



Town of
Apple Valley

Town of Apple Valley

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

Program Year 2023-2024

September 24, 2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) is the Town of Apple Valley's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds during the second program year of the 2022-2026 Consolidated Plan period, covering July 1, 2022, to June 30, 2026. HOME funds received are funds awarded to the Consortium between the Town of Apple Valley (Town) and the City of Victorville (City) in which the Town is identified as the lead agency. This CAPER will also describe the use of the Community Development Block Grant Coronavirus (CDBG-CV) funds, as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted on March 27, 2020, and programmed into the Town's 2020-2021 Annual Action Plan, as amended.

The Town receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, implements projects and awards grants and loans to nonprofits, for-profits or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG and HOME programs generally provide a wide range of eligible activities for the benefit of low- and moderate-income Town and City residents. The CDBG-CV funds provide for eligible activities that prepare for, respond to, and prevent COVID-19 pandemic.

During the 2023-2024 program year, the Town received \$652,733 of CDBG funds, allocated \$102,603 of prior year CDBG funds, and \$778,642 in program income (includes NSP transfer) received during the program year for a total CDBG budget of \$1,533,978. In addition, the Consortium received \$911,188 in HOME funds. Lastly, the Town previously received a special allocation of CDBG-CV funds in the amount of \$678,423 to be used exclusively on eligible activities that prepare for, respond to and prevent COVID-19 pandemic. The CDBG-CV funds were programmed during the 2020-2021 Annual Action Plan. The investment of CDBG, HOME and CDBG-CV funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the Town and its partners to:

CDBG and HOME Programs

- Provide Suitable Living Environments to residents by:
 - Providing food baskets to 665 unduplicated residents.
 - Providing emergency utility assistance to 88 unduplicated residents.
 - Providing fair housing services to 15 unduplicated residents.
- Provide Affordable Housing by:
 - Providing shelter and shelter services to 28 unduplicated residents.
 - Assisting six (6) owner-occupied eligible households with financial assistance to rehabilitate their single-family residence under the Town's Residential Rehabilitation Program (RRP).

- Increase Access to Essential Services and Amenities by:
 - Completing the ADA Golf Course Improvement Project which assisted 9,801 unduplicated residents.
 - Commencing the design of the ADA Village North Sidewalk Improvement Project.
- Providing Economic Opportunities to one (1) existing eligible microenterprise businesses, with financial assistance to pay for rental and utility arrears through the Town's Microenterprise Assistance Program (MAP).

CDBG-CV Program

- Responding to COVID-19 by providing one (1) eligible small businesses who has been economically impacted by COVID-19 and who have more than five (5) employees, including the owner(s), with financial assistance to pay for rental and utility arrears through the release of the Town's Emergency Business Assistance Program (EBAP). This business was able to create or retain one (1) full-time equivalent employee.

Table 1 provides a summary of the second-year accomplishments for the period ending June 30, 2024, arranged by each of the Strategic Plan Goals included in the 2022-2026 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source/ Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|--------------------------------------|---|---|--|-------------------------|-------------------------------|-----------------------------|---------------------|-----------------------------|---------------------------|---------------------|
| Provide Suitable Living Environments | Homeless/ Non-Homeless/ Special Needs | CDBG: \$73,500 | Public services activities for Low/Moderate Income Housing Benefit | Persons Assisted | 1,841 | 1,601 | 87% | 445 | 680 | 153% |
| | Non-Housing Community Development | | Homeless Prevention | Persons Assisted | 0 | 88 | 880% | 23 | 88 | 383% |
| | Buildings Demolished | | Building(s) | 1 | 1 | 100% | 0 | 0 | 0% | |
| Affordable Housing | Affordable Housing | CDBG: \$169,355 HOME: \$229,003 Appl Valley Consortium HOME CHDO: \$136,679 Victorville HOME: \$454,388 | Direct Financial Assistance to Homebuyer | Households Assisted | 5 | 0 | 0% | 0 | 0 | 0% |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 120 | 66 | 55% | 16 | 29 | 181% |
| | | | Housing Code Enforcement /Foreclosed Property Care | Household Housing Unit | 5,000 | 3,273 | 65% | 0 | 0 | 0% |
| | | | Housing for Homeless Added | Household Housing Unit | 1 | 0 | 0% | 1 | 0 | 0% |
| | | | Homeowner Housing Added | Household Housing Unit | 15 | 0 | 0% | 0 | 0 | 0% |
| | | | Homeless Person Overnight Shelter | Persons Assisted | 0 | 65 | 650% | 15 | 28 | 187% |
| | | | Rental Units Rehabilitated | Household Housing Units | 0 | 0 | 0% | 140 | 0 | 0% |

| Goal | Category | Source/ Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|---|---|---|---|------------------------|-------------------------------|-----------------------------|---------------------|-----------------------------|---------------------------|---------------------|
| Increase Access to Essential Services and Amenities | Non-Housing Community Development Non-Homeless Special Needs | CDBG: \$1,160,577 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 7,000 | 9,801 | 140% | 11,000 | 9,801 | 89% |
| | | | Public Services Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 45 | 0 | 0% | 0 | 0 | 0% |
| | | | Businesses Assisted | Businesses Assisted | 9 | 2 | 22% | 0 | 0 | 0% |
| Administration | Non-Housing Community Development | CDBG: \$130,546 HOME: \$91,118 | Other | Other | 15 | 6 | 40% | 3 | 3 | 100% |
| COVID-19 Response | Public Services Economic Development Planning and Administration Housing | CDBG-CV: \$0 | Jobs created/retained | Jobs | 15 | 12 | 80% | 0 | 1 | 100% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the program year, the Town and its housing and community development partners made progress on several 2023-2024 activities as well as some multi-year activities that continued during the program year. All CDBG funded activities addressed specific high priority objectives identified in the 2022-2026 Consolidated Plan.

The six (6) CDBG-funded Public Service activities served 796 residents throughout the program year. These services included, but were not limited to, fair housing services, homeless shelter and shelter related services, emergency utility assistance, food bank/distribution, senior services, and other public services.

Secondly, the Town was able to make great strides on its capital improvement projects. During the program year, the Town was able to complete construction of the ADA Golf Course Improvement Project which assisted 9,801 unduplicated residents. In addition, the Town commenced the design of the ADA Village North Sidewalk Improvement Project which is anticipated to be completed during the 2024-2025 program year. The project is anticipated to assist approximately 9,801 unduplicated residents (amount based on HUD ADA data).

In addition, a substantial amount of CDBG and HOME funds were allocated to Community Development housing programs, more specifically RRP activities to benefit low- and moderate-income residents and provide housing preservation that directly supports affordable housing. Through the combination of CDBG and HOME funds, the Consortium was able to provide housing rehabilitation assistance to 29 households (Apple Valley 6 and Victorville 23).

In prior years, the Town allocated CDBG funds to its Microenterprise Assistance Program (MAP) and CDBG-CV funds to its Emergency Business Assistance Program (EBAP). Both programs were designed to assist eligible business with financial assistance to pay for rental and utility arrears, amongst other eligible business expenses required to address impacts from COVID-19 (please note, the MAP did not require a COVID-19 tie-back). During the program year, the Town was able to assist one (1) existing business under the MAP and one (1) new business under the EBAP. As of the date of this document, the business assisted under the EBAP was able to create or retain one (1) full-time equivalent job.

Lastly, the Consortium received \$2,913,966 of HOME American Rescue Plan (HOME-ARP) funds from HUD under the 2021 Action Plan. The Consortium's substantial amendment to the 2021 Action Plan adding HOME-ARP Allocation Plan was approved on October 25, 2022. The HOME-ARP Allocation Plan includes \$437,095 for Administration and \$2,476,871 for Supportive Services. Currently, the Consortium is developing procedures and identifying next steps for HOME-ARP implementation.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

| | CDBG | HOME |
|---|------------|-----------|
| White | 465 | 19 |
| Black or African American | 142 | 6 |
| Asian | 17 | 1 |
| American Indian or American Native | 38 | 0 |
| Native Hawaiian or Other Pacific Islander | 16 | 0 |
| Other | 120 | 1 |
| Total | 798 | 27 |
| Hispanic | 234 | 6 |
| Not Hispanic | 564 | 21 |

Table 2 – Table of assistance to racial and ethnic population by source of funds
(Data pulled from PR03 for CDBG does not include ADA Golf Course. Includes RRP & SHRP)

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG, CDBG-CV and HOME activities reported in HUD’s Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity for CDBG, refer to report PR-03 in **Appendix C**.

Based on the information in **Table 2**, a diverse array of persons and households benefitted from CDBG, CDBG-CV and HOME funded housing, public facilities and public service activities during the program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|---------|--------------------------|-------------------------------------|
| CDBG | CDBG | \$1,533,978 | \$1,933,672* |
| CDBG-CV | CDBG-CV | \$114,657 | \$115,446* |
| HOME | HOME | \$911,188 | \$1,060,568* |

Table 3 - Resources Made Available

*Per HUD guidance, amounts based on PR07 for period spanning 07/01/2023 – 06/30/2024.

Narrative

The federal, state, local and private resources available for the implementation of projects during the 2023-2024 program year are identified in **Table 3**. The CDBG resources include \$652,733 of formula grant funds, \$778,642 in program income (including NSP transfer) and \$102,603 in prior year funds. The CDBG-CV resources included a balance of \$114,657 of formula grant funds allocated during the 2020-2021 program year. The HOME resources include \$911,188 of formula grant funds to be allocated to projects in the 2023-2024 Action Plan.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-----------------|----------------------------------|---------------------------------|--|
| Consortium-wide | 100% | 100% | Administration, Public Service, RRP, ADA Golf Improvement Project, CHDO, SHRP, Hughes Training, Northgate Roof |

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2023-2024 program year, the Consortium allocated 100% of funds that went towards activities that were targeted Consortium-wide. These activities included all public service activities administered by the Town in conjunction with its non-profits and Town ran programs such as Residential Rehabilitation Program and Microenterprise Assistance Program. The programs also included the City’s Senior Home Repair Program and Hughes Training and Development Program.

Of the total Public Service expenditures in the amount of \$75,156 as reported on the PR26 report included in Appendix C, a total of \$0 went towards activities that prepared for, prevented or responded to the Coronavirus, thus reducing the Town’s Public Service CAP below the maximum 15%.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs, the Town leverages its CDBG, CDBG-CV and HOME entitlement grants with a variety of funding resources to maximize the effectiveness of available funds such as appropriate state, local and private resources.

The Town and its subrecipients were able to leverage CDBG, CDBG-CV and HOME funds to address identified needs in the plan. The Town, as part of a Consortium, has been identified by HUD as a fiscally distressed jurisdiction and was granted a 100-percent match reduction for the 2023-2024 program year.

Other examples of funds that were leveraged but difficult to account for include but are not limited to those listed below:

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program

- Mental Health Service Act (MHSA) Funding
- Prop 47 – Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)
- Permanent Local Housing Allocation Program (PLHA)
- Manufactured Housing Opportunity & Revitalization Program (MORE)

Local Resources

- San Bernardino County Homeless Partnership (SBCHP)
- Housing Authority of the County of San Bernardino (HACSB)
- Southern California Home Financing Authority (SCHFA) Funding
- San Bernardino County Continuum of Care Program
- General Fund

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Matching Requirements

The HOME Program requires a 25-percent match based on funding expenditures. The HOME statute allows for a reduction of the match contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act. The Town, as part of a Consortium, has been identified by HUD as a fiscally distressed jurisdiction and has therefore been granted a 100-percent match reduction for the 2023-2024 program year.

| Fiscal Year Summary – HOME Match | |
|--|--------|
| 1. Excess match from prior Federal fiscal year | \$0.00 |
| 2. Match contributed during current Federal fiscal year | \$0.00 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$0.00 |
| 4. Match liability for current Federal fiscal year | \$0.00 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$0.00 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| N/A | N/A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income | | | | |
|--|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| \$0.00 | \$276,026.82 | \$276,026.82 | \$0.00 | \$0.00 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises | | | | | | |
|--|--------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | \$0.00 | \$0.00 | \$0.00 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | \$0.00 | \$0.00 | \$0.00 | | | |

Table 8 - Minority Business and Women Business Enterprises

Note: RRP and SHRP contracts are awarded by the beneficiary, not the Town or City

| Minority Owners of Rental Property | | | | | | |
|------------------------------------|--------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition | | | | | | |
|---|--------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 18* | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 156 | 29 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 174 | 29 |

Table 11 – Number of Households

** Hughes Training and Development Project*

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 140 | 0 |
| Number of households supported through The Production of New Units | 18 | 0 |
| Number of households supported through Rehab of Existing Units | 16 | 29 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 174 | 29 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the 2023-2024 Action Plan adopted on April 25, 2023, and subsequently amended on November 13, 2023, the Consortium established a one-year goal of completing a total of 16 housing rehabilitations through its RRP and SHRP. During the 2023-2024 program year, the Consortium completed a total of 29 housing rehabilitations (Town 6 and City 23).

Discuss how these outcomes will impact future annual action plans.

The Consortium successfully completed 29 housing rehabilitations during the 2023-2024 program year: six (6) from the Town’s RRP and 23 from the City’s SHRP. The Consortium will continue to work toward its five-year goals in housing preservation using CDBG and HOME funds. The Town will continue to work diligently on designing and completing its open capital improvement projects during the 2024-2025 program year.

During the preparation of this plan, the Town identified the need to fund activities that will draw down funds in a timely manner. For this reason, the Town will continue programming funds to its existing RRP and shovel ready capital improvement projects.

Lastly, the Town will continue to allocate HOME funds to its RRP and CHDO funded activities to help address the high need for housing preservation and to provide its residents with additional affordable housing opportunities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 1 | 7 |
| Low-income | 0 | 11 |
| Moderate-income | 1 | 9 |
| Non-Low-Moderate Income | 0 | 0 |
| Total | 2 | 27 |

Table 13 – Number of Households Served
(Data provided for RRP and SHRP)

Narrative Information

The 2022-2026 Consolidated Plan - Strategic Plan identified high priority affordable housing needs including transitional shelters; affordable housing for multi-family, single family, veterans; rehabilitation; owner occupied and rental; down payment assistance; code enforcement activity to improve neighborhood aesthetics and values; reduce overcrowding in occupied properties; considering establishing rent control for affordability; encouraging collaboration between public agencies, developers, investors and other stakeholders to develop a wide-range of housing development.

During the 2023-2024 program year, the Consortium invested CDBG and HOME funds to rehabilitate 29 properties of which eight (8) fell below 30% of the area median income (AMI), 11 fell below 50% of the AMI and 10 fell below 80% of AMI.

