,660.74	\$0.00
		Project Total					\$8,660.74	\$8,660.74	\$0.00
	11	High Desert Homeless Services	68	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	12	Hi-Desert Meals on Wheels	56	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$13,750.00	\$13,750.00	\$0.00
		Project Total					\$13,750.00	\$13,750.00	\$0.00
	13	First Call for Help	67	VVCSO FIRST CALL FOR HELP	Completed	CDBG	\$5,200.00	\$5,200.00	\$0.00
		Project Total					\$5,200.00	\$5,200.00	\$0.00
	14	Mojave Deaf Services	57	MOJAVE DEAF SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			66	MOJAVE DEAF SERVICES	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	15	Supporting Teens At Risk	58	ONE TO ONE MENTORS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	16	Catholic Charities Emergency Relief Program	54	CATHOLIC CHARITIES EMERGENCY RELIEF	Completed	CDBG	\$4,154.00	\$4,154.00	\$0.00
		Project Total					\$4,154.00	\$4,154.00	\$0.00
	17	Target Area 2 Residential Street Improvements	61	TOAV TARGET AREA 2/STREET IMPROVEMENTS	Completed	CDBG	\$151,070.00	\$151,070.00	\$0.00
		Project Total					\$151,070.00	\$151,070.00	\$0.00
	18	Target Area 1 Neighborhood Park Improvements	60	TOAV TARGET AREA 1/ PARK IMPROVEMENTS	Completed	CDBG	\$59,000.00	\$59,000.00	\$0.00
		Project Total					\$59,000.00	\$59,000.00	\$0.00
	19	CIVIC CENTER NEIGHBORHOOD PARK	69	CIVIC CENTER NEIGHBORHOOD PARK	Completed	CDBG	\$297,081.00	\$297,081.00	\$0.00
		Project Total					\$297,081.00	\$297,081.00	\$0.00
		Program Total				CDBG	\$746,386.41	\$746,386.41	\$0.00
		2001 Total					\$746,386.41	\$746,386.41	\$0.00
2002	1	Proactive Code Enforcement (TSIP)	78	PROACTIVE CODE ENFORCEMENT (TSIP)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			83	TOAV PROACTIVE CODE ENFORCEMENT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	3	P.O.P. Code Enforcement (TSIP)	81	TOAV POP CODE ENFORCEMENT	Completed	CDBG	\$61,000.00	\$61,000.00	\$0.00
		Project Total					\$61,000.00	\$61,000.00	\$0.00
	4	Operation School Bell	73	ASSISTANCE LEAGUE OF VICTORVILLE	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	8	High Desert Domestic Violence Program	72	DOMESTIC VIOLENCE OUTREACH CENTER	Completed	CDBG	\$13,750.00	\$13,750.00	\$0.00

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2002	8	Project Total					\$13,750.00	\$13,750.00	\$0.00
	9	Landlord/Tenant Mediation Services	77	INLAND FAIR HOUSING AND MEDIATION BOARD	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	Fair Housing Services	70	IFHMB	Completed	CDBG	\$11,530.00	\$11,530.00	\$0.00
		Project Total					\$11,530.00	\$11,530.00	\$0.00
	11	High Desert Homeless Services	71	HOMELESS SHELTER PROGRAM	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	12	Hi-Desert Meals on Wheels	76	MEALS ON WHEELS	Completed	CDBG	\$13,750.00	\$13,750.00	\$0.00
		Project Total					\$13,750.00	\$13,750.00	\$0.00
	13	Victor Valley Community Services Council	74	FIRST CALL FOR HELP	Completed	CDBG	\$5,200.00	\$5,200.00	\$0.00
		Project Total					\$5,200.00	\$5,200.00	\$0.00
	14	Mojave Deaf Services	75	INTERPRETER SERVICES	Completed	CDBG	\$2,694.77	\$2,694.77	\$0.00
		Project Total					\$2,694.77	\$2,694.77	\$0.00
	15	One 2 One Mentors	79	SUPPORTING TEENS AT RISK (STAR)	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	16	Residential Rehabilitation Loan Program	84	DELIVERY COSTS AND REHABILITATION	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	17	Target Area 2 (Ottawa Road) Residential Street Improvement	80	TOAV TARGET AREA 2-RES. STREET IMPRVMT	Completed	CDBG	\$158,850.00	\$158,850.00	\$0.00
		Project Total					\$158,850.00	\$158,850.00	\$0.00
	18	Program Administration	82	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$113,800.00	\$113,800.00	\$0.00
			85	CDBG PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$113,800.00	\$113,800.00	\$0.00
		Program Total				CDBG	\$567,574.77	\$567,574.77	\$0.00
		2002 Total					\$567,574.77	\$567,574.77	\$0.00
2003	1	Proactive Code Enforcement (TSIP)	86	TOAV CODE ENFORCEMENT TSIP	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	2	Victor Valley Community Services Council	90	VCSC FIRST CALL FOR HELP	Completed	CDBG	\$5,700.00	\$5,700.00	\$0.00
		Project Total					\$5,700.00	\$5,700.00	\$0.00
	3	P.O.P. Code Enforcement (TSIP)	96	POP CODE ENFORCEMENT	Completed	CDBG	\$61,000.00	\$61,000.00	\$0.00
		Project Total					\$61,000.00	\$61,000.00	\$0.00
	4	Operation School Bell	102	ASSISTANCE LEAGUE-OPERATION SCHOOL BELL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	6	One 2 One Mentors	94	SUPPORTING TEENS AT RISK (STAR)	Completed	CDBG	\$7,331.25	\$7,331.25	\$0.00
		Project Total					\$7,331.25	\$7,331.25	\$0.00
	7	High Desert Domestic Violence Program	93	SHELTER AND PARENTING CLASSES	Completed	CDBG	\$13,466.00	\$13,466.00	\$0.00
		Project Total					\$13,466.00	\$13,466.00	\$0.00

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2003	8	Landlord/Tenant Mediation Services	88	LANDLORD/TENANT MEDIATION SERVICES	Completed	CDBG	\$4,910.84	\$4,910.84	\$0.00
		Project Total					\$4,910.84	\$4,910.84	\$0.00
	9	Fair Housing Services	87	FAIR HOUSING INLAND FAIR HSG. MEDIATION	Completed	CDBG	\$11,677.00	\$11,677.00	\$0.00
		Project Total					\$11,677.00	\$11,677.00	\$0.00
	10	High Desert Homeless Services	95	HOMELESS SHELTER PROGRAM	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	11	Hi-Desert Meals on Wheels	91	HI-DESERT MEAL ON WHEELS	Completed	CDBG	\$13,750.00	\$13,750.00	\$0.00
		Project Total					\$13,750.00	\$13,750.00	\$0.00
	12	Residential Rehabilitation Loan Program	97	RESIDENTIAL REHABILITATION LOAN PROGRAM	Completed	CDBG	\$55,044.59	\$55,044.59	\$0.00
		Project Total					\$55,044.59	\$55,044.59	\$0.00
	14	Program Administration	98	PLANNING AND ADMINISTRATION	Completed	CDBG	\$104,263.24	\$104,263.24	\$0.00
			124	ANALYSIS OF IMPEDIMENTS - ADMIN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$104,263.24	\$104,263.24	\$0.00
	15	Victor Valley Dental Service Program	104	VICTOR VALLEY DENTAL SERVICE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	San Bernardino County Library Adult Literacy Program	100	LITERACY PROGRAM	Completed	CDBG	\$1,956.75	\$1,956.75	\$0.00
		Project Total					\$1,956.75	\$1,956.75	\$0.00
	17	Catholic Charities Rent and Mortgage Assistance Program	89	EMERGENCY RELIEF - HOUSING ASSISTANCE	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	18	Yucca Loma Elementary School Lighthouse Project	101	LIGHTHOUSE PROJECT	Completed	CDBG	\$9,599.00	\$9,599.00	\$0.00
		Project Total					\$9,599.00	\$9,599.00	\$0.00
19	American Red Cross High Desert Chapter	103	FAMILY DISASTER AND RECOVERY PROGRAM	Completed	CDBG	\$360.91	\$360.91	\$0.00	
	Project Total					\$360.91	\$360.91	\$0.00	
20	Apple Valley Fire Protection District Safer Homes	92	SAFER HOMES - SMOKE DETECTORS	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00	
	Project Total					\$3,000.00	\$3,000.00	\$0.00	
21	Town of Apple Valley Park and Recreation Department	99	WELL INSTALLATION AND WATER RIGHTS PUR	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00	
	Project Total					\$48,000.00	\$48,000.00	\$0.00	
	Program Total					\$475,059.58	\$475,059.58	\$0.00	
	2003 Total					\$475,059.58	\$475,059.58	\$0.00	
2004	1	PUBLIC SERVICE	105	HI DESERT MEALS ON WHEELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total				\$0.00	\$0.00	\$0.00	
	2	HI DESERT MEALS ON WHEELS	106	HI DESERT MEALS ON WHEELS	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total				\$12,000.00	\$12,000.00	\$0.00	
3	OPERATION SCHOOL BELL - ASSISTANCE LEAGUE OF VV	107	OPERATION SCHOOL BELL - ASST. LEAGUE	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00	
	Project Total					\$12,000.00	\$12,000.00	\$0.00	
4	HIGH DESERT HOMELESS SERVICES	108	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$20,600.00	\$20,600.00	\$0.00	

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2004	4	Project Total					\$20,600.00	\$20,600.00	\$0.00
	5	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	109	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	6	CATHOLIC CHARITIES SAN BERNARDINO	110	CATHOLIC CHARITIES SAN BERNARDINO	Completed	CDBG	\$12,350.00	\$12,350.00	\$0.00
		Project Total					\$12,350.00	\$12,350.00	\$0.00
	7	AMERICAN RED CROSS HIGH DESERT CHAPTER	111	AMERICAN RED CROSS HIGH DESERT CHAPTER	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	8	VICTOR VALLEY DOMESTIC VIOLENCE	112	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$6,166.50	\$6,166.50	\$0.00
		Project Total					\$6,166.50	\$6,166.50	\$0.00
	9	FAIR HOUSING SERVICES-INLAND MEDIATION & FAIR HOUSING BOARD	113	FAIR HOUSING SERVICES - IFHMB	Completed	CDBG	\$11,674.00	\$11,674.00	\$0.00
		Project Total					\$11,674.00	\$11,674.00	\$0.00
	10	LANDLORD/TENANT MEDIATION SERVICES - IFHMB	114	LANDLORD-TENANT MEDIATION SERVICES IFHMB	Completed	CDBG	\$6,109.00	\$6,109.00	\$0.00
		Project Total					\$6,109.00	\$6,109.00	\$0.00
	11	LADY B RANCH	115	LADY B RANCH	Completed	CDBG	\$2,510.00	\$2,510.00	\$0.00
		Project Total					\$2,510.00	\$2,510.00	\$0.00
	12	SAN BERNARDINO SEXUAL ASSAULT SERVICES	116	SAN BERNARDINO SEXUAL ASSAULT SERVICES	Completed	CDBG	\$4,150.00	\$4,150.00	\$0.00
		Project Total					\$4,150.00	\$4,150.00	\$0.00
	13	RESIDENTIAL REHABILITATION LOAN PROGRAM	117	RESIDENTIAL REHABILITATION LOAN PROGRAM	Completed	CDBG	\$100,000.05	\$100,000.05	\$0.00
		Project Total					\$100,000.05	\$100,000.05	\$0.00
	14	PROACTIVE CODE ENFORCEMENT	118	PROACTIVE CODE ENFORCEMENT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	15	P.O.P CODE ENFORCEMENT	119	POP CODE ENFORCEMENT	Completed	CDBG	\$61,000.00	\$61,000.00	\$0.00
			120	POP CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$61,000.00	\$61,000.00	\$0.00
	16	CIVIC CENTER PARK - NEIGHBORHOOD	121	CIVIC CENTER NEIGHBORHOOD PARK	Completed	CDBG	\$395,137.00	\$395,137.00	\$0.00
		Project Total					\$395,137.00	\$395,137.00	\$0.00
	17	CDBG PROGRAM ADMINISTRATION	122	PROGRAM ADMINISTRATION SALARIES	Completed	CDBG	\$145,560.64	\$145,560.64	\$0.00
			123	CDBG ADMINISTRATION - MISCELLANEOUS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$145,560.64	\$145,560.64	\$0.00
	20	APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM RRLP	228	PATRICIA AMADO	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	25	Residential Rehabilitation Loan Program	297	RRLP Raymond	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$907,257.19	\$907,257.19	\$0.00
		2004 Total					\$907,257.19	\$907,257.19	\$0.00

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2005	1	FAIR HOUSING - IFHMB	131	FAIR HOUSING - IFHMB	Completed	CDBG	\$11,990.00	\$11,990.00	\$0.00
		Project Total					\$11,990.00	\$11,990.00	\$0.00
	2	LANLORD/TENANT SERVICES - IFHMB	132	LANDLORD/TENANT MEDIATION - IFHMB	Completed	CDBG	\$6,707.00	\$6,707.00	\$0.00
		Project Total					\$6,707.00	\$6,707.00	\$0.00
	3	HI DESERT MEALS ON WHEELS	133	HI DESERT MEALS ON WHEELS	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	4	OPERATION SCHOOL BELL - ASSISTANCE LEAGUE OF VICTOR VALLEY	152	OPERATION SCHOOL BELL-ASSISTANCE LEAGUE	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	5	HIGH DESERT HOMELESS SERVICES	157	HIGH DESERT HOMELESS PROGRAM	Completed	CDBG	\$17,006.00	\$17,006.00	\$0.00
		Project Total					\$17,006.00	\$17,006.00	\$0.00
	6	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	148	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	Completed	CDBG	\$12,973.64	\$12,973.64	\$0.00
		Project Total					\$12,973.64	\$12,973.64	\$0.00
	7	SAN BERNARDINO COUNTY LIBRARY	153	LITERACY DAY-SB COUNTY LIBRARY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	8	CATHOLIC CHARITIES/ SAN BERNARDINO/RIVERSIDE	151	EMERGENCY RELIEF PROGRAM	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	9	VICTOR VALLEY DOMESTIC VIOLENCE	160	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	SAN BERNARDINO SEXUAL ASSAULT SERVICES	154	SB COUNTY SEXUAL ASSAULT SERVICES HD	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	11	PROACTIVE CODE ENFORCEMENT	149	PROACTIVE CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			150	PROACTIVE CODE ENFORCEMENT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	12	P.O.P CODE ENFORCEMENT	170	P.O.P. CODE ENFORCEMENT	Completed	CDBG	\$61,000.00	\$61,000.00	\$0.00
		Project Total					\$61,000.00	\$61,000.00	\$0.00
	13	CIVIC CENTER PARK	159	CIVIC CENTER PARK RESTROOM/SHOWER FACILI	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		Project Total					\$250,000.00	\$250,000.00	\$0.00
	14	JAMES WOODY PARK COMMUNITY CENTER	172	JAMES WOODY PARK IMPROVEMENTS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	15	CDBG PROGRAM ADMINISTRATION	155	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$140,455.00	\$140,455.00	\$0.00
			156	CDBG ADMINISTRATION - MISCELLANEOUS	Completed	CDBG	\$1,815.00	\$1,815.00	\$0.00
		Project Total					\$142,270.00	\$142,270.00	\$0.00
	16	ASPHALT OVERLAY KIOWA ROAD FROM BEAR VALLEY TO SITTING BULL	158	ASPHALT OVERLAY	Completed	CDBG	\$177,348.20	\$177,348.20	\$0.00
		Project Total					\$177,348.20	\$177,348.20	\$0.00
	Program Total					CDBG	\$935,294.84	\$935,294.84	\$0.00

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2005	2005 Total						\$935,294.84	\$935,294.84	\$0.00
2006	1	HI DESERT MEALS ON WHEELS	183	HI DESERT MEALS ON WHEELS	Completed	CDBG	\$3,387.58	\$3,387.58	\$0.00
		Project Total					\$3,387.58	\$3,387.58	\$0.00
	2	ASSISTANCE LEAGUE OF VICTOR VALLEY	182	OPERATION SCHOOL BELL	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	3	HIGH DESERT HOMELESS SERVICES	181	HOMELESS SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	4	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	179	HIGH DESERT DOMESTIC VIOLENCE PROGRAM, I	Completed	CDBG	\$10,404.17	\$10,404.17	\$0.00
		Project Total					\$10,404.17	\$10,404.17	\$0.00
	5	SAN BERNARDINO COUNTY LIBRARY	177	SAN BERNARDINO COUNTY LIBRARY	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
		Project Total					\$4,500.00	\$4,500.00	\$0.00
	6	CATHOLIC CHARITIES OF SAN BERNARDINO/RIVERSIDE	175	CATHOLIC CHARITIES SAN BERNARDINO/RIVERS	Completed	CDBG	\$7,855.23	\$7,855.23	\$0.00
		Project Total					\$7,855.23	\$7,855.23	\$0.00
	7	VICTOR VALLEY DOMESTIC VIOLENCE	176	A BETTER WAY - VICTOR VALLEY DOMESTIC	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	8	INLAND MEDIATION AND FAIR HOUSING BOARD - FAIR HOUSING	173	LANDLORD-TENANT MEDIATION - IFHMB	Completed	CDBG	\$6,637.00	\$6,637.00	\$0.00
			174	FAIR HOUSING - IFHMB	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$18,637.00	\$18,637.00	\$0.00
	10	SAN BERNARDINO SEXUAL ASSAULT SERVICES	178	SAN BERNARDINO COUNTY SEXUAL ASSAULT SER	Completed	CDBG	\$3,499.98	\$3,499.98	\$0.00
		Project Total					\$3,499.98	\$3,499.98	\$0.00
	11	MOJAVE DEAF SERVICES	184	INTERPRETER SERVICES FOR THE DEAF	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	12	ONE 2 ONE	180	STAR - ONE 2 ONE MENTORS, INC.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	13	CIVIC CENTER NEIGHBORHOOD PARK	198	CIVIC CENTER PARK RECREATIONAL FACILITIE	Completed	CDBG	\$620,763.00	\$620,763.00	\$0.00
		Project Total					\$620,763.00	\$620,763.00	\$0.00
	14	CDBG PROGRAM ADMINISTRATION	185	CDBG PROGRAM ADMINISTRATION - SALARIES	Completed	CDBG	\$125,975.76	\$125,975.76	\$0.00
			186	CDBG PROGRAM ADMINISTRATION - MISCELLANE	Completed	CDBG	\$1,124.00	\$1,124.00	\$0.00
		Project Total					\$127,099.76	\$127,099.76	\$0.00
	Program Total					CDBG	\$835,146.72	\$835,146.72	\$0.00
	2006 Total						\$835,146.72	\$835,146.72	\$0.00
2007	1	SAN BERNARDINO COUNTY LIBRARY LITERACY DAY	199	LITERACY PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	2	VICTOR VALLEY DOMESTIC VIOLENCE	200	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	HI-DESERT MEALS ON WHEELS	201	HI-DESERT MEALS ON WHEELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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2007	3	Project Total					\$0.00	\$0.00	\$0.00
	4	HIGH DESERT HOMELESS SERVICES	202	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	5	HIGH DESERT DOMESTIC VIOLENCE	203	HIGH DESERT DOMESTIC VIOLENCE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			204	HIGH DESERT DOMESTIC VIOLENCE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			205	HIGH DESERT DOMESTIC VIOLENCE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			206	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	6	ASSISTANCE LEAGUE OPERATION SCHOOL BELL	207	ASSISTANCE LEAGUE OF VICTOR VALLEY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			208	ASSISTANCE LEAGUE OPERATION SCHOOL BELL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			209	ASSISTANCE LEAGUE OPERATION SCHOOL BELL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	INLAND FAIR HOUSING & MEDIATION BOARD FAIR HOUSING	210	FAIR HOUSING SERVICES	Completed	CDBG	\$11,985.20	\$11,985.20	\$0.00
		Project Total					\$11,985.20	\$11,985.20	\$0.00
	8	INLAND FAIR HOUSING & MEDIATION BOARD/LANDLORD TENANT	211	LANDLORD-TENANT MEDIATION	Completed	CDBG	\$5,996.18	\$5,996.18	\$0.00
		Project Total					\$5,996.18	\$5,996.18	\$0.00
	9	SAN BDNO CO. SEXUAL ASSAULT PROGRAM	212	SAN BDNO. CO. SEXUAL ASSAULT SERVICES	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	10	HIGH DESERT RESOURCE NETWORK MEMBERSHIP SCHOLARSHIP PRG.	213	HIGH DESERT RESOURCE NETWORK	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	11	ONE 2 ONE MENTORS SUPPORTING TEENS AT RISK	214	ONE 2 ONE MENTORS S.T.A.R.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	MOJAVE DEAF SERVICES SELF-ADVOCACY INDEPENDENT LIVING SKILLS	215	MOJAVE DEAF SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	13	CATHOLIC CHARITIES/EMERGENCY RENTAL/MORTGAGE ASST. PROGRAM	216	CATHOLIC CHARITIES RENT/MORTGAGE ASST.	Completed	CDBG	\$7,989.90	\$7,989.90	\$0.00
		Project Total					\$7,989.90	\$7,989.90	\$0.00
	14	DAKOTA/ALTA DENA ROADS PAVING PROJECT	217	DAKOTA/ALTADENA ROADS PAVING PROJECT	Completed	CDBG	\$465,834.52	\$465,834.52	\$0.00
		Project Total					\$465,834.52	\$465,834.52	\$0.00
	15	CDBG ADMINISTRATION	218	0	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			219	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			220	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			223	CDBG ADMINISTRATION	Completed	CDBG	\$129,431.00	\$129,431.00	\$0.00
		Project Total					\$129,431.00	\$129,431.00	\$0.00

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2007	16	HOME ADMINISTRATION	224	HOME ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	22	VICTORVILLE SENIOR HOME REPAIR PROGRAM	231	VICTORVILLE SENIOR HOME REPAIR PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	25	DOWNPAYMENT ASSISTANCE PROGRAM DAP (AV)	233	DOWNPAYMENT ASSISTANCE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$682,236.80	\$682,236.80	\$0.00
		2007 Total					\$682,236.80	\$682,236.80	\$0.00
2008	1	SAN BERNARDINO COUNTY LIBRARY LITERACY DAY	244	SAN BDNO. CO. LIBRARY LITERACY PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	2	VICTOR VALLEY DOMESTIC VIOLENCE	245	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	ASSISTANCE LEAGUE/OPERATION SCHOOL BELL	246	ASSISTANCE LEAGUE/OPERATION SCHOOL BELL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	SAN BERNARDINO SEXUAL ASSAULT SERVICES	247	SAN BERNARDINO SEXUAL ASSAULT SERVICES	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	5	HIGH DESERT HOMELESS SERVICES	248	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	6	IFHMB FAIR HOUSING SERVICES	249	IFHMB - FAIR HOUSING SERVICES	Completed	CDBG	\$17,431.00	\$17,431.00	\$0.00
		Project Total					\$17,431.00	\$17,431.00	\$0.00
	7	IFHMB - LANDLORD TENANT MEDIATION	250	IFHMB - LANDLORD TENANT MEDIATION	Completed	CDBG	\$10,336.00	\$10,336.00	\$0.00
			251	ONE 2 ONE MENTORS S.T.A.R.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$15,336.00	\$15,336.00	\$0.00
	9	ST. JOHN OF GOD HEALTHCARE SERVICES	252	ST. JOHN OF GOD HEALTHCARE SERVICES	Completed	CDBG	\$4,600.00	\$4,600.00	\$0.00
		Project Total					\$4,600.00	\$4,600.00	\$0.00
	10	MOSES HOUSE MINISTRIES	253	MOSES HOUSE MINISTRIES	Completed	CDBG	\$4,753.00	\$4,753.00	\$0.00
		Project Total					\$4,753.00	\$4,753.00	\$0.00
	11	MOJAVE DEAF SERVICES	254	MOJAVE DEAF SERVICES	Completed	CDBG	\$2,722.83	\$2,722.83	\$0.00
		Project Total					\$2,722.83	\$2,722.83	\$0.00
	12	CDBG ADMINISTRATION	255	CDBG ADMINISTRATION	Completed	CDBG	\$84,874.19	\$84,874.19	\$0.00
		Project Total					\$84,874.19	\$84,874.19	\$0.00
	13	RRLP PROGRAM ADMINISTRATION	256	RRLP PROGRAM ADMINISTRATION	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	15	APPLE VALLEY RESIDENTIAL REHABILITATION LOAN PROGRAM	258	RESIDENTIAL REHABILITATION LOAN PROGRAM	Completed	CDBG	\$380,023.00	\$380,023.00	\$0.00
		Project Total					\$380,023.00	\$380,023.00	\$0.00
		Program Total				CDBG	\$585,740.02	\$585,740.02	\$0.00

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2008	2008 Total						\$585,740.02	\$585,740.02	\$0.00
2009	1	HOME	417	Jose and Dometilia Otero	Completed	CDBG	\$9,623.22	\$9,623.22	\$0.00
		Project Total					\$9,623.22	\$9,623.22	\$0.00
	2	CDBG	275	CDBG Administration	Completed	CDBG	\$116,527.97	\$116,527.97	\$0.00
			276	Moses House Ministries	Completed	CDBG	\$3,944.46	\$3,944.46	\$0.00
			277	One 2 One Mentors	Completed	CDBG	\$3,944.46	\$3,944.46	\$0.00
			278	Apple Valley Christian Care Center	Completed	CDBG	\$5,424.78	\$5,424.78	\$0.00
			279	Assistance League/Operation School Bell	Completed	CDBG	\$7,888.92	\$7,888.92	\$0.00
			280	Landlord Tenant Mediation	Completed	CDBG	\$8,180.02	\$8,180.02	\$0.00
			281	Fair Housing	Completed	CDBG	\$13,680.97	\$13,680.97	\$0.00
			282	High Desert Homeless Services	Completed	CDBG	\$7,888.92	\$7,888.92	\$0.00
			283	Catholic Charities	Completed	CDBG	\$12,727.06	\$12,727.06	\$0.00
			284	Apple Valley Police Activities League	Completed	CDBG	\$7,888.92	\$7,888.92	\$0.00
			285	San Bernardino County Library	Completed	CDBG	\$3,944.46	\$3,944.46	\$0.00
			286	San Bernardino County Sexual Assault Services	Completed	CDBG	\$4,733.35	\$4,733.35	\$0.00
			287	St. John of God Healthcare Services	Completed	CDBG	\$3,944.46	\$3,944.46	\$0.00
			288	Victor Valley Domestic Violence	Completed	CDBG	\$11,833.38	\$11,833.38	\$0.00
			289	Apple Valley Residential Rehabilitation Loan Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			290	James Woody Community Center	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00
			291	Mendel Park Shade Structure	Completed	CDBG	\$29,656.13	\$29,656.13	\$0.00
			292	Corwin Park Shade Structure	Completed	CDBG	\$29,877.61	\$29,877.61	\$0.00
			293	Thunderbird Park Shade Structure Replacement	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			294	Village Neighborhood Improvement Project	Completed	CDBG	\$207,247.00	\$207,247.00	\$0.00
		Project Total					\$530,332.87	\$530,332.87	\$0.00
	3	Apple Valley CDBG Residential Rehabilitaion Loan Program	298	22020 Nisqually #75	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			299	Thompson, George and Rhona	Completed	CDBG	\$22,426.16	\$22,426.16	\$0.00
			300	Haaser, Kim	Completed	CDBG	\$21,026.83	\$21,026.83	\$0.00
			301	Clinedinst, Dale and Marie	Completed	CDBG	\$9,918.66	\$9,918.66	\$0.00
			302	Davie, Harold	Completed	CDBG	\$20,507.66	\$20,507.66	\$0.00
			331	Conroy, J.	Completed	CDBG	\$10,697.79	\$10,697.79	\$0.00
			332	Miller, M.	Completed	CDBG	\$6,788.00	\$6,788.00	\$0.00
			344	Spoehr Walter	Completed	CDBG	\$12,626.47	\$12,626.47	\$0.00
			345	Porter, Cynthia	Completed	CDBG	\$3,713.42	\$3,713.42	\$0.00
			347	Thomas, Geraldine	Completed	CDBG	\$6,441.70	\$6,441.70	\$0.00
			411	Turner, William and Sue	Completed	CDBG	\$11,108.57	\$11,108.57	\$0.00
			412	Clearwater, Linda	Completed	CDBG	\$20,607.46	\$20,607.46	\$0.00
		Project Total					\$145,862.72	\$145,862.72	\$0.00

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2009	4	Apple Valley HOME Residential Rehabilitation Loan Program	348	Azzari, Kathy	Completed	CDBG	\$21,380.46	\$21,380.46	\$0.00			
			349	Stevens, Fred and Tracey	Completed	CDBG	\$21,113.42	\$21,113.42	\$0.00			
			350	Collins, Gary and Kari	Completed	CDBG	\$20,727.42	\$20,727.42	\$0.00			
		Project Total						\$63,221.30	\$63,221.30	\$0.00		
Program Total					CDBG	\$749,040.11	\$749,040.11	\$0.00				
2009 Total						\$749,040.11	\$749,040.11	\$0.00				
2010	2	CDBG	306	Apple Valley CDBG Administration	Completed	CDBG	\$109,543.29	\$109,543.29	\$0.00			
			307	High Desert Homeless Services	Completed	CDBG	\$15,508.30	\$15,508.30	\$0.00			
			308	Victor Valley Domestic Violence	Completed	CDBG	\$12,008.30	\$12,008.30	\$0.00			
			309	Assistance League of Victor Valley	Completed	CDBG	\$8,008.30	\$8,008.30	\$0.00			
			310	Apple Valley Police Activities League	Completed	CDBG	\$15,008.30	\$15,008.30	\$0.00			
			311	Apple Valley Christian Centers	Completed	CDBG	\$8,008.30	\$8,008.30	\$0.00			
			312	Catholic Chairities	Completed	CDBG	\$7,008.30	\$7,008.30	\$0.00			
			313	Moses House Ministries	Completed	CDBG	\$4,008.30	\$4,008.30	\$0.00			
			314	One 2 One Mentors	Completed	CDBG	\$4,008.30	\$4,008.30	\$0.00			
			315	IFHMB/Fair Housing	Completed	CDBG	\$13,032.42	\$13,032.42	\$0.00			
			316	IFHMB Landlord/Tenant Mediation	Completed	CDBG	\$8,008.30	\$8,008.30	\$0.00			
			317	San Bernardino County Library Adult Literary Services	Completed	CDBG	\$4,008.30	\$4,008.30	\$0.00			
			318	Victor Valley Community Hospital	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			319	Apple Valley Village Neighborhood Road Improvement Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			320	James Woody Community Park Ball Field Dugout Renovation	Completed	CDBG	\$95,284.54	\$95,284.54	\$0.00			
			420	Joseph and Jessica Hernandez	Completed	CDBG	\$18,962.54	\$18,962.54	\$0.00			
			Project Total						\$322,405.79	\$322,405.79	\$0.00	
			3	3	Apple Valley CDBG Residential Rehabilitaion Loan Program	397	Khawaldeh, Shelia	Completed	CDBG	\$4,438.96	\$4,438.96	\$0.00
						415	Robbins, Ellis and Roberta	Completed	CDBG	\$21,085.92	\$21,085.92	\$0.00
						416	Claudette Santoo	Completed	CDBG	\$21,877.96	\$21,877.96	\$0.00
						418	Garrison, B.	Completed	CDBG	\$20,954.96	\$20,954.96	\$0.00
						419	Tanya Sartain	Completed	CDBG	\$21,644.46	\$21,644.46	\$0.00
422	Bathurst, David & Jill	Completed				CDBG	\$21,777.92	\$21,777.92	\$0.00			
474	Varga, Ilona	Completed				CDBG	\$7,710.59	\$7,710.59	\$0.00			
477	Frankenstein, Marva	Completed				CDBG	\$22,120.23	\$22,120.23	\$0.00			
480	Taylor, Steven	Completed				CDBG	\$23,201.86	\$23,201.86	\$0.00			
485	Hernandez, Catalina	Completed				CDBG	\$23,085.16	\$23,085.16	\$0.00			
514	Palmore, Mary	Completed	CDBG	\$26,177.78	\$26,177.78	\$0.00						
Project Total						\$214,075.80	\$214,075.80	\$0.00				
4	4	Apple Valley HOME Residential Rehabilitation Loan Program	395	Khawaldeh S.	Canceled	CDBG	\$0.00	\$0.00	\$0.00			

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2010	4	Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$536,481.59	\$536,481.59	\$0.00
		2010 Total					\$536,481.59	\$536,481.59	\$0.00
2011	1	CDBG	398	High Desert Homeless Services	Completed	CDBG	\$10,716.00	\$10,716.00	\$0.00
			399	St. John of God Healthcare Services	Completed	CDBG	\$6,429.00	\$6,429.00	\$0.00
			400	Apple Valley Police Activities League	Completed	CDBG	\$16,074.00	\$16,074.00	\$0.00
			401	Catholic Charities	Completed	CDBG	\$10,716.00	\$10,716.00	\$0.00
			402	Assistance League of Victor Valley	Completed	CDBG	\$10,716.00	\$10,716.00	\$0.00
			403	Fair Housing	Completed	CDBG	\$11,788.00	\$11,788.00	\$0.00
			404	Landlord/Tenant Mediation	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			405	SB County Library Adult Literacy Services	Completed	CDBG	\$4,287.00	\$4,287.00	\$0.00
			406	VV Community Services Council/Senior Needs	Completed	CDBG	\$8,037.00	\$8,037.00	\$0.00
			407	CDBG Administration	Completed	CDBG	\$99,619.13	\$99,619.13	\$0.00
			408	Civic Center Park Amenity Project	Completed	CDBG	\$76,286.00	\$76,286.00	\$0.00
			409	James Woody Park Security Enhancement Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			410	Village Neighborhood Improvement Project	Completed	CDBG	\$172,530.00	\$172,530.00	\$0.00
		Project Total					\$434,698.13	\$434,698.13	\$0.00
	6	2011 Victorville Senior Home Repair Program (SHRP)	515	Jacobson, Eugene/Sharon	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$434,698.13	\$434,698.13	\$0.00
		2011 Total					\$434,698.13	\$434,698.13	\$0.00
2012	1	CDBG Planning and Administration	456	CDBG AV Program Administration	Completed	CDBG	\$110,771.47	\$110,771.47	\$0.00
		Project Total					\$110,771.47	\$110,771.47	\$0.00
	2	CDBG Public Service Projects	457	High Desert Homeless Services, Inc	Completed	CDBG	\$14,716.00	\$14,716.00	\$0.00
			458	Catholic Charities-Emergency Rental/Mortgage Assistance Program	Completed	CDBG	\$10,716.00	\$10,716.00	\$0.00
			459	Assistance League of Victor Valley	Completed	CDBG	\$14,716.00	\$14,716.00	\$0.00
			460	Inland Fair Housing & Mediation Board- Fair Housing	Completed	CDBG	\$13,033.00	\$13,033.00	\$0.00
			461	Inland Fair Housing & Mediation Board- Landlord/Tenant Mediation	Completed	CDBG	\$8,008.00	\$8,008.00	\$0.00
			462	Feed My Sheep Ministries	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
			463	S B County Library- Adult Literacy Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			464	Victor Valley Community Services Council- Senior Needs Program	Completed	CDBG	\$13,011.00	\$13,011.00	\$0.00
			478	test	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$87,200.00	\$87,200.00	\$0.00
	3	CDBG Capital Improvement Projects	465	Thunderbird Park Improvements	Completed	CDBG	\$53,995.73	\$53,995.73	\$0.00
			466	Village Neighborhood Street Improvements	Completed	CDBG	\$139,520.00	\$139,520.00	\$0.00
		Project Total					\$193,515.73	\$193,515.73	\$0.00