The Consortium attempts to meet the needs of worst-case housing needs (defined as low-income renters who experience sever cost burden, seriously substandard housing, or involuntary displacement), through the Consortium’s collaboration with the Housing Authority of the County of San Bernardino (HACSB) who provides Housing Choice Vouchers to income eligible residents. In addition, the Consortium received HOME ARP funds, and although allocated to supportive services, the Consortium may look at allocating funds towards Tenant Based Rental Assistance (TBRA) to help reduce tenant’s cost burden.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The most recent San Bernardino County Point-In-Time Homeless Count (PIT Count) conducted in 2024 revealed that on any given night in San Bernardino County, approximately 4,255 people are homeless, up from 4,195 counted in a prior effort undertaken in 2023. This includes 1,200 people in shelters and 3,055 people without shelter. In Apple Valley 26 people were counted who did not have shelter and 5 people counted who were sheltered, for a total of 31 homeless residents.

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the Town supports the efforts of San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness throughout the County. In alignment with these strategies, the Town has allocated CDBG dollars to support local service providers such as High Desert Homeless Service, Inc. who provided shelter and shelter services to prevent homelessness and to preserve the supply of affordable housing for low- and moderate-income residents. In addition, the Town allocated CDBG funds to Christ the Solid Rock and Feed My Sheep in the High Desert who provided food to address food insecurity of the Town's homeless population.

In 2019, the State of California enacted the Homeless Housing Assistance and Prevention Program (HHAP – Round 1), which provided one-time grant funds to support regional coordination and expand or develop local capacity to move homeless individuals and families into permanent housing. The local recipient of these funds was the local CoC and the County. Applications for Round 5 funding, which provided \$1 billion in grant funding, opened to eligible applicants on September 29, 2023, with applications due by March 27, 2024. The fifth round of funding provides local jurisdictions, including federally recognized tribal governments, with flexible funding to continue efforts to end and prevent homelessness in their communities.

The State of California has approved several other grant programs directed at addressing homelessness. The No-Place-Like-Home (NPLH) Program awarded \$2 billion to counties for the development of permanent supportive housing for persons who need mental health services and are experiencing homelessness, chronic homelessness, or at risk of chronic homelessness. Through this program, Counties must commit to provide mental health services and help coordinate access to other community-based supportive services. The State currently provides

grants to counties through its Housing for a Healthy California (HHC) Program for permanent supportive housing for individuals who are recipients of or eligible for health care provided through the California Department of Health Care Services, Medi-Cal program. The goal of the HHC program is to reduce the financial burden on local and state resources due to the overutilization of emergency departments, inpatient care, nursing home stays and use of corrections systems and law enforcement resources as the point of health care provision for people who are chronically homeless or homeless and a high-cost health user. Applicants who were previously awarded by the program for existing projects were funded in Spring of 2022.

In 2014 the County Sheriff's Department created a specific unit to engage the homeless. The mission of the Homeless Outreach Proactive Enforcement (H.O.P.E.) program takes a pro-active approach intended to ultimately reduce calls for service and other resources currently required to address the homeless population. The program also aims to balance pro-active outreach with enforcement of the law, while connecting members of the homeless population with resources that may help them transition from homelessness. The ultimate goal is to reduce the rate of recidivism and reduce the current costs associated with homelessness and related crime.

According to the Homelessness Action Plan, A Multi-Jurisdictional Approach in San Bernardino County, adopted in September 2019, the CoC is in the process of implementing several regional strategies that will enhance local coordination to assist people more effectively in need. To identify and assess people experiencing homelessness; the CoC has created a regional homeless access centers that offers fully coordinated systems of outreach and facilitate universal assessment, intake, referral and transportation to resources more rapidly. Collectively these strategies helped minimize duplication of efforts and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

Established in March of 2020, Project Roomkey provided a place outside a hospital for those who are homeless as well as those recovering from and who were currently exposed to COVID-19. The program collaborated with the State and County to secure hotel and motel rooms to be used for these purposes. This program provides sheltering options for the homeless, seeks to protect human life, and minimizes the capacity strain found within the health care system. The Program ended on September 30th, 2022.

Through Project Roomkey; Homeless Housing, Assistance and Prevention (HHAP); HHAP CV funds and Continuum of Care, the region has assisted with housing and sheltering 2,000 unduplicated individuals since March 2020, nearly 800 of whom were referred to permanent housing. Project Homekey services included the Pacific Village project, which provided long-term interim shelter to 33 individuals in 28 units while the All-Star Lodge project provided long-term shelter to 50 individuals in 38 units.

Through Project Roomkey, 62,000 individuals received temporary housing via the program. As of January 2024, 22% of participants from the program were permanently housed, while 36% were placed into temporary housing or congregate shelter and 9% to institutions, with 18% having been placed in unknown destinations. The remaining 15% returned to unsheltered homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system to address the immediate needs of the County's homeless population.

To address the emergency shelter and transitional housing needs of homeless persons, the Town continues to support the High Desert Homeless Services, Inc. who provided emergency and transitional housing, counseling, and case management to individuals experiencing homelessness as well as families at risk of homelessness. During the 2023-2024 program year, the agency served 28 unduplicated residents.

The CoC is improving the efficacy of emergency shelters and the access system including their seasonal emergency shelters and the County's three (3) Cold Weather Shelter facilities, the closest being in the City of San Bernardino.

For transitional housing, the CoC recognizes a need to maintain a level of transitional housing for the target populations that benefit most from a staged approach to housing, such as mentally ill and chronically homeless individuals. While the CoC continues to support transitional housing in special circumstances, the CoC is currently examining ways to shorten stays in emergency shelters and transitional housing so that resources may be used for rapid rehousing or placement in permanent supportive housing.

In addition, the Town continued to look at the use of CDBG, CDBG-CV and HOME funds for local homeless facilities, as funding needs are analyzed. The Town modified the zoning designations as a program in a previous cycle to include Single-Room Occupancy, Homeless Shelters and Transitional/Supportive Housing in Ordinance No. 405 adopted on April 27, 2010. In addition to this modification, the Town recently added the Village Commercial zone, in addition to the Service Commercial zone, as zones that would allow homeless shelters with approval of a SUP in Ordinance No. 425 adopted on November 8, 2011. According to the Town's Housing Element, the Town shall encourage the development of Homeless Shelters, Transitional Housing and Single Room Occupancy by complying with Government Code Section 65583, which requires these uses

to be identified in the Development Code. Application fee waivers shall also be given to these projects proposed in the Town.

In nearby City of Victorville, the Wellness Center Campus is the first of its kind in San Bernardino County. The project was awarded and commenced construction in the 2021-2022 program year. The installation of modular units began in February of 2023, with the Wellness Center serving their first clients in December of 2023. The Campus is anticipated to play a critical role in helping homeless individuals stabilize and rebuild their lives. The Campus will provide 170 beds and will allow the Wellness Center to serve several functions by providing a low-barrier emergency shelter (family units are now open), recuperative care facility, medical clinic, interim housing and wrap around supportive services such as case management, care coordination, job training/placement and housing navigation. To date, 140 have been enrolled with 22 on the waitlist, and 61 having positively exited the center. The Wellness Center in collaboration with Symba Center received approval on a contract with Inland Empire Health Plan for behavioral health service at the Wellness Center.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

An individual or family is considered at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

The most effective and cost-efficient means of addressing homelessness is to prevent episodes of homelessness from occurring in the first place. The County's current CoC system encourages services aimed at reducing incidences of homelessness, including:

- Emergency Rental (Rapid Rehousing assistance) and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut-off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.

- Food Banks and Pantries: Direct provision of food, toiletries and other necessities.
- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.
- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription, medical and dental services.
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations.
- Recuperative care for homeless individuals who become ill or injured.

The Town will continue to work with and refer residents to the County's Department of Behavioral Health (DBH) to ensure residents are provided with the immediate attention and services they require to prevent homelessness and encourage self-sufficiency. The DBH's Mental Health Services Act (MHSA) Housing Program allows DBH to support seven housing projects that include 104 Permanent Supportive Housing (PSH) units, housing those who are living with a serious mental illness and/or substance use disorder (2022-2023 San Bernardino County DBH MHSA Annual Plan).

The Town allocated HOME-ARP funds toward supportive services for the Wellness Center Campus in the City of Victorville. The campus will be the first of its kind in San Bernardino County. The project was awarded and commenced construction in the 2021-2022 program year. The installation of modular units began in February of 2023, with construction completed at the end of the 2023 calendar year. The Campus is anticipated to play a critical role in helping homeless individuals stabilize and rebuild their lives. The Campus will allow the Wellness Center to serve several functions by providing a low-barrier emergency shelter, recuperative care facility, medical clinic, interim housing and wrap around supportive services such as case management, care coordination, job training/placement and housing navigation.

SB 1152 requires hospitals to develop a written homeless patient discharging planning policy that coordinates services and referrals with regional social services agencies, medical care and county behavioral services. Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting. Public institutions such as jails, hospitals, treatment facilities, mental health facilities, youth facilities, and foster care homes are central to limiting the creation of newly homeless persons upon discharge.

In California, discharge coordination and planning are largely unregulated unless county or municipal ordinances provide rules preventing public institutions from discharging people into homelessness. One of the goals included in the San Bernardino Ten Year Strategy to End Homelessness is to formalize protocols and improve the coordination of discharge planning among key institutional systems of care and supervision. The goal calls for the CoC to close the “front door” to homelessness so that new people do not find themselves living in the community without the social and economic support necessary to access and maintain themselves in a safe environment.

The role of the jail(s) and prison(s) system is to help inmates successfully integrate back into the community by ensuring appropriate resources and support services are in place to prevent recidivism to homelessness. The following are specific discharge recommendations implemented during the 2023-2024 program year:

- Individuals exiting the jail/prison system must be active participants in pre-released planning and the development of an individual discharge plan.
- Discharge plans should have a second option available to the person being released, i.e., a contingency plan, in the event the initial plan does not come to fruition.
- Identification of community organizations and/or government agency programs that will be involved in post-release services.
- Jails/Prisons shall inform orally and in writing of continued healthcare, substance use and mental health needs.
- Linkage to temporary and/or permanent housing placements such as Hughes Training Center in Victorville who primarily assist individuals who have been recently released from jail or have mental health opportunities.
- Identification of opiate users who are then enrolled and provided overdose prevention training in Narcan.
- Establish treatment and demand options for individuals who are identified as needing substance use treatment and/or mental health services immediately following release from jail/prison.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Town participates in the County's CoC, which provides funding and a network of resources to address homelessness. The CoC provides emergency shelter, supportive services, transitional housing and permanent housing. Victorville, as part of the Consortium with the Town, commits staff to the CoC planning and implementation process, and provides the CoC Steering Committee critical information regarding the types of resources and programs the Consortia currently funds that assist the homeless.

Locally, the Town works with High Desert Homeless Services, Inc., a non-profit 501(c)(3) organization located in the High Desert that has been assisting homeless persons in the Town for decades. The mission of this agency is to assist residents of the Victor Valley and High Desert area of the County who are/have been displaced from long-term housing due to natural disaster or loss of income, and to assist non-residents by providing short-term emergency shelter.

Lastly, efforts are also underway at the regional level to shorten the period individuals and families experience homelessness and to prevent individuals and families who were recently homeless from becoming homeless again. The 2-1-1 regularly works with public service agencies to analyze the resources and funding being used to operate transitional housing programs and consider how these resources could be used more in alignment with the best practices (i.e., rapid re-housing and permanent housing) for ending homelessness. Many transitional housing providers are working to End Homelessness, to evaluate strategies to lower program threshold requirements, and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing. The County also encourages the importance of increasing the number of permanent supportive housing units within its jurisdiction and increase in rapid rehousing assistance which helps individuals and families quickly exit homelessness to permanent housing without any preconditions for obtaining assistance (such as employment, income, absence of criminal record, or sobriety). With the effects of COVID-19 and the rise in housing costs, the efforts of the State, County and local jurisdictions will need to be of the upmost importance to help prevent the rise in homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Town does not administer Section 8 and does not own HUD Public Housing units; however, the Town is within the service area of the Housing Authority of the County of San Bernardino (HACSB) for the purposes of Section 8 and Public Housing. The HACSB manages a total of 10,461 rental assistance program units (privately owned with rent subsidies paid directly to owners by the Housing Authority), 780 Limited Liability Company (LLC) and Limited Partner (LP) units, 1 unit of public housing (units owned and managed by the Housing Authority) and 2,232 housing authority-owned units (units owned by the Housing Authority or acquired through developments) through its offices in Barstow, Chino, Colton, Redlands, San Bernardino, Victorville and Upland (2022 HACSB Annual Report). Of the 10,461 rental assistance program units, approximately 264 or 2.5 percent of all vouchers in San Bernardino County were utilized by low-income Apple Valley residents. HACSB monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards (HQS).

To enhance the quality of HUD Public Housing units, HACSB continued to work towards converting existing HUD Public Housing units under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) program. HACSB had converted its entire original portfolio of public housing under RAD by the end of 2019. Subsequently in May 2022, HACSB finalized its conversion of all RAD units with the 98-unit Los Olivos development in Upland (*FY 2023 Moving to Work Annual Plan, HACSB*). Additionally, HACSB purchased Northport Apartments in the City of Victorville, which will deliver 29 affordable units. The site will provide 29 project-based voucher units that are planned for availability by November 2024 (*Proposed FY 2025 Moving to Work Annual Plan, HACSB*).

HACSB continues to maintain and expand the supply of affordable housing units in the Town and throughout the County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing. As the largest provider of affordable housing in San Bernardino County, HACSB assists approximately 24,299 people, most of whom are seniors, individuals with disabilities, veterans, and children. Approximately 10,462 families are served through housing assistance payments made to landlords on behalf of the families. Other families reside in units owned and managed by HACSB. These programs provide a critical safety net for families in the County.

Due to rising rents and low vacancy rates in San Bernardino County, HACSB has been working with HUD to expand its Local Payment Standards Moving to Work (MTW) initiative to allow HACSB to be more adaptable to changing market rents. In 2023, HACSB modified their Local Payment Standards MTW Initiative to allow them to make mid-year changes to their Local

Payment Standards for MTW vouchers. With these changes, if market rents shifted suddenly and dramatically, HACSB would have been able to adjust their Local Payment Standards to adapt to the current market. HACSB also modified their methodology for determining Local Payment Standards to anticipate market growth (*HACSB Annual Report 2023*).

HACSB developed a MTW initiative that allowed HACSB to create temporary financial incentive programs for landlords who enter into a lease with a new Housing Choice Voucher (HCV) participant, as well as create a damage mitigation program to help offset the cost of tenant-caused damages. The first step was HACSB's Landlord Signing Bonus, which provided an incentive payment of \$1,000 to landlords for each unit newly leased to a HACSB MTW voucher program participant. During the 2022-2023 program year, HACSB was able to pay \$895,193 to landlords through the Landlord Signing Bonus program (HACSB Annual Report 2022, no updated provided for 2023-2024 PY).

HACSB purchased Northport Apartments in Victorville, which will deliver 29 affordable units. The site will provide 29 project-based voucher units that are planned for availability by November 2024.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the Town also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program (HAP) targeted at current residents. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency (FSS) Program, participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS Program, graduates can use the escrow account funds towards homeownership. In 2022, the program served 140 households, and seven (7) households graduated from the FSS program with over \$92,000 in escrow savings. It is reported that current participants have accrued approximately \$200,000 in escrow savings. The savings were reportedly used for paying down payments to purchase a home, build a small business, pay for education, and other self-sufficiency activities (*HACSB 2022 Annual Report, information not available for 2023*).

Under the Housing Authority's HAP program, families are provided mortgage assistance for up to 15 years for working families and up to 30 years for disabled families. A total of 258 families have become homeowners through the program since 2000 (*FY 2023 MTW Plan*).

In addition, the Town also provides several resources on services for foreclosure prevention and counseling.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACSB is considered a High Performing PHA.

Discussion

HACSB is well-positioned to maintain and expand the supply of affordable housing units in the Town and throughout the County through its partnerships with the State of California, San Bernardino County Department of Community Development and Housing, the Town, and other cities throughout the county.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State of California requires the Town, through its Housing Element, to provide an analysis of potential and actual governmental constraints (public policy) upon the maintenance, improvement, or development of housing for all income levels and for persons with disabilities, including land use controls, building codes and their enforcement, site improvements, fees and other exactions required of developers, and local processing and permit procedures. Based on the review of the Town's most recent Housing Elements, the Town does not have any negative effects of public policies on affordable housing and residential investment.

State law requires that the Housing Element be updated every four (4) to eight (8) years. The Housing Element, upon each update, is reviewed by the California Department of Housing and Community Development (HCD) for consistency with state law. Since the update of the Town's Housing Element is due during the implementation of this Five-Year Consolidated Plan, the Town will include in its Annual Action Plan any update of any negative effects of public policies on affordable housing and residential investment.

The Town has prepared and implemented the following strategies during the 2023-2024 program year to remove or ameliorate barriers to affordable housing:

- Ensure that all HUD-funded programs are marketed in high poverty areas within their jurisdiction in manners that will be accessible to residents to ensure that the low-income residents and high poverty neighborhoods have best access to all program activities.
- Use CDBG funds to carry out non-housing activities (such as public works, public services, and economic development) in areas of high poverty. This may include carrying out activities Consortium-wide but promoting services in those areas or electing to target activities in these areas.
- Actively monitor new funding opportunities for additional community development and affordable housing activities. Unless there is a specific justification not to apply, the Town shall apply for these funding streams.
- Fund and promote fair housing training for tenants, homebuyers and potential homebuyers to ensure that residents are fully informed of their rights as it relates to housing.

- Fund and promote fair housing training for landlords and realtors to ensure that they understand the fair housing requirements and rights of tenants and homebuyers.
- In collaboration with the fair housing provider for the Town, maintain a page on the Town's website that provides access to fair housing resources and documents. Further, collaborate with the fair housing provider to promote trainings and other fair housing related events.
- Establish and maintain a list of all housing and community development resources that is updated annually. This list may include services such as grant or loan programs for reasonable modifications and access to programs such as Meals on Wheels.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A major obstacle for the Town in meeting underserved needs is the lack of adequate financial resources to meet the growing needs of low- and moderate-income persons. To address this obstacle, the Town invested CDBG and HOME funds through the 2023-2024 Action Plan in projects that provide financial assistance to low- and moderate-income homeowners for home improvements, projects that provide public and neighborhood services to low- and moderate-income people and those with special needs, and programs that prevent homelessness. To address underserved needs, the Town allocated a majority of its non-administrative CDBG percent of its investments for program year 2023-2024 to projects and activities that benefit low- and moderate-income people.

The Town will continue to expand its housing programs to meet the growing need for affordable housing. In addition, the Town will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including the homeless, the potential homeless, the youth, seniors, female-headed families, victims of domestic violence, and the disabled.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the Consortium to implement programs that protect children living in older housing from lead hazards. In addition, the County administers the Childhood Lead Poisoning Prevention Program (CLPPP) that seeks to eliminate childhood lead-based paint (LBP) poisoning by caring for lead-poisoned children and identifying and eliminating sources of lead exposure. Services provided include educating the community to increase awareness of potential danger of children's exposure to lead, environmental screenings, public health nurse case management and monitoring child health providers to ensure lead testing in high-risk children. In addition, the

CLPPP maintains an electronic surveillance system that enables collection, analysis and dissemination of information about childhood lead poisoning. Laboratory, case management and environmental data are collected which provide the basis for case and exposure source evaluation and summary statistics.

Types of housing not covered include: a) housing built after January 1, 1978, when LBP was banned for residential use; b) housing exclusively for seniors or people with disabilities, unless a child under age six (6) is expected to reside there; c) zero-bedroom dwellings, including efficiency apartments, single-room occupancy housing, dormitories or military barracks; d) property that has been found to be free of LBP by a certified LBP inspector; e) property where all LBP has been removed; f) unoccupied housing that will remain vacant until it is demolished; g) non-residential property; h) any rehabilitation or housing improvement that does not disturb a painted surface; and, i) emergency homeless assistance, unless the assistance lasts more than 100 days, in which case the rule does apply.

The Town's RRP states that properties constructed prior to 1978 may require LBP testing. LBP notification and information will be given to occupants. All properties will be inspected for defective paint surfaces and if test results show defective paint surfaces found, the homeowner will be required to properly abate such surfaces. Abatement of such hazards are eligible under the Town's RRP.

The Town will continue to maintain policies and procedures to increase access to housing without LBP hazards. Funding is not provided until it is determined properties are free of LBP hazards. Types of properties covered include: a) federally-owned housing being sold; b) housing receiving a federal subsidy that is associated with the property, rather than with the occupants (project based assistance); c) public housing; d) housing occupied by a family (with a child) receiving a tenant-based subsidy (such as a voucher or certificate); e) multifamily housing for which mortgage insurance is being sought; and, f) housing receiving federal assistance for rehabilitation, reducing homelessness, and other special needs. To reduce LBP hazards, the Town takes the following actions:

- Include lead testing and abatement procedures, if necessary, in all residential rehabilitation activities for units built prior to January 1, 1978.
- Monitor the lead-poisoning data maintained by the San Bernardino County Department of Public Health (SBDPS).
- Educate residents on the health hazards of LBP through brochures and encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through organizations such as IFHMB and the Town's RRP.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG, CDBG-CV and HOME activities meeting the goals established during the 2023-2024 program year helped to reduce the number of poverty-level families by:

- Supporting activities that increase the supply of housing that is affordable to low- and moderate-income households.
- Supporting a continuum of housing and public service programs to prevent or eliminate homelessness.
- Supporting housing preservation programs that ensure low-income households have a safe, decent, and appropriate place to live.
- Supporting public services through various nonprofits funded by CDBG that serve the community's youth, seniors, families, veterans, and residents with special needs.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidies for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in the Town is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. These relationships are collaborative—each organization partnered with the next to ensure that all Town residents received the support necessary to lead fulfilling lives. Affordable housing development and preservation activities were carried out by the Consortium in partnership with contractors. Guided by the Strategic Plan, public service activities were carried out by nonprofit organizations and Town departments to serve low- and moderate-income residents. The Town collaborated across departments on Town-owned public facilities improvements to ensure their projects were delivered on time, within budget, and in compliance with all federal, state, and local regulations.

Through technical assistance and the annual Notice of Funding Availability (NOFA) process commencing each year, the Town continued to develop and expand local institutional structure by strengthening existing partnerships and leveraging the experience of organizations that previously had not participated in locally administered federal programs to expand the number of program offerings available to residents. The Town funded a variety of high-quality services that addressed the underserved needs of its residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the Town continued consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents —particularly the CDBG Target Areas.

Lastly, the Town is committed to enhancing coordination among private and governmental health, mental health and services agencies. The jurisdictions continued to coordinate with health social service agencies through the provision of technical assistance workshops during the NOFA stages of the Consolidated and Action Plan Process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town’s adopted 2022 Analysis of Impediments to Fair Housing Choice (AI) included three (3) fair housing issues:

- According to IFHMB, the majority of fair housing complaints received in the jurisdiction are related to residents with a disability seeking reasonable accommodations.
- Over half of renters are cost-burdened, meaning they use more than 30% of their income to pay for housing-related costs. The percentage of all renters who are cost burdened is decreasing, however, the number of cost-burdened renters is increasing.
- Native American, Hispanic, and Black households are significantly less likely than White, Non-Hispanic or Asian/Pacific Islander households to own their own homes.

During the 2023-2024 program year, the Town worked directly with its fair housing service provider, IFHMB, on the fair housing issues to affirmatively further fair housing choice through the implementation of recommendations contained within the AI. To address the needs of community, the Town completed the following:

- Collectively the Town and IFHMB have mediated with landlords to address impediments concerning disabled tenants by encouraging landlords to install Americans with Disabilities Act (ADA) compliant ramps and parking stalls, rehabilitating units to be more ADA compliant and relocating disabled tenants to first floor units as they became available.
- The Town has increased its advertising and promoting of events that provide fair housing services on the Town's Webpage Events Calendar as well as making Fair Housing brochures readily accessibility at Town Hall both in English and Spanish. Through its fair housing workshops (conducted virtually since COVID-19), IFHMB has been able to successfully educate tenants and landlords of their rights and responsibilities.
- The Town has begun to translate and publish important public notices regarding such documents as the Action Plan, Substantial Amendments and CAPER, advertising, brochures and flyers into Spanish to ensure those residents who are Spanish speaking are informed of all the available services the Town is able to provide.
- The Town has ensured that bilingual staff are readily accessible to answer any questions or translate any documents for Spanish speaking residents.
- Language regarding requests for reasonable accommodations have been incorporated in all Public Notices to ensure all reasonable accommodations are addressed such as accessibility, sign-language and Spanish or other language translation accommodations.
- The Town will continue to allocate funds for its RRP which stresses improvements to be made to address health and safety concerns as well as addressing improvements to ensure compliance with the ADA. Improvements that have recently been included in standard RRP work write ups when the household contains a disabled member include but are not limited to, installation of ADA ramps, grab bars, accessible toilets and tubs and widening of doorways.
- The Town continued to contemplate potentially reallocating HOME and HOME-ARP funds to a First-Time Homebuyer Program and/or TBRA program to help eligible households become homeowners and subsidize renters housing expenses so as to reduce their cost burden.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure CDBG and HOME funds are used efficiently and in compliance with applicable regulations, the Consortia provides technical assistance to all subrecipients at the beginning of each program year and monitors subrecipients throughout the program year. The Town monitors its CDBG allocation and the Consortium's HOME allocation.

Technical Assistance

To enhance compliance with federal program regulations, the Town provided an annual NOFA workshop to review the Strategic Plan goals, program requirements and available resources with potential applicants. After the Action Plan was approved, a subrecipient workshop presentation was provided to each agency and department to inform them of program regulations, to provide useful forms and resources for documenting compliance and to highlight the Town's compliance procedures and requirements. Additionally, individualized technical assistance was provided on an as-needed basis throughout the program year.

Activity Monitoring

All activities were monitored, beginning with a detailed review upon receipt of each application to determine eligibility, conformance with a National Objective and conformance with the Plan goal. This review also examined the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients were required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit were reviewed with the applicant. Eligible applications were then considered for funding. Once funded, desk monitoring included ongoing review of required quarterly performance reports. For CDBG public service activities, remote monitoring was conducted throughout the year to ensure compliance. These reviews included both a fiscal and programmatic review of the subrecipient's activities. The reviews determined if the subrecipient was complying with the program regulations and Town contract. Areas routinely reviewed included overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Each agency was provided with

written notification of any findings of non-compliance and the required corrective action. Subrecipients were required to provide the Town with the corrective actions taken to address any noted findings within a timely manner. Individualized technical assistance was provided, as noted above as soon as compliance concerns were identified.

For CDBG capital projects, monitoring also included compliance with regulatory agreement requirements and remote monitoring to ensure the project complied with DBRA, Section 3 and MBE/WBE requirements.

For HOME funded activities, annual monitoring was undertaken to ensure renter occupied unit household income, rents, and utility allowances were in compliance with applicable limits pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy was conducted throughout the affordability period. With regards to activities implemented by the City of Victorville under the HOME program, the City is required to submit requests for reimbursements no less than quarterly. The requests are spot checked for allocability, allowability and cost reasonableness. No less than once every two (2) years, sample files are requested of the City for more in-depth review for compliance with income determinations, procurement and overall national objective of the activity.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Town’s adopted Citizen Participation Plan, a public notice was published in the Valleywide Newspaper on September 6, 2024, notifying the public of the availability of the CAPER for a 15-day public review and comment period commencing on September 9, 2024, and ending on September 24, 2024. A copy of the public notice is included in **Appendix A**.

The draft CAPER was available on the Town website and at the following locations:

| Facility | Address |
|---|--|
| Apple Valley- Development Services Building | 14975 Dale Evans Parkway |
| SB County Library – Apple Valley Branch | 14901 Dale Evans Parkway |
| Town of Apple Valley Town Clerk’s Office | 14955 Dale Evans Parkway |
| Town of Apple Valley Website | www.applevalley.org |

A public hearing was conducted before the Town Council on Tuesday, September 24, 2024, to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public review period will be included in **Appendix B**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG, CDBG-CV and HOME funds are making a significant impact on strategies to address the high priority needs identified in the 2022-2026 Consolidated Plan – Strategic Plan. CDBG, CDBG-CV and HOME funds contributed to all four (4) of the Strategic Plan goals (Administration is one of the four Strategic Plan Goals).

Provide Suitable Living Environments

To support the Town's initiative for Public Services for Low-income residents, CDBG funds were awarded to six (6) agencies that provided different public services for the residents of the Town. Such services ranged from emergency shelters, food banks, emergency utility assistance, senior services, and other various public services. In total, the agencies provided public service assistance to 796 primarily low- and moderate-income residents.

Affordable Housing

To support the Town's vision of housing preservation, CDBG and HOME funds were awarded to the Town's RRP and City's SHRP. The Consortium was able to complete the rehabilitation of 29 housing units (Town 6 under RRP and City 23 under SHRP).

Increase Access to Essential Services and Amenities

The Town completed the construction of the ADA Golf Course Improvement Project during the 2023-2024 program year. The project assisted a total of 9,801 residents with accessibility improvements. In addition, the Town commenced the design of the ADA Village North Sidewalk Improvement Project which is anticipated to be completed during the 2024-2025 program year.