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2012	4	AV CDBG Residential Rehabilitation Loan Program- RRLP	467	enter first Project name in this activity	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			488	Windsor, Florae	Completed	CDBG	\$25,239.45	\$25,239.45	\$0.00
			491	Larsen, Steven and Dorothy	Completed	CDBG	\$23,464.81	\$23,464.81	\$0.00
			545	Wilson, J/E	Completed	CDBG	\$24,183.49	\$24,183.49	\$0.00
			583	Arellano, A/ Edwards, M	Completed	CDBG	\$19,269.20	\$19,269.20	\$0.00
		Project Total					\$92,156.95	\$92,156.95	\$0.00
	5	CDBG Rehabilitation Admin 14H	468	Rehab Administration 14H	Completed	CDBG	\$84,348.00	\$84,348.00	\$0.00
		Project Total					\$84,348.00	\$84,348.00	\$0.00
	7	AV HOME Residential Rehabilitation Loan Program- RRLP	499	Chacon, R&R	Completed	CDBG	\$24,253.06	\$24,253.06	\$0.00
		Project Total					\$24,253.06	\$24,253.06	\$0.00
	Program Total				CDBG	\$592,245.21	\$592,245.21	\$0.00	
	2012 Total					\$592,245.21	\$592,245.21	\$0.00	
2013	2	CDBG Planning and Administration	522	CDBG AV Program Administration	Completed	CDBG	\$98,709.22	\$98,709.22	\$0.00
				Project Total			\$98,709.22	\$98,709.22	\$0.00
	3	CDBG Public Service Projects	523	High Desert Homeless Services, Inc	Completed	CDBG	\$15,491.50	\$15,491.50	\$0.00
			524	Apple Valley Police Activities League	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			525	Assistance League of Victor Valley	Completed	CDBG	\$15,502.00	\$15,502.00	\$0.00
			526	Inland Fair Housing & Mediation Board- Fair Housing Services	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
			527	Church for Whosoever- Literacy Program	Completed	CDBG	\$5,034.94	\$5,034.94	\$0.00
			528	Feed My Sheep Ministries	Completed	CDBG	\$4,357.00	\$4,357.00	\$0.00
			529	S B County Library- Adult Literacy Services	Completed	CDBG	\$5,167.00	\$5,167.00	\$0.00
			530	Victor Valley Community Services Council- Senior Needs Program	Completed	CDBG	\$10,123.73	\$10,123.73	\$0.00
		Project Total					\$78,676.17	\$78,676.17	\$0.00
	4	CDBG Capital Improvement Projects	531	James Woody Park Picnic Structures	Completed	CDBG	\$131,944.55	\$131,944.55	\$0.00
			532	AV Golf Course Accessibility Improvements	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			533	AV Bus Stops Accessibility Improvements	Completed	CDBG	\$19,818.00	\$19,818.00	\$0.00
		Project Total					\$176,762.55	\$176,762.55	\$0.00
	5	AV CDBG Residential Rehabilitation Loan Program- RRLP	538	RRLP loans cdbg 2013	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			582	Swanson, Alice	Completed	CDBG	\$31,821.32	\$31,821.32	\$0.00
			634	Gomez,G/Quiroz,I	Completed	CDBG	\$16,499.62	\$16,499.62	\$0.00
			635	Bowers, D	Completed	CDBG	\$19,036.09	\$19,036.09	\$0.00
636			Pierce, H	Completed	CDBG	\$22,648.50	\$22,648.50	\$0.00	
638			Sender, J	Completed	CDBG	\$18,027.03	\$18,027.03	\$0.00	
640			Poutsma, D	Completed	CDBG	\$21,736.79	\$21,736.79	\$0.00	
710			Chapman, T	Completed	CDBG	\$10,964.60	\$10,964.60	\$0.00	
	Project Total					\$140,733.95	\$140,733.95	\$0.00	

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2013	6	CDBG Rehabilitation Admin 14H	537	AV Rehab Admin 14H, 2013	Completed	CDBG	\$103,071.00	\$103,071.00	\$0.00
		Project Total					\$103,071.00	\$103,071.00	\$0.00
	11	AV Manufactured Home Repair Program (MHRP)	539	AV MHRP CDBG 2013	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			584	Boggs, S & L	Completed	CDBG	\$11,516.00	\$11,516.00	\$0.00
			585	Mariscal, D	Completed	CDBG	\$13,268.54	\$13,268.54	\$0.00
			586	Grote, D	Completed	CDBG	\$13,364.49	\$13,364.49	\$0.00
			587	Mestaz, M	Completed	CDBG	\$11,626.27	\$11,626.27	\$0.00
			588	Macy, F&V	Completed	CDBG	\$12,528.50	\$12,528.50	\$0.00
			589	Evans, T/J	Completed	CDBG	\$16,678.30	\$16,678.30	\$0.00
			591	Erxleben, J	Completed	CDBG	\$10,251.90	\$10,251.90	\$0.00
			592	Llamas, C	Completed	CDBG	\$10,947.09	\$10,947.09	\$0.00
			601	Doll, S	Completed	CDBG	\$6,854.06	\$6,854.06	\$0.00
			633	Tucky, L	Completed	CDBG	\$13,358.43	\$13,358.43	\$0.00
		Project Total					\$120,393.58	\$120,393.58	\$0.00
	12	Microenterprise Business Assistance Program	536	Small Business Assistance Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			604	micro ent business assistance	Completed	CDBG	\$13,063.83	\$13,063.83	\$0.00
		Project Total					\$13,063.83	\$13,063.83	\$0.00
		Program Total				CDBG	\$731,410.30	\$731,410.30	\$0.00
		2013 Total					\$731,410.30	\$731,410.30	\$0.00
2014	1	2014-1 Administration	555	AV CDBG Administration	Completed	CDBG	\$106,211.00	\$106,211.00	\$0.00
			556	AV Rehab Administration 14H	Completed	CDBG	\$71,157.00	\$71,157.00	\$0.00
			557	AV HOME Administration	Completed	CDBG	\$0.00	\$0.00	\$0.00
			558	VV HOME Administration	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$177,368.00	\$177,368.00	\$0.00
	2	2014-2 CDBG Public Service Projects	559	SB County Library Adult Literacy Program	Completed	CDBG	\$4,588.00	\$4,588.00	\$0.00
			560	High Desert Homeless Services Shelter	Completed	CDBG	\$14,680.00	\$14,680.00	\$0.00
			561	Assistance League of Victor Valley	Completed	CDBG	\$11,010.00	\$11,010.00	\$0.00
			562	Feed My Sheep	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00
			563	Family Assistance Program Transitional Housing	Completed	CDBG	\$5,211.84	\$5,211.84	\$0.00
			564	Victor Valley Domestic Violence Shelter	Completed	CDBG	\$9,175.00	\$9,175.00	\$0.00
			565	Inland Fair Housing and Mediation Board Fair Housing Services	Completed	CDBG	\$11,010.00	\$11,010.00	\$0.00
			566	Moses House Ministries	Completed	CDBG	\$6,423.00	\$6,423.00	\$0.00
			567	VV Community Services Council	Completed	CDBG	\$9,175.00	\$9,175.00	\$0.00
			568	Church for Whosoever	Completed	CDBG	\$3,010.21	\$3,010.21	\$0.00
		Project Total					\$76,683.05	\$76,683.05	\$0.00
	3	2014-3 CDBG Capital Improvements	569	AV PAL Youth Facility Improvements	Completed	CDBG	\$9,225.00	\$9,225.00	\$0.00
			570	Bus Stop Accessibility Improvements	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00

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2014	3	Project Total					\$31,225.00	\$31,225.00	\$0.00
	4	2014-4 AV CDBG Residential Rehabilitation Loan Program- RRLP	590	Keliii/Williams	Completed	CDBG	\$13,852.83	\$13,852.83	\$0.00
			607	Bloss, T	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			608	Collins, T/V	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			628	Mendoza, G/E	Completed	CDBG	\$22,108.93	\$22,108.93	\$0.00
			644	Jackson, C	Completed	CDBG	\$23,896.90	\$23,896.90	\$0.00
			646	Mercado, A	Completed	CDBG	\$23,587.79	\$23,587.79	\$0.00
			647	Chavez, R/M	Completed	CDBG	\$17,067.69	\$17,067.69	\$0.00
			648	McConahy, D	Completed	CDBG	\$11,828.75	\$11,828.75	\$0.00
			649	Lohman, M	Completed	CDBG	\$12,372.72	\$12,372.72	\$0.00
			672	Mckenzie, J	Completed	CDBG	\$12,646.16	\$12,646.16	\$0.00
			673	Hunt, T	Completed	CDBG	\$12,203.52	\$12,203.52	\$0.00
			696	Wallace, Laraine	Completed	CDBG	\$17,441.64	\$17,441.64	\$0.00
			712	Albrick, M/Meeks, J	Completed	CDBG	\$8,796.92	\$8,796.92	\$0.00
			713	Etter,R/Dwiers,L	Completed	CDBG	\$11,826.11	\$11,826.11	\$0.00
			714	Heredia, G/E	Completed	CDBG	\$22,432.76	\$22,432.76	\$0.00
			715	Jones, D	Completed	CDBG	\$14,180.29	\$14,180.29	\$0.00
			717	Rottman-Allen, C	Completed	CDBG	\$11,403.37	\$11,403.37	\$0.00
			718	Anderson, P	Completed	CDBG	\$29,981.91	\$29,981.91	\$0.00
			724	Gift, R/D	Completed	CDBG	\$12,187.53	\$12,187.53	\$0.00
			736	Myrick, S	Completed	CDBG	\$11,604.83	\$11,604.83	\$0.00
			737	Thomason, D	Completed	CDBG	\$8,946.97	\$8,946.97	\$0.00
			738	Frazier, T	Completed	CDBG	\$12,326.43	\$12,326.43	\$0.00
			778	Crockett, K	Completed	CDBG	\$10,664.43	\$10,664.43	\$0.00
			781	Higgins, S	Completed	CDBG	\$17,017.11	\$17,017.11	\$0.00
		Project Total					\$338,375.59	\$338,375.59	\$0.00
	5	2014-5 AV CDBG Manufactured Home Repair Program- MHRP	629	Wall, M	Completed	CDBG	\$11,391.68	\$11,391.68	\$0.00
		Project Total					\$11,391.68	\$11,391.68	\$0.00
		Program Total				CDBG	\$635,043.32	\$635,043.32	\$0.00
		2014 Total					\$635,043.32	\$635,043.32	\$0.00
2015	1	2015-1 Administration	609	AV CDBG Administration	Completed	CDBG	\$112,892.00	\$112,892.00	\$0.00
			610	AV Rehab Administration 14H	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
		Project Total					\$192,892.00	\$192,892.00	\$0.00
	2	2015-2 CDBG Public Service Projects	613	AV PAL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			614	Assistance League of VV	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			615	High Desert Homeless	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			616	Family Assistance Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			617	IFHMB- Fair Housing	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00

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2015	2	2015-2 CDBG Public Service Projects	618	St John of God	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
			619	VV Community Services Council	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00		
			620	VV Domestic Violence	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00		
			621	Moses House Ministries	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00		
			622	Church for Whosoever	Completed	CDBG	\$3,622.94	\$3,622.94	\$0.00		
			623	SB County Library	Completed	CDBG	\$5,169.00	\$5,169.00	\$0.00		
			Project Total							\$77,291.94	\$77,291.94
	3	2015-3 Capital Improvements	624	James Woody Park- walks and amenities	Open	CDBG	\$78,160.84	\$78,160.84	\$0.00		
			625	Mendel Park- BB Court/ Exercise Equipment	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00		
			627	Hwy 18 Bus Stop Accessibility Imps, Albertsons to Dale Evans	Completed	CDBG	\$25,943.85	\$25,943.85	\$0.00		
			Project Total							\$134,104.69	\$134,104.69
	4	2015-4 AV CDBG Residential Rehabilitation Loan Program- RRLP	674	Dehority, M	Completed	CDBG	\$12,313.23	\$12,313.23	\$0.00		
			675	Nethaway, P	Completed	CDBG	\$11,794.50	\$11,794.50	\$0.00		
			676	Rubio, F	Completed	CDBG	\$12,253.06	\$12,253.06	\$0.00		
			709	Lively, G/J	Completed	CDBG	\$29,239.96	\$29,239.96	\$0.00		
			711	Pizarro, R/K	Completed	CDBG	\$15,292.92	\$15,292.92	\$0.00		
			719	Seney, W	Completed	CDBG	\$21,424.44	\$21,424.44	\$0.00		
			783	Price, M	Completed	CDBG	\$21,639.01	\$21,639.01	\$0.00		
			785	Martin, V & K	Completed	CDBG	\$26,078.69	\$26,078.69	\$0.00		
			786	Ocnoff, D.	Completed	CDBG	\$10,703.01	\$10,703.01	\$0.00		
			Project Total							\$160,738.82	\$160,738.82
	Program Total						CDBG	\$565,027.45	\$565,027.45	\$0.00	
	2015 Total							\$565,027.45	\$565,027.45	\$0.00	
	2016	1	2016-1 Administration	677	AV CDBG Administration	Completed	CDBG	\$111,854.00	\$111,854.00	\$0.00	
				678	AV Rehab Administration 14H	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00	
				Project Total							\$191,854.00
		2	2016-2 CDBG Public Service Projects	681	AV PAL boxing	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
682				Assistance League of VV	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00		
683				High Desert Homeless	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00		
684				Family Assistance Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
685				IFHMB- Fair Housing	Completed	CDBG	\$9,984.35	\$9,984.35	\$0.00		
686				4210-7430-0701Lutheran Social Services, So Cal	Completed	CDBG	\$1,397.21	\$1,397.21	\$0.00		
687				VV Community Services Council	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00		
688				VV Domestic Violence	Completed	CDBG	\$8,691.00	\$8,691.00	\$0.00		
689				Moses House Ministries	Completed	CDBG	\$6,200.00	\$6,200.00	\$0.00		
690				Church for Whosoever	Completed	CDBG	\$3,979.68	\$3,979.68	\$0.00		
691				Orenda Transportation and Program Services	Completed	CDBG	\$615.25	\$615.25	\$0.00		

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2016	2	Project Total					\$75,867.49	\$75,867.49	\$0.00
	3	2016-3 Capital Improvements	692	Thunderbird Park Restroom Project	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			693	James Woody Comm Ctr- Floors, Roof	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total				\$100,000.00	\$100,000.00	\$0.00
	4	2016-4 AV CDBG Residential Rehabilitation Loan Program- RRLP	733	Hoopengarner, P	Completed	CDBG	\$12,515.33	\$12,515.33	\$0.00
			734	Luizzi, R	Completed	CDBG	\$14,393.74	\$14,393.74	\$0.00
			735	Freitas, T	Completed	CDBG	\$13,504.77	\$13,504.77	\$0.00
			787	Love, W.	Completed	CDBG	\$51,119.35	\$51,119.35	\$0.00
			806	Castaneda, M & G	Completed	CDBG	\$43,500.07	\$43,500.07	\$0.00
			807	Peterson, D & K	Completed	CDBG	\$31,709.00	\$31,709.00	\$0.00
			809	Bernasconi, A.	Completed	CDBG	\$12,286.19	\$12,286.19	\$0.00
			829	Escalante, J & G	Completed	CDBG	\$48,249.34	\$48,249.34	\$0.00
			830	De Leon, R & C	Completed	CDBG	\$9,809.80	\$9,809.80	\$0.00
			Project Total				\$237,087.59	\$237,087.59	\$0.00
	10	2016-10 AV CDBG VVCSC, Senior/Adult Disabled Emergency Repair Program	694	VV Com Serv Council- Emergency Repairs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			722	Freitas, T	Completed	CDBG	\$1,199.89	\$1,199.89	\$0.00
			723	Motshagen, P	Completed	CDBG	\$1,220.00	\$1,220.00	\$0.00
			770	Williams, G	Completed	CDBG	\$1,190.00	\$1,190.00	\$0.00
			771	Norton, J	Completed	CDBG	\$722.61	\$722.61	\$0.00
			772	Rogers, L	Completed	CDBG	\$1,163.97	\$1,163.97	\$0.00
			780	Garcia, J	Completed	CDBG	\$2,225.95	\$2,225.95	\$0.00
			788	Kellums, J	Completed	CDBG	\$1,892.82	\$1,892.82	\$0.00
			827	Ford, N.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		828	Ford, N.	Completed	CDBG	\$1,607.42	\$1,607.42	\$0.00	
		Project Total				\$11,222.66	\$11,222.66	\$0.00	
	Program Total					\$616,031.74	\$616,031.74	\$0.00	
	2016 Total					\$616,031.74	\$616,031.74	\$0.00	
2017	1	Assistance League of Victor Valley	739	Operation School Bell	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total				\$12,500.00	\$12,500.00	\$0.00	
	2	High Desert Homeless Services	740	HDHS Shelter Services	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total				\$12,500.00	\$12,500.00	\$0.00	
	3	Church for Whosoever	741	CFW Literacy Center	Completed	CDBG	\$3,822.24	\$3,822.24	\$0.00
		Project Total				\$3,822.24	\$3,822.24	\$0.00	
	4	VV Domestic Violence	742	A Better Way	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
	Project Total				\$6,500.00	\$6,500.00	\$0.00		
5	SB County Library	743	Adult Literacy Program	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00	
	Project Total				\$6,000.00	\$6,000.00	\$0.00		
6	VV Community Services Council	744	Senior/Adult Disabled Needs Program	Completed	CDBG	\$9,950.15	\$9,950.15	\$0.00	

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2017	6	Project Total					\$9,950.15	\$9,950.15	\$0.00
	7	Family Assistance Program	745	Transitional Housing	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	Lutheran Social Services, So Cal	746	Our Children Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	Inland Fair Housing and Mediation Board	747	Fair Housing Services (AFFH) Program	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	*Moses House Ministries	748	Resources/Referrals for Families	Completed	CDBG	\$4,796.00	\$4,796.00	\$0.00
		Project Total					\$4,796.00	\$4,796.00	\$0.00
	11	Economic Development and Housing	749	Small Business ADA Rehab Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			768	Small Business ADA Rehab Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	Code Enforcement	750	Low Mod Area, Code Enforcement	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	13	Economic Development and Housing Small Business Start up	751	Small Business/Entrepreneur Incubator Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Park and Recreation James Woody Park Playground Structure	752	JW Park, Playground Structure Replacement	Completed	CDBG	\$84,984.94	\$84,984.94	\$0.00
		Project Total					\$84,984.94	\$84,984.94	\$0.00
	15	Community Development Administration/Monitoring	753	AV CDBG Administration	Completed	CDBG	\$139,456.96	\$139,456.96	\$0.00
		Project Total					\$139,456.96	\$139,456.96	\$0.00
	16	Residential Rehab Loan Program (RRLP)	782	Kelly J	Completed	CDBG	\$16,877.14	\$16,877.14	\$0.00
			810	Castillo, J & F	Completed	CDBG	\$32,354.32	\$32,354.32	\$0.00
			812	Jones, K	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			814	Sheridan, P	Completed	CDBG	\$27,122.58	\$27,122.58	\$0.00
			815	Cota, J.	Completed	CDBG	\$31,558.82	\$31,558.82	\$0.00
			816	Stafford, H & B	Completed	CDBG	\$55,992.96	\$55,992.96	\$0.00
			817	Waite, M.	Completed	CDBG	\$22,708.98	\$22,708.98	\$0.00
			818	Watkins, K.	Completed	CDBG	\$22,346.82	\$22,346.82	\$0.00
		Project Total					\$208,961.62	\$208,961.62	\$0.00
	17	RRLP Administration (14H)	754	AV Rehab Administration 14H	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
		Program Total				CDBG	\$624,471.91	\$624,471.91	\$0.00
		2017 Total					\$624,471.91	\$624,471.91	\$0.00
2018	1	job training	779	vvc	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

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2018	4	Assistance League of Victor Valley	790	Assistance League of Victor Valley - Operation School Bell	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	5	Family Assistance Program	791	Family Assistance Program - Transitional Housing	Completed	CDBG	\$7,978.91	\$7,978.91	\$0.00
		Project Total					\$7,978.91	\$7,978.91	\$0.00
	6	VV College District Foundation, Public Safety Career Pathway Training	819	VV College District Foundation, Public Safety Career Pathway Training	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	Manufactured Home/SFR Disposition Program	820	Manufactured Home/SFR Disposition Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	VV Community Services Council- Senior/Adult Disabled Needs Program	792	Victor Valley Community Services Council - Senior and Disabled Needs Program	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
		Project Total					\$9,500.00	\$9,500.00	\$0.00
	9	Cedar House Life Change Centers- Oasis House	793	Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) - Oasis House	Completed	CDBG	\$5,730.79	\$5,730.79	\$0.00
		Project Total					\$5,730.79	\$5,730.79	\$0.00
	10	TOAV, Eco Dev, Small Business/Entrepreneur Incubator Project	821	Small Business/Entrepreneur Incubator Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	TOAV Code Enforcement-Community Outreach Detering Eyesores	811	Code Enforcement	Completed	CDBG	\$54,000.00	\$54,000.00	\$0.00
		Project Total					\$54,000.00	\$54,000.00	\$0.00
	12	Moses House Ministries- Resources and Referrals for Families	794	Moses House Ministries - Resources and Referrals for Families	Completed	CDBG	\$7,358.80	\$7,358.80	\$0.00
		Project Total					\$7,358.80	\$7,358.80	\$0.00
	13	Victor Valley Domestic Violence- A Better Way	795	Victor Valley Domestic Violence, Inc. "A Better Way" - Shelter and Outreach Services	Completed	CDBG	\$3,072.77	\$3,072.77	\$0.00
		Project Total					\$3,072.77	\$3,072.77	\$0.00
	14	Church for Whosoever- CFW Literacy Center	796	The Church for Whosoever - CFW Literacy Center	Completed	CDBG	\$4,399.79	\$4,399.79	\$0.00
		Project Total					\$4,399.79	\$4,399.79	\$0.00
	15	High Desert Homeless Services- Shelter Services	797	High Desert Homeless Services, Inc. - Shelter & Shelter Related Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	16	Inland Fair Housing/Mediation Board- Fair Housing Services	798	Inland Fair Housing and Mediation Board - Fair Housing (AFFH) Services	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	17	HD Community Foundation/Orenda- Orenda Veteran's Project	799	Streams in the Desert Foundation dba High Desert Community Foundation - Orenda Veterans Project	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00
		Project Total					\$1,250.00	\$1,250.00	\$0.00
	18	TOAV Park and Rec- Mendel Park Restroom Project	822	Mendel Park Restroom Project	Open	CDBG	\$215,000.00	\$106,446.98	\$108,553.02

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2018	18	Project Total					\$215,000.00	\$106,446.98	\$108,553.02
	19	TOAV Park and Rec- James Woody Park Parking Lot Resurface	823	James Woody Park Parking Lot Resurface	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	20	TOAV Park and Rec- James Woody Park Security Cameras	824	James Woody Park Security Cameras	Open	CDBG	\$69,093.00	\$5,527.39	\$63,565.61
		Project Total					\$69,093.00	\$5,527.39	\$63,565.61
	21	CDBG Program Administration	805	AV CDBG Program Administration	Completed	CDBG	\$157,412.00	\$157,412.00	\$0.00
		Project Total					\$157,412.00	\$157,412.00	\$0.00
	22	CDBG Rehabilitation Administration 14H	825	CDBG Rehabilitation Administration 14H	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	30	Jess Ranch Manholes	813	Jess Ranch Manholes	Completed	CDBG	\$150,727.58	\$150,727.58	\$0.00
		Project Total					\$150,727.58	\$150,727.58	\$0.00
		Program Total				CDBG	\$743,023.64	\$570,905.01	\$172,118.63
		2018 Total					\$743,023.64	\$570,905.01	\$172,118.63
2019	1	Assistance League of Victor Valley	851	Operation School Bell	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	2	Feed My Sheep in the High Desert	852	Feeding Apple Valley	Completed	CDBG	\$20,540.45	\$20,540.45	\$0.00
		Project Total					\$20,540.45	\$20,540.45	\$0.00
	3	Child Advocates of San Bernardino County (C.A.S.A.)	853	Foster Youth Improving Education Outcomes	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC)	854	Oasis House	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	5	Apple Valley Police Activities League (AVPAL)	855	AVPAL	Completed	CDBG	\$6,804.67	\$6,804.67	\$0.00
		Project Total					\$6,804.67	\$6,804.67	\$0.00
	6	Rolling Start Incorporated	856	Sanctuary Project	Completed	CDBG	\$3,210.06	\$3,210.06	\$0.00
		Project Total					\$3,210.06	\$3,210.06	\$0.00
	7	Inland Fair Housing and Mediation Board (IFHMB)	857	Fair Housing Services	Completed	CDBG	\$9,973.92	\$9,973.92	\$0.00
		Project Total					\$9,973.92	\$9,973.92	\$0.00
	8	Family Assistance Program	858	Transitional Housing	Completed	CDBG	\$9,974.70	\$9,974.70	\$0.00
		Project Total					\$9,974.70	\$9,974.70	\$0.00
	9	High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services	859	Homeless Shelter and Homeless Related Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	10	Moses House Ministries	860	Resources and Referrals for Families	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	Victor Valley Domestic Violence	861	"A Better Way" Shelter and Outreach	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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2019	11	Project Total					\$0.00	\$0.00	\$0.00
	12	Victor Valley Community Services Council	862	Senior and Disabled Needs Program	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	13	TOAV Code Enforcement	864	TOAV Code Enforcement (2019)	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
		Project Total					\$34,000.00	\$34,000.00	\$0.00
	17	CDBG Residential Rehabilitation Program (RRP)	863	19/20 CDBG Residential Rehabilitation Program (RRP)	Open	CDBG	\$200,507.00	\$147,822.99	\$52,684.01
		Project Total					\$200,507.00	\$147,822.99	\$52,684.01
	18	Emergency Rental Assistance (ERA) Program	896	Emergency Rental Assistance (ERA) Program	Open	CDBG	\$197,000.00	\$34,205.47	\$162,794.53
		Project Total					\$197,000.00	\$34,205.47	\$162,794.53
	19	CDBG Program Administration	850	CDBG Program Administration	Completed	CDBG	\$122,725.48	\$122,725.48	\$0.00
		Project Total					\$122,725.48	\$122,725.48	\$0.00
		Program Total				CDBG	\$640,736.28	\$425,257.74	\$215,478.54
		2019 Total					\$640,736.28	\$425,257.74	\$215,478.54
2020	1	Assistance League of Victor Valley - Operation School Bell	865	Operation School Bell	Completed	CDBG	\$9,920.00	\$9,920.00	\$0.00
		Project Total					\$9,920.00	\$9,920.00	\$0.00
	3	Child Advocates of San Bernardino County (C.A.S.A.) - Foster Youth Improving Education Outcomes	866	Apple Valley Foster Youth: Improving Education Outcomes	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry	868	Lighthouse Food Pantry	Completed	CDBG	\$7,320.00	\$7,320.00	\$0.00
		Project Total					\$7,320.00	\$7,320.00	\$0.00
	5	Family Assistance Program - Transitional Housing	869	Transitional Housing	Open	CDBG	\$9,920.00	\$9,733.43	\$186.57
		Project Total					\$9,920.00	\$9,733.43	\$186.57
	6	Feed My Sheep in the High Desert - Feeding Apple Valley	870	Feeding Apple Valley	Completed	CDBG	\$24,316.97	\$24,316.97	\$0.00
		Project Total					\$24,316.97	\$24,316.97	\$0.00
	7	High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services	871	Homeless Shelter and Related Services	Completed	CDBG	\$7,022.00	\$7,022.00	\$0.00
		Project Total					\$7,022.00	\$7,022.00	\$0.00
	8	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	872	Fair Housing (AFFH) Services	Open	CDBG	\$8,022.00	\$8,022.00	\$0.00
		Project Total					\$8,022.00	\$8,022.00	\$0.00
	9	Rolling Start Incorporated - Sanctuary Project	873	Sanctuary Project	Completed	CDBG	\$2,701.40	\$2,701.40	\$0.00
		Project Total					\$2,701.40	\$2,701.40	\$0.00
	10	Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) - Oasis House	867	Oasis House	Open	CDBG	\$4,000.00	\$2,452.08	\$1,547.92
		Project Total					\$4,000.00	\$2,452.08	\$1,547.92

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	11	Victor Valley Community Services Council - Senior and Disabled Needs Program	874	Senior and Disabled Needs Program	Completed	CDBG	\$9,106.30	\$9,106.30	\$0.00
		Project Total					\$9,106.30	\$9,106.30	\$0.00
	13	TOAV - Code Enforcement	876	Code Enforcement	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	14	CDBG Residential Rehabilitation Program (RRP)	877	20/21 Residential Rehabilitation Program (RRP)	Open	CDBG	\$68,425.00	\$0.00	\$68,425.00
		Project Total					\$68,425.00	\$0.00	\$68,425.00
	15	CDBG Program Administration	875	CDBG Program Administration	Open	CDBG	\$143,330.00	\$122,865.70	\$20,464.30
		Project Total					\$143,330.00	\$122,865.70	\$20,464.30
	22	CDBG Microenterprise Assistance Program	895	Microenterprise Assistance Program (MAP)	Open	CDBG	\$660,000.00	\$0.00	\$660,000.00
		Project Total					\$660,000.00	\$0.00	\$660,000.00
		Program Total				CDBG	\$984,083.67	\$233,459.88	\$750,623.79
		2020 Total					\$984,083.67	\$233,459.88	\$750,623.79
		Program Grand Total				CDBG	\$15,371,811.49	\$14,233,590.53	\$1,138,220.96
		Grand Total					\$15,371,811.49	\$14,233,590.53	\$1,138,220.96

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REPORT FOR CPD PROGRAM: ALL
 PGM YR: ALL
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	23	CV-Emergency Business Assistance Program	898	CV-Emergency Business Assistance Program	Open	CDBG	\$542,739.00	\$0.00	\$542,739.00
		Project Total					\$542,739.00	\$0.00	\$542,739.00
	24	CV-Administration	897	CV-Administration	Open	CDBG	\$135,684.00	\$15,295.77	\$120,388.23
		Project Total					\$135,684.00	\$15,295.77	\$120,388.23
		Program Total				CDBG	\$678,423.00	\$15,295.77	\$663,127.23
		2020 Total					\$678,423.00	\$15,295.77	\$663,127.23
		Program Grand Total				CDBG	\$678,423.00	\$15,295.77	\$663,127.23
		Grand Total					\$678,423.00	\$15,295.77	\$663,127.23

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REPORT FOR CPD PROGRAM: HOME
 PGM YR: ALL
 Formula and Competitive Grants only
 Funding Agency: CALIFORNIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1995	1	CONVERTED HOME ACTIVITIES	11018	TOWN OF APPLE VALLEY	Completed	HOME	\$15,386.00	\$15,386.00	\$0.00
			11019	TOWN OF APPLE VALLEY	Completed	HOME	\$10,136.00	\$10,136.00	\$0.00
			11168	TOWN OF APPLE VALLEY	Completed	HOME	\$14,665.00	\$14,665.00	\$0.00
			11169	TOWN OF APPLE VALLEY	Completed	HOME	\$11,218.00	\$11,218.00	\$0.00
		Project Total					\$51,405.00	\$51,405.00	\$0.00
	Program Total				HOME		\$51,405.00	\$51,405.00	\$0.00
	1995 Total						\$51,405.00	\$51,405.00	\$0.00
1999	79	HOME-CALIF-ACTIVITIES	9711	TOWN OF APPLE VALLEY	Completed	HOME	\$9,084.00	\$9,084.00	\$0.00
			9713	TOWN OF APPLE VALLEY	Completed	HOME	\$8,980.00	\$8,980.00	\$0.00
			9715	TOWN OF APPLE VALLEY	Completed	HOME	\$7,911.00	\$7,911.00	\$0.00
			9726	TOWN OF APPLE VALLEY	Completed	HOME	\$9,084.00	\$9,084.00	\$0.00
			10315	APPLE VALLEY	Completed	HOME	\$6,552.00	\$6,552.00	\$0.00
			10316	APPLE VALLEY	Completed	HOME	\$9,057.00	\$9,057.00	\$0.00
			10317	APPLE VALLEY	Completed	HOME	\$8,723.00	\$8,723.00	\$0.00
			10318	APPLE VALLEY	Completed	HOME	\$9,216.00	\$9,216.00	\$0.00
			10319	APPLE VALLEY	Completed	HOME	\$9,332.00	\$9,332.00	\$0.00
			10320	APPLE VALLEY	Completed	HOME	\$9,608.00	\$9,608.00	\$0.00
			10330	APPLE VALLEY	Completed	HOME	\$7,484.00	\$7,484.00	\$0.00
			10331	APPLE VALLEY	Completed	HOME	\$9,045.00	\$9,045.00	\$0.00
			10332	APPLE VALLEY	Completed	HOME	\$9,056.00	\$9,056.00	\$0.00
			10333	APPLE VALLEY	Completed	HOME	\$8,900.00	\$8,900.00	\$0.00
			10334	APPLE VALLEY	Completed	HOME	\$6,786.00	\$6,786.00	\$0.00
			10335	APPLE VALLEY	Completed	HOME	\$10,170.00	\$10,170.00	\$0.00
			10336	APPLE VALLEY	Completed	HOME	\$8,707.00	\$8,707.00	\$0.00
					Project Total				
	Program Total				HOME		\$166,721.00	\$166,721.00	\$0.00
	1999 Total						\$166,721.00	\$166,721.00	\$0.00
2000	241	CALIF-HOME-ACTIVITIES	11135	TOWN OF APPLE VALLEY	Completed	HOME	\$10,964.00	\$10,964.00	\$0.00
			Project Total					\$10,964.00	\$10,964.00
	Program Total				HOME		\$10,964.00	\$10,964.00	\$0.00

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2000	2000 Total						\$10,964.00	\$10,964.00	\$0.00
2002	34	HOME-CALIF-ACTIVITIES-2002	11519	TOWN OF APPLE VALLEY	Completed	HOME	\$11,152.00	\$11,152.00	\$0.00
			11520	TOWN OF APPLE VALLEY	Completed	HOME	\$11,364.00	\$11,364.00	\$0.00
			11521	TOWN OF APPLE VALLEY	Completed	HOME	\$8,767.00	\$8,767.00	\$0.00
			11539	TOWN OF APPLE VALLEY	Completed	HOME	\$10,301.00	\$10,301.00	\$0.00
			11540	TOWN OF APPLE VALLEY	Completed	HOME	\$11,422.00	\$11,422.00	\$0.00
			11541	TOWN OF APPLE VALLEY	Completed	HOME	\$11,744.00	\$11,744.00	\$0.00
			11542	TOWN OF APPLE VALLEY	Completed	HOME	\$8,235.00	\$8,235.00	\$0.00
			11867	TOWN OF APPLE VALLEY	Completed	HOME	\$9,551.00	\$9,551.00	\$0.00
			11868	TOWN OF APPLE VALLEY	Completed	HOME	\$10,546.00	\$10,546.00	\$0.00
			11869	TOWN OF APPLE VALLEY	Completed	HOME	\$8,503.00	\$8,503.00	\$0.00
			11870	TOWN OF APPLE VALLEY	Completed	HOME	\$10,992.00	\$10,992.00	\$0.00
			11992	TOWN OF APPLE VALLEY	Completed	HOME	\$11,813.00	\$11,813.00	\$0.00
			12092	TOWN OF APPLE VALLEY	Completed	HOME	\$10,898.00	\$10,898.00	\$0.00
			12258	TOWN OF APPLE VALLEY	Completed	HOME	\$8,707.00	\$8,707.00	\$0.00
			12259	TOWN OF APPLE VALLEY	Completed	HOME	\$9,188.00	\$9,188.00	\$0.00
			12261	TOWN OF APPLE VALLEY	Completed	HOME	\$5,540.00	\$5,540.00	\$0.00
			15963	TOWN OF APPLE VALLEY	Completed	HOME	\$21,518.00	\$21,518.00	\$0.00
			15964	TOWN OF APPLE VALLEY	Completed	HOME	\$12,346.00	\$12,346.00	\$0.00
			15986	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00
			16266	TOWN OF APPLE VALLEY	Completed	HOME	\$22,603.00	\$22,603.00	\$0.00
		Project Total					\$215,190.00	\$215,190.00	\$0.00
	Program Total					HOME	\$215,190.00	\$215,190.00	\$0.00
	2002 Total						\$215,190.00	\$215,190.00	\$0.00
2003	1	HOME-CALIF-ACTIVITIES-2003	12843	TOWN OF APPLE VALLEY	Completed	HOME	\$10,796.00	\$10,796.00	\$0.00
			12844	TOWN OF APPLE VALLEY	Completed	HOME	\$9,157.00	\$9,157.00	\$0.00
			12845	TOWN OF APPLE VALLEY	Completed	HOME	\$9,091.00	\$9,091.00	\$0.00
			12846	TOWN OF APPLE VALLEY	Completed	HOME	\$11,364.00	\$11,364.00	\$0.00
			12847	TOWN OF APPLE VALLEY	Completed	HOME	\$11,182.00	\$11,182.00	\$0.00
			12848	TOWN OF APPLE VALLEY	Completed	HOME	\$6,816.00	\$6,816.00	\$0.00
			13716	TOWN OF APPLE VALLEY	Completed	HOME	\$11,364.00	\$11,364.00	\$0.00
			13767	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00
			14487	TOWN OF APPLE VALLEY	Completed	HOME	\$12,127.00	\$12,127.00	\$0.00
			14855	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00
			14856	TOWN OF APPLE VALLEY	Completed	HOME	\$11,384.00	\$11,384.00	\$0.00
			14857	TOWN OF APPLE VALLEY	Completed	HOME	\$11,544.00	\$11,544.00	\$0.00
			14858	TOWN OF APPLE VALLEY	Completed	HOME	\$11,559.00	\$11,559.00	\$0.00