COVID-19 Response (not a 2022-2026 Strategic Plan Goal)

Utilizing CDBG-CV funds allocated to the Town's EBAP, the Town assisted one (1) eligible small business of more than five (5) employees including the owner, with financial assistance to pay for rent, utilities, payroll and equipment. In turn, this business was able to create or retain one (1) full-time equivalent job.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The Town does not have any open Brownfield Economic Development Initiative (BEDI) grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable, as the Town does not have any BEDI grants.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The Town does not currently have any affordable rental housing assisted under the HOME program that would require on-site inspections. However, maintaining HOME-assisted affordable housing is a high priority for the Town. For this reason, the Town has invested HOME and NSP funds for the development of affordable multi-family housing units. Once the development is completed, the Town will inspect the HOME-assisted properties to determine compliance with the current housing codes and other applicable regulations. Should any deficiencies exist, the property owner and property management will be notified to complete the required repairs. The Town will complete a subsequent inspection to ensure the required work has been completed properly. Before and after pictures will be taken to document the deficiencies and completion of the work.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Town does not currently utilize HOME funds for assisted properties with more than five (5) units. However, should the Town decide to utilize HOME to assist properties with more than five (5) units, the Town will ensure that an Affirmative Fair Housing Marketing Plan is implemented and that annual reports are reviewed to ensure overall compliance with HUD requirements to affirmatively further fair housing choice.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Town received a total of \$276,027 of HOME program income during the 2023-2024 program year. These dollars were used for new RRP and SHRP assisted projects during the 2023-2024 program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The Town funds IFHMB to provide fair housing, tenant/landlord mediation and legal service for residents through attorney consultations and preparation of legal documents for the residents to represent themselves in family law and landlord/tenant actions. Some of these services are provided to prevent undue evictions that could lead to homelessness.

The HACSB provides Section 8 rental assistance to extremely low- and very low-income households located within the Town limits. The Section 8 program gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing.

The Consortium is a recent awardee of HOME-ARP funds from HUD. Through the Consortium's HOME-ARP, the City has allocated all non-administration and planning funds for Supportive Services. However, should the Consortium decide to change course, the Consortium may look at potentially reallocating its HOME-ARP funds for the potential acquisition of land(s) or property(ies) with the intent to construct, rehabilitate and/or convert into affordable housing or transitional/emergency shelter to qualified populations and low-income residences.

During the 2023-2024 Action Plan, the Town discussed potential developments for its NSP 3 acquired property with multiple developers. Although no final determinations were made during the 2023-2024 program year, the Town will continue to work on plans for this property to result in the development of an affordable multi-family housing units.



Town of
Apple Valley

2023/2024

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2023, THROUGH JUNE 30, 2024**

**APPENDIX A
Public Notices**

**TOWN OF APPLE VALLEY
NOTICE OF 15-DAY PUBLIC REVIEW PERIOD
COMMUNITY DEVELOPMENT DEPARTMENT
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FOR FISCAL YEAR 2023-2024**

NOTICE IS HEREBY GIVEN that the Draft Consolidated Annual Performance and Evaluation Report (CAPER) covering the 2023-2024 fiscal year (July 1, 2023 - June 30, 2024) Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs will be available for review and comment prior to submission to HUD beginning September 9, 2024, and ending September 24, 2024.

A Public Hearing to solicit public comment from interested citizens will be held on September 24, 2024, at 6:30 p.m. at the Apple Valley Town Council Chambers, located at 14955 Dale Evans Parkway, Apple Valley, CA 92307. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the Town utilized federal and non-federal funds for the one-year period that ended on June 30, 2024.

Town Council meetings are now open to the public within the guidelines provided by the State. Those individuals planning to participate in the public hearing are encouraged to check the Town website listed below for additional information concerning in-person participation on the day of the public hearing for any updates.

BACKGROUND

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The Federal Housing and Community Development Act of 1974, as amended, provides Federal CDBG funds for projects that promote the development of viable, urban communities by providing decent housing, suitable living environments and expanded economic opportunities, principally for persons of low- and moderate-income.

During the 2023-2024 fiscal year, the Town of Apple Valley ("Town") qualified to receive CDBG funds directly from the U.S. Department of Housing and Urban Development (HUD). The Town prepared the 2023-2024 Second-Year Annual Action Plan, which was subsequently approved by HUD.

During the past fiscal year, the Town has allocated funds to the following CDBG activities pursuant to the Action Plan: Community Health Action Network – Emergency Assistance Program, Christ the Solid Rock Missionary Baptist Church – Lighthouse Food Pantry, Feed My Sheep in the High Desert – Feeding Apple Valley, High Desert Homeless Services, Inc. – Homeless Shelter and Homeless Related Services, Inland Fair Housing and Mediation Board – Fair Housing Services, Ruth and Naomi Project – Aging Population Initiative, Residential Rehabilitation Program, ADA Golf Course Improvement Project, ADA Village North Sidewalk Improvement Project, and Program Administration.

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

HOME is authorized under Title II of the Cranston-Gonzales National Affordable Housing Act of 1990, as amended. HOME funds may be used to develop and support affordable rental housing and homeownership affordability through acquisition (including assistance to homebuyers), new construction, reconstruction, or rehabilitation of non-luxury housing with suitable amenities; and

to provide for the payment of operating expenses of Community Housing Development Organizations (CHDOs).

The Town of Apple Valley and City of Victorville Consortium has met and maintains the threshold for obtaining HOME entitlement status with HUD. The Consortium identifies the Town of Apple Valley as the lead agency and the City of Victorville as a participating jurisdiction. The successful formation has resulted in an annual allocation of HOME funds to both communities.

During the past fiscal year, the Town has allocated funds to the following HOME activities pursuant to the Action Plan: Residential Rehabilitation Program, and Program Administration.

During the past fiscal year, the City of Victorville allocated funds to the following HOME activities pursuant to the Action Plan: Senior Home Repair Program, Hughes Training and Development Project, CHDO National Renaissance Northgate Village Apartments, and Program Administration.

ANNUAL PERFORMANCE REVIEW

The Town is required to submit a detailed review to HUD covering the past year's activities, accomplishments and expenditures. A draft copy of the fiscal year 2023-2024 CAPER will be available for public review during the public comment period at the following locations:

- Apple Valley- Development Services Building 14975 Dale Evans Parkway
- SB County Library - Apple Valley Branch 14901 Dale Evans Parkway
- Town of Apple Valley Town Clerk's Office 14955 Dale Evans Parkway
- Town of Apple Valley Website www.applevalley.org

For a minimum period of fifteen (15) calendar days beginning on September 9, 2024, and ending on September 24, 2024, the public is invited to submit written comments on the 2023-2024 CAPER. Those individuals wishing to express their views on the CAPER may submit their written comments to the Town Clerk, 14955 Dale Evans Parkway, Apple Valley, CA 92307 or by email at townclerk@applevalley.org. Written comments will be forwarded to HUD as part of the final CAPER. Comments received after September 24, 2024, will not be considered in the preparation of the final CAPER to HUD.

It is the objective of the Town to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the Town will make reasonable efforts to accommodate your request. If you require a disability-related accommodation, please contact the Town Clerk's Office at (760) 240-7000 ext. 7800.

Questions regarding the 2023-2024 CAPER may be directed to Silvia Urenda, Housing & Community Development Supervisor at (760) 240-7000, Extension 7910 or via email at SUrenda@applevalley.org.

Published in the Valleywide Newspaper, September 6, 2024 (English and Spanish)

**AYUNTAMIENTO DEL CIUDAD DE APPLE VALLEY
AVISO DE PERÍODO DE REVISIÓN PÚBLICA DE 15 DÍAS
DEPARTAMENTO DE DESARROLLO COMUNITARIO
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO
(CAPER)
PARA EL AÑO FISCAL 2023-2024**

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) el cual cubre el año fiscal 2023-2024 (1 de Julio de 2023 – 30 de Junio de 2024) de los programas de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y Asociación para Inversiones en Vivienda HOME (HOME, por sus siglas en inglés) estará disponible para revisión y comentarios antes de presentarlo a HUD comenzando el 9 de Septiembre de 2024 y finalizando el 24 de Septiembre de 2024.

Una Audiencia Pública para solicitar comentarios públicos por parte de los ciudadanos interesados se llevará a cabo el 24 de Septiembre de 2024, a las 6:30 P.M. en la Cámara del Concejo Municipal del Ciudad de Apple Valley, ubicado en 14955 Dale Evans Parkway, Apple Valley, CA 92307. El propósito de la Audiencia Pública para el CAPER es para la finalidad de permitirle al público la oportunidad de comentar sobre la manera en la cual el Ayuntamiento utilizó los fondos federales y no federales durante el periodo de un año el cual terminó el 30 de Junio de 2024.

Las reuniones del Concejo Municipal del Ayuntamiento ahora están abiertas al público dentro de las reglas proporcionadas por el Estado. Se recomienda a las personas que planean participar en la audiencia pública que consulten el sitio web del Ayuntamiento de la ciudad mencionado anteriormente para obtener información adicional sobre la participación en persona el día de la audiencia pública para cualquier actualización.

ANTECEDENTES

SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)

La Ley Federal de Vivienda y Desarrollo Comunitario de 1974, según enmendada, proporciona fondos federales CDBG para proyectos que promueven el desarrollo de comunidades urbanas viables al proporcionar viviendas dignas, entornos de vida adecuados y actividades económicas ampliadas, principalmente para personas de bajos y moderados ingresos.

Durante el año fiscal 2023-2024, el Ayuntamiento del Ciudad de Apple Valley (“Ciudad”) calificó para recibir fondos de CDBG directamente del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El Ayuntamiento del Ciudad preparó el Segundo Año del Plan de Desempeño Anual 2023-2024, el cual fue aprobado por HUD.

Durante el año fiscal pasado, el Ayuntamiento asignó fondos para las siguientes actividades de CDBG conforme al Plan de Desempeño: Community Health Action Network – Emergency Assistance Program, Christ the Solid Rock Missionary Baptist Church – Lighthouse Food Pantry, Feed My Sheep in the High Desert – Feeding Apple Valley, High Desert Homeless Services, Inc. – Homeless Shelter and Homeless Related Services, Inland Fair Housing and Mediation Board – Fair Housing Services, Ruth and Naomu Project – Aging Population Initiative, Residential Rehabilitation Program, ADA Golf Course Improvement Project, ADA Village North Sidewalk Improvement Project, y Program Administration. *(No se tradujeron los títulos de las actividades intencionalmente).*

ASOCIACIÓN PARA INVERSIONES EN VIVIENDA HOME (HOME)

HOME está autorizado bajo el Título II de la Ley Nacional de Vivienda Asequible Cranston-Gonzales de 1990, según enmendada. Los fondos de HOME pueden utilizarse para desarrollar y respaldar viviendas de alquiler asequibles y propiedad de vivienda asequible mediante la adquisición (incluyendo la asistencia a compradores de viviendas), la nueva construcción, la reconstrucción o la rehabilitación de viviendas no de lujo con amenidades adecuadas; y para proporcionar el pago de los gastos operativos de las Organizaciones de Desarrollo de Viviendas Comunitarias (CHDO, por sus siglas en inglés).

El Consorcio del Ciudad de Apple Valley y la Ciudad de Victorville han cumplido y mantenido el acuerdo condicional colectivo para obtener el estado de derecho de fondos de HOME con HUD. El Consorcio identifica al Ciudad de Apple Valley como la agencia líder y la Ciudad de Victorville como jurisdicción participante. La formación exitosa ha resultado en una asignación anual de fondos de HOME a ambas comunidades.

Durante el año fiscal pasado, el Ayuntamiento del Ciudad ha asignado fondos a las siguientes actividades de HOME conforme al Plan de Desempeño: Residential Rehabilitation Program, y Program Administration (*No se tradujeron los títulos de las actividades intencionalmente*).

Durante el año fiscal pasado, el Ayuntamiento de la Ciudad de Victorville asignó fondos a las siguientes actividades de HOME conforme al Plan de Desempeño: Senior Home Repair Program, Hughes Training and Development Project, CHDO National Renaissance Northgate Village Apartments, y Program Administration (*No se tradujeron los títulos de las actividades intencionalmente*).

INFORME DEL DESEMPEÑO ANUAL

El Ayuntamiento del Ciudad debe presentar un informe detallado a HUD cubriendo las actividades, logros y gastos del año pasado. Un borrador del CAPER del año fiscal 2023-2024 estará disponible para revisión pública durante el período de comentarios públicos en los siguientes lugares:

- Apple Valley- Development Services Building 14975 Dale Evans Parkway
- SB County Library - Apple Valley Branch 14901 Dale Evans Parkway
- Town of Apple Valley Town Clerk's Office 14955 Dale Evans Parkway
- Town of Apple Valley Website www.applevalley.org

Por un período mínimo de quince (15) días del calendario comenzando el 9 de Septiembre de 2024 y finalizando el 24 de Septiembre de 2024, se invita al público a enviar comentarios por escrito sobre el CAPER 2023-2024. Las personas que deseen expresar sus puntos de vista sobre el CAPER pueden enviar sus comentarios por escrito al Secretario Municipal, 14955 Dale Evans Parkway, Apple Valley, CA 92307 o por correo electrónico a townclerk@applevalley.org. Los comentarios escritos se enviarán a HUD como parte del CAPER final. Los comentarios recibidos después del 24 de Septiembre de 2024 no se tomarán en cuenta en la preparación del CAPER final para HUD.

El Ayuntamiento del Ciudad tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas en todos los aspectos. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad, por favor comuníquese a la Oficina del Secretario Municipal al (760) 240-7000 ext. 7800.

Las preguntas sobre el CAPER 2023-2024 pueden dirigirse a Silvia Urenda, Supervisora en Vivienda y Desarrollo Comunitario al (760) 240-7000, Extensión 7910 o por correo electrónico a SUrenda@applevalley.org.

Publicado en Valleywide Newspaper: 6 de Septiembre de 2024 (Inglés y Español)



Town of
Apple Valley

2023/2024

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2023, THROUGH JUNE 30, 2024

APPENDIX B

Summary of Citizen Participation Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the Town's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see Appendix A) to solicit public comments from interested citizens regarding the draft 2023-2024 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the Town's performance during PY 2023-2024 was held at the Apple Valley Town Council Chambers at 14955 Dale Evans Parkway, Apple Valley, California, on September 24, 2024.

The following is a summary of Citizen Participation comments:

- All comments will be reported with the Final CAPER submission to HUD.



Town of
Apple Valley

2023/2024

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2023, THROUGH JUNE 30, 2024

APPENDIX C

IDIS Reports



Town of Apple Valley

IDIS Report – PR 01

HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount |
|------------------------------|--------------|--------------|--------------------|--------------|--------------|------------------------|---------------------|--------------------------------|------------------------|------------------------|---------------------|---------------------|------------------|
| CDBG | EN | APPLE VALLEY | CA | 1997 | B97MC060588 | \$582,000.00 | \$0.00 | \$582,000.00 | \$582,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1998 | B98MC060588 | \$569,000.00 | \$0.00 | \$569,000.00 | \$569,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1999 | B99MC060588 | \$572,000.00 | \$0.00 | \$572,000.00 | \$572,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2000 | B00MC060588 | \$573,000.00 | \$0.00 | \$573,000.00 | \$573,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2001 | B01MC060588 | \$596,000.00 | \$0.00 | \$596,000.00 | \$596,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2002 | B02MC060588 | \$569,000.00 | \$0.00 | \$569,000.00 | \$569,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2003 | B03MC060588 | \$759,000.00 | \$0.00 | \$759,000.00 | \$759,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2004 | B04MC060588 | \$747,000.00 | \$0.00 | \$747,000.00 | \$747,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2005 | B05MC060588 | \$711,348.00 | \$0.00 | \$711,348.00 | \$711,348.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2006 | B06MC060588 | \$644,250.00 | \$0.00 | \$644,250.00 | \$644,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2007 | B07MC060588 | \$647,156.00 | \$0.00 | \$647,156.00 | \$647,156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2008 | B08MC060588 | \$630,805.00 | \$0.00 | \$630,805.00 | \$630,805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2009 | B09MC060588 | \$640,161.00 | \$0.00 | \$640,161.00 | \$640,161.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2010 | B10MC060588 | \$690,825.00 | \$0.00 | \$690,825.00 | \$690,825.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2011 | B11MC060588 | \$575,099.00 | \$0.00 | \$575,099.00 | \$575,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2012 | B12MC060588 | \$581,334.00 | \$0.00 | \$581,334.00 | \$581,334.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2013 | B13MC060588 | \$578,801.00 | \$0.00 | \$578,801.00 | \$578,801.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2014 | B14MC060588 | \$531,056.00 | \$0.00 | \$531,056.00 | \$531,056.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2015 | B15MC060588 | \$564,460.00 | \$0.00 | \$564,460.00 | \$564,460.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2016 | B16MC060588 | \$559,270.00 | \$0.00 | \$559,270.00 | \$559,270.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2017 | B17MC060588 | \$541,977.00 | \$0.00 | \$541,977.00 | \$541,977.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2018 | B18MC060588 | \$624,925.00 | \$0.00 | \$624,925.00 | \$624,925.00 | \$48,949.13 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2019 | B19MC060588 | \$625,395.00 | \$0.00 | \$625,395.00 | \$625,395.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2020 | B20MC060588 | \$596,645.00 | \$0.00 | \$596,645.00 | \$596,645.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 | B21MC060588 | \$618,678.00 | \$0.00 | \$618,678.00 | \$618,678.00 | \$3,877.55 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2022 | B22MC060588 | \$597,858.00 | \$0.00 | \$595,341.24 | \$595,341.24 | \$73,508.97 | \$2,516.76 | \$2,516.76 | \$0.00 | | | | |
| 2023 | B23MC060588 | \$652,733.00 | \$0.00 | \$485,485.64 | \$209,596.79 | \$209,596.79 | \$167,247.36 | \$443,136.21 | \$0.00 | | | | |
| APPLE VALLEY Subtotal | | | | | | \$16,579,776.00 | \$0.00 | \$16,410,011.88 | \$16,134,123.03 | \$335,932.44 | \$169,764.12 | \$445,652.97 | \$0.00 |
| EN Subtotal: | | | | | | \$16,579,776.00 | \$0.00 | \$16,410,011.88 | \$16,134,123.03 | \$335,932.44 | \$169,764.12 | \$445,652.97 | \$0.00 |
| PI | APPLE VALLEY | CA | 2006 | B06MC060588 | \$10,063.84 | \$0.00 | \$10,063.84 | \$10,063.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2009 | B09MC060588 | \$20,888.69 | \$0.00 | \$20,888.69 | \$20,888.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2012 | B12MC060588 | \$18,947.00 | \$0.00 | \$18,947.00 | \$18,947.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2014 | B14MC060588 | \$77,416.07 | \$0.00 | \$77,416.07 | \$77,416.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2016 | B16MC060588 | \$67,535.86 | \$0.00 | \$67,535.86 | \$67,535.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2017 | B17MC060588 | \$226,154.48 | \$0.00 | \$226,154.48 | \$226,154.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2018 | B18MC060588 | \$162,136.77 | \$0.00 | \$162,136.77 | \$162,136.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2019 | B19MC060588 | \$50,695.85 | \$0.00 | \$50,695.85 | \$50,695.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2020 | B20MC060588 | \$120,006.48 | \$0.00 | \$120,006.48 | \$120,006.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2021 | B21MC060588 | \$204,597.21 | \$0.00 | \$204,597.21 | \$204,597.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2022 | B22MC060588 | \$97,547.70 | \$0.00 | \$97,547.70 | \$97,547.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | 2023 | B23MC060588 | \$874,695.52 | \$0.00 | \$874,695.52 | \$874,695.52 | \$213,416.48 | \$0.00 | \$0.00 | \$0.00 | |
| 2024 | B24MC060588 | \$58,614.00 | \$0.00 | \$34,005.65 | \$34,005.65 | \$34,005.65 | \$24,608.35 | \$24,608.35 | \$0.00 | | | | |
| APPLE VALLEY Subtotal | | | | | | \$1,989,299.47 | \$0.00 | \$1,964,691.12 | \$1,964,691.12 | \$247,422.13 | \$24,608.35 | \$24,608.35 | \$0.00 |
| PI Subtotal: | | | | | | \$1,989,299.47 | \$0.00 | \$1,964,691.12 | \$1,964,691.12 | \$247,422.13 | \$24,608.35 | \$24,608.35 | \$0.00 |
| GRANTEE | | | | | | \$18,569,075.47 | \$0.00 | \$18,374,703.00 | \$18,098,814.15 | \$583,354.57 | \$194,372.47 | \$470,261.32 | \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount |
|----------------|-----------|---------------------|--------------------|------------|-----------------|-------------------|---------------------|--------------------------------|------------------|------------------------|---------------------|-------------------|------------------|
| CDBG | EN | APPLE VALLEY | CA | 2020 | B20MW060588 | \$678,423.00 | \$0.00 | \$678,423.00 | \$619,305.24 | \$55,538.88 | \$0.00 | \$59,117.76 | \$0.00 |
| | | | | | APPLE VALLEY Su | \$678,423.00 | \$0.00 | \$678,423.00 | \$619,305.24 | \$55,538.88 | \$0.00 | \$59,117.76 | \$0.00 |
| | | EN Subtotal: | | | | \$678,423.00 | \$0.00 | \$678,423.00 | \$619,305.24 | \$55,538.88 | \$0.00 | \$59,117.76 | \$0.00 |
| GRANTEE | | | | | | \$678,423.00 | \$0.00 | \$678,423.00 | \$619,305.24 | \$55,538.88 | \$0.00 | \$59,117.76 | \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount | | | | |
|----------------|--------------|---------------------|--------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------|--------------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|---------------|
| HOME | EN | APPLE VALLEY | CA | 2004 | M04DC060563 | \$724,008.00 | \$181,002.00 | \$543,006.00 | \$543,006.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2005 | M05DC060563 | \$686,669.00 | \$171,667.25 | \$515,001.75 | \$515,001.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2006 | M06DC060563 | \$650,460.00 | \$162,615.00 | \$487,845.00 | \$487,845.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2007 | M07DC060563 | \$656,951.00 | \$122,654.14 | \$534,296.86 | \$534,296.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2008 | M08DC060563 | \$629,517.00 | \$156,379.00 | \$473,138.00 | \$473,138.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2009 | M09DC060563 | \$695,537.00 | \$173,884.25 | \$521,652.75 | \$521,652.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2010 | M10DC060563 | \$689,961.00 | \$172,490.25 | \$517,470.75 | \$517,470.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2011 | M11DC060563 | \$606,834.00 | \$151,708.50 | \$455,125.50 | \$455,125.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2012 | M12DC060563 | \$513,588.00 | \$99,800.21 | \$413,787.79 | \$413,787.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2013 | M13DC060563 | \$483,072.00 | \$468,012.25 | \$15,059.75 | \$15,059.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2014 | M14DC060563 | \$504,484.00 | \$141,737.90 | \$362,746.10 | \$362,746.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2015 | M15DC060563 | \$501,578.00 | \$50,157.80 | \$451,420.20 | \$451,420.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2016 | M16DC060563 | \$538,365.00 | \$53,321.20 | \$485,043.80 | \$485,043.80 | \$80,754.75 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 2017 | M17DC060563 | \$535,113.00 | \$37,987.05 | \$462,653.47 | \$462,653.47 | \$210,096.49 | \$34,472.48 | \$34,472.48 | \$0.00 | | | | |
| | | | | 2018 | M18DC060563 | \$772,659.00 | \$76,533.79 | \$0.00 | \$0.00 | \$0.00 | \$696,125.21 | \$696,125.21 | \$0.00 | | | | |
| | | | | 2019 | M19DC060563 | \$721,434.00 | \$39,605.77 | \$0.00 | \$0.00 | \$0.00 | \$681,828.23 | \$681,828.23 | \$0.00 | | | | |
| | | | | 2020 | M20DC060563 | \$783,168.00 | \$35,028.45 | \$0.00 | \$0.00 | \$0.00 | \$748,139.55 | \$748,139.55 | \$0.00 | | | | |
| | | | | 2021 | M21DC060563 | \$804,001.00 | \$150,983.65 | \$0.00 | \$0.00 | \$0.00 | \$653,017.35 | \$653,017.35 | \$0.00 | | | | |
| | | | | | | M21DP060563 | \$2,913,966.00 | \$437,094.90 | \$0.00 | \$0.00 | \$2,476,871.10 | \$2,476,871.10 | \$0.00 | | | | |
| | | | | | | M22DC060563 | \$867,741.00 | \$216,935.25 | \$0.00 | \$0.00 | \$650,805.75 | \$650,805.75 | \$0.00 | | | | |
| | | | | | | M23DC060563 | \$911,188.00 | \$227,796.20 | \$0.00 | \$0.00 | \$683,391.80 | \$683,391.80 | \$0.00 | | | | |
| | | | | | | APPLE VALLEY Subtotal: | | | | \$16,190,294.00 | \$3,327,394.81 | \$6,238,247.72 | \$6,238,247.72 | \$290,851.24 | \$6,624,651.47 | \$6,624,651.47 | \$0.00 |
| | | | | | | EN Subtotal: | | | | \$16,190,294.00 | \$3,327,394.81 | \$6,238,247.72 | \$6,238,247.72 | \$290,851.24 | \$6,624,651.47 | \$6,624,651.47 | \$0.00 |
| PI | APPLE VALLEY | CA | 2006 | M06DC060563 | \$18,745.54 | \$0.00 | \$18,745.54 | \$18,745.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2009 | M09DC060563 | \$18,655.00 | \$0.00 | \$18,655.00 | \$18,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2010 | M10DC060563 | \$19,800.00 | \$0.00 | \$19,800.00 | \$19,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2013 | M13DC060563 | \$9,377.00 | \$0.00 | \$9,377.00 | \$9,377.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2014 | M14DC060563 | \$12,570.00 | \$0.00 | \$12,570.00 | \$12,570.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2016 | M16DC060563 | \$496,391.45 | \$403,101.00 | \$93,290.45 | \$496,391.45 | \$0.00 | \$403,101.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2017 | M17DC060563 | \$97,245.57 | \$0.00 | \$97,245.57 | \$97,245.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2018 | M18DC060563 | \$357,080.41 | \$0.00 | \$357,080.41 | \$357,080.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2019 | M19DC060563 | \$85,788.30 | \$0.00 | \$85,788.30 | \$85,788.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2020 | M20DC060563 | \$160,011.75 | \$0.00 | \$160,011.75 | \$160,011.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2021 | M21DC060563 | \$132,871.94 | \$0.00 | \$132,871.94 | \$132,871.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2022 | M22DC060563 | \$75,800.00 | \$0.00 | \$75,800.00 | \$75,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | 2023 | M23DC060563 | \$276,026.82 | \$4,808.40 | \$271,218.42 | \$271,218.42 | \$271,218.42 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | | | APPLE VALLEY Subtotal: | | | | \$1,760,363.78 | \$407,909.40 | \$1,352,454.38 | \$1,755,555.38 | \$271,218.42 | \$403,101.00 | \$0.00 | \$0.00 | |
| | | PI Subtotal: | | | | \$1,760,363.78 | \$407,909.40 | \$1,352,454.38 | \$1,755,555.38 | \$271,218.42 | \$403,101.00 | \$0.00 | \$0.00 | | | | |
| PA | APPLE VALLEY | CA | 2023 | M23DC060563 | \$4,808.40 | \$0.00 | \$4,808.40 | \$4,808.40 | \$4,808.40 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | | APPLE VALLEY Subtotal: | | | \$4,808.40 | \$0.00 | \$4,808.40 | \$4,808.40 | \$4,808.40 | \$0.00 | \$0.00 | \$0.00 | | | |
| | | PA Subtotal: | | | | \$4,808.40 | \$0.00 | \$4,808.40 | \$4,808.40 | \$4,808.40 | \$0.00 | \$0.00 | | | | | |
| GRANTEE | | | | | | \$17,955,466.18 | \$3,735,304.21 | \$7,595,510.50 | \$7,998,611.50 | \$566,878.06 | \$7,027,752.47 | \$6,624,651.47 | \$0.00 | | | | |