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2003	1	HOME-CALIF-ACTIVITIES-2003	15948	TOWN OF APPLE VALLEY	Completed	HOME	\$21,636.00	\$21,636.00	\$0.00		
			15949	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			15957	TOWN OF APPLE VALLEY	Completed	HOME	\$21,934.00	\$21,934.00	\$0.00		
			15965	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			Project Total						\$159,954.00	\$159,954.00	\$0.00
Program Total						\$159,954.00	\$159,954.00	\$0.00			
2003 Total						\$159,954.00	\$159,954.00	\$0.00			
2004	1	HOME-CALIF-ACTIVITIES 2004	14115	TOWN OF APPLE VALLEY	Completed	HOME	\$3,338.00	\$3,338.00	\$0.00		
			14116	TOWN OF APPLE VALLEY	Completed	HOME	\$5,405.00	\$5,405.00	\$0.00		
			14315	TOWN OF APPLE VALLEY	Completed	HOME	\$12,025.00	\$12,025.00	\$0.00		
			14854	TOWN OF APPLE VALLEY	Completed	HOME	\$6,972.00	\$6,972.00	\$0.00		
			15238	TOWN OF APPLE VALLEY	Completed	HOME	\$11,185.00	\$11,185.00	\$0.00		
			15239	TOWN OF APPLE VALLEY	Completed	HOME	\$11,897.00	\$11,897.00	\$0.00		
			Project Total						\$50,822.00	\$50,822.00	\$0.00
Program Total						\$50,822.00	\$50,822.00	\$0.00			
2004 Total						\$50,822.00	\$50,822.00	\$0.00			
2005	1	HOME - CALIF - ACTIVITIES - 2005	15737	CARLA HEALD	Completed	HOME	\$11,729.00	\$11,729.00	\$0.00		
			15778	TOWN OF APPLE VALLEY	Completed	HOME	\$8,025.00	\$8,025.00	\$0.00		
			15779	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			15780	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			15799	TOWN OF APPLE VALLEY	Completed	HOME	\$10,111.00	\$10,111.00	\$0.00		
			15928	TOWN OF APPLE VALLEY	Completed	HOME	\$9,814.00	\$9,814.00	\$0.00		
			16865	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			17100	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			17118	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			17141	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			17142	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			17143	TOWN OF APPLE VALLEY	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			Project Total						\$39,679.00	\$39,679.00	\$0.00
			Program Total						\$39,679.00	\$39,679.00	\$0.00
2005 Total						\$39,679.00	\$39,679.00	\$0.00			
2007	4	HOME-STATE RECIPIENT ACTIVITIES 2007	17865	TOWN OF APPLE VALLEY	Completed	HOME	\$16,958.00	\$16,958.00	\$0.00		
			17866	TOWN OF APPLE VALLEY	Completed	HOME	\$15,086.00	\$15,086.00	\$0.00		
			17869	TOWN OF APPLE VALLEY	Completed	HOME	\$13,583.00	\$13,583.00	\$0.00		
			17873	TOWN OF APPLE VALLEY	Completed	HOME	\$12,346.00	\$12,346.00	\$0.00		
			17874	TOWN OF APPLE VALLEY	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00		

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2007	4	HOME-STATE RECIPIENT ACTIVITIES 2007	17877	TOWN OF APPLE VALLEY	Completed	HOME	\$5,062.00	\$5,062.00	\$0.00
			17878	TOWN OF APPLE VALLEY	Completed	HOME	\$8,983.00	\$8,983.00	\$0.00
			17890	TOWN OF APPLE VALLEY	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			17891	TOWN OF APPLE VALLEY	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			17893	TOWN OF APPLE VALLEY	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			17953	TOWN OF APPLE VALLEY	Completed	HOME	\$2,927.00	\$2,927.00	\$0.00
			18349	TOWN OF APPLE VALLEY	Completed	HOME	\$65,000.00	\$65,000.00	\$0.00
			18350	TOWN OF APPLE VALLEY	Completed	HOME	\$33,393.00	\$33,393.00	\$0.00
		Project Total					\$213,338.00	\$213,338.00	\$0.00
		Program Total				HOME	\$213,338.00	\$213,338.00	\$0.00
		2007 Total					\$213,338.00	\$213,338.00	\$0.00
		Program Grand Total				HOME	\$908,073.00	\$908,073.00	\$0.00
		Grand Total					\$908,073.00	\$908,073.00	\$0.00
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$0.00	\$0.00	\$0.00
		1994 Total					\$0.00	\$0.00	\$0.00
2004	18	HOME PROGRAM ADMINISTRATION	130	HOME PROGRAM ADMINISTRATION	Completed	HOME	\$72,400.80	\$72,400.80	\$0.00
		Project Total					\$72,400.80	\$72,400.80	\$0.00
	19	APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP)	163	R. & A. FALLAGO	Completed	HOME	\$10,798.00	\$10,798.00	\$0.00
			189	A. JR. & M. G. PALACIOS	Completed	HOME	\$47,102.00	\$47,102.00	\$0.00
			190	J., S. & J. BARKDULL	Completed	HOME	\$65,000.00	\$65,000.00	\$0.00
			191	D. TAYLOR/D. PRICE	Completed	HOME	\$62,100.00	\$62,100.00	\$0.00
			192	S. HERNANDEZ/J. SHOOP	Completed	HOME	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$250,000.00	\$250,000.00	\$0.00
	20	APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM RRLP	164	K & G GARRETT - RRLP	Completed	HOME	\$18,689.00	\$18,689.00	\$0.00
		Project Total					\$18,689.00	\$18,689.00	\$0.00
	21	CHDO FUNDS	171	VICTOR VALLEY DOMESTIC VIOLENCE REHAB	Completed	HOME	\$81,070.00	\$81,070.00	\$0.00
		Project Total					\$81,070.00	\$81,070.00	\$0.00
	22	VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP)	125	VV CHARLENE BUTTS	Completed	HOME	\$9,008.00	\$9,008.00	\$0.00
			126	PAUL AND VERLENE WARREN	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
			127	ISRAEL AND DANIELLE GUZMAN	Completed	HOME	\$36,000.00	\$36,000.00	\$0.00

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2004	22	VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP)	129	JENNIFER FIELDS	Completed	HOME	\$45,000.00	\$45,000.00	\$0.00			
			161	ROBERT L. NOWDEN	Completed	HOME	\$37,811.00	\$37,811.00	\$0.00			
		Project Total					\$167,819.00	\$167,819.00	\$0.00			
2004	23	VICTORVILLE - SENIOR HOME REPAIR PROGRAM	128	SHARON K. CANDLER	Completed	HOME	\$4,789.70	\$4,789.70	\$0.00			
			134	VIRGINIA CORONA	Completed	HOME	\$10,644.94	\$10,644.94	\$0.00			
			135	HELEN KEEVILLE	Completed	HOME	\$6,540.00	\$6,540.00	\$0.00			
			136	MARTHA LATIMER	Completed	HOME	\$4,950.00	\$4,950.00	\$0.00			
			137	JOSE CERDEIRAS	Completed	HOME	\$7,010.76	\$7,010.76	\$0.00			
			138	ELIZA HAW	Completed	HOME	\$5,846.00	\$5,846.00	\$0.00			
			139	RAMON NAVARRO	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00			
			140	MILDRED BJORNBERG	Completed	HOME	\$6,680.00	\$6,680.00	\$0.00			
			141	HILDA O'LARNEY	Completed	HOME	\$7,188.90	\$7,188.90	\$0.00			
			142	JOY BURNELL	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00			
			143	SHIRLEY STANIFER	Completed	HOME	\$4,362.00	\$4,362.00	\$0.00			
			144	CLODOMIRO ROA	Completed	HOME	\$6,380.00	\$6,380.00	\$0.00			
			145	EDNA FERNANDEZ	Completed	HOME	\$7,140.00	\$7,140.00	\$0.00			
			146	CALVIN WORTHEN	Completed	HOME	\$7,515.57	\$7,515.57	\$0.00			
			147	ROBERT SLATER	Completed	HOME	\$6,952.13	\$6,952.13	\$0.00			
					Project Total					\$100,000.00	\$100,000.00	\$0.00
			2004	24	HPI ACQUISITION FOR AFFORDABLE HOUSING	266	HPI ACQUISITON FOR AFFORDABLE HOUSING	Completed	HOME	\$27,531.20	\$27,531.20	\$0.00
	Project Total							\$27,531.20	\$27,531.20	\$0.00		
		Program Total				HOME	\$717,510.00	\$717,510.00	\$0.00			
		2004 Total					\$717,510.00	\$717,510.00	\$0.00			
2005	17	HOME PROGRAM ADMINISTRATION	165	AV HOME PROGRAM ADMINISTRATION	Completed	HOME	\$31,050.00	\$31,050.00	\$0.00			
				Project Total				\$31,050.00	\$31,050.00	\$0.00		
			18	APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP)	168	C. QUANT	Completed	HOME	\$33,231.00	\$33,231.00	\$0.00	
					193	R & A FALLAGO	Completed	HOME	\$44,202.00	\$44,202.00	\$0.00	
					194	L.K. HAVENS	Completed	HOME	\$55,000.00	\$55,000.00	\$0.00	
					195	J & M ADAMS	Completed	HOME	\$55,000.00	\$55,000.00	\$0.00	
					196	T. & R. MCCULLY	Completed	HOME	\$55,000.00	\$55,000.00	\$0.00	
					197	S. RICH	Completed	HOME	\$35,000.00	\$35,000.00	\$0.00	
					225	LADAWN K. HAVENS	Canceled	HOME	\$0.00	\$0.00	\$0.00	
					226	DOWNPAYMENT ASSISTANCE PROGRAM	Canceled	HOME	\$0.00	\$0.00	\$0.00	
					227	PAUL AND ANGELA RUGGLES	Completed	HOME	\$2,219.45	\$2,219.45	\$0.00	
						Project Total					\$279,652.45	\$279,652.45
			19	APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM	169	AV RESIDENTIAL REHABILITATION LOAN PRGRM	Canceled	HOME	\$0.00	\$0.00	\$0.00	
	Project Total						\$0.00	\$0.00	\$0.00			

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2005	20	CHDO FUNDS	187	Happy Trails Villas	Canceled	HOME	\$0.00	\$0.00	\$0.00
			238	HOUSING PARTNERS I	Canceled	HOME	\$0.00	\$0.00	\$0.00
			323	Happy Trails Villas 2	Canceled	HOME	\$0.00	\$0.00	\$0.00
			324	Happy Trails Villas	Completed	HOME	\$582,964.15	\$582,964.15	\$0.00
			Project Total				\$582,964.15	\$582,964.15	\$0.00
	21	VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP)	166	VV MORTGAGE ASSISTANCE PROGRAM (MAP)	Completed	HOME	\$202,080.00	\$202,080.00	\$0.00
			Project Total				\$202,080.00	\$202,080.00	\$0.00
	22	VICTORVILLE - SENIOR HOME REPAIR PROGRAM (SHRP)	167	VV SENIOR HOME REPAIR PROGRAM (SHRP)	Completed	HOME	\$65,598.19	\$65,598.19	\$0.00
			Project Total				\$65,598.19	\$65,598.19	\$0.00
	23	VICTORVILLE HOME PROGRAM ADMINISTRATION	162	VICTORVILLE HOME PROGRAM ADMINISTRATION	Completed	HOME	\$234.84	\$234.84	\$0.00
		Project Total				\$234.84	\$234.84	\$0.00	
	Program Total				HOME	\$1,161,579.63	\$1,161,579.63	\$0.00	
	2005 Total					\$1,161,579.63	\$1,161,579.63	\$0.00	
2006	15	HOME PROGRAM ADMINISTRATION	237	APPLE VALLEY HOME ADMINISTRATION	Completed	HOME	\$53,025.00	\$53,025.00	\$0.00
				Project Total			\$53,025.00	\$53,025.00	\$0.00
	16	APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP)	243	DOWNPAYMENT ASSISTANCE PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
				Project Total			\$40,000.00	\$40,000.00	\$0.00
	17	APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM RRLP	240	RESIDENTIAL REHABILITATION LOAN PROGRAM	Completed	HOME	\$198,240.00	\$198,240.00	\$0.00
				Project Total			\$198,240.00	\$198,240.00	\$0.00
	18	Apple Valley Happy Trails Villas/CHDO	188	HPI ACQUISITION 2	Canceled	HOME	\$0.00	\$0.00	\$0.00
			336	Apple Valley Happy Trails Villas	Canceled	HOME	\$0.00	\$0.00	\$0.00
			Project Total				\$0.00	\$0.00	\$0.00
	19	VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP)	241	VICTORVILLE MORTGAGE ASSISTANCE PROGRAM	Completed	HOME	\$216,132.76	\$216,132.76	\$0.00
			Project Total			\$216,132.76	\$216,132.76	\$0.00	
20	VICTORVILLE - SENIOR HOME REPAIR PROGRAM (SHRP)	236	SENIOR HOME REPAIR PROGRAM	Completed	HOME	\$30,562.24	\$30,562.24	\$0.00	
			Project Total			\$30,562.24	\$30,562.24	\$0.00	
21	VICTORVILLE - HOME PROGRAM ADMINISTRATION	242	VICTORVILLE HOME ADMINISTRATION	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			Project Total			\$0.00	\$0.00	\$0.00	
	Program Total				HOME	\$537,960.00	\$537,960.00	\$0.00	
	2006 Total					\$537,960.00	\$537,960.00	\$0.00	
2007	16	HOME ADMINISTRATION	221	HOME ADMINISTRATION	Completed	HOME	\$53,100.00	\$53,100.00	\$0.00
				Project Total			\$53,100.00	\$53,100.00	\$0.00
17	DOWNPAYMENT ASSISTANCE PROGRAM (DAP)	222	DOWNPAYMENT ASSISTANCE PROGRAM (DAP)	Canceled	HOME	\$0.00	\$0.00	\$0.00	

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2007	17	DOWNPAYMENT ASSISTANCE PROGRAM (DAP)	234	DOWNPAYMENT ASSISTANCE PROGRAM (AV)	Completed	HOME	\$201,875.60	\$201,875.60	\$0.00
		Project Total					\$201,875.60	\$201,875.60	\$0.00
	18	CHDO FUNDS	229	HPI ACQUISITION 3	Canceled	HOME	\$0.00	\$0.00	\$0.00
			235	HPI ACQUISITION II	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	VICTORVILLE HOME ADMINISTRATION	230	VICTORVILLE HOME ADMINISTRATION	Completed	HOME	\$21,900.00	\$21,900.00	\$0.00
		Project Total					\$21,900.00	\$21,900.00	\$0.00
	22	VICTORVILLE SENIOR HOME REPAIR PROGRAM	232	VICTORVILLE SENIOR HOME REPAIR PROGRAM	Completed	HOME	\$268,376.00	\$268,376.00	\$0.00
		Project Total					\$268,376.00	\$268,376.00	\$0.00
	27	AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	239	ADDI	Completed	HOME	\$9,903.00	\$9,903.00	\$0.00
	Project Total					\$9,903.00	\$9,903.00	\$0.00	
28	Apple Valley Happy Trails Villas/CHDO Funds	327	CHDO Activity	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		337	Apple Valley Happy Trails Villas	Canceled	HOME	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
	Program Total				HOME	\$555,154.60	\$555,154.60	\$0.00	
	2007 Total					\$555,154.60	\$555,154.60	\$0.00	
2008	14	HOME ADMINISTRATION	257	AV HOME ADMINISTRATION	Completed	HOME	\$40,640.60	\$40,640.60	\$0.00
		Project Total					\$40,640.60	\$40,640.60	\$0.00
	16	SENIOR NEW CONSTRUCTION RENTAL PROJECT (CHDO)	259	SENIOR NEW CONST. RENTAL PROJECT (CHDO)	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	17	VICTORVILLE HOME ADMINISTRATION	260	VICTORVILLE HOME ADMINISTRATION	Completed	HOME	\$21,911.00	\$21,911.00	\$0.00
		Project Total					\$21,911.00	\$21,911.00	\$0.00
	18	CITY OF VICTORVILLE SENIOR HOME REPAIR PROGRAM	261	VICTORVILLE SENIOR HOME REPAIR PROGRAM	Completed	HOME	\$201,667.00	\$201,667.00	\$0.00
		Project Total					\$201,667.00	\$201,667.00	\$0.00
	19	CITY OF VICTORVILLE OWNER OCCUPIED REHABILITATION	262	VICTORVILLE OWNER OCCUPIED REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
			358	Martinez, Linda	Canceled	HOME	\$0.00	\$0.00	\$0.00
	359		Davis, M.	Canceled	HOME	\$0.00	\$0.00	\$0.00	
	360		Straub, Elizabeth	Canceled	HOME	\$0.00	\$0.00	\$0.00	
	475		Vasquez, Brenda	Canceled	HOME	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
20	CITY OF VICTORVILLE MORTGAGE ASSISTANCE PROGRAM	263	VICTORVILLE MORTGAGE ASSISTANCE PROGRAM	Completed	HOME	\$60,000.00	\$60,000.00	\$0.00	
	Project Total					\$60,000.00	\$60,000.00	\$0.00	
21	Apple Valley Happy Trails Villas/CHDO FUNDS	264	CHDO FUNDS/HOUSING PARTNERS I	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		338	Apple Valley Happy Trails Villas	Canceled	HOME	\$0.00	\$0.00	\$0.00	

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2008	21	Project Total					\$0.00	\$0.00	\$0.00
	22	APPLE VALLEY HOME ADDI	265	DOWNPAYMENT ASSISTANCE PROGRAM (ADDI)	Canceled	HOME	\$0.00	\$0.00	\$0.00
			385	DOWNPAYMENT ASSISTANCE PROGRAM (ADDI)	Completed	HOME	\$4,001.00	\$4,001.00	\$0.00
		Project Total					\$4,001.00	\$4,001.00	\$0.00
	23	CHDO Funds	328	CHDO Activity	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$328,219.60	\$328,219.60	\$0.00
		2008 Total					\$328,219.60	\$328,219.60	\$0.00
2009	1	HOME	267	Victorville HOME Administration	Completed	HOME	\$20,320.00	\$20,320.00	\$0.00
			268	Victorville Senior HOME Repair Program	Canceled	HOME	\$0.00	\$0.00	\$0.00
			269	Victorville Owner Occupied Rehabilitation	Canceled	HOME	\$0.00	\$0.00	\$0.00
			270	Victorville Mortgage Assistance Program	Canceled	HOME	\$0.00	\$0.00	\$0.00
			271	Victorville Acquisiton Rehab and Resale	Canceled	HOME	\$0.00	\$0.00	\$0.00
			272	Apple Valley CHDO/Senior New Construction	Canceled	HOME	\$0.00	\$0.00	\$0.00
			273	Apple Valley Residential Rehabilitation Loan Program	Canceled	HOME	\$0.00	\$0.00	\$0.00
			274	Apple Valley HOME Administration	Completed	HOME	\$49,233.70	\$49,233.70	\$0.00
			330	Conroy, J.	Completed	HOME	\$12,058.54	\$12,058.54	\$0.00
			352	RRLP	Completed	HOME	\$22,148.46	\$22,148.46	\$0.00
			417	Jose and Dometilia Otero	Completed	HOME	\$11,671.96	\$11,671.96	\$0.00
		Project Total					\$115,432.66	\$115,432.66	\$0.00
	4	Apple Valley HOME Residential Rehabilitation Loan Program	303	Crider, Freda	Completed	HOME	\$14,076.08	\$14,076.08	\$0.00
			333	Miller, M.	Completed	HOME	\$9,847.58	\$9,847.58	\$0.00
			334	RRLP	Completed	HOME	\$22,394.16	\$22,394.16	\$0.00
			335	RRLP	Completed	HOME	\$19,923.41	\$19,923.41	\$0.00
			346	Porter, Cynthia	Completed	HOME	\$18,745.54	\$18,745.54	\$0.00
			351	Lambert, Terry	Completed	HOME	\$21,715.42	\$21,715.42	\$0.00
			388	Munger	Completed	HOME	\$16,914.92	\$16,914.92	\$0.00
			389	Choy	Completed	HOME	\$21,918.96	\$21,918.96	\$0.00
			390	Ferrante	Completed	HOME	\$21,445.96	\$21,445.96	\$0.00
		Project Total					\$166,982.03	\$166,982.03	\$0.00
	5	Victorville Senior Home Repair Program	362	Victorville SHRP	Completed	HOME	\$8,856.00	\$8,856.00	\$0.00
			363	Victorville SHRP	Completed	HOME	\$12,075.00	\$12,075.00	\$0.00
			364	Victorville SHRP	Completed	HOME	\$10,243.00	\$10,243.00	\$0.00
			365	Victorville SHRP	Completed	HOME	\$10,235.00	\$10,235.00	\$0.00
			366	Victorville SHRP	Completed	HOME	\$11,425.00	\$11,425.00	\$0.00
			367	Victorville SHRP	Completed	HOME	\$11,054.00	\$11,054.00	\$0.00
			368	Victorville SHRP	Completed	HOME	\$10,358.00	\$10,358.00	\$0.00
			369	Victorville SHRP	Completed	HOME	\$9,070.00	\$9,070.00	\$0.00

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2009	5	Victorville Senior Home Repair Program	370	Victorville SHRP	Completed	HOME	\$4,444.13	\$4,444.13	\$0.00	
			371	Victorville SHRP	Completed	HOME	\$9,158.00	\$9,158.00	\$0.00	
			372	Victorville SHRP	Completed	HOME	\$10,475.00	\$10,475.00	\$0.00	
			373	Victorville SHRP	Completed	HOME	\$10,500.00	\$10,500.00	\$0.00	
			374	Victorville SHRP	Completed	HOME	\$12,775.00	\$12,775.00	\$0.00	
			375	Victorville SHRP	Completed	HOME	\$5,827.44	\$5,827.44	\$0.00	
			376	Victorville SHRP	Completed	HOME	\$10,380.00	\$10,380.00	\$0.00	
			378	Victorville SHRP	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	
			379	Victorville SHRP	Completed	HOME	\$12,485.00	\$12,485.00	\$0.00	
			380	Victorville SHRP	Completed	HOME	\$11,625.00	\$11,625.00	\$0.00	
			381	Victorville SHRP	Completed	HOME	\$9,955.00	\$9,955.00	\$0.00	
			382	Victorville SHRP	Completed	HOME	\$12,090.00	\$12,090.00	\$0.00	
			383	Victorville SHRP	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	
			384	Victorville SHRP	Completed	HOME	\$6,727.43	\$6,727.43	\$0.00	
			Project Total					\$219,758.00	\$219,758.00	\$0.00
	6	Victorville Owner-occupied Rehabilitation	361	Victorville OOR	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			377	Victorville SHRP	Completed	HOME	\$11,004.00	\$11,004.00	\$0.00	
			455	Vasquez, Brenda	Completed	HOME	\$23,399.11	\$23,399.11	\$0.00	
			Project Total					\$34,403.11	\$34,403.11	\$0.00
	7	Victorville Mortgage Assistance Program	325	Sharon Waddell	Completed	HOME	\$20,000.00	\$20,000.00	\$0.00	
326			Brandi Barahona	Completed	HOME	\$20,000.00	\$20,000.00	\$0.00		
		Project Total					\$40,000.00	\$40,000.00	\$0.00	
8	Victorville Acquisition, Rehab, Resale	386	Victorville Acquisition, Rehab, Resale	Completed	HOME	\$88,241.09	\$88,241.09	\$0.00		
		732	Victorville Acquisition, Rehab, Resale, Ironstone	Completed	HOME	\$2,029.14	\$2,029.14	\$0.00		
		Project Total					\$90,270.23	\$90,270.23	\$0.00	
10	Apple Valley Happy Trails Villas/CHDO Funds	329	CHDO Activity	Canceled	HOME	\$0.00	\$0.00	\$0.00		
		339	Apple Valley Happy Trails Villas	Canceled	HOME	\$0.00	\$0.00	\$0.00		
		340	Apple Valley Happy Trails Villas/HOME Funds	Canceled	HOME	\$0.00	\$0.00	\$0.00		
		Project Total					\$0.00	\$0.00	\$0.00	
		Program Total				HOME	\$666,846.03	\$666,846.03	\$0.00	
		2009 Total					\$666,846.03	\$666,846.03	\$0.00	
2010	1	HOME	304	Apple Valley HOME Administration	Completed	HOME	\$48,753.10	\$48,753.10	\$0.00	
			305	Victorville HOME Administration	Completed	HOME	\$20,243.00	\$20,243.00	\$0.00	
			321	Apple Valley HOME Administration	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			322	City of Victorville CHDO Project	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			423	Devine, Bobby	Completed	HOME	\$21,442.96	\$21,442.96	\$0.00	
		Project Total					\$90,439.06	\$90,439.06	\$0.00	

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2010	4	Apple Valley HOME Residential Rehabilitation Loan Program	387	AV HOME RRLP	Completed	HOME	\$21,810.42	\$21,810.42	\$0.00	
			391	AV HOME RRLP	Completed	HOME	\$21,244.59	\$21,244.59	\$0.00	
			392	Szabo	Completed	HOME	\$22,348.96	\$22,348.96	\$0.00	
			393	Mitchell, Connie	Completed	HOME	\$23,740.84	\$23,740.84	\$0.00	
			394	AV HOME RRLP	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			395	Khawaldeh S.	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			421	Preston, Paul	Completed	HOME	\$21,853.96	\$21,853.96	\$0.00	
			424	Ponder, Rhonda	Completed	HOME	\$22,291.46	\$22,291.46	\$0.00	
			431	Humbert, Cindy	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			482	Altman, Richard and Denise	Completed	HOME	\$24,137.78	\$24,137.78	\$0.00	
	Project Total							\$157,428.01	\$157,428.01	\$0.00
	5	5	Victorville Senior Home Repair Program	433	Estella Baker	Completed	HOME	\$9,800.00	\$9,800.00	\$0.00
				434	Collins, Dorothy	Completed	HOME	\$10,950.00	\$10,950.00	\$0.00
				435	Giboney, Norman Brenda	Completed	HOME	\$7,530.00	\$7,530.00	\$0.00
				436	Haynes, Donna	Completed	HOME	\$9,643.00	\$9,643.00	\$0.00
				437	Horn, Gayle	Completed	HOME	\$10,440.00	\$10,440.00	\$0.00
				438	Jones, Robert and Lynell	Completed	HOME	\$2,412.57	\$2,412.57	\$0.00
				439	Leos, Jesus and Celia	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				440	Long, Virginia	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
				441	Long, Virginia 2	Canceled	HOME	\$0.00	\$0.00	\$0.00
				442	Pena, Ralph and Guadalupe	Completed	HOME	\$9,975.00	\$9,975.00	\$0.00
				443	Pickwith, Mary	Completed	HOME	\$9,195.00	\$9,195.00	\$0.00
				444	Poplin, Reba	Completed	HOME	\$9,510.00	\$9,510.00	\$0.00
				445	Southard, David and Rita	Completed	HOME	\$11,440.00	\$11,440.00	\$0.00
				446	Taime, Mixdalia	Completed	HOME	\$9,917.00	\$9,917.00	\$0.00
				447	Florence, Thomas	Completed	HOME	\$9,954.00	\$9,954.00	\$0.00
				448	Tolbert, Betty	Completed	HOME	\$10,135.00	\$10,135.00	\$0.00
449	Townsend, James and Lois	Completed	HOME	\$12,680.00	\$12,680.00	\$0.00				
450	Villalobos, Davida and Victor	Completed	HOME	\$5,750.00	\$5,750.00	\$0.00				
451	Batten, Darroll and Lisa	Completed	HOME	\$10,199.43	\$10,199.43	\$0.00				
452	Hernandez, Isaac and Beatriz	Completed	HOME	\$10,279.00	\$10,279.00	\$0.00				
453	Usselton, Linda	Completed	HOME	\$10,190.00	\$10,190.00	\$0.00				
454	Wills, Rose Marie	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00				
Project Total							\$200,000.00	\$200,000.00	\$0.00	
6	6	Victorville Mortgage Assistance Program	341	Robert Cotton	Completed	HOME	\$4,236.46	\$4,236.46	\$0.00	
			342	Nieve Reyes	Completed	HOME	\$7,553.30	\$7,553.30	\$0.00	
			343	Jessica Cortez	Completed	HOME	\$5,370.09	\$5,370.09	\$0.00	
			353	Victorville MAP	Completed	HOME	\$15,699.00	\$15,699.00	\$0.00	
			354	Victorville MAP	Completed	HOME	\$15,348.00	\$15,348.00	\$0.00	

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2010	6	Victorville Mortgage Assistance Program	355	Victorville MAP	Completed	HOME	\$5,341.43	\$5,341.43	\$0.00
			356	Victorville MAP	Completed	HOME	\$7,340.72	\$7,340.72	\$0.00
			357	Victorville MAP	Canceled	HOME	\$0.00	\$0.00	\$0.00
			Project Total				\$60,889.00	\$60,889.00	\$0.00
	7	CHDO Funds	429	2010 avhtv chdo	Canceled	HOME	\$0.00	\$0.00	\$0.00
			542	13199 andrea dr, vv - acq-rehab	Canceled	HOME	\$0.00	\$0.00	\$0.00
			543	Victorville CHDO NPHS acq/rehab	Completed	HOME	\$195,645.03	\$195,645.03	\$0.00
			Project Total				\$195,645.03	\$195,645.03	\$0.00
		Program Total				HOME	\$704,401.10	\$704,401.10	\$0.00
		2010 Total					\$704,401.10	\$704,401.10	\$0.00
2011	3	HOME 2011	413	Apple Valley HOME Program Administration	Completed	HOME	\$42,889.00	\$42,889.00	\$0.00
			414	Victorville HOME Program Administration	Completed	HOME	\$17,794.40	\$17,794.40	\$0.00
				Project Total				\$60,683.40	\$60,683.40
	4	2011 Apple Valley Residential Rehabilitation Loan Program	425	Martinez, Apolonia	Completed	HOME	\$20,962.00	\$20,962.00	\$0.00
			426	Maciel, Harry and Ruth	Completed	HOME	\$24,742.31	\$24,742.31	\$0.00
			427	Altman, Richard	Canceled	HOME	\$0.00	\$0.00	\$0.00
			428	Johnson	Canceled	HOME	\$0.00	\$0.00	\$0.00
			432	Casperson, Debi	Canceled	HOME	\$0.00	\$0.00	\$0.00
			473	Casperson, Debi	Completed	HOME	\$24,509.34	\$24,509.34	\$0.00
			479	Humbert, Cindy	Completed	HOME	\$24,593.62	\$24,593.62	\$0.00
			481	Cupp, Lindsay	Completed	HOME	\$22,566.60	\$22,566.60	\$0.00
			483	Tellez, Peter and Lucy	Completed	HOME	\$23,314.45	\$23,314.45	\$0.00
			484	Johnson/Saputo	Completed	HOME	\$25,621.38	\$25,621.38	\$0.00
		Project Total					\$166,309.70	\$166,309.70	\$0.00
	6	2011 Victorville Senior Home Repair Program (SHRP)	503	Jiminez, Awilda	Completed	HOME	\$11,681.58	\$11,681.58	\$0.00
			504	Moore, Carlotta	Completed	HOME	\$10,361.20	\$10,361.20	\$0.00
			505	Lease, Carol	Completed	HOME	\$10,825.00	\$10,825.00	\$0.00
			506	Placet, Donald	Canceled	HOME	\$0.00	\$0.00	\$0.00
			507	Esqueda, Enrique	Completed	HOME	\$11,349.65	\$11,349.65	\$0.00
			508	Winters, James	Canceled	HOME	\$0.00	\$0.00	\$0.00
509			Brumett, John	Completed	HOME	\$10,796.62	\$10,796.62	\$0.00	
510			Ackley, Kathleen	Completed	HOME	\$11,241.67	\$11,241.67	\$0.00	
511			Hinds, Marcella	Canceled	HOME	\$0.00	\$0.00	\$0.00	
512			Meggs, Myrtle	Canceled	HOME	\$0.00	\$0.00	\$0.00	
513			Perry, Norene	Completed	HOME	\$14,269.74	\$14,269.74	\$0.00	
516			Jacobson, Eugene/Sharon	Completed	HOME	\$12,701.44	\$12,701.44	\$0.00	
517	Padilla, Dennis/Anita	Completed	HOME	\$6,239.44	\$6,239.44	\$0.00			
518	Lejk, Sharon	Completed	HOME	\$11,338.40	\$11,338.40	\$0.00			

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2011	6	2011 Victorville Senior Home Repair Program (SHRP)	519	Cummings, Kenneth/Ann	Completed	HOME	\$12,031.64	\$12,031.64	\$0.00		
			520	Edstrom, Ardeth	Completed	HOME	\$9,545.70	\$9,545.70	\$0.00		
			521	Cisneros, Anthony/Cynthia	Completed	HOME	\$10,108.05	\$10,108.05	\$0.00		
			552	Cuellar, Mary	Completed	HOME	\$11,242.89	\$11,242.89	\$0.00		
			553	Lasswell, Beverly	Completed	HOME	\$11,543.08	\$11,543.08	\$0.00		
			554	Lewis, Betty	Completed	HOME	\$9,913.66	\$9,913.66	\$0.00		
			576	Anderson, Roy	Completed	HOME	\$11,466.06	\$11,466.06	\$0.00		
			577	Foster, Daniel	Completed	HOME	\$7,055.78	\$7,055.78	\$0.00		
			579	Marks, Nancy	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			580	Smith, Celia	Canceled	HOME	\$0.00	\$0.00	\$0.00		
	Project Total							\$193,711.60	\$193,711.60	\$0.00	
	8	2011 Apple Valley Happy Trails Villas Down Payment Assistance	492	Von Stockhausen	Completed	HOME	\$4,875.00	\$4,875.00	\$0.00		
			502	James, Steven	Completed	HOME	\$13,075.00	\$13,075.00	\$0.00		
			549	Godfrey, K, Lewis B	Completed	HOME	\$2,875.00	\$2,875.00	\$0.00		
Project Total							\$20,825.00	\$20,825.00	\$0.00		
14	Apple Valley Happy Trails Villas/CHDO Funds	430	2010 avhtv chdo	Canceled	HOME	\$0.00	\$0.00	\$0.00			
Project Total							\$0.00	\$0.00	\$0.00		
Program Total						HOME	\$441,529.70	\$441,529.70	\$0.00		
2011 Total											
2012	6	AV HOME Consortium Administration	469	Apple Valley HOME Administration	Completed	HOME	\$35,669.00	\$35,669.00	\$0.00		
			470	Victorville HOME Administration	Completed	HOME	\$15,689.80	\$15,689.80	\$0.00		
	Project Total							\$51,358.80	\$51,358.80	\$0.00	
	7	AV HOME Residential Rehabilitation Loan Program-RRLP	486	Macaulay, Mary Ann	Completed	HOME	\$24,015.49	\$24,015.49	\$0.00		
			487	Owens, Sean	Completed	HOME	\$21,578.65	\$21,578.65	\$0.00		
			489	Schweer, Jeffrey	Completed	HOME	\$25,802.90	\$25,802.90	\$0.00		
			490	Burch, Coy	Completed	HOME	\$22,726.40	\$22,726.40	\$0.00		
			493	McClelland	Completed	HOME	\$23,049.00	\$23,049.00	\$0.00		
			494	Castaneda	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			495	Slater, Rosemarie	Completed	HOME	\$23,918.28	\$23,918.28	\$0.00		
			496	Greve, Melinda	Completed	HOME	\$12,856.77	\$12,856.77	\$0.00		
			497	Gebhart	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			498	Miller, Rolanda	Canceled	HOME	\$0.00	\$0.00	\$0.00		
			499	Chacon, R&R	Completed	HOME	\$0.00	\$0.00	\$0.00		
			500	Lucas	Completed	HOME	\$23,383.65	\$23,383.65	\$0.00		
			501	Stoudt, B	Completed	HOME	\$23,578.51	\$23,578.51	\$0.00		
			544	Castaneda	Completed	HOME	\$25,268.46	\$25,268.46	\$0.00		
			571	Underwood, Oliver	Completed	HOME	\$23,567.87	\$23,567.87	\$0.00		
			Project Total							\$249,745.98	\$249,745.98

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2012	8	VV HOME Senior Home Repair- SHRP	476	smith sample	Canceled	HOME	\$0.00	\$0.00	\$0.00
			578	Garcia, Francisco	Completed	HOME	\$13,787.90	\$13,787.90	\$0.00
			581	Soderlind, Dawn	Completed	HOME	\$11,409.00	\$11,409.00	\$0.00
			630	Chester, C	Completed	HOME	\$11,371.74	\$11,371.74	\$0.00
			653	Cogdill, Michele	Completed	HOME	\$8,166.72	\$8,166.72	\$0.00
			654	Zavala, A	Completed	HOME	\$10,707.62	\$10,707.62	\$0.00
			Project Total				\$55,442.98	\$55,442.98	\$0.00
	10	VV HOME Mortgage Assistance Program- MAP	550	Benfield, Patricia	Completed	HOME	\$3,806.45	\$3,806.45	\$0.00
			551	Cardenas, Richard	Completed	HOME	\$4,181.35	\$4,181.35	\$0.00
			632	Bejarano, C	Completed	HOME	\$24,900.00	\$24,900.00	\$0.00
			Project Total				\$32,887.80	\$32,887.80	\$0.00
	11	AV HOME Consortium CHDO	472	Victorville CHDO	Canceled	HOME	\$0.00	\$0.00	\$0.00
				Project Total			\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$389,435.56	\$389,435.56	\$0.00
		2012 Total					\$389,435.56	\$389,435.56	\$0.00
2013	7	AV HOME Consortium Administration	534	AV HOME Administration	Completed	HOME	\$33,332.00	\$33,332.00	\$0.00
			535	VV HOME Administration	Completed	HOME	\$14,975.20	\$14,975.20	\$0.00
			540	AV HOME Administration 2013	Canceled	HOME	\$0.00	\$0.00	\$0.00
			541	Victorville HOME Adminstration 2013	Canceled	HOME	\$0.00	\$0.00	\$0.00
			Project Total				\$48,307.20	\$48,307.20	\$0.00
	8	AV HOME Residential Rehabilitation Loan Program- RRLP	546	Welte, P&J	Completed	HOME	\$22,042.77	\$22,042.77	\$0.00
			547	Platter, S	Completed	HOME	\$23,365.31	\$23,365.31	\$0.00
			572	Melie, Kenneth/Antoinette	Completed	HOME	\$22,463.10	\$22,463.10	\$0.00
			573	Meldrum, Phyllis	Completed	HOME	\$21,167.80	\$21,167.80	\$0.00
			574	Romero, Fermin/Tina	Canceled	HOME	\$0.00	\$0.00	\$0.00
			575	Boldt, James/Lynn	Canceled	HOME	\$0.00	\$0.00	\$0.00
			593	Farrell, P	Completed	HOME	\$20,953.22	\$20,953.22	\$0.00
			594	Rice, C	Canceled	HOME	\$0.00	\$0.00	\$0.00
			595	Rittgers, D	Completed	HOME	\$21,532.62	\$21,532.62	\$0.00
			637	Levinson, N	Completed	HOME	\$10,094.69	\$10,094.69	\$0.00
			Project Total				\$165,169.03	\$165,169.03	\$0.00
	9	VV HOME Senior Home Repair- SHRP	645	Lindblom, Nels	Completed	HOME	\$14,871.76	\$14,871.76	\$0.00
				Project Total			\$14,871.76	\$14,871.76	\$0.00
	Program Total				HOME	\$228,347.99	\$228,347.99	\$0.00	
	2013 Total					\$228,347.99	\$228,347.99	\$0.00	
2014	1	2014-1 Administration	557	AV HOME Administration	Completed	HOME	\$35,578.00	\$35,578.00	\$0.00
			558	VV HOME Administration	Completed	HOME	\$16,361.00	\$16,361.00	\$0.00

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2014	1	Project Total					\$51,939.00	\$51,939.00	\$0.00
	6	2014-6 AV HOME Residential Rehabilitation Loan Program- RRLP	596	Chavez, C	Canceled	HOME	\$0.00	\$0.00	\$0.00
			597	Pierson, C	Canceled	HOME	\$0.00	\$0.00	\$0.00
			598	Levinson, N	Canceled	HOME	\$0.00	\$0.00	\$0.00
			599	Blake, J/E	Canceled	HOME	\$0.00	\$0.00	\$0.00
			600	Cabral, J	Completed	HOME	\$21,695.45	\$21,695.45	\$0.00
			602	Pierce, H	Canceled	HOME	\$0.00	\$0.00	\$0.00
			603	Guardado, D/y	Canceled	HOME	\$0.00	\$0.00	\$0.00
			605	Frizell, K	Completed	HOME	\$23,188.67	\$23,188.67	\$0.00
			606	McNamara, J	Canceled	HOME	\$0.00	\$0.00	\$0.00
			641	Norman, M	Completed	HOME	\$22,569.17	\$22,569.17	\$0.00
			642	McDonald, B	Completed	HOME	\$22,390.80	\$22,390.80	\$0.00
			643	Annese, M	Completed	HOME	\$23,437.97	\$23,437.97	\$0.00
			652	Mosley, James	Completed	HOME	\$21,861.10	\$21,861.10	\$0.00
			708	Stine, E/L	Completed	HOME	\$17,806.18	\$17,806.18	\$0.00
			716	Tonyan, Josh	Completed	HOME	\$17,701.35	\$17,701.35	\$0.00
			720	DeLaRosa, S	Completed	HOME	\$26,690.67	\$26,690.67	\$0.00
		Project Total					\$197,341.36	\$197,341.36	\$0.00
	7	2014-7 VV HOME Senior Home Repair Program-SHRP	655	Beard, D/M	Completed	HOME	\$14,538.00	\$14,538.00	\$0.00
			656	Cardenas, Elias/Josefina	Completed	HOME	\$14,902.54	\$14,902.54	\$0.00
			657	Haugen, P	Completed	HOME	\$15,475.28	\$15,475.28	\$0.00
			658	Johnson, C	Completed	HOME	\$16,266.44	\$16,266.44	\$0.00
			659	Lane, G/E	Completed	HOME	\$13,083.74	\$13,083.74	\$0.00
			660	Loring, K	Completed	HOME	\$15,554.36	\$15,554.36	\$0.00
			661	Martinez, L	Completed	HOME	\$16,178.23	\$16,178.23	\$0.00
			662	Mejia, F	Completed	HOME	\$11,282.24	\$11,282.24	\$0.00
			663	Mellon, E	Completed	HOME	\$9,874.53	\$9,874.53	\$0.00
			664	Negrete, G	Completed	HOME	\$13,606.80	\$13,606.80	\$0.00
			665	Smith, C	Completed	HOME	\$12,978.81	\$12,978.81	\$0.00
			666	Smith, M	Completed	HOME	\$8,798.27	\$8,798.27	\$0.00
			667	Soria, D/R	Completed	HOME	\$11,150.73	\$11,150.73	\$0.00
			668	Trujillo, G/A	Completed	HOME	\$14,531.16	\$14,531.16	\$0.00
			669	Valliant, M	Completed	HOME	\$12,828.26	\$12,828.26	\$0.00
			670	Wheeler, S	Completed	HOME	\$18,418.32	\$18,418.32	\$0.00
			671	Williams, M	Completed	HOME	\$15,360.73	\$15,360.73	\$0.00
		Project Total					\$234,828.44	\$234,828.44	\$0.00
	Program Total					HOME	\$484,108.80	\$484,108.80	\$0.00
	2014 Total						\$484,108.80	\$484,108.80	\$0.00

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2015	1	2015-1 Administration	611	AV HOME Administration	Completed	HOME	\$34,860.00	\$34,860.00	\$0.00
			612	VV HOME Administration	Completed	HOME	\$15,298.00	\$15,298.00	\$0.00
			Project Total				\$50,158.00	\$50,158.00	\$0.00
	5	2015-5 AV HOME Residential Rehabilitation Loan Program- RRLP	639	Chavez, R/M	Canceled	HOME	\$0.00	\$0.00	\$0.00
			695	Williams, G/M	Completed	HOME	\$22,123.58	\$22,123.58	\$0.00
			721	Avila, M	Completed	HOME	\$22,045.18	\$22,045.18	\$0.00
			773	Santiago, A/R	Completed	HOME	\$21,845.02	\$21,845.02	\$0.00
			789	Liberty, G	Completed	HOME	\$25,301.34	\$25,301.34	\$0.00
			Project Total				\$91,315.12	\$91,315.12	\$0.00
	6	2015-6 VV HOME Senior Home Repair Program- SHRP	697	Anderson, R	Canceled	HOME	\$0.00	\$0.00	\$0.00
			698	Brown, C	Completed	HOME	\$8,662.16	\$8,662.16	\$0.00
			699	Cavalier, C	Completed	HOME	\$12,603.18	\$12,603.18	\$0.00
			700	Kraft, D/G	Completed	HOME	\$15,324.62	\$15,324.62	\$0.00
			701	Leff, D	Completed	HOME	\$15,060.20	\$15,060.20	\$0.00
			702	Mazziotti, R/R	Completed	HOME	\$14,207.88	\$14,207.88	\$0.00
			703	McFarland, J	Completed	HOME	\$15,001.79	\$15,001.79	\$0.00
			704	Murph, J/P	Completed	HOME	\$13,419.62	\$13,419.62	\$0.00
			705	Perry, T/R	Completed	HOME	\$19,905.51	\$19,905.51	\$0.00
			706	Stark, R/P	Completed	HOME	\$13,040.67	\$13,040.67	\$0.00
			707	Walker, C	Completed	HOME	\$15,123.58	\$15,123.58	\$0.00
			725	Cardenas, E/J	Canceled	HOME	\$0.00	\$0.00	\$0.00
			726	Duarte, A	Completed	HOME	\$16,244.58	\$16,244.58	\$0.00
			727	Emrick, W	Completed	HOME	\$16,403.26	\$16,403.26	\$0.00
			728	Erickson, M	Completed	HOME	\$16,346.79	\$16,346.79	\$0.00
	729	Herber, V	Completed	HOME	\$19,287.68	\$19,287.68	\$0.00		
	730	Perez, F	Completed	HOME	\$15,821.65	\$15,821.65	\$0.00		
	731	Zepeda, G	Completed	HOME	\$14,168.20	\$14,168.20	\$0.00		
		Project Total				\$240,621.37	\$240,621.37	\$0.00	
8	2015-8 AV HOME CHDO projects	626	NHSIE-Crazy Horse SFR CHDO fire rebuild	Completed	HOME	\$95,943.00	\$95,943.00	\$0.00	
	Project Total					\$95,943.00	\$95,943.00	\$0.00	
9	2015-9 VV HOME CHDO Project	631	Northgate Village Apts ReRoof, Nat Core CHDO	Completed	HOME	\$816,661.95	\$816,661.95	\$0.00	
	Project Total					\$816,661.95	\$816,661.95	\$0.00	
	Program Total				HOME	\$1,294,699.44	\$1,294,699.44	\$0.00	
	2015 Total					\$1,294,699.44	\$1,294,699.44	\$0.00	
2016	1	2016-1 Administration	679	AV HOME Administration	Completed	HOME	\$36,981.00	\$36,981.00	\$0.00
			680	VV HOME Administration	Completed	HOME	\$16,340.00	\$16,340.00	\$0.00
				Project Total				\$53,321.00	\$53,321.00

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2016	5	2016-5 AV HOME Residential Rehabilitation Loan Program- RRLP	769	Grimes, C	Completed	HOME	\$11,758.91	\$11,758.91	\$0.00
		Project Total					\$11,758.91	\$11,758.91	\$0.00
	6	2016-6 VV HOME Senior Home Repair Program-SHRP	758	Breeding, S.	Completed	HOME	\$15,697.51	\$15,697.51	\$0.00
			759	Chavez, J/B	Completed	HOME	\$16,249.62	\$16,249.62	\$0.00
			760	Copus, A/D	Completed	HOME	\$16,605.83	\$16,605.83	\$0.00
			761	Flores, T	Completed	HOME	\$14,799.74	\$14,799.74	\$0.00
			762	Hillbish, T	Completed	HOME	\$16,340.21	\$16,340.21	\$0.00
			763	Lockhart, J	Completed	HOME	\$15,934.28	\$15,934.28	\$0.00
			764	Perry, R/D	Completed	HOME	\$14,782.65	\$14,782.65	\$0.00
			765	Persall, D/P	Completed	HOME	\$16,125.30	\$16,125.30	\$0.00
			766	Reynolds, J	Completed	HOME	\$19,399.74	\$19,399.74	\$0.00
			767	Schmidt, D	Completed	HOME	\$16,784.28	\$16,784.28	\$0.00
			774	Boyd, C/A	Completed	HOME	\$19,521.04	\$19,521.04	\$0.00
			775	Harper, Joan	Completed	HOME	\$14,987.66	\$14,987.66	\$0.00
			776	Purcell, G	Completed	HOME	\$17,519.58	\$17,519.58	\$0.00
			777	Thompson, B	Completed	HOME	\$16,362.13	\$16,362.13	\$0.00
		Project Total					\$231,109.57	\$231,109.57	\$0.00
	9	2016-9 AV HOME CHDO projects	650	CVHC affordable rental units	Open	HOME	\$200,000.00	\$0.00	\$200,000.00
		Project Total					\$200,000.00	\$0.00	\$200,000.00
		Program Total				HOME	\$496,189.48	\$296,189.48	\$200,000.00
		2016 Total					\$496,189.48	\$296,189.48	\$200,000.00
2017	18	Administration/Monitoring HOME	755	AV HOME Administration	Completed	HOME	\$21,104.05	\$21,104.05	\$0.00
			756	VV HOME Administration	Completed	HOME	\$16,883.00	\$16,883.00	\$0.00
		Project Total					\$37,987.05	\$37,987.05	\$0.00
	21	Real Estate Recovery Mission Homeless Veteran Program	757	RE Recovery Mission: Rehab, Veteran Program	Open	HOME	\$26,662.16	\$0.00	\$26,662.16
		Project Total					\$26,662.16	\$0.00	\$26,662.16
	22	VV Senior Home Repair Program	800	Brooks, R	Completed	HOME	\$16,167.28	\$16,167.28	\$0.00
			801	Hensley, E	Completed	HOME	\$10,172.83	\$10,172.83	\$0.00
			802	Levercom, S	Completed	HOME	\$16,453.28	\$16,453.28	\$0.00
			803	Keller, C	Completed	HOME	\$16,175.98	\$16,175.98	\$0.00
			804	Westfall, A	Completed	HOME	\$14,331.28	\$14,331.28	\$0.00
		Project Total					\$73,300.65	\$73,300.65	\$0.00
		Program Total				HOME	\$137,949.86	\$111,287.70	\$26,662.16
		2017 Total					\$137,949.86	\$111,287.70	\$26,662.16
2018	23	AV HOME Program Administration	808	AV HOME Program Administration	Completed	HOME	\$51,766.79	\$51,766.79	\$0.00
		Project Total					\$51,766.79	\$51,766.79	\$0.00

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2018	25	AV HOME Residential Rehabilitation Loan Program (RRLP)	849	Henderson, K.	Completed	HOME	\$25,847.26	\$25,847.26	\$0.00
		Project Total					\$25,847.26	\$25,847.26	\$0.00
	26	VV HOME Program Administration	826	VV HOME Program Administration	Open	HOME	\$24,767.00	\$15,235.78	\$9,531.22
		Project Total					\$24,767.00	\$15,235.78	\$9,531.22
	28	VV HOME Senior Housing Repair Program (SHRP)	831	Agnor, S.	Completed	HOME	\$15,941.15	\$15,941.15	\$0.00
			832	Bailey, M.	Completed	HOME	\$16,091.15	\$16,091.15	\$0.00
			833	Campbell, L.	Completed	HOME	\$16,141.65	\$16,141.65	\$0.00
			834	Campos, R.	Completed	HOME	\$15,841.15	\$15,841.15	\$0.00
			835	Clutts, R.	Completed	HOME	\$14,122.45	\$14,122.45	\$0.00
			836	Collins, N.	Completed	HOME	\$16,149.15	\$16,149.15	\$0.00
			837	Hernandez, J.	Completed	HOME	\$16,141.15	\$16,141.15	\$0.00
			838	Herrera, M. & S.	Completed	HOME	\$15,988.45	\$15,988.45	\$0.00
			839	Hill, T.	Completed	HOME	\$8,103.47	\$8,103.47	\$0.00
			840	Masloff, M.	Completed	HOME	\$16,016.15	\$16,016.15	\$0.00
			841	Wakcher, David & Louise	Completed	HOME	\$14,426.28	\$14,426.28	\$0.00
			842	Cisneros, B.	Completed	HOME	\$14,041.15	\$14,041.15	\$0.00
			843	Downing, Y.	Completed	HOME	\$16,160.15	\$16,160.15	\$0.00
			844	Figueroa, R.	Completed	HOME	\$17,068.15	\$17,068.15	\$0.00
			845	Mohler, E.	Completed	HOME	\$15,768.63	\$15,768.63	\$0.00
			846	Pinot, M.	Completed	HOME	\$16,041.15	\$16,041.15	\$0.00
			847	Robinson, G.	Completed	HOME	\$15,082.15	\$15,082.15	\$0.00
			848	Trainer, A.	Completed	HOME	\$16,241.15	\$16,241.15	\$0.00
		Project Total					\$275,364.73	\$275,364.73	\$0.00
	29	VV HOME CHDO Northgate Rehab, National Core	784	Northgate Village Rehab Ph2, CHDO	Open	HOME	\$80,266.95	\$0.00	\$80,266.95
		Project Total					\$80,266.95	\$0.00	\$80,266.95
		Program Total				HOME	\$458,012.73	\$368,214.56	\$89,798.17
		2018 Total					\$458,012.73	\$368,214.56	\$89,798.17
2019	20	AV Home Program Administration	878	AV HOME Program Administration	Completed	HOME	\$16,480.77	\$16,480.77	\$0.00
		Project Total					\$16,480.77	\$16,480.77	\$0.00
	24	VV HOME Senior Home Repair Program (SHRP)	879	Cordell, R & B	Completed	HOME	\$13,533.36	\$13,533.36	\$0.00
			880	Contreras, M	Completed	HOME	\$16,167.78	\$16,167.78	\$0.00
			881	Cuellar, L	Completed	HOME	\$14,608.66	\$14,608.66	\$0.00
			882	Flores, F	Completed	HOME	\$16,327.66	\$16,327.66	\$0.00
			883	Hoag, R & G	Completed	HOME	\$15,998.56	\$15,998.56	\$0.00
			884	Loya, I	Completed	HOME	\$15,478.10	\$15,478.10	\$0.00
			885	Moten, E	Completed	HOME	\$15,778.66	\$15,778.66	\$0.00
			886	O'Donnell, A	Completed	HOME	\$16,060.66	\$16,060.66	\$0.00

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 List of Activities By Program Year And Project
 APPLE VALLEY CONSORTIUM,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	24	VV HOME Senior Home Repair Program (SHRP)	887	Parks, C	Completed	HOME	\$15,528.66	\$15,528.66	\$0.00
			888	Patterson, J	Completed	HOME	\$13,157.72	\$13,157.72	\$0.00
			889	Perez, L	Completed	HOME	\$15,353.10	\$15,353.10	\$0.00
			890	Pulido, F & R	Completed	HOME	\$15,401.66	\$15,401.66	\$0.00
			891	Thompson, D & J	Completed	HOME	\$15,435.66	\$15,435.66	\$0.00
			892	Ramirez, R & L	Completed	HOME	\$14,962.66	\$14,962.66	\$0.00
			893	Scott, F	Completed	HOME	\$15,864.66	\$15,864.66	\$0.00
			894	Tejera, V & R	Completed	HOME	\$15,938.66	\$15,938.66	\$0.00
		Project Total					\$245,596.22	\$245,596.22	\$0.00
		Program Total				HOME	\$262,076.99	\$262,076.99	\$0.00
		2019 Total					\$262,076.99	\$262,076.99	\$0.00
		Program Grand Total				HOME	\$8,864,021.51	\$8,547,561.18	\$316,460.33
		Grand Total					\$8,864,021.51	\$8,547,561.18	\$316,460.33



Town of Apple Valley

IDIS Report – PR 03
CDBG Activity Summary Report



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PGM Year: 2015
Project: 0003 - 2015-3 Capital Improvements
IDIS Activity: 624 - James Woody Park- walks and amenities
Status: Open
Location: 13467 Navajo Rd Apple Valley, CA 92308-6529
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/11/2016

Description:

This project consists of construction of sidewalks for accessibility, strategic walking paths and ancillary amenities for James Woody Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,160.84	\$0.00	\$0.00
		2014	B14MC060588		\$0.00	\$13,160.84
		2015	B15MC060588	\$18,719.16	\$0.00	\$18,719.16
	PI			\$46,280.84	\$0.00	\$46,280.84
Total	Total			\$78,160.84	\$0.00	\$78,160.84

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 29,195
 Census Tract Percent Low / Mod: 58.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project is in design phase; to be completed Fall/Winter 2016	
2016	Project was delayed due to unforeseen issues involving electrical utility company and on site infrastructure. Remedy in progress. Completion of project expected summer of 2017.	
2017	A majority of the project has been completed during the 4th quarter of the 17/18 program year with project completion scheduled for the 1st quarter of the 18/19 program year.	
2018	The construction portion of the project was completed during the 2018-2019 program year. Pending Labor Compliance issues are keeping the project open in IDIS.	
2019	The construction portion of the project was completed during the 2018-2019 program year. Pending Labor Compliance issues are keeping the project open in IDIS. These issues are anticipated to be resolved during the 2020-2021 program year upon which the project will be marked complete.	



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Years	Accomplishment Narrative	# Benefitting
2020	The construction portion of the project was completed during the 2018-2019 program year. Pending Labor Compliance issues are keeping the project open in IDIS. These issues are anticipated to be resolved during the 2021-2022 program year upon which the project will be marked complete.	



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PGM Year: 2016
Project: 0003 - 2016-3 Capital Improvements
IDIS Activity: 693 - James Woody Comm Ctr- Floors, Roof
Status: Canceled 6/30/2021 12:00:00 AM
Location: 13467 Navajo Rd Apple Valley, CA 92308-6529
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2016

Description:

This project provides for the refurbishing/repair of wooden activity floors and roof of James Woody gymnasium and auditorium. On Jan. 28, 2020 Town Council approved Substantial Amendment to cancel James Woody Community Center floors/roof and reallocate funds to other existing eligible CDBG activities. On July 20, 2021 the Town issued the wire transfer to HUD in order to cancel out the activity on July 22, 2021 as the Town determined that the activity did not comply with the CDBG program requirements.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 24,185
 Census Tract Percent Low / Mod: 62.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Project anticipated to commence during the 17/18 program year.	
2017	Project meet unforeseen issues and therefore project is anticipated to be completed during the 2018/2019 program year.	
2018	Project meet unforeseen issues and therefore project is anticipated to be completed during the 2019/2020 program year.	
2019	The project was canceled via a Substantial Amendment during the 2019-2020 program year. The Town is currently working with HUD to return the funds, defund and cancel out the activity.	
2020	On July 20, 2021 the Town issued the wire transfer to HUD in order to cancel out the activity on July 22, 2021.	



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PGM Year: 2017
Project: 0011 - Economic Development and Housing
IDIS Activity: 768 - Small Business ADA Rehab Program

Status: Canceled 6/30/2021 12:00:00 AM
 Location: 14955 Dale Evans Pkwy Apple Valley, CA 92307-3061

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2017

Description:

Program will assist small business owners with accessibility improvements to attain compliance with State ADA regulations. On Jan. 28, 2020 Town Council approved Substantial Amendment to cancel Small Business ADA Rehab Program Project and reallocate funds to other existing eligible CDBG activities. The Town issued a wire transfer on July 20, 2021 to HUD to cancel out the activity on July 22, 2021 as it was determined that the activity did not meet the CDBG program requirements.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	No accomplishments completed during this program year. The Town was able to commence the preparation of the program guidelines for implementation during the 2018/2019 program year.	
2018	No accomplishments completed during this program year.	
2019	The project was canceled via a Substantial Amendment during the 2019-2020 program year. The Town is currently working with HUD to return the funds, defund and cancel out the activity.	
2020	The Town issued a wire transfer on July 20, 2021 to HUD and established a Local Account to cancel out the activity on July 22, 2021 as it was determined that the activity did not meet the CDBG program requirements.	



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PGM Year: 2017
Project: 0016 - Residential Rehab Loan Program (RRLP)
IDIS Activity: 812 - Jones, K

Status: Canceled 6/30/2021 12:00:00 AM
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2019

Description:

Rehabilitation of owner occupied single family residential property (tri-plex).
 On July 20, 2021 the Town issued the wire transfer to HUD in order to cancel out the activity on July 22, 2021 as the applicant withdrew from the program.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	1	0	1	0
Total	3	0	3	0
Percent Low/Mod	66.7%		66.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Rehabilitation of owner occupied single family residential property (tri-plex).	
2019	The project was canceled via a Substantial Amendment during the 2019-2020 program year. The Town is currently working with HUD to return the funds, defund and cancel out the activity.	
2020	On July 20, 2021 the Town issued the wire transfer to HUD in order to cancel out the activity on July 22, 2021 as the applicant withdrew from the program.	



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PGM Year: 2018
Project: 0018 - TOAV Park and Rec- Mendel Park Restroom Project
IDIS Activity: 822 - Mendel Park Restroom Project

Status: Open Objective: Create suitable living environments
 Location: 21860 Tussing Ranch Rd Apple Valley, CA 92308-8037 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/30/2019

Description:
 This project provides for the purchase and installation of a permanent ADA accessible restroom with direct access. Town Council approved a Substantial Amendment on January 28, 2020 increasing the funding for the Mendel Park Restroom Project from \$115,000 to \$215,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060588	\$96,051.82	\$74,882.50	\$81,714.50
		2016	B16MC060588	\$23,657.13	\$0.00	\$0.00
		2017	B17MC060588	\$63,494.62	\$0.00	\$0.00
		2018	B18MC060588	\$24,710.45	\$0.00	\$17,646.50
	PI			\$7,085.98	\$7,085.98	\$7,085.98
Total	Total			\$215,000.00	\$81,968.48	\$106,446.98

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 8,315
 Census Tract Percent Low / Mod: 51.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The project is currently in the development stage with the project anticipated to be formally bid out during the 1st quarter of the 19/20 program year and construction completion anticipated during the third quarter of the 19/20 program year.	
2019	The Town bid out the project in the begin of the 2019-2020 program year but the bid amounts were higher than anticipated and therefore all bids were rejected. The Town has since broken the project out into three separate components to help reduce the costs associated with the project: 1) procurement/purchase of manufactured restroom, 2) procurement/payment for engineering services and 3) construction/installation. As of the end of the 2019-2020 program year, the Town was able to create a Purchase Order for the purchase of the manufactured restroom and executed the contract for engineering services. The Town anticipates bidding the construction portion of the project during the end of the 2nd quarter of the 2020-2021 program year with construction completion anticipated prior to the end of April 2021.	



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Years	Accomplishment Narrative	# Benefitting
2020	During the 2020-2021 program year, the Town was able to purchase the manufactured restroom and complete the design portion of the project. The Town has completed the Bid Document and anticipates noticing the project during the 1st quarter of the 2021-2022 program year with the anticipation of project completion during the latter part of the second quarter of the 2021-2022 program year.	



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PGM Year: 2018
Project: 0019 - TOAV Park and Rec- James Woody Park Parking Lot Resurface
IDIS Activity: 823 - James Woody Park Parking Lot Resurface

Status: Canceled 4/13/2021 4:21:33 PM Objective: Create suitable living environments
 Location: 13467 Navajo Rd Apple Valley, CA 92308-6529 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/30/2019

Description:

This project will fund engineering, grading and replacementresurfacing of existing asphalt parking areas. Construction to include ADA improvements and striping.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 21,780
 Census Tract Percent Low / Mod: 61.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No accomplishments were achieved for this project during the 18/19 program year. The Town will be looking to procure for engineering services for this project during the second quarter of the 19/20 program year with contract award anticipated during the fourth quarter of the 19/20 program year.	
2019	No accomplishments were achieved for this project during the 2019-2020 program year. The Town will be looking to procure for engineering services for this project during the second quarter of the 2020-2021 program year with contract award anticipated during the fourth quarter of the 2020-2021 program year.	



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PGM Year: 2018
Project: 0020 - TOAV Park and Rec- James Woody Park Security Cameras
IDIS Activity: 824 - James Woody Park Security Cameras
Status: Open
Location: 13467 Navajo Rd Apple Valley, CA 92308-6529
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/30/2019

Description:

This project will fund installation of security camera system that will monitor activity throughout James Woody Park. The installation will be web based allowing remote monitoring. Town Council approved a Substantial Amendment on January 28, 2020 increasing the funding for the James Woody Security Cameras Project from \$58,387 to \$69,093.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060588	\$10,706.00	\$3,275.89	\$4,227.39
		2018	B18MC060588	\$58,387.00	\$0.00	\$1,300.00
Total	Total			\$69,093.00	\$3,275.89	\$5,527.39

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 21,780
 Census Tract Percent Low / Mod: 61.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Town anticipates procuring for engineering/design services for this proposed project during the first quarter of the 19/20 program year with contract award in the second quarter and construction completion by fourth quarter of the 19/20 program year.	
2019	The Town is currently in the process of designing the project. The design portion of the project is anticipated to be completed during the first quarter of the 2020-2021 program year. The Town anticipates bidding and awarding the project during the second quarter of the 2020-2021 program year with construction completion anticipated by the end of April 2021.	
2020	Due to unforeseen circumstances, the Town has elected to pursue a different approach of completing the project. During the 2021-2022 program year, the Town will pursue purchasing the equipment necessary for the project and utilize force labor to complete the installation portion of the project.	



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PGM Year: 2019
Project: 0019 - CDBG Program Administration
IDIS Activity: 850 - CDBG Program Administration
Status: Completed 6/30/2020 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/31/2019

Description:

The CDBG program requires monitoring of subrecipient contracts, staff to handle phone calls, correspondence, preparation of the Annual Notice of Funding Availability (NOFA) Process, Annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER) and other HUD-required reports (i.e. 470 Semi-Annual Labor Standards Enforcement Report, HUD 60002 Section 3 Reporting ReportSPEARS, HUD 2516 ContractorSubcontractor Activity Report, etc.). Administration funds will also provide office supplies and materials, payment for public notices, meeting supplies, and all requirements for the public review, public comments, and public hearings. The Town will also retain a professional consultant for program expertise, correspondence with HUD, and to ensure Town compliance with its five year Consolidated Plan, and consistency with the One-Year Action Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060588	\$74,300.26	\$0.00	\$74,300.26
	PI			\$48,425.22	\$6,183.87	\$48,425.22
Total	Total			\$122,725.48	\$6,183.87	\$122,725.48

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0017 - CDBG Residential Rehabilitation Program (RRP)
IDIS Activity: 863 - 19/20 CDBG Residential Rehabilitation Program (RRP)
 Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2020

Description:

The Town's Residential Rehabilitation Program will provide CDBG eligible households financial assistance to aid in the rehabilitation of their home to address building and code violations, health and safety concerns, lead-based paint/asbestos/mold abatement and more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060588	\$168,940.95	\$71,726.48	\$116,256.94
	PI			\$31,566.05	\$31,566.05	\$31,566.05
Total	Total			\$200,507.00	\$103,292.53	\$147,822.99

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 2 1 0 0 2 1 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	- 1st Quarter - no accomplishments, applications were reviewed for eligibility - 2nd Quarter - no accomplishments, applications were reviewed for eligibility - 3rd Quarter - no accomplishments, applications were reviewed for eligibility - 4th Quarter - a total of two (2) unduplicated owner-occupied properties were rehabilitated: Applicant 2019-1 Applicant 2019-2	
2020	1st Quarter - a continuation of services were completed on applicant 2019-1; however, this applicant was reported as an accomplishment during the 2019-2020 CAPER. 2nd Quarter - no accomplishments, applications were reviewed for eligibility. 3rd Quarter - no accomplishments, applications were reviewed for eligibility. 4th Quarter - a total of two (2) unduplicated owner-occupied properties were rehabilitated: - Applicant 2020-1 - Applicant 2020-2	



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PGM Year: 2019
Project: 0013 - TOAV Code Enforcement
IDIS Activity: 864 - TOAV Code Enforcement (2019)

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2020

Description:

This program would increase code enforcement patrol within the Apple Valley lowmod census tract/block group areas and initiate an additional 1000 code enforcement cases over normal enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060588	\$34,000.00	\$4,128.55	\$34,000.00
Total	Total			\$34,000.00	\$4,128.55	\$34,000.00

Proposed Accomplishments

People (General) : 10,000
 Total Population in Service Area: 34,805
 Census Tract Percent Low / Mod: 61.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Code Enforcement Department was able to address 2,310 cases during the 19/20 program of which approximately 51.95%, or 1,200 cases were charged to this activity. The balance of funds will be charged for cases addressed during the 2020/2021 program year.	
2020	The Code Enforcement Department was able to address 2,016 cases during the 2020-2021 program year of which approximately 12.1%, or 244 cases were charged to this activity.	