Town of Apple Valley

IDIS Report – PR 02

List of Activities by Program Year and Project

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 APPLE VALLEY,CA

REPORT FOR CPD PROGRAM: CDBG
 PGM YR: ALL
 Formula and Competitive Grants only

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 2 | CDBG COMMITTED FUNDS ADJUSTMENT | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | 1994 Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| 1997 | 1 | Aztec Road/Thunderbird Road Street Widening | 5 | STREET IMPROVEMENTS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 6 | STREET IMPROVEMENTS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 7 | STREET IMPROVEMENTS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 8 | STREET IMPROVEMENTS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 9 | STREET IMPROVEMENTS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 10 | STREET IMPROVEMENTS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 11 | TARGET AREA 1 STREET IMPROVEMENTS | Completed | CDBG | \$119,332.00 | \$119,332.00 | \$0.00 |
| | | Project Total | | | | | \$119,332.00 | \$119,332.00 | \$0.00 |
| | 2 | Proactive Code Enforcement Program (TSIP) | 12 | PROACTIVE CODE ENFORCEMENT PROGRAM | Completed | CDBG | \$40,125.00 | \$40,125.00 | \$0.00 |
| | | Project Total | | | | | \$40,125.00 | \$40,125.00 | \$0.00 |
| | 3 | Graffiti Removal Program (TSIP) | 13 | GRAFFITI REMOVAL PROGRAM (TSIP) | Completed | CDBG | \$18,639.45 | \$18,639.45 | \$0.00 |
| | | Project Total | | | | | \$18,639.45 | \$18,639.45 | \$0.00 |
| | 4 | Community Enhancement Program (TSIP) | 14 | COMMUNITY ENHANCEMENT PROGRAM (TSI)) | Completed | CDBG | \$9,000.00 | \$9,000.00 | \$0.00 |
| | | Project Total | | | | | \$9,000.00 | \$9,000.00 | \$0.00 |
| | 5 | Business Assistance Program (BAP) | 15 | RESPONSIVE INTERNET SYSTEMS (RIS) | Completed | CDBG | \$34,000.00 | \$34,000.00 | \$0.00 |
| | | Project Total | | | | | \$34,000.00 | \$34,000.00 | \$0.00 |
| | 6 | P.O.P. Code Enforcement Program (TSIP) | 16 | P.O.P. CODE ENFORCEMENT PROGRAM | Completed | CDBG | \$61,000.00 | \$61,000.00 | \$0.00 |
| | | Project Total | | | | | \$61,000.00 | \$61,000.00 | \$0.00 |
| | 7 | Fair Housing | 17 | FAIR HOUSING SERVICES | Completed | CDBG | \$5,759.93 | \$5,759.93 | \$0.00 |
| | | | 26 | ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,759.93 | \$15,759.93 | \$0.00 |
| | 8 | Program Administration | 18 | PROGRAM ADMINISTRATION | Completed | CDBG | \$106,400.00 | \$106,400.00 | \$0.00 |
| | | Project Total | | | | | \$106,400.00 | \$106,400.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$404,256.38 | \$404,256.38 | \$0.00 |
| | | 1997 Total | | | | | \$404,256.38 | \$404,256.38 | \$0.00 |
| 1998 | 9 | Program Administration | 19 | PROGRAM ADMINISTRATION | Completed | CDBG | \$113,606.00 | \$113,606.00 | \$0.00 |
| | | Project Total | | | | | \$113,606.00 | \$113,606.00 | \$0.00 |
| | 10 | Target Area 2 Blight Removal Street Improvement (TSIP) | 20 | TARGET AREA 2 BLIGHT REMOVAL STREET IMPR | Completed | CDBG | \$122,000.00 | \$122,000.00 | \$0.00 |
| | | Project Total | | | | | \$122,000.00 | \$122,000.00 | \$0.00 |

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 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 APPLE VALLEY,CA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------------------------|--|--------------------------------|--|-----------------|---------------------|---------------------|---------------------|---------------|
| 1998 | 11 | Target Area 2 Residential Street Improvements (TSIP) | 21 | TARGET AREA 2 RESIDENTIAL STREET IMPROVE | Completed | CDBG | \$195,805.69 | \$195,805.69 | \$0.00 |
| | | Project Total | | | | | \$195,805.69 | \$195,805.69 | \$0.00 |
| | 12 | Proactive Code Enforcement (TSIP) | 22 | PROACTIVE CODE ENFORCEMENT (TSIP) | Completed | CDBG | \$41,000.00 | \$41,000.00 | \$0.00 |
| | | Project Total | | | | | \$41,000.00 | \$41,000.00 | \$0.00 |
| | 13 | Community Enhancement Program (TSIP) | 23 | COMMUNITY ENHANCEMENT PROGRAM (TSIP) | Completed | CDBG | \$9,000.00 | \$9,000.00 | \$0.00 |
| | | Project Total | | | | | \$9,000.00 | \$9,000.00 | \$0.00 |
| | 14 | P.O.P. Code Enforcement (TSIP) | 24 | P.O.P. CODE ENFORCEMENT (TSIP) | Completed | CDBG | \$61,000.00 | \$61,000.00 | \$0.00 |
| | | Project Total | | | | | \$61,000.00 | \$61,000.00 | \$0.00 |
| | 15 | Fair Housing | 25 | FAIR HOUSING SERVICES | Completed | CDBG | \$7,944.39 | \$7,944.39 | \$0.00 |
| | | Project Total | | | | | \$7,944.39 | \$7,944.39 | \$0.00 |
| | Program Total | | | | CDBG | \$550,356.08 | \$550,356.08 | \$0.00 | |
| | 1998 Total | | | | | \$550,356.08 | \$550,356.08 | \$0.00 | |
| 1999 | 1 | Program Administration | 32 | PROGRAM ADMINISTRATION | Completed | CDBG | \$114,400.00 | \$114,400.00 | \$0.00 |
| | | Project Total | | | | | \$114,400.00 | \$114,400.00 | \$0.00 |
| | 2 | Target Area 2 Blight Removal Street Improvement (TSIP) | 33 | TARGET AREA 2 BLIGHT REMOVAL STREET IMPR | Completed | CDBG | \$97,000.00 | \$97,000.00 | \$0.00 |
| | | Project Total | | | | | \$97,000.00 | \$97,000.00 | \$0.00 |
| | 3 | Target Area 2 Residential Street Improvements (TSIP) | 34 | TARGET AREA 2 RESIDENTIAL STREET IMPROV | Completed | CDBG | \$118,394.31 | \$118,394.31 | \$0.00 |
| | | Project Total | | | | | \$118,394.31 | \$118,394.31 | \$0.00 |
| | 4 | Proactive Code Enforcement (TSIP) | 27 | PROACTIVE CODE ENFORCEMENT | Completed | CDBG | \$41,000.00 | \$41,000.00 | \$0.00 |
| | | Project Total | | | | | \$41,000.00 | \$41,000.00 | \$0.00 |
| | 5 | COMMUNITY ENHANCEMENT PROGRAM | 28 | COMMUNITY ENHANCEMENT PROGRAM | Completed | CDBG | \$6,843.53 | \$6,843.53 | \$0.00 |
| | | Project Total | | | | | \$6,843.53 | \$6,843.53 | \$0.00 |
| 6 | P.O.P. CODE ENFORCMENT | 29 | P.O.P. CODE ENFOCEMENT (TSIP) | Completed | CDBG | \$61,000.00 | \$61,000.00 | \$0.00 | |
| | Project Total | | | | | \$61,000.00 | \$61,000.00 | \$0.00 | |
| 7 | FAIR HOUSING | 30 | FAIR HOUSING | Completed | CDBG | \$9,291.00 | \$9,291.00 | \$0.00 | |
| | Project Total | | | | | \$9,291.00 | \$9,291.00 | \$0.00 | |
| 8 | BUSINESS ATTRACTION PROGRAM | 31 | BUSINESS ATTRACTION PROGRAM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | |
| | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 | |
| | Program Total | | | | CDBG | \$447,928.84 | \$447,928.84 | \$0.00 | |
| | 1999 Total | | | | | \$447,928.84 | \$447,928.84 | \$0.00 | |
| 2000 | 1 | Proactive Code Enforcement (TSIP) | 35 | PROACTIVE CODE ENFORCEMENT (TSIP) | Completed | CDBG | \$132,050.00 | \$132,050.00 | \$0.00 |
| | | Project Total | | | | | \$132,050.00 | \$132,050.00 | \$0.00 |
| | 2 | Community Enhancement Program (TSIP) | 36 | COMMUNITY ENHANCEMENT PROGRAM | Completed | CDBG | \$8,715.01 | \$8,715.01 | \$0.00 |
| | Project Total | | | | | \$8,715.01 | \$8,715.01 | \$0.00 | |
| 3 | P.O.P. Code Enforcement (TSIP) | 37 | P.O.P. CODE ENFORCEMENT (TSIP) | Completed | CDBG | \$67,429.44 | \$67,429.44 | \$0.00 | |
| | Project Total | | | | | \$67,429.44 | \$67,429.44 | \$0.00 | |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 List of Activities By Program Year And Project
 APPLE VALLEY,CA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|---|---|---|------------------------------------|-----------------|---------------------|---------------------|--------------------|---------------|
| 2000 | 4 | Operation School Bell | 38 | OPERATION SCHOOL | Completed | CDBG | \$7,000.00 | \$7,000.00 | \$0.00 |
| | | Project Total | | | | | \$7,000.00 | \$7,000.00 | \$0.00 |
| | 5 | Yucca Loma Park Development Project | 39 | YUCCA LOMA PARK PLAYGROUND | Completed | CDBG | \$31,358.69 | \$31,358.69 | \$0.00 |
| | | Project Total | | | | | \$31,358.69 | \$31,358.69 | \$0.00 |
| | 6 | Demolition Program (TSIP) | 40 | DEMOLITION PROGRAM (TSIP) | Completed | CDBG | \$15,395.00 | \$15,395.00 | \$0.00 |
| | | Project Total | | | | | \$15,395.00 | \$15,395.00 | \$0.00 |
| | 7 | Repayment of Section 108 Loan Principal | 41 | SILVERADO PROJECT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 8 | High Desert Domestic Violence Program | 42 | COMMUNITY OUTREACH AND ADVOCACY | Completed | CDBG | \$9,805.00 | \$9,805.00 | \$0.00 |
| | | Project Total | | | | | \$9,805.00 | \$9,805.00 | \$0.00 |
| | 9 | Landlord/Tenant Mediation Services | 43 | LANDLORD TENANT MEDIATION SERVICES | Completed | CDBG | \$3,524.00 | \$3,524.00 | \$0.00 |
| | | Project Total | | | | | \$3,524.00 | \$3,524.00 | \$0.00 |
| | 10 | Fair Housing Services | 44 | FAIR HOUSING SERVICES | Completed | CDBG | \$8,686.37 | \$8,686.37 | \$0.00 |
| | | Project Total | | | | | \$8,686.37 | \$8,686.37 | \$0.00 |
| | 11 | High Desert Homeless Services | 45 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$16,000.00 | \$16,000.00 | \$0.00 |
| | | Project Total | | | | | \$16,000.00 | \$16,000.00 | \$0.00 |
| | 12 | Hi-Desert Meals on Wheels | 46 | HI-DESERT MEALS ON WHEELS | Completed | CDBG | \$12,500.00 | \$12,500.00 | \$0.00 |
| | Project Total | | | | | \$12,500.00 | \$12,500.00 | \$0.00 | |
| 13 | Help End Abuse Response Team (HEART) | 47 | HELP END ABUSE RESPONSE TEAM | Completed | CDBG | \$3,456.00 | \$3,456.00 | \$0.00 | |
| | Project Total | | | | | \$3,456.00 | \$3,456.00 | \$0.00 | |
| 14 | Mohave Deaf Services | 48 | MOJAVE DEAF SERVICES | Completed | CDBG | \$1,500.00 | \$1,500.00 | \$0.00 | |
| | Project Total | | | | | \$1,500.00 | \$1,500.00 | \$0.00 | |
| 15 | First Call For Help | 49 | FIRST CALL FOR HELP | Completed | CDBG | \$4,646.00 | \$4,646.00 | \$0.00 | |
| | Project Total | | | | | \$4,646.00 | \$4,646.00 | \$0.00 | |
| 16 | Target Area 1 Neighborhood Park Development Project | 50 | TARGET AREA 1 NEIGHBORHOOD PARK | Completed | CDBG | \$60,215.00 | \$60,215.00 | \$0.00 | |
| | Project Total | | | | | \$60,215.00 | \$60,215.00 | \$0.00 | |
| 17 | Lady B Ranch Therapeutic Riding Program | 51 | LADY B RANCH THERAPEUTIC RIDING PROGRAM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | |
| | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 | |
| | Program Total | | | | CDBG | \$382,280.51 | \$382,280.51 | \$0.00 | |
| | 2000 Total | | | | | \$382,280.51 | \$382,280.51 | \$0.00 | |
| 2001 | 1 | Proactive Code Enforcement (TSIP) | 64 | TOAV PROACTIVE CODE ENFORCEMENT | Completed | CDBG | \$95,530.00 | \$95,530.00 | \$0.00 |
| | | Project Total | | | | | \$95,530.00 | \$95,530.00 | \$0.00 |
| | 3 | P.O.P. Code Enforcement (TSIP) | 63 | TOAV POP CODE ENFORCEMENT | Completed | CDBG | \$61,000.00 | \$61,000.00 | \$0.00 |
| | | Project Total | | | | | \$61,000.00 | \$61,000.00 | \$0.00 |
| | 4 | Operation School Bell | 52 | OPERATION SCHOOL BELL | Completed | CDBG | \$9,000.00 | \$9,000.00 | \$0.00 |
| | | 55 | ASSISTANCE LEAGUE OF VICTOR VALLEY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | |
| | Project Total | | | | | \$9,000.00 | \$9,000.00 | \$0.00 | |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2001 | 7 | Repayment of Section 108 Loan Principal | 62 | TOAV SECTION 108 LOAN REPAYMENT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 8 | High Desert Domestic Violence Program | 53 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$10,259.00 | \$10,259.00 | \$0.00 |
| | | Project Total | | | | | \$10,259.00 | \$10,259.00 | \$0.00 |
| | 9 | Landlord/Tenant Mediation Services | 65 | IFHMB LANDLORD/TENANT | Completed | CDBG | \$2,681.67 | \$2,681.67 | \$0.00 |
| | | Project Total | | | | | \$2,681.67 | \$2,681.67 | \$0.00 |
| | 10 | Fair Housing Services | 59 | INLAND FAIR HOUSING & MEDIATION BOARD | Completed | CDBG | \$8,660.74 | \$8,660.74 | \$0.00 |
| | | Project Total | | | | | \$8,660.74 | \$8,660.74 | \$0.00 |
| | 11 | High Desert Homeless Services | 68 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$18,000.00 | \$18,000.00 | \$0.00 |
| | | Project Total | | | | | \$18,000.00 | \$18,000.00 | \$0.00 |
| | 12 | Hi-Desert Meals on Wheels | 56 | HIGH DESERT MEALS ON WHEELS | Completed | CDBG | \$13,750.00 | \$13,750.00 | \$0.00 |
| | | Project Total | | | | | \$13,750.00 | \$13,750.00 | \$0.00 |
| | 13 | First Call for Help | 67 | VVCS FIRST CALL FOR HELP | Completed | CDBG | \$5,200.00 | \$5,200.00 | \$0.00 |
| | | Project Total | | | | | \$5,200.00 | \$5,200.00 | \$0.00 |
| | 14 | Mojave Deaf Services | 57 | MOJAVE DEAF SERVICES | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 66 | MOJAVE DEAF SERVICES | Completed | CDBG | \$6,000.00 | \$6,000.00 | \$0.00 |
| | | Project Total | | | | | \$6,000.00 | \$6,000.00 | \$0.00 |
| | 15 | Supporting Teens At Risk | 58 | ONE TO ONE MENTORS | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 16 | Catholic Charities Emergency Relief Program | 54 | CATHOLIC CHARITIES EMERGENCY RELIEF | Completed | CDBG | \$4,154.00 | \$4,154.00 | \$0.00 |
| | | Project Total | | | | | \$4,154.00 | \$4,154.00 | \$0.00 |
| | 17 | Target Area 2 Residential Street Improvements | 61 | TOAV TARGET AREA 2/STREET IMPROVEMENTS | Completed | CDBG | \$151,070.00 | \$151,070.00 | \$0.00 |
| | | Project Total | | | | | \$151,070.00 | \$151,070.00 | \$0.00 |
| | 18 | Target Area 1 Neighborhood Park Improvements | 60 | TOAV TARGET AREA 1/ PARK IMPROVEMENTS | Completed | CDBG | \$59,000.00 | \$59,000.00 | \$0.00 |
| | | Project Total | | | | | \$59,000.00 | \$59,000.00 | \$0.00 |
| | 19 | CIVIC CENTER NEIGHBORHOOD PARK | 69 | CIVIC CENTER NEIGHBORHOOD PARK | Completed | CDBG | \$297,081.00 | \$297,081.00 | \$0.00 |
| | | Project Total | | | | | \$297,081.00 | \$297,081.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$746,386.41 | \$746,386.41 | \$0.00 |
| | | 2001 Total | | | | | \$746,386.41 | \$746,386.41 | \$0.00 |
| 2002 | 1 | Proactive Code Enforcement (TSIP) | 78 | PROACTIVE CODE ENFORCEMENT (TSIP) | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 83 | TOAV PROACTIVE CODE ENFORCEMENT | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 3 | P.O.P. Code Enforcement (TSIP) | 81 | TOAV POP CODE ENFORCEMENT | Completed | CDBG | \$61,000.00 | \$61,000.00 | \$0.00 |
| | | Project Total | | | | | \$61,000.00 | \$61,000.00 | \$0.00 |
| | 4 | Operation School Bell | 73 | ASSISTANCE LEAGUE OF VICTORVILLE | Completed | CDBG | \$9,000.00 | \$9,000.00 | \$0.00 |
| | | Project Total | | | | | \$9,000.00 | \$9,000.00 | \$0.00 |
| | 8 | High Desert Domestic Violence Program | 72 | DOMESTIC VIOLENCE OUTREACH CENTER | Completed | CDBG | \$13,750.00 | \$13,750.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|---|-----------------|-------------|---------------------|---------------------|---------------|
| 2002 | 8 | Project Total | | | | | \$13,750.00 | \$13,750.00 | \$0.00 |
| | 9 | Landlord/Tenant Mediation Services | 77 | INLAND FAIR HOUSING AND MEDIATION BOARD | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 10 | Fair Housing Services | 70 | IFHMB | Completed | CDBG | \$11,530.00 | \$11,530.00 | \$0.00 |
| | | Project Total | | | | | \$11,530.00 | \$11,530.00 | \$0.00 |
| | 11 | High Desert Homeless Services | 71 | HOMELESS SHELTER PROGRAM | Completed | CDBG | \$18,000.00 | \$18,000.00 | \$0.00 |
| | | Project Total | | | | | \$18,000.00 | \$18,000.00 | \$0.00 |
| | 12 | Hi-Desert Meals on Wheels | 76 | MEALS ON WHEELS | Completed | CDBG | \$13,750.00 | \$13,750.00 | \$0.00 |
| | | Project Total | | | | | \$13,750.00 | \$13,750.00 | \$0.00 |
| | 13 | Victor Valley Community Services Council | 74 | FIRST CALL FOR HELP | Completed | CDBG | \$5,200.00 | \$5,200.00 | \$0.00 |
| | | Project Total | | | | | \$5,200.00 | \$5,200.00 | \$0.00 |
| | 14 | Mojave Deaf Services | 75 | INTERPRETER SERVICES | Completed | CDBG | \$2,694.77 | \$2,694.77 | \$0.00 |
| | | Project Total | | | | | \$2,694.77 | \$2,694.77 | \$0.00 |
| | 15 | One 2 One Mentors | 79 | SUPPORTING TEENS AT RISK (STAR) | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 16 | Residential Rehabilitation Loan Program | 84 | DELIVERY COSTS AND REHABILITATION | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | Project Total | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 17 | Target Area 2 (Ottawa Road) Residential Street Improvement | 80 | TOAV TARGET AREA 2-RES. STREET IMPRVMT | Completed | CDBG | \$158,850.00 | \$158,850.00 | \$0.00 |
| | | Project Total | | | | | \$158,850.00 | \$158,850.00 | \$0.00 |
| | 18 | Program Administration | 82 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$113,800.00 | \$113,800.00 | \$0.00 |
| | | | 85 | CDBG PROGRAM ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$113,800.00 | \$113,800.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$567,574.77 | \$567,574.77 | \$0.00 |
| | | 2002 Total | | | | | \$567,574.77 | \$567,574.77 | \$0.00 |
| 2003 | 1 | Proactive Code Enforcement (TSIP) | 86 | TOAV CODE ENFORCEMENT TSIP | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 2 | Victor Valley Community Services Council | 90 | VCSC FIRST CALL FOR HELP | Completed | CDBG | \$5,700.00 | \$5,700.00 | \$0.00 |
| | | Project Total | | | | | \$5,700.00 | \$5,700.00 | \$0.00 |
| | 3 | P.O.P. Code Enforcement (TSIP) | 96 | POP CODE ENFORCEMENT | Completed | CDBG | \$61,000.00 | \$61,000.00 | \$0.00 |
| | | Project Total | | | | | \$61,000.00 | \$61,000.00 | \$0.00 |
| | 4 | Operation School Bell | 102 | ASSISTANCE LEAGUE-OPERATION SCHOOL BELL | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 6 | One 2 One Mentors | 94 | SUPPORTING TEENS AT RISK (STAR) | Completed | CDBG | \$7,331.25 | \$7,331.25 | \$0.00 |
| | | Project Total | | | | | \$7,331.25 | \$7,331.25 | \$0.00 |
| | 7 | High Desert Domestic Violence Program | 93 | SHELTER AND PARENTING CLASSES | Completed | CDBG | \$13,466.00 | \$13,466.00 | \$0.00 |
| | | Project Total | | | | | \$13,466.00 | \$13,466.00 | \$0.00 |