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PGM Year: 2020
Project: 0001 - Assistance League of Victor Valley - Operation School Bell
IDIS Activity: 865 - Operation School Bell

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 22021 US Highway 18 Apple Valley, CA 92307-3997 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

This Program will provide new clothing to children identified by school personnel as being inadequately clothed to attend class. Children are given appointments for their parent/guardian to bring them to Super Target for outfitting. Each child will be afforded a budget of \$100 (Elementary) and \$125 (Middle School). Trained volunteers are at Target helping children locate the items they need; they will check the prices and make sure they are obtaining the full benefit of the amount of money they are allocated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$9,920.00	\$9,920.00	\$9,920.00
Total	Total			\$9,920.00	\$9,920.00	\$9,920.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	143
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	160

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	45
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Assistance League assisted a total of 0 unduplicated residents. 2nd Quarter - Assistance League assisted a total of 248 unduplicated residents. 3rd Quarter - Assistance League assisted a total of 0 unduplicated residents. 4th Quarter - Assistance League assisted a total of 0 unduplicated residents. Total - Assistance League assisted a total of 248 unduplicated residents during the 20/21 PY.	



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PGM Year: 2020
Project: 0010 - Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) - Oasis House
IDIS Activity: 867 - Oasis House

Status: Open Objective: Create suitable living environments
 Location: 23120 Chia Rd Apple Valley, CA 92308-9291 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The Program will provide stable, safe housing and support for transitional age youth (TAY). Beneficiaries will be helped towards meeting their educational, employment, budgeting and savings goal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$4,000.00	\$2,452.08	\$2,452.08
Total	Total			\$4,000.00	\$2,452.08	\$2,452.08

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	27



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	1st Quarter - Cedar House assisted a total of 21 unduplicated residents. 2nd Quarter - Cedar House assisted a total of 20 unduplicated residents. 3rd Quarter - Cedar House assisted a total of 23 unduplicated residents. 4th Quarter - Cedar House assisted a total of 21 unduplicated residents.	
	Total - Cedar House assisted a total of 85 unduplicated residents during the 2020-2021 program year.	



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PGM Year: 2020
Project: 0004 - Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry
IDIS Activity: 868 - Lighthouse Food Pantry

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 21065 Bear Valley Rd Apple Valley, CA 92308-6972 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The lighthouse Food Pantry will provide food for the homeless and less fortunate families of Apple Valley. The pantry will operate four (4) days a week. The program will be run by medically trained nurses, trained volunteers, and youth counselors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$4,925.40	\$4,925.40	\$4,925.40
	PI			\$2,394.60	\$2,394.60	\$2,394.60
Total	Total			\$7,320.00	\$7,320.00	\$7,320.00

Proposed Accomplishments

People (General) : 98

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	35
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	36
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Christ the Solid Rock assisted a total of 21 unduplicated residents through their food pantry program. 2nd Quarter - Christ the Solid Rock assisted a total of 43 unduplicated residents through their food pantry program. 3rd Quarter - Christ the Solid Rock assisted a total of 12 unduplicated residents through their food pantry program. 4th Quarter - Christ the Solid Rock assisted a total of 28 unduplicated residents through their food pantry program. Total - Christ the Solid Rock assisted a total of 104 unduplicated residents during the 20/21 PY.	



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PGM Year: 2020
Project: 0005 - Family Assistance Program - Transitional Housing
IDIS Activity: 869 - Transitional Housing

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:
 The program will help Domestic violence victims and their children transition into safe and sustainable housing. Beneficiaries may stay in the units rent free for up to 18 months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$9,920.00	\$7,947.44	\$7,947.44
Total	Total			\$9,920.00	\$7,947.44	\$7,947.44

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	1st Quarter - FAP assisted a total of 9 unduplicated residents. 2nd Quarter - FAP assisted a total of 0 unduplicated residents. 3rd Quarter - FAP assisted a total of 4 unduplicated residents. 4th Quarter - FAP assisted a total of 0 unduplicated residents. Total - FAP assisted a total of 13 unduplicated residents.	



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PGM Year: 2020
Project: 0006 - Feed My Sheep in the High Desert - Feeding Apple Valley
IDIS Activity: 870 - Feeding Apple Valley

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 21811 Ottawa Rd Apple Valley, CA 92308-6532 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The program will provide food to low-income seniors.
 The agency's desires to supply both bagged groceries and protein to residents as an integrated part of the program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$3,885.32	\$3,885.32	\$3,885.32
	PI			\$20,431.65	\$20,431.65	\$20,431.65
Total	Total			\$24,316.97	\$24,316.97	\$24,316.97

Proposed Accomplishments

People (General) : 97

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	665	255
Black/African American:	0	0	0	0	0	0	67	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	28	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	60
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 834 337

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	826
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	834
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Feed My Sheep assisted a total of 217 unduplicated residents. 2nd Quarter - Feed My Sheep assisted a total of 522 unduplicated residents. 3rd Quarter - Feed My Sheep assisted a total of 46 unduplicated residents. 4th Quarter - Feed My Sheep assisted a total of 49 unduplicated residents. Total - Feed My Sheep assisted a total of 834 unduplicated residents during the 2020-2021 program year. Total - Feed My Sheep assisted a total of 834 unduplicated residents during the 2020-2021 program year.	



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PGM Year: 2020
Project: 0007 - High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services
IDIS Activity: 871 - Homeless Shelter and Related Services

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 14049 Amargosa Rd Victorville, CA 92392-2493 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The program will provide shelter and shelter services case management to help beneficiaries set short and long term goals, start a savings plan, develop a job search plan, put together application information, develop a resume and work on interview skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$486.95	\$486.95	\$486.95
	PI			\$6,535.05	\$6,535.05	\$6,535.05
Total	Total			\$7,022.00	\$7,022.00	\$7,022.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 12 5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - HDHS assisted a total of 4 unduplicated residents. 2nd Quarter - HDHS assisted a total of 3 unduplicated residents. 3rd Quarter - HDHS assisted a total of 0 unduplicated residents. 4th Quarter - HDHS assisted a total of 5 unduplicated residents. Total - HDHS assisted a total of 12 unduplicated residents.	



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PGM Year: 2020
Project: 0008 - Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services
IDIS Activity: 872 - Fair Housing (AFFH) Services

Status: Open Objective: Create suitable living environments
 Location: 1500 S Haven Ave Ontario, CA 91761-2969 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The program will provide education, outreach, and enforcement activities to affirmatively further fair housing. Residents will receive assistance obtaining remedy for violations of their federal and state fair housing rights through investigation, mediation, and other enforcement activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$3,448.29	\$2,729.50	\$2,729.50
	PI			\$4,573.71	\$4,573.71	\$4,573.71
Total	Total			\$8,022.00	\$7,303.21	\$7,303.21

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 9 2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - IFHMB was able to assist a total of 6 unduplicated residents with fair housing services. 2nd Quarter - IFHMB was able to assist a total of 0 unduplicated residents with fair housing services. 3rd Quarter - IFHMB was able to assist a total of 3 unduplicated residents with fair housing services. 4th Quarter - IFHMB was able to assist a total of 0 unduplicated residents with fair housing services. Total - IFHMB was able to assist a total of 9 unduplicated residents with fair housing services during the 20/21 PY.	



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PGM Year: 2020
Project: 0009 - Rolling Start Incorporated - Sanctuary Project
IDIS Activity: 873 - Sanctuary Project

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1955 Hunts Ln Ste 101 San Bernardino, CA 92408-3344 Outcome: Availability/accessibility
 Matrix Code: Services for Persons with Disabilities (05B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The program will assist disabled adults to fill "Ability Tools" requests such as threshold ramps, grab bars, rollators, commodes and wheelchairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$2,158.69	\$2,158.69	\$2,158.69
	PI			\$542.71	\$542.71	\$542.71
Total	Total			\$2,701.40	\$2,701.40	\$2,701.40

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - Rolling Start assisted a total of 0 unduplicated residents. 2nd Quarter - Rolling Start assisted a total of 5 unduplicated residents. 3rd Quarter - Rolling Start assisted a total of 4 unduplicated residents. 4th Quarter - Rolling Start assisted a total of 6 unduplicated residents. Total - Rolling Start assisted a total of 15 unduplicated residents during the 20/21 PY.	



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PGM Year: 2020
Project: 0011 - Victor Valley Community Services Council - Senior and Disabled Needs Program
IDIS Activity: 874 - Senior and Disabled Needs Program

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 16692 Mojave Dr Victorville, CA 92395-3863 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The Program will assist seniors and disabled adults with minor hoe repairs that provide preventatives measures and fix issues that may cause health hazards. Beneficiaries will also have access to transportation services to assist in day to day trips to the store, pharmacy, doctor's appointment, bank etc. lastly, the program provides visiting services, in which DOJ cleared volunteers provide comfort while also ensuring healthy living conditions with a well check in their home or assisted living environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$4,268.04	\$4,268.04	\$4,268.04
	PI			\$4,838.26	\$4,838.26	\$4,838.26
Total	Total			\$9,106.30	\$9,106.30	\$9,106.30

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	27
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	102	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	102
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	102
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1st Quarter - VVCSC assisted a total of 36 unduplicated residents. 2nd Quarter - VVCSC assisted a total of 25 unduplicated residents. 3rd Quarter - VVCSC assisted a total of 19 unduplicated residents. 4th Quarter - VVCSC assisted a total of 22 unduplicated residents. Total - VVCSC assisted a total of 102 unduplicated residents during the 20/21 PY.	



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PGM Year: 2020
Project: 0015 - CDBG Program Administration
IDIS Activity: 875 - CDBG Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The CDBG program requires monitoring of subrecipient contracts, staff to handle phone calls, correspondence, preparation of the Annual Notice of Funding Availability (NOFA) Process, Annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER) and other HUD-required reports (i.e. 470 Semi-Annual Labor Standards Enforcement Report, HUD 60002 Section 3 Reporting ReportSPEARS, HUD 2516 ContractorSubcontractor Activity Report, etc.). Administration funds will also provide office supplies and materials, payment for public notices, meeting supplies, and all requirements for the public review, public comments, and public hearings. The Town will also retain a professional consultant for program expertise, correspondence with HUD, and to ensure Town compliance with its five year Consolidated Plan, and consistency with the One-Year Action Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$90,788.67	\$63,456.24	\$63,456.24
	PI			\$52,541.33	\$52,541.33	\$52,541.33
Total	Total			\$143,330.00	\$115,997.57	\$115,997.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:	0	0					
Hispanic:	0	0					
Total:	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0013 - TOAV - Code Enforcement
IDIS Activity: 876 - Code Enforcement

Status: Completed 6/30/2021 12:00:00 AM
 Location: 14975 Dale Evans Pkwy Apple Valley, CA 92307-3061

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

This Program would increase code enforcement patrol within the Apple Valley lowmod census tractblock group areas and initiate an additional 1000 code enforcement cases over normal enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 34,805
 Census Tract Percent Low / Mod: 61.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Code Enforcement Department was able to address 2,016 cases during the 2020-2021 program year of which approximately 87.9%, or 1,772 cases were charged to this activity.	



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PGM Year: 2020
Project: 0014 - CDBG Residential Rehabilitation Program (RRP)
IDIS Activity: 877 - 20/21 Residential Rehabilitation Program (RRP)
 Status: Open
 Location: 21749 Ramona Ave A Apple Valley, CA 92307-4256
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

The Town's Residential Rehabilitation Program will provide CDBG eligible households financial assistance to aid in the rehabilitation of their home to address building and code violations, health and safety concerns, lead-based paint/asbestos/mold abatement and more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$68,425.00	\$0.00	\$0.00
Total	Total			\$68,425.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The Town had funds available from prior years. For this reason, all Residential Rehabilitation Program accomplishments were reported under the IDIS Activity #863 during the 2020-2021 program year.	



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PGM Year: 2020
Project: 0022 - CDBG Microenterprise Assistance Program
IDIS Activity: 895 - Microenterprise Assistance Program (MAP)
Status: Open
Location: 14955 Dale Evans Pkwy Apple Valley, CA 92307-3061
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2021

Description:

The program will provide financial assistance in the form of grants to eligible microenterprise businesses (businesses owned by low- and moderate-income individuals with (5) or fewer employees, including the owner(s)) for eligible costs including but not limited to rent, utilities, payroll and other costs required to resume or expand business operations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060588	\$320,626.37	\$0.00	\$0.00
		2019	B19MC060588	\$33,246.25	\$0.00	\$0.00
		2020	B20MW060588	\$306,127.38	\$0.00	\$0.00
Total	Total			\$660,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This activity was set-up for budgeting purposes. As businesses are determined to be eligible under the Micro-Enterprise Assistance Program, a new IDIS activity will be created for that eligible business. The awarded amount will therefore be taken from this account, until the balance for this activity is \$0.	



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PGM Year: 2019
Project: 0018 - Emergency Rental Assistance (ERA) Program
IDIS Activity: 896 - Emergency Rental Assistance (ERA) Program

Status: Open
 Location: 14955 Dale Evans Pkwy Apple Valley, CA 92307-3061

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/13/2021

Description:

This program will provide eligible participants with "Income Payments" in the form of emergency rental (including security deposits) and utility assistance for no more than three (3) consecutive months to a provider of service. Payments will be issued directly to the landlord/property management company and/or utility provider on behalf of the eligible participants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060588	\$196,782.37	\$33,987.84	\$33,987.84
	PI			\$217.63	\$217.63	\$217.63
Total	Total			\$197,000.00	\$34,205.47	\$34,205.47

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	6	2

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	1st Quarter - the program was not approved. 2nd Quarter - the program was not approved. 3rd Quarter - the Town released the program. Applications were reviewed for eligibility. 4th Quarter - the Town was able to approve 6 unduplicated residents: - Applicant 2020-1 - Applicant 2020-2 - Applicant 2020-3 - Applicant 2020-4 - Applicant 2020-5 - Applicant 2020-6	



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PGM Year: 2020
Project: 0024 - CV-Administration
IDIS Activity: 897 - CV-Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/26/2021

Description:

The Town will effectively and compliantly manage the CDBG-CV program in accordance with program regulations and requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$135,684.00	\$15,295.77	\$15,295.77
Total	Total			\$135,684.00	\$15,295.77	\$15,295.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 898 - CV-Emergency Business Assistance Program

Status: Open
 Location: Address Suppressed

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/26/2021

Description:

This program will provide immediate assistance via grants for overhead expenses, rents, and utilities, business services, labor expenses, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060588	\$542,739.00	\$0.00	\$0.00
Total	Total			\$542,739.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2020
 APPLE VALLEY

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	This activity was set-up for budgeting purposes. As businesses are determined to be eligible under the Emergency Business Assistance Program, a new IDIS activity will be created for that eligible business. The awarded amount will therefore be taken from this account, until the balance for this activity is \$0.	



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Total Funded Amount:	\$2,578,992.99
Total Drawn Thru Program Year:	\$690,111.05
Total Drawn In Program Year:	\$472,437.53



Town of Apple Valley

IDIS Report – PR 06
Summary of Consolidated Plan Projects for Report Year

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 1	Assistance League of Victor Valley - Operation School Bell	CDBG	\$9,920.00	\$9,920.00	\$9,920.00	\$0.00	\$9,920.00
2	Apple Valley Police Activities League (AVPAL) - AVPAL	CDBG	\$9,308.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Child Advocates of San Bernardino County (C.A.S.A.) - Foster Youth Improving Education Outcomes	CDBG	\$9,220.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry	CDBG	\$7,320.00	\$7,320.00	\$7,320.00	\$0.00	\$7,320.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 5	Family Assistance Program - Transitional Housing	CDBG	\$9,920.00	\$9,920.00	\$7,947.44	\$1,972.56	\$7,947.44
6	Feed My Sheep in the High Desert - Feeding Apple Valley	CDBG	\$24,350.00	\$24,316.97	\$24,316.97	\$0.00	\$24,316.97
7	High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services	CDBG	\$7,022.00	\$7,022.00	\$7,022.00	\$0.00	\$7,022.00
8	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	CDBG	\$8,022.00	\$8,022.00	\$7,303.21	\$718.79	\$7,303.21
9	Rolling Start Incorporated - Sanctuary Project	CDBG	\$9,022.00	\$2,701.40	\$2,701.40	\$0.00	\$2,701.40
10	Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) - Oasis House	CDBG	\$4,000.00	\$4,000.00	\$2,452.08	\$1,547.92	\$2,452.08

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 11	Victor Valley Community Services Council - Senior and Disabled Needs Program	CDBG	\$9,920.00	\$9,106.30	\$9,106.30	\$0.00	\$9,106.30
	The program will assist seniors and disabled adults with minor home repairs that provide preventative measures and fix issues that may cause health hazards. Beneficiaries will also have access to transportation services to assist in day to day trips to the store, pharmacy, doctor's appointments, bank, etc. Lastly, the program provides visiting services, in which DOJ cleared volunteers provide comfort while also ensuring healthy living conditions with a well check in their home or assisted living environment.						
12	TOAV - ADA Handicap Push Button	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The project will utilize funds for the installation of Americans with Disabilities Acts (ADA) compliant push button door openers at the following locations: Town Hall Council Chambers, Development Services Building main entrance, Conference Center, Aquatic Center and Police Department Public Entrance. The installation of these ADA compliant push buttons will remove barriers and improve the accessibility for seniors and disabled individuals.						
13	TOAV - Code Enforcement	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	Increase code enforcement activity in a designated deteriorated service area to improve neighborhood esthetics.						
14	CDBG Residential Rehabilitation Program (RRP)	CDBG	\$68,425.00	\$68,425.00	\$0.00	\$68,425.00	\$0.00
	This program will provide financial assistance to rehabilitate low-income single-family owner-occupied homes. Such improvements will address health and safety concerns as well as code violations.						
15	CDBG Program Administration	CDBG	\$143,330.00	\$143,330.00	\$115,997.57	\$27,332.43	\$115,997.57
	Funds are used in the administration of the CDBG program.						
16	AV HOME Program Administration	HOME	\$52,132.00	\$0.00	\$0.00	\$0.00	\$0.00
	Funds are used in the administration of the HOME program.						
17	AV HOME CHDO Set-Aside	HOME	\$38,923.00	\$0.00	\$0.00	\$0.00	\$0.00
	Minimum 15% allocation to be assigned to CHDO eligible housing developer for the development of affordable housing.						
18	AV HOME Residential Rehabilitation Program (RRP)	HOME	\$194,616.00	\$0.00	\$0.00	\$0.00	\$0.00
	This program will provide financial assistance to rehabilitate low-income single-family owner-occupied homes. Such improvements will address health and safety concerns as well as code violations.						
19	VV HOME Program Administration	HOME	\$26,184.00	\$0.00	\$0.00	\$0.00	\$0.00
	Funds are used in the administration of the HOME program.						

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 20	VV HOME Senior Home Repair Program (SHRP)	This program provides a grant in the amount of \$15,000 to senior and disabled/handicapped homeowners to correct code violations and make ADA improvements.	HOME	\$244,613.00	\$0.00	\$0.00	\$0.00	\$0.00
21	VV Hughes Training and Development	Construct an additional housing unit to accommodate eight clients who are diagnosed with moderate to severe mental disability, in order to provide housing and life skills training.	HOME	\$226,700.00	\$0.00	\$0.00	\$0.00	\$0.00
22	CDBG Microenterprise Assistance Program	The program will provide financial assistance in the form of grants to eligible microenterprise businesses (businesses owned by low- and moderate-income individuals with five (5) or fewer employees, including the owner(s)) for eligible costs including but not limited to rent, utilities, payroll and other costs required to resume or expand business operations.	CDBG	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00
23	CV-Emergency Business Assistance Program	Through this program, the Town will provide small businesses adversely impacted by COVID-19 with grants to pay for eligible business expenses.	CDBG	\$542,739.00	\$542,739.00	\$0.00	\$542,739.00	\$0.00
24	CV-Administration	This project provides for the administration of the CDBG-CV program activities.	CDBG	\$135,684.00	\$135,684.00	\$15,295.77	\$120,388.23	\$15,295.77



Town of Apple Valley

IDIS Report – PR 09
Program Income Details by Fiscal Year and Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 APPLE VALLEY,CA

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2020 to 06-30-2021

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2019	CDBG	B19MC060588	PI	0.00								
					DRAWS							
						6398949001	07-28-20	PY	19	850	21A	8,000.00
												PI Receipts
												PI Draws
												PI Balance
												8,000.00
												(8,000.00)
2019	CDBG											
												Total CDBG Receipts*:
												Total CDBG Draws against Receipts*:
												Total CDBG Receipt Fund Balance*:
												8,000.00
												(8,000.00)
2020	CDBG	B20MC060588	PI	0.00								
					RECEIPTS							
						5329842001	10-27-20		15	258	14A	17,781.18
						5339729001	02-18-21		5	710	14A	9,220.00
						5339730001	02-18-21		4	675	14A	9,298.00
						5339878001	02-22-21		12	604	18C	191.34
						5341274001	03-10-21		17	863	14A	24,527.80
						5346593001	05-13-21		15	258	14A	19,974.00
						5347374001	05-24-21		4	778	14A	5,386.00
						5349090001	06-14-21		12	604	18C	923.16
					DRAWS							

Program	Associated	Fund	Estimated	Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
					6471264001	03-13-21	PY	19	850	21A	6,183.87
					6471265001	03-13-21	PY	17	863	14A	162.31
					6483180001	04-14-21	PY	15	875	21A	35,500.58
					6483183001	04-14-21	PY	6	870	05W	12,064.30
					6483186001	04-14-21	PY	4	868	05W	1,569.00
					6483187001	04-14-21	PY	8	872	05J	2,963.09
					6483189002	04-14-21	PY	7	871	03T	2,575.17
					6502053001	06-02-21	PY	15	875	21A	5,003.25
					6502054001	06-02-21	PY	1	865	05Z	7,267.15
					6502055001	06-02-21	PY	6	870	05W	2,530.79
					6502056001	06-02-21	PY	4	868	05W	825.60
					6502057001	06-02-21	PY	9	873	05B	542.71
					6502058001	06-02-21	PY	8	872	05J	798.88
					6502059001	06-02-21	PY	11	874	05A	3,144.48
					6502060001	06-02-21	PY	18	822	03F	2,266.88
					6502061001	06-02-21	PY	18	896	05Q	102.00
					6502063001	06-02-21	PY	17	863	14A	2,315.62
					6510861001	06-24-21	PY	6	870	05W	1,485.80
										PI Receipts	87,301.48
										PI Draws	87,301.48
										PI Balance	0.00
2020	CDBG									Total CDBG Receipts*:	87,301.48
										Total CDBG Draws against Receipts*:	87,301.48
										Total CDBG Receipt Fund Balance*:	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6444487-001	12-23-20	PY	24	886		16,060.66
						6444488-001	12-23-20	PY	24	887		15,528.66
						6444495-002	12-23-20	PY	24	888		818.20
											Receipts	
											PI Draws	85,788.30
											PA Draws	0.00
											Balance	(85,788.30)
2019	HOME	M19DC060563									Total Local Account Receipts	
											Total Local Account Draws	85,788.30
											Total Local Account Balance	(85,788.30)
2020	HOME	M20DC060563	PI	0.00								
					RECEIPTS							
						5343218-001	04-05-21		17	240		17,645.00
						5343817-001	04-12-21		6	708		13,735.00
						5346589-001	05-13-21		17	240		14,992.80
						5346877-001	05-18-21		21	166		69,540.65
						5346878-001	05-18-21		6	342		17,953.30
						5346879-001	05-18-21		10	632		26,145.00
											Receipts	160,011.75
											PI Draws	
											PA Draws	
											Balance	160,011.75
2020	HOME	M20DC060563									Total Local Account Receipts	160,011.75
											Total Local Account Draws	
											Total Local Account Balance	160,011.75



Town of Apple Valley

IDIS Report – PR 22
Status of HOME Activities



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 APPLE VALLEY CONSORTIUM, CA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	171	15991 Tokay St , Victorville CA, 92395	Completed	06/04/09	4	4	04/16/08	\$81,070.00	\$81,070.00	100.00%
Rental	REHABILITATION	631	17251 Dante St , Victorville CA, 92394	Completed	09/28/17	104	104	07/16/15	\$816,661.95	\$816,661.95	100.00%
Rental	REHABILITATION	784	17251 Dante St , Victorville CA, 92394	Open	08/22/19	0	0	07/31/18	\$80,266.95	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	188	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	07/06/10	0	0	04/16/08	\$0.00	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	229	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	07/06/10	0	0	04/17/08	\$0.00	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	259	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	09/29/10	0	0	11/04/08	\$0.00	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	264	715 E Brier Dr , San Bernardino CA, 92408	Canceled	07/06/10	0	0	12/09/08	\$0.00	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	650	Navajo and Sioux Rd , Apple Valley CA, 92308	Open	06/29/16	50	50	06/29/16	\$200,000.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	429	hwy 18 and kiowa , Apple Valley CA, 92307	Canceled	05/08/13	0	0	04/25/12	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	125	15810 Arbolada Ln , Victorville CA, 92394	Completed	06/30/05	1	1	05/02/05	\$9,008.00	\$9,008.00	100.00%
Homebuyer	ACQUISITION ONLY	126	15069 Odell Ln , Victorville CA, 92394	Completed	06/30/05	1	1	05/02/05	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	127	13561 El Rio Rd , Victorville CA, 92392	Completed	06/30/05	1	1	05/02/05	\$36,000.00	\$36,000.00	100.00%
Homebuyer	ACQUISITION ONLY	129	15680 Don Roberto Rd , Victorville CA, 92394	Completed	06/21/06	1	1	05/09/05	\$45,000.00	\$45,000.00	100.00%
Homebuyer	ACQUISITION ONLY	161	16248 La Cubre Dr , Victorville CA, 92395	Completed	05/10/06	1	1	04/20/06	\$37,811.00	\$37,811.00	100.00%
Homebuyer	ACQUISITION ONLY	163	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Completed	03/10/08	1	1	04/24/06	\$10,798.00	\$10,798.00	100.00%
Homebuyer	ACQUISITION ONLY	166	ECONOMIC DEVELOPMENT DEPARTMENT , VICTORVILLE CA, 92393	Completed	04/14/09	9	9	04/24/06	\$202,080.00	\$202,080.00	100.00%
Homebuyer	ACQUISITION ONLY	168	21816 Ramona Ave , Apple Valley CA, 92307	Completed	03/10/08	1	1	04/24/06	\$33,231.00	\$33,231.00	100.00%
Homebuyer	ACQUISITION ONLY	189	21220 Truchas Rd , Apple Valley CA, 92308	Completed	03/05/08	1	1	09/24/07	\$47,102.00	\$47,102.00	100.00%
Homebuyer	ACQUISITION ONLY	190	11022 Pawnee Rd , Apple Valley CA, 92308	Completed	03/05/08	1	1	09/24/07	\$65,000.00	\$65,000.00	100.00%
Homebuyer	ACQUISITION ONLY	191	22646 Ottawa Rd , Apple Valley CA, 92308	Completed	03/06/08	1	1	09/24/07	\$62,100.00	\$62,100.00	100.00%



U.S. Department of Housing and Urban Development
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 Status of HOME Activities - Entitlement
 APPLE VALLEY CONSORTIUM, CA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	192	22365 Pahute Rd , Apple Valley CA, 92308	Completed	03/05/08	1	1	09/24/07	\$65,000.00	\$65,000.00	100.00%
Homebuyer	ACQUISITION ONLY	193	22820 Eyota Rd , Apple Valley CA, 92308	Completed	03/10/08	1	1	09/24/07	\$44,202.00	\$44,202.00	100.00%
Homebuyer	ACQUISITION ONLY	194	21866 Standing Rock Ave , Apple Valley CA, 92307	Completed	06/30/08	1	1	09/24/07	\$55,000.00	\$55,000.00	100.00%
Homebuyer	ACQUISITION ONLY	195	13146 Mohawk Rd , Apple Valley CA, 92308	Completed	03/10/08	1	1	09/24/07	\$55,000.00	\$55,000.00	100.00%
Homebuyer	ACQUISITION ONLY	196	15651 Wichita Rd , Apple Valley CA, 92307	Completed	03/10/08	1	1	09/24/07	\$55,000.00	\$55,000.00	100.00%
Homebuyer	ACQUISITION ONLY	197	22437 Isatis Ave , Apple Valley CA, 92307	Completed	03/10/08	1	1	09/24/07	\$35,000.00	\$35,000.00	100.00%
Homebuyer	ACQUISITION ONLY	225	21866 Standing Rock Ave , Apple Valley CA, 92307	Canceled	04/03/08	1	1	03/10/08	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	227	21935 Klickitat Ave , Apple Valley CA, 92307	Completed	07/15/08	1	1	03/10/08	\$2,219.45	\$2,219.45	100.00%
Homebuyer	ACQUISITION ONLY	234	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Completed	09/14/10	4	4	04/07/08	\$201,875.60	\$201,875.60	100.00%
Homebuyer	ACQUISITION ONLY	239	12620 Iroquois Rd , Apple Valley CA, 92308	Completed	02/05/09	1	1	04/21/08	\$9,903.00	\$9,903.00	100.00%
Homebuyer	ACQUISITION ONLY	241	14343 Civic Dr , Victorville CA, 92392	Completed	04/14/09	8	8	09/02/08	\$216,132.76	\$216,132.76	100.00%
Homebuyer	ACQUISITION ONLY	243	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Completed	07/15/08	2	2	05/29/08	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	263	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Completed	06/15/09	3	3	10/01/08	\$60,000.00	\$60,000.00	100.00%
Homebuyer	ACQUISITION ONLY	265	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	01/06/11	0	0	02/05/09	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	270	14343 Civic Dr , Victorville CA, 92392	Canceled	09/22/09	0	0	09/21/09	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	325	13221 Petaluma Rd , Victorville CA, 92392	Completed	08/26/10	1	1	07/21/10	\$20,000.00	\$20,000.00	100.00%
Homebuyer	ACQUISITION ONLY	326	16187 Orick Ave , Victorville CA, 92394	Completed	08/26/10	1	1	07/21/10	\$20,000.00	\$20,000.00	100.00%
Homebuyer	ACQUISITION ONLY	327	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	09/29/10	0	0	08/04/10	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	328	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	09/29/10	0	0	08/04/10	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	329	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	09/29/10	0	0	08/04/10	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	341	14197 Burning Tree Dr , Victorville CA, 92395	Completed	01/19/11	1	1	10/21/10	\$4,236.46	\$4,236.46	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 APPLE VALLEY CONSORTIUM, CA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	342	13574 Carrera Pl , Victorville CA, 92392	Completed	01/19/11	1	1	10/21/10	\$7,553.30	\$7,553.30	100.00%
Homebuyer	ACQUISITION ONLY	343	14470 El Grande Way , Victorville CA, 92394	Completed	01/19/11	1	1	10/21/10	\$5,370.09	\$5,370.09	100.00%
Homebuyer	ACQUISITION ONLY	353	14639 Corey Way , Victorville CA, 92394	Completed	08/03/11	1	1	06/17/11	\$15,699.00	\$15,699.00	100.00%
Homebuyer	ACQUISITION ONLY	354	16390 Sholic St , Victorville CA, 92395	Completed	08/03/11	1	1	06/17/11	\$15,348.00	\$15,348.00	100.00%
Homebuyer	ACQUISITION ONLY	355	16867 Hidden Creek Dr , Victorville CA, 92395	Completed	08/03/11	1	1	06/17/11	\$5,341.43	\$5,341.43	100.00%
Homebuyer	ACQUISITION ONLY	356	15251 San Jose Dr , Victorville CA, 92394	Completed	08/03/11	1	1	06/17/11	\$7,340.72	\$7,340.72	100.00%
Homebuyer	ACQUISITION ONLY	385	14639 Corey Way , Victorville CA, 92394	Completed	08/10/11	1	1	06/17/11	\$4,001.00	\$4,001.00	100.00%
Homebuyer	ACQUISITION ONLY	492	14108 Kiowa Rd #102 , Apple Valley CA, 92307	Completed	06/27/13	1	1	06/20/13	\$4,875.00	\$4,875.00	100.00%
Homebuyer	ACQUISITION ONLY	502	14171 Jicarilla Rd #305 , Apple Valley CA, 92307	Completed	07/29/13	1	1	07/16/13	\$13,075.00	\$13,075.00	100.00%
Homebuyer	ACQUISITION ONLY	549	14176 Kiowa Rd #504 , Apple Valley CA, 92307	Completed	05/16/14	1	1	04/29/14	\$2,875.00	\$2,875.00	100.00%
Homebuyer	ACQUISITION ONLY	550	14108 Wimbleton Dr , Victorville CA, 92395	Completed	05/30/14	1	1	05/20/14	\$3,806.45	\$3,806.45	100.00%
Homebuyer	ACQUISITION ONLY	551	14327 Gray Fox Ln , Victorville CA, 92394	Completed	05/30/14	1	1	05/20/14	\$4,181.35	\$4,181.35	100.00%
Homebuyer	ACQUISITION ONLY	632	15809 Sandalwood Ln , Victorville CA, 92395	Completed	08/17/15	1	1	08/03/15	\$24,900.00	\$24,900.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	271	14343 Civic Dr , Victorville CA, 92392	Canceled	09/22/09	0	0	09/21/09	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	386	13605 Ironstone Cir , Victorville CA, 92392	Completed	09/10/15	1	1	06/17/11	\$88,241.09	\$88,241.09	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	543	13199 Andrea Dr , Victorville CA, 92392	Completed	01/04/16	1	1	12/02/13	\$195,645.03	\$195,645.03	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	626	20682 Crazy Horse Ct , Apple Valley CA, 92308	Completed	04/03/18	1	1	07/16/15	\$95,943.00	\$95,943.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	732	13605 Ironstone Cir , Victorville CA, 92392	Completed	06/27/17	1	1	05/31/17	\$2,029.14	\$2,029.14	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	187	14105 Kiowa Rd , Apple Valley CA, 92307	Canceled	06/24/10	0	0	04/16/08	\$0.00	\$0.00	0.00%



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Homebuyer	ACQUISITION AND NEW CONSTRUCTION	324	14170 Kiowa Rd , Apple Valley CA, 92307	Completed	05/20/14	34	9	06/24/10	\$582,964.15	\$582,964.15	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	336	14100 Kiowa Rd , Apple Valley CA, 92307	Canceled	08/23/11	0	0	09/29/10	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	337	14100 Kiowa Rd , Apple Valley CA, 92307	Canceled	08/23/11	0	0	09/29/10	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	338	14100 Kiowa Rd , Apple Valley CA, 92307	Canceled	12/05/11	0	0	09/29/10	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	339	14100 Kiowa Rd , Apple Valley CA, 92307	Canceled	08/23/11	0	0	09/29/10	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	340	14100 Kiowa Rd , Apple Valley CA, 92307	Canceled	02/23/11	0	0	09/29/10	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	128	15252 Seneca Rd Spc 121 , Victorville CA, 92392	Completed	11/15/05	1	1	05/09/05	\$4,789.70	\$4,789.70	100.00%
Homeowner Rehab	REHABILITATION	134	13732 Rodeo Dr , Victorville CA, 92395	Completed	05/10/06	1	1	11/15/05	\$10,644.94	\$10,644.94	100.00%
Homeowner Rehab	REHABILITATION	135	16680 Forrest Ave , Victorville CA, 92395	Completed	12/28/05	1	1	11/15/05	\$6,540.00	\$6,540.00	100.00%
Homeowner Rehab	REHABILITATION	136	16465 Green Tree Blvd Apt 9 , Victorville CA, 92395	Completed	05/10/06	1	1	11/15/05	\$4,950.00	\$4,950.00	100.00%
Homeowner Rehab	REHABILITATION	137	12595 Valewood Dr , Victorville CA, 92392	Completed	05/10/06	1	1	11/15/05	\$7,010.76	\$7,010.76	100.00%
Homeowner Rehab	REHABILITATION	138	15281 Jeraldo Dr , Victorville CA, 92394	Completed	12/28/05	1	1	11/15/05	\$5,846.00	\$5,846.00	100.00%
Homeowner Rehab	REHABILITATION	139	13701 Burning Tree Dr , Victorville CA, 92395	Completed	12/28/05	1	1	11/15/05	\$7,000.00	\$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	140	13393 Mariposa Rd Spc 119 , Victorville CA, 92395	Completed	12/28/05	1	1	11/15/05	\$6,680.00	\$6,680.00	100.00%
Homeowner Rehab	REHABILITATION	141	14133 Americana St , Victorville CA, 92392	Completed	12/28/05	1	1	11/15/05	\$7,188.90	\$7,188.90	100.00%
Homeowner Rehab	REHABILITATION	142	15251 Village Dr Spc 45 , Victorville CA, 92394	Completed	12/28/05	1	1	11/15/05	\$7,000.00	\$7,000.00	100.00%
Homeowner Rehab	REHABILITATION	143	13393 Mariposa Rd Spc 62 , Victorville CA, 92395	Completed	05/10/06	1	1	11/15/05	\$4,362.00	\$4,362.00	100.00%
Homeowner Rehab	REHABILITATION	144	15806 Joshua St , Victorville CA, 92394	Completed	05/10/06	1	1	11/15/05	\$6,380.00	\$6,380.00	100.00%
Homeowner Rehab	REHABILITATION	145	13393 Mariposa Rd Spc 108 , Victorville CA, 92395	Completed	05/10/06	1	1	11/15/05	\$7,140.00	\$7,140.00	100.00%