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|-----------|---|---|--|---|-----------------|---------------------|---------------------|---------------------|---------------|
| 2003 | 8 | Landlord/Tenant Mediation Services | 88 | LANDLORD/TENANT MEDIATION SERVICES | Completed | CDBG | \$4,910.84 | \$4,910.84 | \$0.00 |
| | | Project Total | | | | | \$4,910.84 | \$4,910.84 | \$0.00 |
| | 9 | Fair Housing Services | 87 | FAIR HOUSING INLAND FAIR HSG. MEDIATION | Completed | CDBG | \$11,677.00 | \$11,677.00 | \$0.00 |
| | | Project Total | | | | | \$11,677.00 | \$11,677.00 | \$0.00 |
| | 10 | High Desert Homeless Services | 95 | HOMELESS SHELTER PROGRAM | Completed | CDBG | \$18,000.00 | \$18,000.00 | \$0.00 |
| | | Project Total | | | | | \$18,000.00 | \$18,000.00 | \$0.00 |
| | 11 | Hi-Desert Meals on Wheels | 91 | HI-DESERT MEAL ON WHEELS | Completed | CDBG | \$13,750.00 | \$13,750.00 | \$0.00 |
| | | Project Total | | | | | \$13,750.00 | \$13,750.00 | \$0.00 |
| | 12 | Residential Rehabilitation Loan Program | 97 | RESIDENTIAL REHABILITATION LOAN PROGRAM | Completed | CDBG | \$55,044.59 | \$55,044.59 | \$0.00 |
| | | Project Total | | | | | \$55,044.59 | \$55,044.59 | \$0.00 |
| | 14 | Program Administration | 98 | PLANNING AND ADMINISTRATION | Completed | CDBG | \$104,263.24 | \$104,263.24 | \$0.00 |
| | | | 124 | ANALYSIS OF IMPEDIMENTS - ADMIN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$104,263.24 | \$104,263.24 | \$0.00 |
| | 15 | Victor Valley Dental Service Program | 104 | VICTOR VALLEY DENTAL SERVICE PROGRAM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 16 | San Bernardino County Library Adult Literacy Program | 100 | LITERACY PROGRAM | Completed | CDBG | \$1,956.75 | \$1,956.75 | \$0.00 |
| | | Project Total | | | | | \$1,956.75 | \$1,956.75 | \$0.00 |
| | 17 | Catholic Charities Rent and Mortgage Assistance Program | 89 | EMERGENCY RELIEF - HOUSING ASSISTANCE | Completed | CDBG | \$7,000.00 | \$7,000.00 | \$0.00 |
| | | Project Total | | | | | \$7,000.00 | \$7,000.00 | \$0.00 |
| | 18 | Yucca Loma Elementary School Lighthouse Project | 101 | LIGHTHOUSE PROJECT | Completed | CDBG | \$9,599.00 | \$9,599.00 | \$0.00 |
| | | Project Total | | | | | \$9,599.00 | \$9,599.00 | \$0.00 |
| 19 | American Red Cross High Desert Chapter | 103 | FAMILY DISASTER AND RECOVERY PROGRAM | Completed | CDBG | \$360.91 | \$360.91 | \$0.00 | |
| | Project Total | | | | | \$360.91 | \$360.91 | \$0.00 | |
| 20 | Apple Valley Fire Protection District Safer Homes | 92 | SAFER HOMES - SMOKE DETECTORS | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 | |
| | Project Total | | | | | \$3,000.00 | \$3,000.00 | \$0.00 | |
| 21 | Town of Apple Valley Park and Recreation Department | 99 | WELL INSTALLATION AND WATER RIGHTS PUR | Completed | CDBG | \$48,000.00 | \$48,000.00 | \$0.00 | |
| | Project Total | | | | | \$48,000.00 | \$48,000.00 | \$0.00 | |
| | Program Total | | | | | \$475,059.58 | \$475,059.58 | \$0.00 | |
| | 2003 Total | | | | | \$475,059.58 | \$475,059.58 | \$0.00 | |
| 2004 | 1 | PUBLIC SERVICE | 105 | HI DESERT MEALS ON WHEELS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | \$0.00 | \$0.00 | \$0.00 | |
| | 2 | HI DESERT MEALS ON WHEELS | 106 | HI DESERT MEALS ON WHEELS | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | Project Total | | | | \$12,000.00 | \$12,000.00 | \$0.00 | |
| 3 | OPERATION SCHOOL BELL - ASSISTANCE LEAGUE OF VV | 107 | OPERATION SCHOOL BELL - ASST. LEAGUE | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 | |
| | Project Total | | | | | \$12,000.00 | \$12,000.00 | \$0.00 | |
| 4 | HIGH DESERT HOMELESS SERVICES | 108 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$20,600.00 | \$20,600.00 | \$0.00 | |

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|-----------|--------------|---|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2004 | 4 | Project Total | | | | | \$20,600.00 | \$20,600.00 | \$0.00 |
| | 5 | HIGH DESERT DOMESTIC VIOLENCE PROGRAM | 109 | HIGH DESERT DOMESTIC VIOLENCE PROGRAM | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 6 | CATHOLIC CHARITIES SAN BERNARDINO | 110 | CATHOLIC CHARITIES SAN BERNARDINO | Completed | CDBG | \$12,350.00 | \$12,350.00 | \$0.00 |
| | | Project Total | | | | | \$12,350.00 | \$12,350.00 | \$0.00 |
| | 7 | AMERICAN RED CROSS HIGH DESERT CHAPTER | 111 | AMERICAN RED CROSS HIGH DESERT CHAPTER | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 |
| | | Project Total | | | | | \$3,000.00 | \$3,000.00 | \$0.00 |
| | 8 | VICTOR VALLEY DOMESTIC VIOLENCE | 112 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$6,166.50 | \$6,166.50 | \$0.00 |
| | | Project Total | | | | | \$6,166.50 | \$6,166.50 | \$0.00 |
| | 9 | FAIR HOUSING SERVICES-INLAND MEDIATION & FAIR HOUSING BOARD | 113 | FAIR HOUSING SERVICES - IFHMB | Completed | CDBG | \$11,674.00 | \$11,674.00 | \$0.00 |
| | | Project Total | | | | | \$11,674.00 | \$11,674.00 | \$0.00 |
| | 10 | LANDLORD/TENANT MEDIATION SERVICES - IFHMB | 114 | LANDLORD-TENANT MEDIATION SERVICES IFHMB | Completed | CDBG | \$6,109.00 | \$6,109.00 | \$0.00 |
| | | Project Total | | | | | \$6,109.00 | \$6,109.00 | \$0.00 |
| | 11 | LADY B RANCH | 115 | LADY B RANCH | Completed | CDBG | \$2,510.00 | \$2,510.00 | \$0.00 |
| | | Project Total | | | | | \$2,510.00 | \$2,510.00 | \$0.00 |
| | 12 | SAN BERNARDINO SEXUAL ASSAULT SERVICES | 116 | SAN BERNARDINO SEXUAL ASSAULT SERVICES | Completed | CDBG | \$4,150.00 | \$4,150.00 | \$0.00 |
| | | Project Total | | | | | \$4,150.00 | \$4,150.00 | \$0.00 |
| | 13 | RESIDENTIAL REHABILITATION LOAN PROGRAM | 117 | RESIDENTIAL REHABILITATION LOAN PROGRAM | Completed | CDBG | \$100,000.05 | \$100,000.05 | \$0.00 |
| | | Project Total | | | | | \$100,000.05 | \$100,000.05 | \$0.00 |
| | 14 | PROACTIVE CODE ENFORCEMENT | 118 | PROACTIVE CODE ENFORCEMENT | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 15 | P.O.P CODE ENFORCEMENT | 119 | POP CODE ENFORCEMENT | Completed | CDBG | \$61,000.00 | \$61,000.00 | \$0.00 |
| | | | 120 | POP CODE ENFORCEMENT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$61,000.00 | \$61,000.00 | \$0.00 |
| | 16 | CIVIC CENTER PARK - NEIGHBORHOOD | 121 | CIVIC CENTER NEIGHBORHOOD PARK | Completed | CDBG | \$395,137.00 | \$395,137.00 | \$0.00 |
| | | Project Total | | | | | \$395,137.00 | \$395,137.00 | \$0.00 |
| | 17 | CDBG PROGRAM ADMINISTRATION | 122 | PROGRAM ADMINISTRATION SALARIES | Completed | CDBG | \$145,560.64 | \$145,560.64 | \$0.00 |
| | | | 123 | CDBG ADMINISTRATION - MISCELLANEOUS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$145,560.64 | \$145,560.64 | \$0.00 |
| | 20 | APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM RRLP | 228 | PATRICIA AMADO | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 25 | Residential Rehabilitation Loan Program | 297 | RRLP Raymond | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$907,257.19 | \$907,257.19 | \$0.00 |
| | | 2004 Total | | | | | \$907,257.19 | \$907,257.19 | \$0.00 |