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Homeowner Rehab	REHABILITATION	146	15940 Stoddard Wells Rd Spc 38 , Victorville CA, 92395	Completed	05/10/06	1	1	11/15/05	\$7,515.57	\$7,515.57	100.00%
Homeowner Rehab	REHABILITATION	147	13393 Mariposa Rd Spc 239 , Victorville CA, 92395	Completed	05/10/06	1	1	11/15/05	\$6,952.13	\$6,952.13	100.00%
Homeowner Rehab	REHABILITATION	164	22636 Sitting Bull Rd , Apple Valley CA, 92308	Completed	06/08/07	1	1	04/24/06	\$18,689.00	\$18,689.00	100.00%
Homeowner Rehab	REHABILITATION	167	CITY OF VICTORVILLE - FINANCE DEPT. , VICTORVILLE CA, 92393	Completed	09/04/08	13	13	04/24/06	\$65,598.19	\$65,598.19	100.00%
Homeowner Rehab	REHABILITATION	169	TOWN OF APPLE VALLEY , APPLE VALLEY CA, 92307	Canceled	03/05/08	6	6	04/24/06	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	232	ANY ADDRESS , VICTORVILLE CA, 92392	Completed	06/30/09	27	27	04/03/08	\$268,376.00	\$268,376.00	100.00%
Homeowner Rehab	REHABILITATION	236	14343 Civic Dr , Victorville CA, 92392	Completed	09/04/08	12	12	04/08/08	\$30,562.24	\$30,562.24	100.00%
Homeowner Rehab	REHABILITATION	240	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Completed	02/01/10	13	13	04/21/08	\$198,240.00	\$198,240.00	100.00%
Homeowner Rehab	REHABILITATION	261	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Completed	08/26/10	21	21	10/01/08	\$201,667.00	\$201,667.00	100.00%
Homeowner Rehab	REHABILITATION	262	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	01/06/11	0	0	10/01/08	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	268	14343 Civic Dr , Victorville CA, 92392	Canceled	09/22/09	0	0	09/21/09	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	269	14343 Civic Dr , Victorville CA, 92392	Canceled	09/22/09	0	0	09/21/09	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	273	14955 Dale Evans Pkwy , Apple Valley CA, 92307	Canceled	09/22/09	0	0	09/21/09	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	303	20318 Sitting Bull Rd , Apple Valley CA, 92308	Completed	07/06/10	1	1	06/02/10	\$14,076.08	\$14,076.08	100.00%
Homeowner Rehab	REHABILITATION	330	14435 Iroquois Rd , Apple Valley CA, 92307	Completed	01/19/11	1	1	08/19/10	\$12,058.54	\$12,058.54	100.00%
Homeowner Rehab	REHABILITATION	333	19931 Rimrock Rd , Apple Valley CA, 92307	Completed	08/26/10	1	1	08/19/10	\$9,847.58	\$9,847.58	100.00%
Homeowner Rehab	REHABILITATION	334	18579 Cocqui Rd , Apple Valley CA, 92307	Completed	01/19/11	1	1	09/15/10	\$22,394.16	\$22,394.16	100.00%
Homeowner Rehab	REHABILITATION	335	21855 Carlisle Rd , Apple Valley CA, 92307	Completed	01/19/11	1	1	09/15/10	\$19,923.41	\$19,923.41	100.00%
Homeowner Rehab	REHABILITATION	346	15550 Erie Rd , Apple Valley CA, 92307	Completed	07/06/11	1	1	01/19/11	\$18,745.54	\$18,745.54	100.00%
Homeowner Rehab	REHABILITATION	351	21164 Rancherias Rd , Apple Valley CA, 92307	Completed	07/06/11	1	1	04/13/11	\$21,715.42	\$21,715.42	100.00%
Homeowner Rehab	REHABILITATION	352	21308 Pahute Rd , Apple Valley CA, 92308	Completed	07/06/11	1	1	05/03/11	\$22,148.46	\$22,148.46	100.00%
Homeowner Rehab	REHABILITATION	358	13252 Berkeley Ln , Victorville CA, 92392	Canceled	07/10/12	1	1	06/17/11	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	359	12518 Townhill Ct , Victorville CA, 92392	Canceled	07/10/12	0	0	06/17/11	\$0.00	\$0.00	0.00%



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Homeowner Rehab	REHABILITATION	360	12252 Galaxy St , Victorville CA, 92392	Canceled	07/10/12	1	1	06/17/11	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	361	13777 Burning Tree Dr , Victorville CA, 92395	Canceled	06/23/11	0	0	06/17/11	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	362	14741 Carter Rd , Victorville CA, 92394	Completed	08/08/11	1	1	06/17/11	\$8,856.00	\$8,856.00	100.00%
Homeowner Rehab	REHABILITATION	363	15940 Stoddard Wells Rd Spc 47 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$12,075.00	\$12,075.00	100.00%
Homeowner Rehab	REHABILITATION	364	14032 Victoria Dr , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$10,243.00	\$10,243.00	100.00%
Homeowner Rehab	REHABILITATION	365	15940 Stoddard Wells Rd Spc 134 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$10,235.00	\$10,235.00	100.00%
Homeowner Rehab	REHABILITATION	366	15508 Pamela Ln , Victorville CA, 92394	Completed	08/08/11	1	1	06/17/11	\$11,425.00	\$11,425.00	100.00%
Homeowner Rehab	REHABILITATION	367	12749 Triple Tree Ter , Victorville CA, 92392	Completed	08/23/11	1	1	06/17/11	\$11,054.00	\$11,054.00	100.00%
Homeowner Rehab	REHABILITATION	368	15940 Stoddard Wells Rd Spc 54 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$10,358.00	\$10,358.00	100.00%
Homeowner Rehab	REHABILITATION	369	15940 Stoddard Wells Rd Spc 133 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$9,070.00	\$9,070.00	100.00%
Homeowner Rehab	REHABILITATION	370	15940 Stoddard Wells Rd Spc 85 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$4,444.13	\$4,444.13	100.00%
Homeowner Rehab	REHABILITATION	371	14000 El Evado Rd Spc 85 , Victorville CA, 92392	Completed	08/08/11	1	1	06/17/11	\$9,158.00	\$9,158.00	100.00%
Homeowner Rehab	REHABILITATION	372	13393 Mariposa Rd Spc 146 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$10,475.00	\$10,475.00	100.00%
Homeowner Rehab	REHABILITATION	373	13393 Mariposa Rd Spc 32 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$10,500.00	\$10,500.00	100.00%
Homeowner Rehab	REHABILITATION	374	15252 Seneca Rd Spc 167 , Victorville CA, 92392	Completed	08/08/11	1	1	06/17/11	\$12,775.00	\$12,775.00	100.00%
Homeowner Rehab	REHABILITATION	375	13393 Mariposa Rd Spc 240 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$5,827.44	\$5,827.44	100.00%
Homeowner Rehab	REHABILITATION	376	14000 El Evado Rd Spc 82 , Victorville CA, 92392	Completed	08/08/11	1	1	06/17/11	\$10,380.00	\$10,380.00	100.00%
Homeowner Rehab	REHABILITATION	377	15940 Stoddard Wells Rd Spc 70 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$11,004.00	\$11,004.00	100.00%
Homeowner Rehab	REHABILITATION	378	16772 Tracy St , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$10,000.00	\$10,000.00	100.00%
Homeowner Rehab	REHABILITATION	379	16473 Wimbleton Dr , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$12,485.00	\$12,485.00	100.00%
Homeowner Rehab	REHABILITATION	380	16321 Trinidad Dr , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$11,625.00	\$11,625.00	100.00%
Homeowner Rehab	REHABILITATION	381	12258 Merrod Way , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$9,955.00	\$9,955.00	100.00%



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Homeowner Rehab	REHABILITATION	382	15940 Stoddard Wells Rd Spc 39 , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$12,090.00	\$12,090.00	100.00%
Homeowner Rehab	REHABILITATION	383	14204 Arrowhead Dr , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$10,000.00	\$10,000.00	100.00%
Homeowner Rehab	REHABILITATION	384	12474 7th Ave , Victorville CA, 92395	Completed	08/08/11	1	1	06/17/11	\$6,727.43	\$6,727.43	100.00%
Homeowner Rehab	REHABILITATION	387	13145 Topock Rd , Apple Valley CA, 92308	Completed	07/19/11	1	1	06/17/11	\$21,810.42	\$21,810.42	100.00%
Homeowner Rehab	REHABILITATION	388	11871 Mohawk Rd , Apple Valley CA, 92308	Completed	07/19/11	1	1	06/17/11	\$16,914.92	\$16,914.92	100.00%
Homeowner Rehab	REHABILITATION	389	19176 Palo Verde Dr , Apple Valley CA, 92308	Completed	07/19/11	1	1	06/17/11	\$21,918.96	\$21,918.96	100.00%
Homeowner Rehab	REHABILITATION	390	16410 Tao Rd , Apple Valley CA, 92307	Completed	07/19/11	1	1	06/17/11	\$21,445.96	\$21,445.96	100.00%
Homeowner Rehab	REHABILITATION	391	21955 Otoe Rd , Apple Valley CA, 92307	Completed	10/18/11	1	1	06/17/11	\$21,244.59	\$21,244.59	100.00%
Homeowner Rehab	REHABILITATION	392	15090 Pocahantas St , Apple Valley CA, 92307	Completed	08/01/11	1	1	06/17/11	\$22,348.96	\$22,348.96	100.00%
Homeowner Rehab	REHABILITATION	393	21940 Carlisle Rd , Apple Valley CA, 92307	Completed	07/26/12	1	1	06/17/11	\$23,740.84	\$23,740.84	100.00%
Homeowner Rehab	REHABILITATION	394	22481 Gold Bar Ct , Apple Valley CA, 92307	Canceled	12/05/11	0	0	06/17/11	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	417	22481 Gold Bar Ct , Apple Valley CA, 92307	Completed	12/13/11	1	1	12/05/11	\$11,671.96	\$11,671.96	100.00%
Homeowner Rehab	REHABILITATION	421	13640 Lakota Rd , Apple Valley CA, 92308	Completed	01/27/12	1	1	01/18/12	\$21,853.96	\$21,853.96	100.00%
Homeowner Rehab	REHABILITATION	423	13099 Algonquin Rd , Apple Valley CA, 92308	Completed	05/30/12	1	1	01/31/12	\$21,442.96	\$21,442.96	100.00%
Homeowner Rehab	REHABILITATION	424	21235 Neola Rd , Apple Valley CA, 92308	Completed	05/30/12	1	1	04/11/12	\$22,291.46	\$22,291.46	100.00%
Homeowner Rehab	REHABILITATION	425	21850 Arapahoe Ave , Apple Valley CA, 92307	Completed	04/19/12	1	1	04/12/12	\$20,962.00	\$20,962.00	100.00%
Homeowner Rehab	REHABILITATION	426	22577 Lucilla Rd , Apple Valley CA, 92308	Completed	08/06/12	1	1	04/19/12	\$24,742.31	\$24,742.31	100.00%
Homeowner Rehab	REHABILITATION	427	12696 Kiowa Rd , Apple Valley CA, 92308	Canceled	05/08/13	1	1	04/19/12	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	431	16092 Mandan Rd , Apple Valley CA, 92307	Canceled	05/08/13	1	1	04/25/12	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	432	11811 Savage Ln , Apple Valley CA, 92308	Canceled	08/08/12	1	1	04/26/12	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	433	15940 Stoddard Wells Rd Spc 49 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$9,800.00	\$9,800.00	100.00%
Homeowner Rehab	REHABILITATION	434	16206 Del Norte Dr , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$10,950.00	\$10,950.00	100.00%



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Homeowner Rehab	REHABILITATION	435	12818 Desert Creek Cir , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$7,530.00	\$7,530.00	100.00%
Homeowner Rehab	REHABILITATION	436	14363 Chamberlain Dr , Victorville CA, 92394	Completed	11/27/12	1	1	05/03/12	\$9,643.00	\$9,643.00	100.00%
Homeowner Rehab	REHABILITATION	437	15940 Stoddard Wells Rd Spc 14 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$10,440.00	\$10,440.00	100.00%
Homeowner Rehab	REHABILITATION	438	12474 7th Ave , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$2,412.57	\$2,412.57	100.00%
Homeowner Rehab	REHABILITATION	439	11319 Newland Ct , Victorville CA, 92392	Completed	11/27/12	1	1	05/03/12	\$10,000.00	\$10,000.00	100.00%
Homeowner Rehab	REHABILITATION	440	15940 Stoddard Wells Rd Spc 42 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$10,000.00	\$10,000.00	100.00%
Homeowner Rehab	REHABILITATION	442	13393 Mariposa Rd Spc 8 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$9,975.00	\$9,975.00	100.00%
Homeowner Rehab	REHABILITATION	443	14620 Corral St , Victorville CA, 92394	Completed	11/27/12	1	1	05/03/12	\$9,195.00	\$9,195.00	100.00%
Homeowner Rehab	REHABILITATION	444	13393 Mariposa Rd Spc 186 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$9,510.00	\$9,510.00	100.00%
Homeowner Rehab	REHABILITATION	445	13393 Mariposa Rd Spc 279 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$11,440.00	\$11,440.00	100.00%
Homeowner Rehab	REHABILITATION	446	15252 Seneca Rd Spc 133 , Victorville CA, 92392	Completed	11/27/12	1	1	05/03/12	\$9,917.00	\$9,917.00	100.00%
Homeowner Rehab	REHABILITATION	447	13393 Mariposa Rd Spc 287 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$9,954.00	\$9,954.00	100.00%
Homeowner Rehab	REHABILITATION	448	16278 Wimbleton Dr , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$10,135.00	\$10,135.00	100.00%
Homeowner Rehab	REHABILITATION	449	15252 Seneca Rd Spc 220 , Victorville CA, 92392	Completed	11/27/12	1	1	05/03/12	\$12,680.00	\$12,680.00	100.00%
Homeowner Rehab	REHABILITATION	450	14155 Cortez Dr , Victorville CA, 92392	Completed	11/27/12	1	1	05/03/12	\$5,750.00	\$5,750.00	100.00%
Homeowner Rehab	REHABILITATION	451	16309 Trinidad Dr , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$10,199.43	\$10,199.43	100.00%
Homeowner Rehab	REHABILITATION	452	15940 Stoddard Wells Rd Spc 81 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$10,279.00	\$10,279.00	100.00%
Homeowner Rehab	REHABILITATION	453	13751 Rockford Dr , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$10,190.00	\$10,190.00	100.00%
Homeowner Rehab	REHABILITATION	454	13393 Mariposa Rd Spc 104 , Victorville CA, 92395	Completed	11/27/12	1	1	05/03/12	\$10,000.00	\$10,000.00	100.00%
Homeowner Rehab	REHABILITATION	455	13152 Hollyberry Rd , Victorville CA, 92392	Completed	02/19/13	1	1	06/25/12	\$23,399.11	\$23,399.11	100.00%
Homeowner Rehab	REHABILITATION	473	11811 Savage Ln , Apple Valley CA, 92308	Completed	08/08/12	1	1	08/06/12	\$24,509.34	\$24,509.34	100.00%
Homeowner Rehab	REHABILITATION	475	13152 Hollyberry Rd , Victorville CA, 92392	Canceled	08/16/12	1	1	08/16/12	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	479	16092 Mandan Rd , Apple Valley CA, 92307	Completed	11/28/12	1	1	11/20/12	\$24,593.62	\$24,593.62	100.00%



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Homeowner Rehab	REHABILITATION	481	20796 Sholic Rd , Apple Valley CA, 92308	Completed	12/13/12	1	1	12/12/12	\$22,566.60	\$22,566.60	100.00%
Homeowner Rehab	REHABILITATION	482	12696 Kiowa Rd , Apple Valley CA, 92308	Completed	05/07/13	1	1	12/18/12	\$24,137.78	\$24,137.78	100.00%
Homeowner Rehab	REHABILITATION	483	12340 Kenora Rd , Apple Valley CA, 92308	Completed	04/23/13	1	1	01/22/13	\$23,314.45	\$23,314.45	100.00%
Homeowner Rehab	REHABILITATION	484	21910 Cherokee Ave , Apple Valley CA, 92307	Completed	04/23/13	1	1	02/26/13	\$25,621.38	\$25,621.38	100.00%
Homeowner Rehab	REHABILITATION	486	15530 Dakota Rd , Apple Valley CA, 92307	Completed	05/20/13	1	1	03/26/13	\$24,015.49	\$24,015.49	100.00%
Homeowner Rehab	REHABILITATION	487	19453 Symeron Rd , Apple Valley CA, 92307	Completed	04/23/13	1	1	04/02/13	\$21,578.65	\$21,578.65	100.00%
Homeowner Rehab	REHABILITATION	489	20887 Otowi Rd , Apple Valley CA, 92308	Completed	04/23/13	1	1	04/15/13	\$25,802.90	\$25,802.90	100.00%
Homeowner Rehab	REHABILITATION	490	16810 Century Plant Rd , Apple Valley CA, 92307	Completed	07/02/13	1	1	04/17/13	\$22,726.40	\$22,726.40	100.00%
Homeowner Rehab	REHABILITATION	493	21152 Valencia St , Apple Valley CA, 92308	Completed	06/27/13	1	1	06/20/13	\$23,049.00	\$23,049.00	100.00%
Homeowner Rehab	REHABILITATION	494	14596 Apple Valley Rd , Apple Valley CA, 92307	Canceled	12/04/13	0	0	06/27/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	495	19132 Tehachapi Rd , Apple Valley CA, 92307	Completed	02/20/15	1	1	06/27/13	\$23,918.28	\$23,918.28	100.00%
Homeowner Rehab	REHABILITATION	496	13054 Waco Rd , Apple Valley CA, 92308	Completed	05/30/14	1	1	06/27/13	\$12,856.77	\$12,856.77	100.00%
Homeowner Rehab	REHABILITATION	497	11061 Kiowa Rd , Apple Valley CA, 92308	Canceled	08/01/13	0	0	06/27/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	498	21430 Nowata Rd , Apple Valley CA, 92308	Canceled	08/01/13	0	0	06/27/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	500	15575 Apache Rd , Apple Valley CA, 92307	Completed	05/30/14	1	1	06/27/13	\$23,383.65	\$23,383.65	100.00%
Homeowner Rehab	REHABILITATION	501	20386 Eyota Rd , Apple Valley CA, 92308	Completed	08/07/15	1	1	06/27/13	\$23,578.51	\$23,578.51	100.00%
Homeowner Rehab	REHABILITATION	503	14429 Cactus Dr , Victorville CA, 92395	Completed	08/08/16	1	1	07/16/13	\$11,681.58	\$11,681.58	100.00%
Homeowner Rehab	REHABILITATION	504	15717 La Cubre Dr , Victorville CA, 92394	Completed	08/08/16	1	1	07/16/13	\$10,361.20	\$10,361.20	100.00%
Homeowner Rehab	REHABILITATION	505	14411 Palmdale Rd Spc 33 #33 , Victorville CA, 92392	Completed	05/30/14	1	1	07/16/13	\$10,825.00	\$10,825.00	100.00%
Homeowner Rehab	REHABILITATION	506	14000 El Evado Rd Spc 64 , Victorville CA, 92392	Canceled	05/19/14	1	1	07/16/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	507	13930 Wagon Wheel Dr , Victorville CA, 92392	Completed	05/30/14	1	1	07/16/13	\$11,349.65	\$11,349.65	100.00%



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Homeowner Rehab	REHABILITATION	508	13250 Northstar Ave , Victorville CA, 92392	Canceled	05/19/14	1	1	07/16/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	509	15940 Stoddard Wells Rd , Victorville CA, 92395	Completed	08/07/15	1	1	07/16/13	\$10,796.62	\$10,796.62	100.00%
Homeowner Rehab	REHABILITATION	510	15940 Stoddard Wells Rd , Victorville CA, 92395	Completed	05/30/14	1	1	07/16/13	\$11,241.67	\$11,241.67	100.00%
Homeowner Rehab	REHABILITATION	511	13874 Tam O Shanter Dr , Victorville CA, 92395	Canceled	05/19/14	1	1	07/16/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	512	12475 Shamrock Ave , Victorville CA, 92395	Canceled	05/19/14	1	1	07/16/13	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	513	15252 Seneca Rd , Victorville CA, 92392	Completed	08/07/15	1	1	07/16/13	\$14,269.74	\$14,269.74	100.00%
Homeowner Rehab	REHABILITATION	516	14000 El Evado Rd Spc 78 , Victorville CA, 92392	Completed	05/30/14	1	1	07/24/13	\$12,701.44	\$12,701.44	100.00%
Homeowner Rehab	REHABILITATION	517	16280 Del Norte Dr , Victorville CA, 92395	Completed	05/30/14	1	1	07/24/13	\$6,239.44	\$6,239.44	100.00%
Homeowner Rehab	REHABILITATION	518	15940 Stoddard Wells Rd Spc 88 , Victorville CA, 92395	Completed	05/30/14	1	1	07/24/13	\$11,338.40	\$11,338.40	100.00%
Homeowner Rehab	REHABILITATION	519	15252 Seneca Rd Spc 305 , Victorville CA, 92392	Completed	05/30/14	1	1	07/24/13	\$12,031.64	\$12,031.64	100.00%
Homeowner Rehab	REHABILITATION	520	14000 El Evado Rd Spc 80 , Victorville CA, 92392	Completed	05/30/14	1	1	07/24/13	\$9,545.70	\$9,545.70	100.00%
Homeowner Rehab	REHABILITATION	521	13393 Mariposa Rd Spc 56 , Victorville CA, 92395	Completed	05/30/14	1	1	07/24/13	\$10,108.05	\$10,108.05	100.00%
Homeowner Rehab	REHABILITATION	544	15496 Apple Valley Rd , Apple Valley CA, 92307	Completed	02/06/14	1	1	12/02/13	\$25,268.46	\$25,268.46	100.00%
Homeowner Rehab	REHABILITATION	546	22696 Standing Rock Rd , Apple Valley CA, 92307	Completed	04/17/14	1	1	04/09/14	\$22,042.77	\$22,042.77	100.00%
Homeowner Rehab	REHABILITATION	547	15533 Chole Rd , Apple Valley CA, 92307	Completed	06/16/14	1	1	04/10/14	\$23,365.31	\$23,365.31	100.00%
Homeowner Rehab	REHABILITATION	552	12792 Velare Ct , Victorville CA, 92392	Completed	07/01/15	1	1	05/21/14	\$11,242.89	\$11,242.89	100.00%
Homeowner Rehab	REHABILITATION	553	14000 El Evado Rd Spc 83 Sp 83 , Victorville CA, 92392	Completed	07/01/15	1	1	05/21/14	\$11,543.08	\$11,543.08	100.00%
Homeowner Rehab	REHABILITATION	554	15252 Seneca Rd Spc 325 Sp 325 , Victorville CA, 92392	Completed	07/01/15	1	1	05/21/14	\$9,913.66	\$9,913.66	100.00%
Homeowner Rehab	REHABILITATION	571	15070 Flathead Rd , Apple Valley CA, 92307	Completed	02/20/15	1	1	06/16/14	\$23,567.87	\$23,567.87	100.00%
Homeowner Rehab	REHABILITATION	572	21089 Valencia St , Apple Valley CA, 92308	Completed	08/07/15	1	1	06/16/14	\$22,463.10	\$22,463.10	100.00%
Homeowner Rehab	REHABILITATION	573	13448 Francesca Rd , Apple Valley CA, 92308	Completed	08/07/15	1	1	06/16/14	\$21,167.80	\$21,167.80	100.00%
Homeowner Rehab	REHABILITATION	574	14351 Jicarilla Rd , Apple Valley CA, 92307	Canceled	10/30/14	0	0	06/16/14	\$0.00	\$0.00	0.00%



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Homeowner Rehab	REHABILITATION	575	22977 El Centro Rd , Apple Valley CA, 92307	Canceled	07/23/14	0	0	06/16/14	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	576	15252 Seneca Rd Spc 315 , Victorville CA, 92392	Completed	01/20/17	1	1	06/19/14	\$11,466.06	\$11,466.06	100.00%
Homeowner Rehab	REHABILITATION	577	15940 Stoddard Wells Rd Spc 10 , Victorville CA, 92395	Completed	08/07/15	1	1	06/19/14	\$7,055.78	\$7,055.78	100.00%
Homeowner Rehab	REHABILITATION	578	15810 Inyo St , Victorville CA, 92395	Completed	08/08/16	1	1	06/19/14	\$13,787.90	\$13,787.90	100.00%
Homeowner Rehab	REHABILITATION	579	15940 Stoddard Wells Rd Spc 23 , Victorville CA, 92395	Canceled	06/20/15	0	0	06/19/14	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	580	15940 Stoddard Wells Rd Spc 100 , Victorville CA, 92395	Canceled	06/20/15	0	0	06/19/14	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	581	12362 Squaw Valley Ln , Victorville CA, 92395	Completed	08/08/16	1	1	06/19/14	\$11,409.00	\$11,409.00	100.00%
Homeowner Rehab	REHABILITATION	593	21160 Neola Rd , Apple Valley CA, 92308	Completed	09/10/15	1	1	03/16/15	\$20,953.22	\$20,953.22	100.00%
Homeowner Rehab	REHABILITATION	594	14567 Jelan Ave , Apple Valley CA, 92307	Canceled	06/15/15	0	0	03/16/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	595	11177 Kiowa Rd , Apple Valley CA, 92308	Completed	09/10/15	1	1	03/16/15	\$21,532.62	\$21,532.62	100.00%
Homeowner Rehab	REHABILITATION	596	13496 Deerwood Rd , Apple Valley CA, 92308	Canceled	04/28/15	0	0	03/16/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	598	19245 Elm Dr , Apple Valley CA, 92308	Canceled	01/22/16	0	0	03/16/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	599	22717 Shawnee Rd , Apple Valley CA, 92308	Canceled	06/15/15	0	0	03/16/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	600	21511 Ramona Rd , Apple Valley CA, 92307	Completed	03/08/16	1	1	03/16/15	\$21,695.45	\$21,695.45	100.00%
Homeowner Rehab	REHABILITATION	602	10558 Jamul Rd , Apple Valley CA, 92308	Canceled	01/22/16	0	0	04/15/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	603	15933 Tao Rd , Apple Valley CA, 92307	Canceled	06/10/15	0	0	04/15/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	605	16135 Atoka Rd , Apple Valley CA, 92307	Completed	03/08/16	1	1	04/28/15	\$23,188.67	\$23,188.67	100.00%
Homeowner Rehab	REHABILITATION	606	13974 Quinnault Rd , Apple Valley CA, 92307	Canceled	08/26/15	0	0	04/28/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	630	13518 Lakeside Dr , Victorville CA, 92395	Completed	08/07/15	1	1	07/08/15	\$11,371.74	\$11,371.74	100.00%
Homeowner Rehab	REHABILITATION	637	19245 Elm Dr , Apple Valley CA, 92308	Completed	01/12/16	1	1	12/22/15	\$10,094.69	\$10,094.69	100.00%
Homeowner Rehab	REHABILITATION	639	16147 Wintun Rd , Apple Valley CA, 92307	Canceled	08/08/16	1	1	02/02/16	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	641	14121 Lakota Rd , Apple Valley CA, 92307	Completed	03/08/16	1	1	02/24/16	\$22,569.17	\$22,569.17	100.00%



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Homeowner Rehab	REHABILITATION	642	21765 Standing Rock Ave , Apple Valley CA, 92307	Completed	03/09/16	1	1	03/01/16	\$22,390.80	\$22,390.80	100.00%
Homeowner Rehab	REHABILITATION	643	19123 Charlotte Pl , Apple Valley CA, 92308	Completed	03/09/16	1	1	03/01/16	\$23,437.97	\$23,437.97	100.00%
Homeowner Rehab	REHABILITATION	645	13393 Mariposa Rd Spc 234 , Victorville CA, 92395	Completed	08/08/16	1	1	03/31/16	\$14,871.76	\$14,871.76	100.00%
Homeowner Rehab	REHABILITATION	651	22365 Pahute Rd , Apple Valley CA, 92308	Completed	08/08/16	1	1	06/30/16	\$23,549.52	\$23,549.52	100.00%
Homeowner Rehab	REHABILITATION	652	13371 Franceska Rd , Apple Valley CA, 92308	Completed	08/08/16	1	1	06/30/16	\$21,861.10	\$21,861.10	100.00%
Homeowner Rehab	REHABILITATION	653	15940 Stoddard Wells Rd Spc 135 , Victorville CA, 92395	Completed	08/08/16	1	1	06/30/16	\$8,166.72	\$8,166.72	100.00%
Homeowner Rehab	REHABILITATION	654	13393 Mariposa Rd Spc 66 , Victorville CA, 92395	Completed	08/08/16	1	1	06/30/16	\$10,707.62	\$10,707.62	100.00%
Homeowner Rehab	REHABILITATION	655	15940 Stoddard Wells Rd Spc 34 , Victorville CA, 92395	Completed	06/27/17	1	1	07/05/16	\$14,538.00	\$14,538.00	100.00%
Homeowner Rehab	REHABILITATION	656	17656 Benton Way , Victorville CA, 92395	Completed	07/06/17	1	1	07/05/16	\$14,902.54	\$14,902.54	100.00%
Homeowner Rehab	REHABILITATION	657	15315 Little Beaver St , Victorville CA, 92395	Completed	08/08/16	1	1	07/05/16	\$15,475.28	\$15,475.28	100.00%
Homeowner Rehab	REHABILITATION	658	13393 Mariposa Rd Spc 49 , Victorville CA, 92395	Completed	08/08/16	1	1	07/05/16	\$16,266.44	\$16,266.44	100.00%
Homeowner Rehab	REHABILITATION	659	13393 Mariposa Rd Spc 184 , Victorville CA, 92395	Completed	08/08/16	1	1	07/05/16	\$13,083.74	\$13,083.74	100.00%
Homeowner Rehab	REHABILITATION	660	15252 Seneca Rd Spc 348 , Victorville CA, 92392	Completed	08/08/16	1	1	07/05/16	\$15,554.36	\$15,554.36	100.00%
Homeowner Rehab	REHABILITATION	661	13252 Berkeley Ln , Victorville CA, 92392	Completed	08/08/16	1	1	07/05/16	\$16,178.23	\$16,178.23	100.00%
Homeowner Rehab	REHABILITATION	662	12576 Aspenview St , Victorville CA, 92392	Completed	08/08/16	1	1	07/05/16	\$11,282.24	\$11,282.24	100.00%
Homeowner Rehab	REHABILITATION	663	12859 Berrydale St , Victorville CA, 92392	Completed	08/08/16	1	1	07/05/16	\$9,874.53	\$9,874.53	100.00%
Homeowner Rehab	REHABILITATION	664	13393 Mariposa Rd Spc 221 , Victorville CA, 92395	Completed	08/08/16	1	1	07/05/16	\$13,606.80	\$13,606.80	100.00%
Homeowner Rehab	REHABILITATION	665	15940 Stoddard Wells Rd Spc 100 , Victorville CA, 92395	Completed	08/08/16	1	1	07/05/16	\$12,978.81	\$12,978.81	100.00%
Homeowner Rehab	REHABILITATION	666	13374 Winter Park St , Victorville CA, 92394	Completed	08/08/16	1	1	07/05/16	\$8,798.27	\$8,798.27	100.00%
Homeowner Rehab	REHABILITATION	667	13237 Tulore Ct , Victorville CA, 92392	Completed	08/08/16	1	1	07/05/16	\$11,150.73	\$11,150.73	100.00%
Homeowner Rehab	REHABILITATION	668	13393 Mariposa Rd Spc 216 , Victorville CA, 92395	Completed	08/08/16	1	1	07/05/16	\$14,531.16	\$14,531.16	100.00%
Homeowner Rehab	REHABILITATION	669	14371 Mojave Ln , Victorville CA, 92395	Completed	08/08/16	1	1	07/05/16	\$12,828.26	\$12,828.26	100.00%



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Homeowner Rehab	REHABILITATION	670	15252 Seneca Rd Spc 55 , Victorville CA, 92392	Completed	08/08/16	1	1	07/05/16	\$18,418.32	\$18,418.32	100.00%
Homeowner Rehab	REHABILITATION	671	13775 Deauville Dr , Victorville CA, 92395	Completed	08/08/16	1	1	07/05/16	\$15,360.73	\$15,360.73	100.00%
Homeowner Rehab	REHABILITATION	695	12707 Central Rd , Apple Valley CA, 92308	Completed	06/27/17	1	1	10/25/16	\$22,123.58	\$22,123.58	100.00%
Homeowner Rehab	REHABILITATION	698	16751 Highgate Ct , Victorville CA, 92395	Completed	06/27/17	1	1	11/21/16	\$8,662.16	\$8,662.16	100.00%
Homeowner Rehab	REHABILITATION	699	15723 Garnet Cv , Victorville CA, 92394	Completed	06/27/17	1	1	11/21/16	\$12,603.18	\$12,603.18	100.00%
Homeowner Rehab	REHABILITATION	700	14224 Northstar Ave , Victorville CA, 92392	Completed	06/27/17	1	1	11/21/16	\$15,324.62	\$15,324.62	100.00%
Homeowner Rehab	REHABILITATION	701	13393 Mariposa Rd Spc 148 , Victorville CA, 92395	Completed	06/27/17	1	1	11/22/16	\$15,060.20	\$15,060.20	100.00%
Homeowner Rehab	REHABILITATION	702	15252 Seneca Rd Spc 179 , Victorville CA, 92392	Completed	06/27/17	1	1	11/22/16	\$14,207.88	\$14,207.88	100.00%
Homeowner Rehab	REHABILITATION	703	15393 Nisqualli Rd , Victorville CA, 92395	Completed	06/27/17	1	1	11/22/16	\$15,001.79	\$15,001.79	100.00%
Homeowner Rehab	REHABILITATION	704	13393 Mariposa Rd Spc 147 , Victorville CA, 92395	Completed	06/27/17	1	1	11/22/16	\$13,419.62	\$13,419.62	100.00%
Homeowner Rehab	REHABILITATION	705	14000 El Evado Rd Spc 19 , Victorville CA, 92392	Completed	06/27/17	1	1	11/22/16	\$19,905.51	\$19,905.51	100.00%
Homeowner Rehab	REHABILITATION	706	13393 Mariposa Rd Spc 169 , Victorville CA, 92395	Completed	06/27/17	1	1	11/22/16	\$13,040.67	\$13,040.67	100.00%
Homeowner Rehab	REHABILITATION	707	13461 Buggy Whip Ct , Victorville CA, 92392	Completed	06/27/17	1	1	11/22/16	\$15,123.58	\$15,123.58	100.00%
Homeowner Rehab	REHABILITATION	708	16594 Tenaja Rd , Apple Valley CA, 92307	Completed	06/27/17	1	1	11/23/16	\$17,806.18	\$17,806.18	100.00%
Homeowner Rehab	REHABILITATION	716	16655 Pauhaska Ct , Apple Valley CA, 92307	Completed	06/27/17	1	1	02/07/17	\$17,701.35	\$17,701.35	100.00%
Homeowner Rehab	REHABILITATION	720	22242 Lone Eagle Rd , Apple Valley CA, 92308	Completed	09/27/18	1	1	04/14/17	\$26,690.67	\$26,690.67	100.00%
Homeowner Rehab	REHABILITATION	721	12671 Tesuque Rd , Apple Valley CA, 92308	Completed	05/22/17	1	1	04/14/17	\$22,045.18	\$22,045.18	100.00%
Homeowner Rehab	REHABILITATION	726	16326 Trinidad Dr , Victorville CA, 92395	Completed	06/27/17	1	1	05/23/17	\$16,244.58	\$16,244.58	100.00%
Homeowner Rehab	REHABILITATION	727	13393 Mariposa Rd Spc 233 , Victorville CA, 92395	Completed	06/27/17	1	1	05/23/17	\$16,403.26	\$16,403.26	100.00%
Homeowner Rehab	REHABILITATION	728	15940 Stoddard Wells Rd Spc 99 , Victorville CA, 92395	Completed	06/27/17	1	1	05/23/17	\$16,346.79	\$16,346.79	100.00%
Homeowner Rehab	REHABILITATION	729	14411 Palmdale Rd Spc 29 , Victorville CA, 92392	Completed	06/27/17	1	1	05/23/17	\$19,287.68	\$19,287.68	100.00%



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Homeowner Rehab	REHABILITATION	730	14000 El Evado Rd Spc 57 , Victorville CA, 92392	Completed	06/27/17	1	1	05/23/17	\$15,821.65	\$15,821.65	100.00%
Homeowner Rehab	REHABILITATION	731	15640 Nassau Ln , Victorville CA, 92395	Completed	06/27/17	1	1	05/23/17	\$14,168.20	\$14,168.20	100.00%
Homeowner Rehab	REHABILITATION	757	10220 Olivine Rd , Victorville CA, 92392	Open	08/22/19	0	0	11/28/17	\$26,662.16	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	758	15940 Stoddard Wells Rd Spc 4 , Victorville CA, 92395	Completed	12/11/17	1	1	11/29/17	\$15,697.51	\$15,697.51	100.00%
Homeowner Rehab	REHABILITATION	759	13862 Trinidad Dr , Victorville CA, 92395	Completed	12/11/17	1	1	11/29/17	\$16,249.62	\$16,249.62	100.00%
Homeowner Rehab	REHABILITATION	760	14411 Palmdale Rd Spc 8 , Victorville CA, 92392	Completed	12/11/17	1	1	11/29/17	\$16,605.83	\$16,605.83	100.00%
Homeowner Rehab	REHABILITATION	761	13777 Burning Tree Dr , Victorville CA, 92395	Completed	12/11/17	1	1	11/29/17	\$14,799.74	\$14,799.74	100.00%
Homeowner Rehab	REHABILITATION	762	13393 Mariposa Rd Spc 266 , Victorville CA, 92395	Completed	12/11/17	1	1	11/29/17	\$16,340.21	\$16,340.21	100.00%
Homeowner Rehab	REHABILITATION	763	13393 Mariposa Rd Spc 176 , Victorville CA, 92395	Completed	12/11/17	1	1	11/29/17	\$15,934.28	\$15,934.28	100.00%
Homeowner Rehab	REHABILITATION	764	13393 Mariposa Rd Spc 252 , Victorville CA, 92395	Completed	12/11/17	1	1	11/29/17	\$14,782.65	\$14,782.65	100.00%
Homeowner Rehab	REHABILITATION	765	14000 El Evado Rd Spc 84 , Victorville CA, 92392	Completed	12/11/17	1	1	11/29/17	\$16,125.30	\$16,125.30	100.00%
Homeowner Rehab	REHABILITATION	766	13291 Desert Vista Dr , Victorville CA, 92392	Completed	12/11/17	1	1	11/29/17	\$19,399.74	\$19,399.74	100.00%
Homeowner Rehab	REHABILITATION	767	14355 Cactus Dr , Victorville CA, 92395	Completed	12/11/17	1	1	11/29/17	\$16,784.28	\$16,784.28	100.00%
Homeowner Rehab	REHABILITATION	769	15439 Wichita Rd , Apple Valley CA, 92307	Completed	10/09/18	1	1	12/11/17	\$11,758.91	\$11,758.91	100.00%
Homeowner Rehab	REHABILITATION	773	22335 Hurons Ave , Apple Valley CA, 92307	Completed	09/27/18	1	1	01/16/18	\$21,845.02	\$21,845.02	100.00%
Homeowner Rehab	REHABILITATION	774	15805 N Culver Rd , Victorville CA, 92394	Completed	11/28/18	1	1	01/22/18	\$19,521.04	\$19,521.04	100.00%
Homeowner Rehab	REHABILITATION	775	14535 Owens River Rd , Victorville CA, 92392	Completed	11/28/18	1	1	01/22/18	\$14,987.66	\$14,987.66	100.00%
Homeowner Rehab	REHABILITATION	776	14072 Brentwood Dr , Victorville CA, 92395	Completed	11/28/18	1	1	01/22/18	\$17,519.58	\$17,519.58	100.00%
Homeowner Rehab	REHABILITATION	777	14016 Victoria Dr , Victorville CA, 92395	Completed	11/28/18	1	1	01/22/18	\$16,362.13	\$16,362.13	100.00%
Homeowner Rehab	REHABILITATION	789	12709 Iroquois Rd , Apple Valley CA, 92308	Completed	10/09/18	1	1	09/27/18	\$25,301.34	\$25,301.34	100.00%
Homeowner Rehab	REHABILITATION	800	15940 Stoddard Wells Rd , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$16,167.28	\$16,167.28	100.00%



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Homeowner Rehab	REHABILITATION	801	13393 Mariposa Rd , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$10,172.83	\$10,172.83	100.00%
Homeowner Rehab	REHABILITATION	802	14000 El Evado Rd Spc 66 Space 66 , Victorville CA, 92392	Completed	09/25/19	1	1	09/23/19	\$16,453.28	\$16,453.28	100.00%
Homeowner Rehab	REHABILITATION	803	14411 Palmdale Rd Spc 31 Space 31 , Victorville CA, 92392	Completed	09/25/19	1	1	09/23/19	\$16,175.98	\$16,175.98	100.00%
Homeowner Rehab	REHABILITATION	804	14000 El Evado Rd Spc 25 Space 25 , Victorville CA, 92392	Completed	09/25/19	1	1	09/23/19	\$14,331.28	\$14,331.28	100.00%
Homeowner Rehab	REHABILITATION	831	13393 Mariposa Rd Spc 235 Space 235 , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$15,941.15	\$15,941.15	100.00%
Homeowner Rehab	REHABILITATION	832	15606 La Paz Dr , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$16,091.15	\$16,091.15	100.00%
Homeowner Rehab	REHABILITATION	833	13585 Arroyo Dr , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$16,141.65	\$16,141.65	100.00%
Homeowner Rehab	REHABILITATION	834	13393 Mariposa Rd Spc 226 Space 226 , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$15,841.15	\$15,841.15	100.00%
Homeowner Rehab	REHABILITATION	835	13393 Mariposa Rd Spc 220 Space 220 , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$14,122.45	\$14,122.45	100.00%
Homeowner Rehab	REHABILITATION	836	15940 Stoddard Wells Rd Spc 15 Space 15 , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$16,149.15	\$16,149.15	100.00%
Homeowner Rehab	REHABILITATION	837	16153 Forrest Ave , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$16,141.15	\$16,141.15	100.00%
Homeowner Rehab	REHABILITATION	838	13393 Mariposa Rd Spc 126 Space 126 , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$15,988.45	\$15,988.45	100.00%
Homeowner Rehab	REHABILITATION	839	14520 Owl Ct , Victorville CA, 92394	Completed	09/25/19	1	1	09/23/19	\$8,103.47	\$8,103.47	100.00%
Homeowner Rehab	REHABILITATION	840	13393 Mariposa Rd Spc 230 Space 230 , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$16,016.15	\$16,016.15	100.00%
Homeowner Rehab	REHABILITATION	841	14000 El Evado Rd Spc 15 Space 15 , Victorville CA, 92392	Completed	09/25/19	1	1	09/23/19	\$14,426.28	\$14,426.28	100.00%
Homeowner Rehab	REHABILITATION	842	15414 Jasmine St , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$14,041.15	\$14,041.15	100.00%
Homeowner Rehab	REHABILITATION	843	14101 Apple Creek Dr , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$16,160.15	\$16,160.15	100.00%
Homeowner Rehab	REHABILITATION	844	15940 Stoddard Wells Rd Spc 122 Space 122 , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$17,068.15	\$17,068.15	100.00%
Homeowner Rehab	REHABILITATION	845	15252 Seneca Rd Spc 346 Space 346 , Victorville CA, 92392	Completed	09/25/19	1	1	09/23/19	\$15,768.63	\$15,768.63	100.00%
Homeowner Rehab	REHABILITATION	846	11648 Laurel Oak Rd , Victorville CA, 92392	Completed	09/25/19	1	1	09/23/19	\$16,041.15	\$16,041.15	100.00%
Homeowner Rehab	REHABILITATION	847	14077 Brentwood Dr , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$15,082.15	\$15,082.15	100.00%
Homeowner Rehab	REHABILITATION	848	15940 Stoddard Wells Rd Spc 33 Space 33 , Victorville CA, 92395	Completed	09/25/19	1	1	09/23/19	\$16,241.15	\$16,241.15	100.00%



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Homeowner Rehab	REHABILITATION	849	12566 Pocono Rd , Apple Valley CA, 92308	Completed	01/22/21	1	1	09/23/19	\$25,847.26	\$25,847.26	100.00%
Homeowner Rehab	REHABILITATION	879	14000 El Evado Rd , Victorville CA, 92392	Completed	01/22/21	1	1	12/23/20	\$13,533.36	\$13,533.36	100.00%
Homeowner Rehab	REHABILITATION	880	14982 Condor Rd , Victorville CA, 92394	Completed	01/22/21	1	1	12/23/20	\$16,167.78	\$16,167.78	100.00%
Homeowner Rehab	REHABILITATION	881	15940 Stoddard Wells Rd , Victorville CA, 92395	Completed	01/22/21	1	1	12/23/20	\$14,608.66	\$14,608.66	100.00%
Homeowner Rehab	REHABILITATION	882	15068 Dakota St , Victorville CA, 92394	Completed	01/22/21	1	1	12/23/20	\$16,327.66	\$16,327.66	100.00%
Homeowner Rehab	REHABILITATION	883	13890 Trinidad Ct , Victorville CA, 92395	Completed	01/22/21	1	1	12/23/20	\$15,998.56	\$15,998.56	100.00%
Homeowner Rehab	REHABILITATION	884	15063 Pajaro Ct , Victorville CA, 92395	Completed	01/22/21	1	1	12/23/20	\$15,478.10	\$15,478.10	100.00%
Homeowner Rehab	REHABILITATION	885	13187 Petaluma Rd , Victorville CA, 92392	Completed	01/22/21	1	1	12/23/20	\$15,778.66	\$15,778.66	100.00%
Homeowner Rehab	REHABILITATION	886	17182 Forest Hills Dr , Victorville CA, 92395	Completed	01/22/21	1	1	12/23/20	\$16,060.66	\$16,060.66	100.00%
Homeowner Rehab	REHABILITATION	887	12744 Ponderosa Ranch Rd , Victorville CA, 92392	Completed	01/22/21	1	1	12/23/20	\$15,528.66	\$15,528.66	100.00%
Homeowner Rehab	REHABILITATION	888	12749 Cypress Ave , Victorville CA, 92395	Completed	01/22/21	1	1	12/23/20	\$13,157.72	\$13,157.72	100.00%
Homeowner Rehab	REHABILITATION	889	13393 Mariposa Rd , Victorville CA, 92395	Completed	01/22/21	1	1	12/23/20	\$15,353.10	\$15,353.10	100.00%
Homeowner Rehab	REHABILITATION	890	12075 Spanish Oaks Ct , Victorville CA, 92392	Completed	01/22/21	1	1	12/23/20	\$15,401.66	\$15,401.66	100.00%
Homeowner Rehab	REHABILITATION	891	13006 Marquette Ct , Victorville CA, 92392	Completed	01/22/21	1	1	12/23/20	\$15,435.66	\$15,435.66	100.00%
Homeowner Rehab	REHABILITATION	892	16211 Molino Dr , Victorville CA, 92395	Completed	01/22/21	1	1	12/23/20	\$14,962.66	\$14,962.66	100.00%
Homeowner Rehab	REHABILITATION	893	16473 Green Tree Blvd , Victorville CA, 92395	Completed	01/22/21	1	1	12/23/20	\$15,864.66	\$15,864.66	100.00%
Homeowner Rehab	REHABILITATION	894	12587 Amethyst Rd , Victorville CA, 92392	Completed	01/22/21	1	1	12/23/20	\$15,938.66	\$15,938.66	100.00%
Homebuyer	ACQUISITION ONLY	17874	21866 Standing Rock Ave , Apple Valley CA, 92307	Completed	10/11/07	0	0	0.00	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	17890	15651 Wichita Rd , Apple Valley CA, 92307	Completed	10/11/07	0	0	0.00	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	17891	13146 Mohawk Rd , Apple Valley CA, 92308	Completed	10/11/07	0	0	0.00	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	17893	2282 EYOTA ROAD , APPLE VALLEY CA, 92308	Completed	10/11/07	0	0	0.00	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	18349	13195 Yakima Rd , Apple Valley CA, 92308	Completed	01/10/08	0	0	0.00	\$65,000.00	\$65,000.00	100.00%



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Homebuyer	ACQUISITION ONLY	18350	22149 Thunderbird Rd , Apple Valley CA, 92307	Completed	01/10/08	0	0	0.00	\$33,393.00	\$33,393.00	100.00%
Homeowner Rehab	REHABILITATION	9711	13253 Nicola Rd , Apple Valley CA, 92308	Completed	10/16/03	0	0	0.00	\$9,084.00	\$9,084.00	100.00%
Homeowner Rehab	REHABILITATION	9713	13020 Ojai Rd , Apple Valley CA, 92308	Completed	05/31/02	0	0	0.00	\$8,980.00	\$8,980.00	100.00%
Homeowner Rehab	REHABILITATION	9715	11414 Serra Rd Spc 51 , Apple Valley CA, 92308	Completed	11/02/01	0	0	0.00	\$7,911.00	\$7,911.00	100.00%
Homeowner Rehab	REHABILITATION	9726	20683 Waalew Rd Spc 128 , Apple Valley CA, 92307	Completed	11/30/01	0	0	0.00	\$9,084.00	\$9,084.00	100.00%
Homeowner Rehab	REHABILITATION	10315	19239 Willow Dr , Apple Valley CA, 92308	Completed	06/12/02	0	0	0.00	\$6,552.00	\$6,552.00	100.00%
Homeowner Rehab	REHABILITATION	10316	12416 Tonikan Rd , Apple Valley CA, 92308	Completed	06/04/02	0	0	0.00	\$9,057.00	\$9,057.00	100.00%
Homeowner Rehab	REHABILITATION	10317	12735 Bay Ln , Apple Valley CA, 92308	Completed	05/31/02	0	0	0.00	\$8,723.00	\$8,723.00	100.00%
Homeowner Rehab	REHABILITATION	10318	21621 Sandia Rd Spc 51 , Apple Valley CA, 92308	Completed	06/12/02	0	0	0.00	\$9,216.00	\$9,216.00	100.00%
Homeowner Rehab	REHABILITATION	10319	14045 Cronese Rd , Apple Valley CA, 92307	Completed	06/03/02	0	0	0.00	\$9,332.00	\$9,332.00	100.00%
Homeowner Rehab	REHABILITATION	10320	13226 Quapaw Rd , Apple Valley CA, 92308	Completed	06/07/02	0	0	0.00	\$9,608.00	\$9,608.00	100.00%
Homeowner Rehab	REHABILITATION	10330	22241 Nisqually Rd , Apple Valley CA, 92308	Completed	06/07/02	0	0	0.00	\$7,484.00	\$7,484.00	100.00%
Homeowner Rehab	REHABILITATION	10331	10988 Merino Ave , Apple Valley CA, 92308	Completed	04/15/04	0	0	0.00	\$9,045.00	\$9,045.00	100.00%
Homeowner Rehab	REHABILITATION	10332	16251 Aztec Rd , Apple Valley CA, 92307	Completed	08/29/02	0	0	0.00	\$9,056.00	\$9,056.00	100.00%
Homeowner Rehab	REHABILITATION	10333	14027 Gayhead Rd , Apple Valley CA, 92307	Completed	08/29/02	0	0	0.00	\$8,900.00	\$8,900.00	100.00%
Homeowner Rehab	REHABILITATION	10334	12541 Iroquois Rd , Apple Valley CA, 92308	Completed	01/21/04	0	0	0.00	\$6,786.00	\$6,786.00	100.00%
Homeowner Rehab	REHABILITATION	10335	21188 Caribou Ave , Apple Valley CA, 92308	Completed	01/20/04	0	0	0.00	\$10,170.00	\$10,170.00	100.00%
Homeowner Rehab	REHABILITATION	10336	21410 Tussing Ranch Rd , Apple Valley CA, 92308	Completed	11/06/03	0	0	0.00	\$8,707.00	\$8,707.00	100.00%
Homeowner Rehab	REHABILITATION	11018	14076 Rincon Rd , Apple Valley CA, 92307	Completed	10/07/03	0	0	0.00	\$15,386.00	\$15,386.00	100.00%
Homeowner Rehab	REHABILITATION	11019	22042 Elkalo Rd , Apple Valley CA, 92307	Completed	09/16/02	0	0	0.00	\$10,136.00	\$10,136.00	100.00%
Homeowner Rehab	REHABILITATION	11135	10730 Cochiti Rd , Apple Valley CA, 92308	Completed	10/22/03	0	0	0.00	\$10,964.00	\$10,964.00	100.00%



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Homeowner Rehab	REHABILITATION	11136	20955 Ottawa Rd , Apple Valley CA, 92308	Completed	01/17/03	0	0	0.00	\$11,759.00	\$11,759.00	100.00%
Homeowner Rehab	REHABILITATION	11137	14756 Hopi Rd , Apple Valley CA, 92307	Completed	01/17/03	0	0	0.00	\$7,267.00	\$7,267.00	100.00%
Homeowner Rehab	REHABILITATION	11168	11590 Chimayo Rd , Apple Valley CA, 92308	Completed	10/22/03	0	0	0.00	\$14,665.00	\$14,665.00	100.00%
Homeowner Rehab	REHABILITATION	11169	19005 Seneca Rd , Apple Valley CA, 92307	Completed	12/30/02	0	0	0.00	\$11,218.00	\$11,218.00	100.00%
Homeowner Rehab	REHABILITATION	11519	14805 Gayhead Rd , Apple Valley CA, 92307	Completed	12/30/02	0	0	0.00	\$11,152.00	\$11,152.00	100.00%
Homeowner Rehab	REHABILITATION	11520	11414 Serra Rd Spc 71 , Apple Valley CA, 92308	Completed	02/18/04	0	0	0.00	\$11,364.00	\$11,364.00	100.00%
Homeowner Rehab	REHABILITATION	11521	19994 Rimrock Rd , Apple Valley CA, 92307	Completed	01/17/03	0	0	0.00	\$8,767.00	\$8,767.00	100.00%
Homeowner Rehab	REHABILITATION	11539	11655 Mohawk Rd , Apple Valley CA, 92308	Completed	04/01/03	0	0	0.00	\$10,301.00	\$10,301.00	100.00%
Homeowner Rehab	REHABILITATION	11540	15985 Wichita Rd , Apple Valley CA, 92307	Completed	09/29/03	0	0	0.00	\$11,422.00	\$11,422.00	100.00%
Homeowner Rehab	REHABILITATION	11541	14528 Nanticoke Rd , Apple Valley CA, 92307	Completed	09/29/03	0	0	0.00	\$11,744.00	\$11,744.00	100.00%
Homeowner Rehab	REHABILITATION	11542	22858 Sitting Bull Rd , Apple Valley CA, 92308	Completed	09/29/03	0	0	0.00	\$8,235.00	\$8,235.00	100.00%
Homeowner Rehab	REHABILITATION	11867	15936 Nancotta Rd , Apple Valley CA, 92307	Completed	04/20/06	0	0	0.00	\$9,551.00	\$9,551.00	100.00%
Homeowner Rehab	REHABILITATION	11868	13779 Lakota Rd , Apple Valley CA, 92307	Completed	09/29/03	0	0	0.00	\$10,546.00	\$10,546.00	100.00%
Homeowner Rehab	REHABILITATION	11869	15533 Chole Rd , Apple Valley CA, 92307	Completed	04/20/06	0	0	0.00	\$8,503.00	\$8,503.00	100.00%
Homeowner Rehab	REHABILITATION	11870	14270 Santee Rd , Apple Valley CA, 92307	Completed	04/01/03	0	0	0.00	\$10,992.00	\$10,992.00	100.00%
Homeowner Rehab	REHABILITATION	11992	11811 PASSEO ROAD , APPLE VALLEY CA, 92308	Completed	09/29/03	0	0	0.00	\$11,813.00	\$11,813.00	100.00%
Homeowner Rehab	REHABILITATION	12092	13939 Navajo Rd , Apple Valley CA, 92307	Completed	05/04/04	0	0	0.00	\$10,898.00	\$10,898.00	100.00%
Homeowner Rehab	REHABILITATION	12258	13057 Algonquin Rd , Apple Valley CA, 92308	Completed	07/17/03	0	0	0.00	\$8,707.00	\$8,707.00	100.00%
Homeowner Rehab	REHABILITATION	12259	14866 Nokomis Rd , Apple Valley CA, 92307	Completed	08/04/03	0	0	0.00	\$9,188.00	\$9,188.00	100.00%
Homeowner Rehab	REHABILITATION	12261	20457 Mockingbird Ave , Apple Valley CA, 92308	Completed	08/04/03	0	0	0.00	\$5,540.00	\$5,540.00	100.00%
Homeowner Rehab	REHABILITATION	12843	22182 Mohican Ave , Apple Valley CA, 92307	Completed	09/29/03	0	0	0.00	\$10,796.00	\$10,796.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	12844	13494 Iroquois Rd , Apple Valley CA, 92308	Completed	10/14/03	0	0	0.00	\$9,157.00	\$9,157.00	100.00%
Homeowner Rehab	REHABILITATION	12845	21253 Balsa St , Apple Valley CA, 92308	Completed	09/29/03	0	0	0.00	\$9,091.00	\$9,091.00	100.00%
Homeowner Rehab	REHABILITATION	12846	16737 Pauhasca Rd , Apple Valley CA, 92307	Completed	10/10/03	0	0	0.00	\$11,364.00	\$11,364.00	100.00%
Homeowner Rehab	REHABILITATION	12847	21311 Tono Rd , Apple Valley CA, 92308	Completed	09/29/03	0	0	0.00	\$11,182.00	\$11,182.00	100.00%
Homeowner Rehab	REHABILITATION	12848	16068 Monache Rd , Apple Valley CA, 92307	Completed	07/01/04	0	0	0.00	\$6,816.00	\$6,816.00	100.00%
Homeowner Rehab	REHABILITATION	13716	19378 Red Feather Ct , Apple Valley CA, 92307	Completed	01/10/06	0	0	0.00	\$11,364.00	\$11,364.00	100.00%
Homeowner Rehab	REHABILITATION	13767	20972 Lone Eagle Rd , Apple Valley CA, 92308	Canceled	12/07/04	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	14115	14000 Choco Rd , Apple Valley CA, 92307	Completed	05/26/05	0	0	0.00	\$3,338.00	\$3,338.00	100.00%
Homeowner Rehab	REHABILITATION	14116	21010 Klamath Rd , Apple Valley CA, 92308	Completed	05/28/05	0	0	0.00	\$5,405.00	\$5,405.00	100.00%
Homeowner Rehab	REHABILITATION	14315	1443 NAVAJO ROAD , APPLE VALLEY CA, 92307	Completed	05/26/05	0	0	0.00	\$12,025.00	\$12,025.00	100.00%
Homeowner Rehab	REHABILITATION	14487	21220 Del Oro Rd , Apple Valley CA, 92308	Completed	05/28/05	0	0	0.00	\$12,127.00	\$12,127.00	100.00%
Homeowner Rehab	REHABILITATION	14854	13477 Iroquois Rd , Apple Valley CA, 92308	Completed	04/28/05	0	0	0.00	\$6,972.00	\$6,972.00	100.00%
Homeowner Rehab	REHABILITATION	14855	20812 US Highway 18 , Apple Valley CA, 92307	Canceled	04/05/06	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	14856	11415 Otowi Rd , Apple Valley CA, 92308	Completed	05/26/05	0	0	0.00	\$11,384.00	\$11,384.00	100.00%
Homeowner Rehab	REHABILITATION	14857	13253 Algonquin Rd , Apple Valley CA, 92308	Completed	12/21/05	0	0	0.00	\$11,544.00	\$11,544.00	100.00%
Homeowner Rehab	REHABILITATION	14858	14395 Iroquois Rd , Apple Valley CA, 92307	Completed	05/26/05	0	0	0.00	\$11,559.00	\$11,559.00	100.00%
Homeowner Rehab	REHABILITATION	15238	15043 Nokomis Rd , Apple Valley CA, 92307	Completed	11/28/05	0	0	0.00	\$11,185.00	\$11,185.00	100.00%
Homeowner Rehab	REHABILITATION	15239	21880 Mohican Ave , Apple Valley CA, 92307	Completed	06/27/05	0	0	0.00	\$11,897.00	\$11,897.00	100.00%
Homeowner Rehab	REHABILITATION	15737	20695 Nisqually Rd , Apple Valley CA, 92308	Completed	12/21/05	0	0	0.00	\$11,729.00	\$11,729.00	100.00%
Homeowner Rehab	REHABILITATION	15778	20683 Waalew Rd Spc 63 , Apple Valley CA, 92307	Completed	12/21/05	0	0	0.00	\$8,025.00	\$8,025.00	100.00%
Homeowner Rehab	REHABILITATION	15779	12439 Lakota Rd , Apple Valley CA, 92308	Canceled	04/06/06	0	0	0.00	\$0.00	\$0.00	0.00%



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Homeowner Rehab	REHABILITATION	15780	14364 Kiowa Rd , Apple Valley CA, 92307	Canceled	04/06/06	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	15799	10656 Nambe Rd , Apple Valley CA, 92308	Completed	04/19/06	0	0	0.00	\$10,111.00	\$10,111.00	100.00%
Homeowner Rehab	REHABILITATION	15928	21929 Wren St , Apple Valley CA, 92308	Completed	08/10/06	0	0	0.00	\$9,814.00	\$9,814.00	100.00%
Homeowner Rehab	REHABILITATION	15948	17016 Ouray Rd , Apple Valley CA, 92307	Completed	09/20/06	0	0	0.00	\$21,636.00	\$21,636.00	100.00%
Homeowner Rehab	REHABILITATION	15949	19185 Osceola Rd , Apple Valley CA, 92307	Canceled	04/20/06	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	15957	15965 Winnebago Rd , Apple Valley CA, 92307	Completed	03/28/08	0	0	0.00	\$21,934.00	\$21,934.00	100.00%
Homeowner Rehab	REHABILITATION	15963	12439 Lakota Rd , Apple Valley CA, 92308	Completed	04/19/06	0	0	0.00	\$21,518.00	\$21,518.00	100.00%
Homeowner Rehab	REHABILITATION	15964	14364 Kiowa Rd , Apple Valley CA, 92307	Completed	04/22/06	0	0	0.00	\$12,346.00	\$12,346.00	100.00%
Homeowner Rehab	REHABILITATION	15965	20812 US Highway 18 , Apple Valley CA, 92307	Canceled	11/28/06	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	15986	17016 Ouray Rd , Apple Valley CA, 92307	Canceled	11/21/06	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	16266	19185 Osceola Rd , Apple Valley CA, 92307	Completed	06/30/06	0	0	0.00	\$22,603.00	\$22,603.00	100.00%
Homeowner Rehab	REHABILITATION	16865	12717 Algonquin Rd , Apple Valley CA, 92308	Canceled	01/05/07	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	17100	20956 Lone Eagle Rd , Apple Valley CA, 92308	Canceled	01/05/07	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	17118	15620 Ute Rd , Apple Valley CA, 92307	Canceled	01/05/07	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	17142	21966 Jalan Ave , Apple Valley CA, 92307	Canceled	01/05/07	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	17143	22150 Flathead Rd , Apple Valley CA, 92307	Canceled	01/05/07	0	0	0.00	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	17865	13575 Kiowa Rd , Apple Valley CA, 92308	Completed	10/19/07	0	0	0.00	\$16,958.00	\$16,958.00	100.00%
Homeowner Rehab	REHABILITATION	17866	22241 Nisqually Rd Spc 165 , Apple Valley CA, 92308	Completed	10/19/07	0	0	0.00	\$15,086.00	\$15,086.00	100.00%
Homeowner Rehab	REHABILITATION	17869	21431 Pine Ridge Ave , Apple Valley CA, 92307	Completed	10/19/07	0	0	0.00	\$13,583.00	\$13,583.00	100.00%
Homeowner Rehab	REHABILITATION	17873	14301 Jicarilla Rd , Apple Valley CA, 92307	Completed	10/19/07	0	0	0.00	\$12,346.00	\$12,346.00	100.00%
Homeowner Rehab	REHABILITATION	17877	11204 Dolphin Ave , Apple Valley CA, 92308	Completed	09/14/07	0	0	0.00	\$5,062.00	\$5,062.00	100.00%



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Homeowner Rehab	REHABILITATION	17878	11414 Serra Rd Spc 12 , Apple Valley CA, 92308	Completed	10/19/07	0	0	0.00	\$8,983.00	\$8,983.00	100.00%
Homeowner Rehab	REHABILITATION	17953	11850 Running Deer Rd , Apple Valley CA, 92308	Completed	10/10/07	0	0	0.00	\$2,927.00	\$2,927.00	100.00%



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CDBG & HOME Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	2	\$0.00	0	\$0.00	2	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$103,292.53	0	\$0.00	2	\$103,292.53
	Code Enforcement (15)	0	\$0.00	2	\$34,128.55	2	\$34,128.55
	Total Housing	2	\$103,292.53	2	\$34,128.55	4	\$137,421.08
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$85,244.37	0	\$0.00	3	\$85,244.37
	Total Public Facilities and Improvements	3	\$85,244.37	0	\$0.00	3	\$85,244.37
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$2,452.08	1	\$7,022.00	2	\$9,474.08
	Senior Services (05A)	0	\$0.00	1	\$9,106.30	1	\$9,106.30
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$2,701.40	1	\$2,701.40
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$7,947.44	0	\$0.00	1	\$7,947.44
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$7,303.21	0	\$0.00	1	\$7,303.21
	Subsistence Payment (05Q)	1	\$34,205.47	0	\$0.00	1	\$34,205.47
	Food Banks (05W)	0	\$0.00	2	\$31,636.97	2	\$31,636.97
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$9,920.00	1	\$9,920.00
	Total Public Services	4	\$51,908.20	6	\$60,386.67	10	\$112,294.87
General Administration and Planning	General Program Administration (21A)	2	\$131,293.34	1	\$6,183.87	3	\$137,477.21
	Total General Administration and Planning	2	\$131,293.34	1	\$6,183.87	3	\$137,477.21
Grand Total		13	\$371,738.44	9	\$100,699.09	22	\$472,437.53



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	0	4
	Code Enforcement (15)	Persons	0	104,415	104,415
	Total Housing		4	104,415	104,419
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	265,455	0	265,455
	Total Public Facilities and Improvements		265,455	0	265,455
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	85	12	97
	Senior Services (05A)	Persons	0	102	102
	Services for Persons with Disabilities (05B)	Persons	0	15	15
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	13	0	13
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	9	0	9
	Subsistence Payment (05Q)	Persons	6	0	6
	Food Banks (05W)	Persons	0	938	938
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	248	248
	Total Public Services		113	1,315	1,428
	Grand Total			265,572	105,730



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	5	2
	Black/African American	0	0	3	0
	Total Housing	0	0	8	2
Non Housing	White	1,039	470	0	0
	Black/African American	215	5	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	30	18	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	5	0	0	0
	Asian & White	5	0	0	0
	Black/African American & White	6	1	0	0
	Other multi-racial	123	110	0	0
	Total Non Housing	1,429	604	0	0
	Grand Total	White	1,039	470	5
Black/African American		215	5	3	0
Asian		4	0	0	0
American Indian/Alaskan Native		30	18	0	0
Native Hawaiian/Other Pacific Islander		2	0	0	0
American Indian/Alaskan Native & White		5	0	0	0
Asian & White		5	0	0	0
Black/African American & White		6	1	0	0
Other multi-racial		123	110	0	0
Total Grand Total		1,429	604	8	2



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	0	0	385
	Low (>30% and <=50%)	0	0	1,007
	Mod (>50% and <=80%)	0	0	37
	Total Low-Mod	0	0	1,429
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,429



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$271,443.48	17	17
Total, Homebuyers and Homeowners	\$271,443.48	17	17
Grand Total	\$271,443.48	17	17

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Existing Homeowners	2	7	3	5	12	17	
Total, Homebuyers and Homeowners	2	7	3	5	12	17	
Grand Total	2	7	3	5	12	17	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

Existing Homeowners

	Units Completed	Units Completed - Hispanics
White	6	0
Black/African American	3	0
Other multi-racial	8	8
Total	17	8

Total, Homebuyers and Homeowners

Grand Total

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	0	6	0
Black/African American	3	0	3	0
Other multi-racial	8	8	8	8
Total	17	8	17	8



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IDIS Report – PR 25

Status of CHDO Funds by Fiscal Year Report



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2020	CHDO OPERATING EXPENSES CO	\$78,316.80
Total For 2020 Funds (CR+CC+CL)		\$0.00
Total For 2020 Funds (CO)		\$78,316.80

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2019	CHDO OPERATING EXPENSES CO	\$72,143.40
Total For 2019 Funds (CR+CC+CL)		\$0.00
Total For 2019 Funds (CO)		\$72,143.40

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2016	CHDO RESERVE CR	\$80,754.75
Total For 2016 Funds (CR+CC+CL)		\$80,754.75
Total For 2016 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	Coachella Valley Housing Coalition	CR	\$200,000.00	\$200,000.00	--	100.0%	\$0.00	0.0%
	National Community Renaissance (National Core)	CR	\$225,720.00	\$0.00	--	0.0%	\$0.00	
Fund Type Total for 2015		CR	\$425,720.00	\$200,000.00	\$0.00	47.0%	\$0.00	0.0%
Total For 2015 Funds (CR+CC+CL)			\$425,720.00					
Total For 2015 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2014	National Community Renaissance (National Core)	CR	\$89,798.90	\$89,798.90	--	100.0%	\$89,798.90	100.0%
Fund Type Total for 2014			\$89,798.90	\$89,798.90	\$0.00	100.0%	\$89,798.90	100.0%
Total For 2014 Funds (CR+CC+CL)			\$89,798.90					
Total For 2014 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2013	National Community Renaissance (National Core)	CR	\$323,762.05	\$323,762.05	--	100.0%	\$323,762.05	100.0%
	Neighborhood Housing Services of the Inland Empire (NHSIE)	CR	\$95,943.00	\$95,943.00	--	100.0%	\$95,943.00	100.0%
Fund Type Total for 2013			\$419,705.05	\$419,705.05	\$0.00	100.0%	\$419,705.05	100.0%
Total For 2013 Funds (CR+CC+CL)			\$419,705.05					
Total For 2013 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2012	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$9,673.63	\$9,673.63	--	100.0%	\$9,673.63	100.0%
	Neighborhood Partnership Housing Services, Inc. (NPHS)	CR	\$38,767.78	\$38,767.78	--	100.0%	\$38,767.78	100.0%
Fund Type Total for 2012			\$48,441.41	\$48,441.41	\$0.00	100.0%	\$48,441.41	100.0%
Total For 2012 Funds (CR+CC+CL)			\$48,441.41					
Total For 2012 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$37,642.00	\$37,642.00	--	100.0%	\$37,642.00	100.0%
	Neighborhood Partnership Housing Services, Inc. (NPHS)	CR	\$53,383.10	\$53,383.10	--	100.0%	\$53,383.10	100.0%
	Fund Type Total for 2011	CR	\$91,025.10	\$91,025.10	\$0.00	100.0%	\$91,025.10	100.0%
Total For 2011 Funds (CR+CC+CL)			\$91,025.10					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	Neighborhood Partnership Housing Services, Inc. (NPHS)	CR	\$103,494.15	\$103,494.15	--	100.0%	\$103,494.15	100.0%
	Fund Type Total for 2010	CR	\$103,494.15	\$103,494.15	\$0.00	100.0%	\$103,494.15	100.0%
Total For 2010 Funds (CR+CC+CL)			\$103,494.15					
Total For 2010 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP.	CR	\$104,330.55	\$104,330.55	--	100.0%	\$104,330.55	100.0%
	Fund Type Total for 2009	CR	\$104,330.55	\$104,330.55	\$0.00	100.0%	\$104,330.55	100.0%
Total For 2009 Funds (CR+CC+CL)			\$104,330.55					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP.	CR	\$93,827.40	\$93,827.40	--	100.0%	\$93,827.40	100.0%
	Fund Type Total for 2008	CR	\$93,827.40	\$93,827.40	\$0.00	100.0%	\$93,827.40	100.0%
Total For 2008 Funds (CR+CC+CL)			\$93,827.40					
Total For 2008 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%	
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed	
2007	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP.	CR	\$97,057.20	\$97,057.20	--	100.0%	\$97,057.20	100.0%	
Fund Type Total for 2007		CR	\$97,057.20	\$97,057.20	\$0.00	100.0%	\$97,057.20	100.0%	
Total For 2007 Funds (CR+CC+CL)			\$97,057.20						
Total For 2007 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%	
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed	
2006	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP.	CR	\$97,569.00	\$97,569.00	--	100.0%	\$97,569.00	100.0%	
Fund Type Total for 2006		CR	\$97,569.00	\$97,569.00	\$0.00	100.0%	\$97,569.00	100.0%	
Total For 2006 Funds (CR+CC+CL)			\$97,569.00						
Total For 2006 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%	
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed	
2005	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP.	CR	\$103,000.35	\$103,000.35	--	100.0%	\$103,000.35	100.0%	
Fund Type Total for 2005		CR	\$103,000.35	\$103,000.35	\$0.00	100.0%	\$103,000.35	100.0%	
Total For 2005 Funds (CR+CC+CL)			\$103,000.35						
Total For 2005 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%	
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed	
2004	HOUSING PARTNERS INC	CL	\$27,531.20	\$27,531.20	--	100.0%	\$27,531.20	100.0%	
Fund Type Total for 2004		CL	\$27,531.20	\$27,531.20	\$0.00	100.0%	\$27,531.20	100.0%	
	VICTOR VALLEY DOMESTIC VIOLENCE, INC.	CR	\$81,070.00	\$81,070.00	--	100.0%	\$81,070.00	100.0%	
Fund Type Total for 2004		CR	\$81,070.00	\$81,070.00	\$0.00	100.0%	\$81,070.00	100.0%	
Total For 2004 Funds (CR+CC+CL)			\$108,601.20						
Total For 2004 Funds (CO)			\$0.00						



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Total For All Years (Subgranted to CHDOS)	\$1,782,570.31
Total For All Years (Not Subgranted to CHDOS)	\$231,214.95
Grand Total	\$2,013,785.26



Town of Apple Valley

IDIS Report – PR 26

CDBG Financial Summary Report



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	961,832.22
02 ENTITLEMENT GRANT	596,645.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	120,006.48
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	12,446.30
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,690,930.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	334,960.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(162.31)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	334,798.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,181.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(6,183.87)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	450,795.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,240,134.42

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	334,960.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(162.31)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	334,798.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	112,294.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	112,294.87
32 ENTITLEMENT GRANT	596,645.00
33 PRIOR YEAR PROGRAM INCOME	50,695.85
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	647,340.85
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,181.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(6,183.87)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	115,997.57
42 ENTITLEMENT GRANT	596,645.00
43 CURRENT YEAR PROGRAM INCOME	120,006.48
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	716,651.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.19%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	822	6483192	Mendel Park Restroom Project	03F	LMA	\$7,351.26
2018	18	822	6486822	Mendel Park Restroom Project	03F	LMA	\$3,724.38
2018	18	822	6488677	Mendel Park Restroom Project	03F	LMA	\$63,806.86
2018	18	822	6502060	Mendel Park Restroom Project	03F	LMA	\$2,266.88
2018	18	822	6529891	Mendel Park Restroom Project	03F	LMA	\$4,819.10
2018	20	824	6483193	James Woody Park Security Cameras	03F	LMA	\$2,317.64
2018	20	824	6486823	James Woody Park Security Cameras	03F	LMA	\$958.25
					03F	Matrix Code	\$85,244.37
2020	7	871	6483189	Homeless Shelter and Related Services	03T	LMC	\$3,062.12
2020	7	871	6529889	Homeless Shelter and Related Services	03T	LMC	\$3,959.88
2020	10	867	6486815	Oasis House	03T	LMC	\$238.13
2020	10	867	6510863	Oasis House	03T	LMC	\$2,213.95
					03T	Matrix Code	\$9,474.08
2020	11	874	6483191	Senior and Disabled Needs Program	05A	LMC	\$1,856.52
2020	11	874	6486821	Senior and Disabled Needs Program	05A	LMC	\$2,411.52
2020	11	874	6502059	Senior and Disabled Needs Program	05A	LMC	\$3,144.48
2020	11	874	6529890	Senior and Disabled Needs Program	05A	LMC	\$1,693.78
					05A	Matrix Code	\$9,106.30
2020	9	873	6486817	Sanctuary Project	05B	LMC	\$880.14
2020	9	873	6502057	Sanctuary Project	05B	LMC	\$542.71
2020	9	873	6530420	Sanctuary Project	05B	LMC	\$1,278.55
					05B	Matrix Code	\$2,701.40
2020	5	869	6486819	Transitional Housing	05G	LMC	\$6,636.38
2020	5	869	6510865	Transitional Housing	05G	LMC	\$1,311.06
					05G	Matrix Code	\$7,947.44
2020	8	872	6483187	Fair Housing (AFFH) Services	05J	LMC	\$2,963.09
2020	8	872	6486818	Fair Housing (AFFH) Services	05J	LMC	\$1,650.11
2020	8	872	6502058	Fair Housing (AFFH) Services	05J	LMC	\$798.88
2020	8	872	6510864	Fair Housing (AFFH) Services	05J	LMC	\$1,079.39
2020	8	872	6529888	Fair Housing (AFFH) Services	05J	LMC	\$811.74
					05J	Matrix Code	\$7,303.21
2019	18	896	6483195	Emergency Rental Assistance (ERA) Program	05Q	LMC	\$17,770.46
2019	18	896	6486824	Emergency Rental Assistance (ERA) Program	05Q	LMC	\$16,217.38
2019	18	896	6502061	Emergency Rental Assistance (ERA) Program	05Q	LMC	\$102.00
2019	18	896	6529892	Emergency Rental Assistance (ERA) Program	05Q	LMC	\$115.63
					05Q	Matrix Code	\$34,205.47
2020	4	868	6483186	Lighthouse Food Pantry	05W	LMC	\$1,569.00
2020	4	868	6486816	Lighthouse Food Pantry	05W	LMC	\$3,315.00
2020	4	868	6502056	Lighthouse Food Pantry	05W	LMC	\$825.60
2020	4	868	6530419	Lighthouse Food Pantry	05W	LMC	\$1,610.40
2020	6	870	6483183	Feeding Apple Valley	05W	LMC	\$12,064.30
2020	6	870	6486814	Feeding Apple Valley	05W	LMC	\$1,300.00
2020	6	870	6502055	Feeding Apple Valley	05W	LMC	\$2,530.79
2020	6	870	6510861	Feeding Apple Valley	05W	LMC	\$4,071.12
2020	6	870	6529887	Feeding Apple Valley	05W	LMC	\$4,350.76
					05W	Matrix Code	\$31,636.97
2020	1	865	6502054	Operation School Bell	05Z	LMC	\$7,267.15
2020	1	865	6529886	Operation School Bell	05Z	LMC	\$2,652.85
					05Z	Matrix Code	\$9,920.00
2019	17	863	6471265	19/20 CDBG Residential Rehabilitation Program (RRP)	14A	LMH	\$162.31
2019	17	863	6483196	19/20 CDBG Residential Rehabilitation Program (RRP)	14A	LMH	\$24,185.95
2019	17	863	6486825	19/20 CDBG Residential Rehabilitation Program (RRP)	14A	LMH	\$3,878.40
2019	17	863	6487814	19/20 CDBG Residential Rehabilitation Program (RRP)	14A	LMH	\$18,622.49
2019	17	863	6502063	19/20 CDBG Residential Rehabilitation Program (RRP)	14A	LMH	\$2,315.62
2019	17	863	6510869	19/20 CDBG Residential Rehabilitation Program (RRP)	14A	LMH	\$12,515.00
2019	17	863	6512977	19/20 CDBG Residential Rehabilitation Program (RRP)	14A	LMH	\$7,318.04
2019	17	863	6529893	19/20 CDBG Residential Rehabilitation Program (RRP)	14A	LMH	\$34,294.72
					14A	Matrix Code	\$103,292.53
2019	13	864	6487810	TOAV Code Enforcement (2019)	15	LMA	\$4,128.55
2020	13	876	6487811	Code Enforcement	15	LMA	\$15,093.64
2020	13	876	6530421	Code Enforcement	15	LMA	\$14,906.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					15	Matrix Code	\$34,128.55
Total							\$334,960.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	7	871	6483189	No	Homeless Shelter and Related Services	B20MC060588	EN	03T	LMC	\$486.95
2020	7	871	6483189	No	Homeless Shelter and Related Services	B20MC060588	PI	03T	LMC	\$2,575.17
2020	7	871	6529889	No	Homeless Shelter and Related Services	B20MC060588	PI	03T	LMC	\$3,959.88
2020	10	867	6486815	No	Oasis House	B20MC060588	EN	03T	LMC	\$238.13
2020	10	867	6510863	No	Oasis House	B20MC060588	EN	03T	LMC	\$2,213.95
								03T	Matrix Code	\$9,474.08
2020	11	874	6483191	No	Senior and Disabled Needs Program	B20MC060588	EN	05A	LMC	\$1,856.52
2020	11	874	6486821	No	Senior and Disabled Needs Program	B20MC060588	EN	05A	LMC	\$2,411.52
2020	11	874	6502059	No	Senior and Disabled Needs Program	B20MC060588	PI	05A	LMC	\$3,144.48
2020	11	874	6529890	No	Senior and Disabled Needs Program	B20MC060588	PI	05A	LMC	\$1,693.78
								05A	Matrix Code	\$9,106.30
2020	9	873	6486817	No	Sanctuary Project	B20MC060588	EN	05B	LMC	\$880.14
2020	9	873	6502057	No	Sanctuary Project	B20MC060588	PI	05B	LMC	\$542.71
2020	9	873	6530420	No	Sanctuary Project	B20MC060588	EN	05B	LMC	\$1,278.55
								05B	Matrix Code	\$2,701.40
2020	5	869	6486819	No	Transitional Housing	B20MC060588	EN	05G	LMC	\$6,636.38
2020	5	869	6510865	No	Transitional Housing	B20MC060588	EN	05G	LMC	\$1,311.06
								05G	Matrix Code	\$7,947.44
2020	8	872	6483187	No	Fair Housing (AFFH) Services	B20MC060588	PI	05J	LMC	\$2,963.09
2020	8	872	6486818	No	Fair Housing (AFFH) Services	B20MC060588	EN	05J	LMC	\$1,650.11
2020	8	872	6502058	No	Fair Housing (AFFH) Services	B20MC060588	PI	05J	LMC	\$798.88
2020	8	872	6510864	No	Fair Housing (AFFH) Services	B20MC060588	EN	05J	LMC	\$1,079.39
2020	8	872	6529888	No	Fair Housing (AFFH) Services	B20MC060588	PI	05J	LMC	\$811.74
								05J	Matrix Code	\$7,303.21
2019	18	896	6483195	Yes	Emergency Rental Assistance (ERA) Program	B19MC060588	EN	05Q	LMC	\$17,770.46
2019	18	896	6486824	Yes	Emergency Rental Assistance (ERA) Program	B19MC060588	EN	05Q	LMC	\$16,217.38
2019	18	896	6502061	Yes	Emergency Rental Assistance (ERA) Program	B20MC060588	PI	05Q	LMC	\$102.00
2019	18	896	6529892	Yes	Emergency Rental Assistance (ERA) Program	B20MC060588	PI	05Q	LMC	\$115.63
								05Q	Matrix Code	\$34,205.47
2020	4	868	6483186	No	Lighthouse Food Pantry	B20MC060588	PI	05W	LMC	\$1,569.00
2020	4	868	6486816	No	Lighthouse Food Pantry	B20MC060588	EN	05W	LMC	\$3,315.00
2020	4	868	6502056	No	Lighthouse Food Pantry	B20MC060588	PI	05W	LMC	\$825.60
2020	4	868	6530419	No	Lighthouse Food Pantry	B20MC060588	EN	05W	LMC	\$1,610.40
2020	6	870	6483183	No	Feeding Apple Valley	B20MC060588	PI	05W	LMC	\$12,064.30
2020	6	870	6486814	No	Feeding Apple Valley	B20MC060588	EN	05W	LMC	\$1,300.00
2020	6	870	6502055	No	Feeding Apple Valley	B20MC060588	PI	05W	LMC	\$2,530.79
2020	6	870	6510861	No	Feeding Apple Valley	B20MC060588	EN	05W	LMC	\$2,585.32
2020	6	870	6510861	No	Feeding Apple Valley	B20MC060588	PI	05W	LMC	\$1,485.80
2020	6	870	6529887	No	Feeding Apple Valley	B20MC060588	PI	05W	LMC	\$4,350.76
								05W	Matrix Code	\$31,636.97
2020	1	865	6502054	No	Operation School Bell	B20MC060588	PI	05Z	LMC	\$7,267.15
2020	1	865	6529886	No	Operation School Bell	B20MC060588	PI	05Z	LMC	\$2,652.85
								05Z	Matrix Code	\$9,920.00
					No	Activity to prevent, prepare for, and respond to Coronavirus				\$78,089.40
					Yes	Activity to prevent, prepare for, and respond to Coronavirus				\$34,205.47
Total										\$112,294.87

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	850	6471264	CDBG Program Administration	21A		\$6,183.87
2020	15	875	6483180	CDBG Program Administration	21A		\$35,500.58
2020	15	875	6486813	CDBG Program Administration	21A		\$14,737.15
2020	15	875	6487808	CDBG Program Administration	21A		\$39,026.88
2020	15	875	6502053	CDBG Program Administration	21A		\$5,003.25
2020	15	875	6512976	CDBG Program Administration	21A		\$9,692.21
2020	15	875	6529885	CDBG Program Administration	21A		\$12,037.50
					21A	Matrix Code	\$122,181.44



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$122,181.44



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	678,423.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	678,423.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,295.77
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	15,295.77
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	663,127.23

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	678,423.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,295.77
20 CDBG-CV GRANT	678,423.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.25%



Town of Apple Valley

IDIS Report – PR 27
Status of HOME Grants Report



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2004	\$724,008.00	\$72,400.80	\$108,601.20	15.0%	\$0.00	\$543,006.00	\$724,008.00	100.0%
2005	\$686,669.00	\$68,666.90	\$103,000.35	15.0%	\$0.00	\$515,001.75	\$686,669.00	100.0%
2006	\$650,460.00	\$65,046.00	\$97,569.00	15.0%	\$0.00	\$487,845.00	\$650,460.00	100.0%
2007	\$656,951.00	\$25,596.94	\$97,057.20	14.7%	\$0.00	\$534,296.86	\$656,951.00	100.0%
2008	\$629,517.00	\$62,551.60	\$93,827.40	14.9%	\$0.00	\$473,138.00	\$629,517.00	100.0%
2009	\$695,537.00	\$69,553.70	\$104,330.55	15.0%	\$0.00	\$521,652.75	\$695,537.00	100.0%
2010	\$689,961.00	\$68,996.10	\$103,494.15	15.0%	\$0.00	\$517,470.75	\$689,961.00	100.0%
2011	\$606,834.00	\$60,683.40	\$91,025.10	15.0%	\$0.00	\$455,125.50	\$606,834.00	100.0%
2012	\$513,588.00	\$51,358.80	\$48,441.41	9.4%	\$0.00	\$413,787.79	\$513,588.00	100.0%
2013	\$483,072.00	\$48,307.20	\$419,705.05	86.8%	\$0.00	\$15,059.75	\$483,072.00	100.0%
2014	\$504,484.00	\$51,939.00	\$89,798.90	17.8%	\$0.00	\$362,746.10	\$504,484.00	100.0%
2015	\$501,578.00	\$50,157.80	\$200,000.00	39.8%	\$0.00	\$25,700.20	\$275,858.00	54.9%
2016	\$538,365.00	\$53,836.50	\$0.00	0.0%	\$0.00	\$366,839.48	\$420,675.98	78.1%
2017	\$535,113.00	\$53,511.30	\$0.00	0.0%	\$0.00	\$80,266.95	\$133,778.25	25.0%
2018	\$772,659.00	\$77,265.90	\$0.00	0.0%	\$0.00	\$0.00	\$77,265.90	9.9%
2019	\$721,434.00	\$180,358.50	\$0.00	0.0%	\$0.00	\$0.00	\$180,358.50	25.0%
2020	\$783,168.00	\$195,792.00	\$0.00	0.0%	\$0.00	\$0.00	\$195,792.00	25.0%
Total	\$10,693,398.00	\$1,256,022.44	\$1,556,850.31	14.5%	\$0.00	\$5,311,936.88	\$8,124,809.63	75.9%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$18,745.54	N/A	\$18,745.54	100.0%	\$18,745.54	\$0.00	\$18,745.54	100.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$18,655.00	N/A	\$18,655.00	100.0%	\$18,655.00	\$0.00	\$18,655.00	100.0%
2010	\$19,800.00	N/A	\$19,800.00	100.0%	\$19,800.00	\$0.00	\$19,800.00	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$9,377.00	\$0.00	\$9,377.00	100.0%	\$9,377.00	\$0.00	\$9,377.00	100.0%
2014	\$12,570.00	\$0.00	\$12,570.00	100.0%	\$12,570.00	\$0.00	\$12,570.00	100.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$496,391.45	\$0.00	\$496,391.45	100.0%	\$496,391.45	\$0.00	\$496,391.45	100.0%
2017	\$97,245.57	\$0.00	\$97,245.57	100.0%	\$97,245.57	\$0.00	\$97,245.57	100.0%
2018	\$357,080.41	\$0.00	\$357,080.41	100.0%	\$357,080.41	\$0.00	\$357,080.41	100.0%
2019	\$85,788.30	\$0.00	\$85,788.30	100.0%	\$85,788.30	\$0.00	\$85,788.30	100.0%
2020	\$160,011.75	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$95,474.64	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,371,139.66	\$0.00	\$1,115,653.27	81.3%	\$1,115,653.27	\$0.00	\$1,115,653.27	81.3%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2004	\$724,008.00	\$724,008.00	\$0.00	\$724,008.00	\$0.00	\$724,008.00	100.0%	\$0.00
2005	\$686,669.00	\$686,669.00	\$0.00	\$686,669.00	\$0.00	\$686,669.00	100.0%	\$0.00
2006	\$650,460.00	\$650,460.00	\$0.00	\$650,460.00	\$0.00	\$650,460.00	100.0%	\$0.00
2007	\$656,951.00	\$656,951.00	\$0.00	\$656,951.00	\$0.00	\$656,951.00	100.0%	\$0.00
2008	\$629,517.00	\$629,517.00	\$0.00	\$629,517.00	\$0.00	\$629,517.00	100.0%	\$0.00
2009	\$695,537.00	\$695,537.00	\$0.00	\$695,537.00	\$0.00	\$695,537.00	100.0%	\$0.00
2010	\$689,961.00	\$689,961.00	\$0.00	\$689,961.00	\$0.00	\$689,961.00	100.0%	\$0.00
2011	\$606,834.00	\$606,834.00	\$0.00	\$606,834.00	\$0.00	\$606,834.00	100.0%	\$0.00
2012	\$513,588.00	\$513,588.00	\$0.00	\$513,588.00	\$0.00	\$513,588.00	100.0%	\$0.00
2013	\$483,072.00	\$483,072.00	\$0.00	\$483,072.00	\$0.00	\$483,072.00	100.0%	\$0.00
2014	\$504,484.00	\$504,484.00	\$0.00	\$504,484.00	\$0.00	\$504,484.00	100.0%	\$0.00
2015	\$501,578.00	\$72,281.58	\$0.00	\$72,281.58	\$0.00	\$72,281.58	14.4%	\$429,296.42
2016	\$538,365.00	\$397,074.94	\$0.00	\$397,074.94	\$0.00	\$397,074.94	73.7%	\$141,290.06
2017	\$535,113.00	\$37,987.05	\$0.00	\$37,987.05	\$0.00	\$37,987.05	7.0%	\$497,125.95
2018	\$772,659.00	\$67,002.57	\$0.00	\$67,002.57	\$0.00	\$67,002.57	8.6%	\$705,656.43
2019	\$721,434.00	\$16,480.77	\$0.00	\$16,480.77	\$0.00	\$16,480.77	2.2%	\$704,953.23
2020	\$783,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$783,168.00
Total	\$10,693,398.00	\$7,431,907.91	\$0.00	\$7,431,907.91	\$0.00	\$7,431,907.91	69.4%	\$3,261,490.09



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2004	\$651,607.20	\$651,607.20	100.0%	\$651,607.20	\$0.00	\$651,607.20	100.0%	\$0.00	\$651,607.20	100.0%
2005	\$618,002.10	\$618,002.10	100.0%	\$618,002.10	\$0.00	\$618,002.10	100.0%	\$0.00	\$618,002.10	100.0%
2006	\$585,414.00	\$585,414.00	100.0%	\$585,414.00	\$0.00	\$585,414.00	100.0%	\$0.00	\$585,414.00	100.0%
2007	\$631,354.06	\$631,354.06	100.0%	\$631,354.06	\$0.00	\$631,354.06	100.0%	\$0.00	\$631,354.06	100.0%
2008	\$566,965.40	\$566,965.40	100.0%	\$566,965.40	\$0.00	\$566,965.40	100.0%	\$0.00	\$566,965.40	100.0%
2009	\$625,983.30	\$625,983.30	100.0%	\$625,983.30	\$0.00	\$625,983.30	100.0%	\$0.00	\$625,983.30	100.0%
2010	\$620,964.90	\$620,964.90	100.0%	\$620,964.90	\$0.00	\$620,964.90	100.0%	\$0.00	\$620,964.90	100.0%
2011	\$546,150.60	\$546,150.60	100.0%	\$546,150.60	\$0.00	\$546,150.60	100.0%	\$0.00	\$546,150.60	100.0%
2012	\$462,229.20	\$462,229.20	100.0%	\$462,229.20	\$0.00	\$462,229.20	100.0%	\$0.00	\$462,229.20	100.0%
2013	\$434,764.80	\$434,764.80	100.0%	\$434,764.80	\$0.00	\$434,764.80	100.0%	\$0.00	\$434,764.80	100.0%
2014	\$452,545.00	\$452,545.00	100.0%	\$452,545.00	\$0.00	\$452,545.00	100.0%	\$0.00	\$452,545.00	100.0%
2015	\$451,420.20	\$225,700.20	49.9%	\$22,123.78	\$0.00	\$22,123.78	4.9%	\$0.00	\$22,123.78	4.9%
2016	\$484,528.50	\$366,839.48	75.7%	\$343,753.74	\$0.00	\$343,753.74	70.9%	\$0.00	\$343,753.74	70.9%
2017	\$481,601.70	\$80,266.95	16.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2018	\$695,393.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$468,932.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$509,059.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$9,286,915.36	\$6,868,787.19	73.9%	\$6,561,858.08	\$0.00	\$6,561,858.08	70.6%	\$0.00	\$6,561,858.08	70.6%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$72,400.80	\$72,400.80	100.0%	\$0.00	\$72,400.80	100.0%	\$0.00
2005	\$68,666.90	\$68,666.90	100.0%	\$0.00	\$68,666.90	100.0%	\$0.00
2006	\$65,046.00	\$65,046.00	100.0%	\$0.00	\$65,046.00	100.0%	\$0.00
2007	\$25,596.94	\$25,596.94	100.0%	\$0.00	\$25,596.94	100.0%	\$0.00
2008	\$62,551.60	\$62,551.60	100.0%	\$0.00	\$62,551.60	100.0%	\$0.00
2009	\$69,553.70	\$69,553.70	100.0%	\$0.00	\$69,553.70	100.0%	\$0.00
2010	\$68,996.10	\$68,996.10	100.0%	\$0.00	\$68,996.10	100.0%	\$0.00
2011	\$60,683.40	\$60,683.40	100.0%	\$0.00	\$60,683.40	100.0%	\$0.00
2012	\$51,358.80	\$51,358.80	100.0%	\$0.00	\$51,358.80	100.0%	\$0.00
2013	\$48,307.20	\$48,307.20	100.0%	\$0.00	\$48,307.20	100.0%	\$0.00
2014	\$51,939.00	\$51,939.00	100.0%	\$0.00	\$51,939.00	100.0%	\$0.00
2015	\$50,157.80	\$50,157.80	100.0%	\$0.00	\$50,157.80	100.0%	\$0.00
2016	\$53,836.50	\$53,321.20	99.0%	\$515.30	\$53,321.20	99.0%	\$515.30
2017	\$53,511.30	\$37,987.05	70.9%	\$15,524.25	\$37,987.05	70.9%	\$15,524.25
2018	\$77,265.90	\$76,533.79	99.0%	\$732.11	\$67,002.57	86.7%	\$10,263.33
2019	\$180,358.50	\$16,480.77	9.1%	\$163,877.73	\$16,480.77	9.1%	\$163,877.73
2020	\$195,792.00	\$0.00	0.0%	\$195,792.00	\$0.00	0.0%	\$195,792.00
Total	\$1,256,022.44	\$879,581.05	70.0%	\$376,441.39	\$870,049.83	69.2%	\$385,972.61



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$72,143.40	\$0.00	0.0%	\$72,143.40	\$0.00	0.0%	\$72,143.40
2020	\$78,316.80	\$0.00	0.0%	\$78,316.80	\$0.00	0.0%	\$78,316.80
Total	\$150,460.20	\$0.00	0.0%	\$150,460.20	\$0.00	0.0%	\$150,460.20



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2004	\$108,601.20	\$108,601.20	\$27,531.20	\$81,070.00	\$0.00	\$81,070.00	100.0%	\$0.00	\$81,070.00	100.0%	\$0.00
2005	\$103,000.35	\$103,000.35	\$0.00	\$103,000.35	\$0.00	\$103,000.35	100.0%	\$0.00	\$103,000.35	100.0%	\$0.00
2006	\$97,569.00	\$97,569.00	\$0.00	\$97,569.00	\$0.00	\$97,569.00	100.0%	\$0.00	\$97,569.00	100.0%	\$0.00
2007	\$97,057.20	\$97,057.20	\$0.00	\$97,057.20	\$0.00	\$97,057.20	100.0%	\$0.00	\$97,057.20	100.0%	\$0.00
2008	\$93,827.40	\$93,827.40	\$0.00	\$93,827.40	\$0.00	\$93,827.40	100.0%	\$0.00	\$93,827.40	100.0%	\$0.00
2009	\$104,330.55	\$104,330.55	\$0.00	\$104,330.55	\$0.00	\$104,330.55	100.0%	\$0.00	\$104,330.55	100.0%	\$0.00
2010	\$103,494.15	\$103,494.15	\$0.00	\$103,494.15	\$0.00	\$103,494.15	100.0%	\$0.00	\$103,494.15	100.0%	\$0.00
2011	\$91,025.10	\$91,025.10	\$0.00	\$91,025.10	\$0.00	\$91,025.10	100.0%	\$0.00	\$91,025.10	100.0%	\$0.00
2012	\$77,038.20	\$48,441.41	\$0.00	\$48,441.41	\$0.00	\$48,441.41	100.0%	\$0.00	\$48,441.41	100.0%	\$0.00
2013	\$72,460.80	\$419,705.05	\$0.00	\$419,705.05	\$0.00	\$419,705.05	100.0%	\$0.00	\$419,705.05	100.0%	\$0.00
2014	\$77,908.95	\$89,798.90	\$0.00	\$89,798.90	\$0.00	\$89,798.90	100.0%	\$0.00	\$89,798.90	100.0%	\$0.00
2015	\$75,236.70	\$425,720.00	\$0.00	\$425,720.00	\$0.00	\$200,000.00	46.9%	\$225,720.00	\$0.00	0.0%	\$425,720.00
2016	\$80,754.75	\$80,754.75	\$0.00	\$0.00	\$80,754.75	\$0.00	0.0%	\$80,754.75	\$0.00	0.0%	\$80,754.75
2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,182,304.35	\$1,863,325.06	\$27,531.20	\$1,755,039.11	\$80,754.75	\$1,529,319.11	87.1%	\$306,474.75	\$1,329,319.11	75.7%	\$506,474.75



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$27,531.20	\$27,531.20	\$27,531.20	100.0%	\$0.00	\$27,531.20	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$27,531.20	\$27,531.20	\$27,531.20	100.0%	\$0.00	\$27,531.20	100.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2004	\$724,008.00	\$0.00	\$651,607.20	\$651,607.20	\$72,400.80	\$724,008.00	\$0.00	\$724,008.00	\$0.00
2005	\$686,669.00	\$0.00	\$618,002.10	\$618,002.10	\$68,666.90	\$686,669.00	\$0.00	\$686,669.00	\$0.00
2006	\$650,460.00	\$18,745.54	\$604,159.54	\$604,159.54	\$65,046.00	\$669,205.54	\$0.00	\$669,205.54	\$0.00
2007	\$656,951.00	\$0.00	\$631,354.06	\$631,354.06	\$25,596.94	\$656,951.00	\$0.00	\$656,951.00	\$0.00
2008	\$629,517.00	\$0.00	\$566,965.40	\$566,965.40	\$62,551.60	\$629,517.00	\$0.00	\$629,517.00	\$0.00
2009	\$695,537.00	\$18,655.00	\$644,638.30	\$644,638.30	\$69,553.70	\$714,192.00	\$0.00	\$714,192.00	\$0.00
2010	\$689,961.00	\$19,800.00	\$640,764.90	\$640,764.90	\$68,996.10	\$709,761.00	\$0.00	\$709,761.00	\$0.00
2011	\$606,834.00	\$0.00	\$546,150.60	\$546,150.60	\$60,683.40	\$606,834.00	\$0.00	\$606,834.00	\$0.00
2012	\$513,588.00	\$0.00	\$462,229.20	\$462,229.20	\$51,358.80	\$513,588.00	\$0.00	\$513,588.00	\$0.00
2013	\$483,072.00	\$9,377.00	\$444,141.80	\$444,141.80	\$48,307.20	\$492,449.00	\$0.00	\$492,449.00	\$0.00
2014	\$504,484.00	\$12,570.00	\$465,115.00	\$465,115.00	\$51,939.00	\$517,054.00	\$0.00	\$517,054.00	\$0.00
2015	\$501,578.00	\$0.00	\$225,700.20	\$22,123.78	\$50,157.80	\$72,281.58	\$0.00	\$72,281.58	\$429,296.42
2016	\$538,365.00	\$496,391.45	\$863,230.93	\$840,145.19	\$53,321.20	\$893,466.39	\$0.00	\$893,466.39	\$141,290.06
2017	\$535,113.00	\$97,245.57	\$177,512.52	\$97,245.57	\$37,987.05	\$135,232.62	\$0.00	\$135,232.62	\$497,125.95
2018	\$772,659.00	\$357,080.41	\$357,080.41	\$357,080.41	\$67,002.57	\$424,082.98	\$0.00	\$424,082.98	\$705,656.43
2019	\$721,434.00	\$85,788.30	\$85,788.30	\$85,788.30	\$16,480.77	\$102,269.07	\$0.00	\$102,269.07	\$704,953.23
2020	\$783,168.00	\$160,011.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,179.75
2021	\$0.00	\$95,474.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,474.64
Total	\$10,693,398.00	\$1,371,139.66	\$7,984,440.46	\$7,677,511.35	\$870,049.83	\$8,547,561.18	\$0.00	\$8,547,561.18	\$3,516,976.48



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2004	\$724,008.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$686,669.00	\$0.00	89.9%	89.9%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	\$650,460.00	\$18,745.54	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$656,951.00	\$0.00	96.1%	96.1%	3.8%	100.0%	0.0%	100.0%	0.0%
2008	\$629,517.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$695,537.00	\$18,655.00	90.2%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$689,961.00	\$19,800.00	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$606,834.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$513,588.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$483,072.00	\$9,377.00	90.1%	90.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$504,484.00	\$12,570.00	89.9%	89.9%	10.2%	100.0%	0.0%	100.0%	0.0%
2015	\$501,578.00	\$0.00	44.9%	4.4%	10.0%	14.4%	0.0%	14.4%	85.5%
2016	\$538,365.00	\$496,391.45	83.4%	81.1%	9.9%	86.3%	0.0%	86.3%	13.6%
2017	\$535,113.00	\$97,245.57	28.0%	15.3%	7.0%	21.3%	0.0%	21.3%	78.6%
2018	\$772,659.00	\$357,080.41	31.6%	31.6%	8.6%	37.5%	0.0%	37.5%	62.4%
2019	\$721,434.00	\$85,788.30	10.6%	10.6%	2.2%	12.6%	0.0%	12.6%	87.3%
2020	\$783,168.00	\$160,011.75	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$0.00	\$95,474.64	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$10,693,398.00	\$1,371,139.66	66.1%	63.6%	8.1%	70.8%	0.0%	70.8%	29.1%



Town of Apple Valley

IDIS Report – PR 33

HOME Matching Liability Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

APPLE VALLEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2005	0.0%	\$167,318.08	\$0.00	\$0.00
2006	0.0%	\$161,824.12	\$0.00	\$0.00
2007	0.0%	\$552,224.48	\$0.00	\$0.00
2008	0.0%	\$692,697.15	\$0.00	\$0.00
2009	0.0%	\$956,954.81	\$0.00	\$0.00
2010	0.0%	\$354,450.92	\$0.00	\$0.00
2011	0.0%	\$685,974.96	\$0.00	\$0.00
2012	0.0%	\$368,804.00	\$0.00	\$0.00
2013	0.0%	\$774,906.60	\$0.00	\$0.00
2014	0.0%	\$502,552.25	\$0.00	\$0.00
2015	0.0%	\$310,116.95	\$0.00	\$0.00
2016	0.0%	\$530,787.32	\$0.00	\$0.00
2017	0.0%	\$924,341.92	\$0.00	\$0.00
2018	0.0%	\$243,292.09	\$0.00	\$0.00
2019	0.0%	\$83,885.57	\$0.00	\$0.00