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|-----------|----------------------|---|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2005 | 1 | FAIR HOUSING - IFHMB | 131 | FAIR HOUSING - IFHMB | Completed | CDBG | \$11,990.00 | \$11,990.00 | \$0.00 |
| | | Project Total | | | | | \$11,990.00 | \$11,990.00 | \$0.00 |
| | 2 | LANLORD/TENANT SERVICES - IFHMB | 132 | LANDLORD/TENANT MEDIATION - IFHMB | Completed | CDBG | \$6,707.00 | \$6,707.00 | \$0.00 |
| | | Project Total | | | | | \$6,707.00 | \$6,707.00 | \$0.00 |
| | 3 | HI DESERT MEALS ON WHEELS | 133 | HI DESERT MEALS ON WHEELS | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | Project Total | | | | | \$12,000.00 | \$12,000.00 | \$0.00 |
| | 4 | OPERATION SCHOOL BELL - ASSISTANCE LEAGUE OF VICTOR VALLEY | 152 | OPERATION SCHOOL BELL-ASSISTANCE LEAGUE | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | Project Total | | | | | \$12,000.00 | \$12,000.00 | \$0.00 |
| | 5 | HIGH DESERT HOMELESS SERVICES | 157 | HIGH DESERT HOMELESS PROGRAM | Completed | CDBG | \$17,006.00 | \$17,006.00 | \$0.00 |
| | | Project Total | | | | | \$17,006.00 | \$17,006.00 | \$0.00 |
| | 6 | HIGH DESERT DOMESTIC VIOLENCE PROGRAM | 148 | HIGH DESERT DOMESTIC VIOLENCE PROGRAM | Completed | CDBG | \$12,973.64 | \$12,973.64 | \$0.00 |
| | | Project Total | | | | | \$12,973.64 | \$12,973.64 | \$0.00 |
| | 7 | SAN BERNARDINO COUNTY LIBRARY | 153 | LITERACY DAY-SB COUNTY LIBRARY | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 8 | CATHOLIC CHARITIES/ SAN BERNARDINO/RIVERSIDE | 151 | EMERGENCY RELIEF PROGRAM | Completed | CDBG | \$13,000.00 | \$13,000.00 | \$0.00 |
| | | Project Total | | | | | \$13,000.00 | \$13,000.00 | \$0.00 |
| | 9 | VICTOR VALLEY DOMESTIC VIOLENCE | 160 | VICTOR VALLEY DOMESTIC VIOLENCE, INC. | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 10 | SAN BERNARDINO SEXUAL ASSAULT SERVICES | 154 | SB COUNTY SEXUAL ASSAULT SERVICES HD | Completed | CDBG | \$4,000.00 | \$4,000.00 | \$0.00 |
| | | Project Total | | | | | \$4,000.00 | \$4,000.00 | \$0.00 |
| | 11 | PROACTIVE CODE ENFORCEMENT | 149 | PROACTIVE CODE ENFORCEMENT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 150 | PROACTIVE CODE ENFORCEMENT | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 12 | P.O.P CODE ENFORCEMENT | 170 | P.O.P. CODE ENFORCEMENT | Completed | CDBG | \$61,000.00 | \$61,000.00 | \$0.00 |
| | | Project Total | | | | | \$61,000.00 | \$61,000.00 | \$0.00 |
| | 13 | CIVIC CENTER PARK | 159 | CIVIC CENTER PARK RESTROOM/SHOWER FACILI | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 14 | JAMES WOODY PARK COMMUNITY CENTER | 172 | JAMES WOODY PARK IMPROVEMENTS | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 15 | CDBG PROGRAM ADMINISTRATION | 155 | CDBG PROGRAM ADMINISTRATION | Completed | CDBG | \$140,455.00 | \$140,455.00 | \$0.00 |
| | | | 156 | CDBG ADMINISTRATION - MISCELLANEOUS | Completed | CDBG | \$1,815.00 | \$1,815.00 | \$0.00 |
| | | Project Total | | | | | \$142,270.00 | \$142,270.00 | \$0.00 |
| | 16 | ASPHALT OVERLAY KIOWA ROAD FROM BEAR VALLEY TO SITTING BULL | 158 | ASPHALT OVERLAY | Completed | CDBG | \$177,348.20 | \$177,348.20 | \$0.00 |
| | | Project Total | | | | | \$177,348.20 | \$177,348.20 | \$0.00 |
| | Program Total | | | | | CDBG | \$935,294.84 | \$935,294.84 | \$0.00 |

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|-----------|----------------------|--|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2005 | 2005 Total | | | | | | \$935,294.84 | \$935,294.84 | \$0.00 |
| 2006 | 1 | HI DESERT MEALS ON WHEELS | 183 | HI DESERT MEALS ON WHEELS | Completed | CDBG | \$3,387.58 | \$3,387.58 | \$0.00 |
| | | Project Total | | | | | \$3,387.58 | \$3,387.58 | \$0.00 |
| | 2 | ASSISTANCE LEAGUE OF VICTOR VALLEY | 182 | OPERATION SCHOOL BELL | Completed | CDBG | \$9,000.00 | \$9,000.00 | \$0.00 |
| | | Project Total | | | | | \$9,000.00 | \$9,000.00 | \$0.00 |
| | 3 | HIGH DESERT HOMELESS SERVICES | 181 | HOMELESS SERVICES | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 4 | HIGH DESERT DOMESTIC VIOLENCE PROGRAM | 179 | HIGH DESERT DOMESTIC VIOLENCE PROGRAM, I | Completed | CDBG | \$10,404.17 | \$10,404.17 | \$0.00 |
| | | Project Total | | | | | \$10,404.17 | \$10,404.17 | \$0.00 |
| | 5 | SAN BERNARDINO COUNTY LIBRARY | 177 | SAN BERNARDINO COUNTY LIBRARY | Completed | CDBG | \$4,500.00 | \$4,500.00 | \$0.00 |
| | | Project Total | | | | | \$4,500.00 | \$4,500.00 | \$0.00 |
| | 6 | CATHOLIC CHARITIES OF SAN BERNARDINO/RIVERSIDE | 175 | CATHOLIC CHARITIES SAN BERNARDINO/RIVERS | Completed | CDBG | \$7,855.23 | \$7,855.23 | \$0.00 |
| | | Project Total | | | | | \$7,855.23 | \$7,855.23 | \$0.00 |
| | 7 | VICTOR VALLEY DOMESTIC VIOLENCE | 176 | A BETTER WAY - VICTOR VALLEY DOMESTIC | Completed | CDBG | \$8,000.00 | \$8,000.00 | \$0.00 |
| | | Project Total | | | | | \$8,000.00 | \$8,000.00 | \$0.00 |
| | 8 | INLAND MEDIATION AND FAIR HOUSING BOARD - FAIR HOUSING | 173 | LANDLORD-TENANT MEDIATION - IFHMB | Completed | CDBG | \$6,637.00 | \$6,637.00 | \$0.00 |
| | | | 174 | FAIR HOUSING - IFHMB | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | Project Total | | | | | \$18,637.00 | \$18,637.00 | \$0.00 |
| | 10 | SAN BERNARDINO SEXUAL ASSAULT SERVICES | 178 | SAN BERNARDINO COUNTY SEXUAL ASSAULT SER | Completed | CDBG | \$3,499.98 | \$3,499.98 | \$0.00 |
| | | Project Total | | | | | \$3,499.98 | \$3,499.98 | \$0.00 |
| | 11 | MOJAVE DEAF SERVICES | 184 | INTERPRETER SERVICES FOR THE DEAF | Completed | CDBG | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | Project Total | | | | | \$2,000.00 | \$2,000.00 | \$0.00 |
| | 12 | ONE 2 ONE | 180 | STAR - ONE 2 ONE MENTORS, INC. | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 13 | CIVIC CENTER NEIGHBORHOOD PARK | 198 | CIVIC CENTER PARK RECREATIONAL FACILITIE | Completed | CDBG | \$620,763.00 | \$620,763.00 | \$0.00 |
| | | Project Total | | | | | \$620,763.00 | \$620,763.00 | \$0.00 |
| | 14 | CDBG PROGRAM ADMINISTRATION | 185 | CDBG PROGRAM ADMINISTRATION - SALARIES | Completed | CDBG | \$125,975.76 | \$125,975.76 | \$0.00 |
| | | | 186 | CDBG PROGRAM ADMINISTRATION - MISCELLANE | Completed | CDBG | \$1,124.00 | \$1,124.00 | \$0.00 |
| | | Project Total | | | | | \$127,099.76 | \$127,099.76 | \$0.00 |
| | Program Total | | | | | CDBG | \$835,146.72 | \$835,146.72 | \$0.00 |
| | 2006 Total | | | | | | \$835,146.72 | \$835,146.72 | \$0.00 |
| 2007 | 1 | SAN BERNARDINO COUNTY LIBRARY LITERACY DAY | 199 | LITERACY PROGRAM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 2 | VICTOR VALLEY DOMESTIC VIOLENCE | 200 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 3 | HI-DESERT MEALS ON WHEELS | 201 | HI-DESERT MEALS ON WHEELS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|--|------------------|---|-----------------|---------|---------------------|---------------------|---------------|
| 2007 | 3 | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | HIGH DESERT HOMELESS SERVICES | 202 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 5 | HIGH DESERT DOMESTIC VIOLENCE | 203 | HIGH DESERT DOMESTIC VIOLENCE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 204 | HIGH DESERT DOMESTIC VIOLENCE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 205 | HIGH DESERT DOMESTIC VIOLENCE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 206 | HIGH DESERT DOMESTIC VIOLENCE | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 6 | ASSISTANCE LEAGUE OPERATION SCHOOL BELL | 207 | ASSISTANCE LEAGUE OF VICTOR VALLEY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 208 | ASSISTANCE LEAGUE OPERATION SCHOOL BELL | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 209 | ASSISTANCE LEAGUE OPERATION SCHOOL BELL | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 7 | INLAND FAIR HOUSING & MEDIATION BOARD FAIR HOUSING | 210 | FAIR HOUSING SERVICES | Completed | CDBG | \$11,985.20 | \$11,985.20 | \$0.00 |
| | | Project Total | | | | | \$11,985.20 | \$11,985.20 | \$0.00 |
| | 8 | INLAND FAIR HOUSING & MEDIATION BOARD/LANDLORD TENANT | 211 | LANDLORD-TENANT MEDIATION | Completed | CDBG | \$5,996.18 | \$5,996.18 | \$0.00 |
| | | Project Total | | | | | \$5,996.18 | \$5,996.18 | \$0.00 |
| | 9 | SAN BDNO CO. SEXUAL ASSAULT PROGRAM | 212 | SAN BDNO. CO. SEXUAL ASSAULT SERVICES | Completed | CDBG | \$4,000.00 | \$4,000.00 | \$0.00 |
| | | Project Total | | | | | \$4,000.00 | \$4,000.00 | \$0.00 |
| | 10 | HIGH DESERT RESOURCE NETWORK MEMBERSHIP SCHOLARSHIP PRG. | 213 | HIGH DESERT RESOURCE NETWORK | Completed | CDBG | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | Project Total | | | | | \$2,000.00 | \$2,000.00 | \$0.00 |
| | 11 | ONE 2 ONE MENTORS SUPPORTING TEENS AT RISK | 214 | ONE 2 ONE MENTORS S.T.A.R. | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 12 | MOJAVE DEAF SERVICES SELF-ADVOCACY INDEPENDENT LIVING SKILLS | 215 | MOJAVE DEAF SERVICES | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 13 | CATHOLIC CHARITIES/EMERGENCY RENTAL/MORTGAGE ASST. PROGRAM | 216 | CATHOLIC CHARITIES RENT/MORTGAGE ASST. | Completed | CDBG | \$7,989.90 | \$7,989.90 | \$0.00 |
| | | Project Total | | | | | \$7,989.90 | \$7,989.90 | \$0.00 |
| | 14 | DAKOTA/ALTA DENA ROADS PAVING PROJECT | 217 | DAKOTA/ALTADENA ROADS PAVING PROJECT | Completed | CDBG | \$465,834.52 | \$465,834.52 | \$0.00 |
| | | Project Total | | | | | \$465,834.52 | \$465,834.52 | \$0.00 |
| | 15 | CDBG ADMINISTRATION | 218 | 0 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 219 | CDBG ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 220 | CDBG ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 223 | CDBG ADMINISTRATION | Completed | CDBG | \$129,431.00 | \$129,431.00 | \$0.00 |
| | | Project Total | | | | | \$129,431.00 | \$129,431.00 | \$0.00 |

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|-----------|--------------|--|------------------|---|-----------------|-------------|---------------------|---------------------|---------------|
| 2007 | 16 | HOME ADMINISTRATION | 224 | HOME ADMINISTRATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 22 | VICTORVILLE SENIOR HOME REPAIR PROGRAM | 231 | VICTORVILLE SENIOR HOME REPAIR PROGRAM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 25 | DOWNPAYMENT ASSISTANCE PROGRAM DAP (AV) | 233 | DOWNPAYMENT ASSISTANCE PROGRAM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$682,236.80 | \$682,236.80 | \$0.00 |
| | | 2007 Total | | | | | \$682,236.80 | \$682,236.80 | \$0.00 |
| 2008 | 1 | SAN BERNARDINO COUNTY LIBRARY LITERACY DAY | 244 | SAN BDNO. CO. LIBRARY LITERACY PROGRAM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 2 | VICTOR VALLEY DOMESTIC VIOLENCE | 245 | VICTOR VALLEY DOMESTIC VIOLENCE | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 3 | ASSISTANCE LEAGUE/OPERATION SCHOOL BELL | 246 | ASSISTANCE LEAGUE/OPERATION SCHOOL BELL | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 4 | SAN BERNARDINO SEXUAL ASSAULT SERVICES | 247 | SAN BERNARDINO SEXUAL ASSAULT SERVICES | Completed | CDBG | \$6,000.00 | \$6,000.00 | \$0.00 |
| | | Project Total | | | | | \$6,000.00 | \$6,000.00 | \$0.00 |
| | 5 | HIGH DESERT HOMELESS SERVICES | 248 | HIGH DESERT HOMELESS SERVICES | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 6 | IFHMB FAIR HOUSING SERVICES | 249 | IFHMB - FAIR HOUSING SERVICES | Completed | CDBG | \$17,431.00 | \$17,431.00 | \$0.00 |
| | | Project Total | | | | | \$17,431.00 | \$17,431.00 | \$0.00 |
| | 7 | IFHMB - LANDLORD TENANT MEDIATION | 250 | IFHMB - LANDLORD TENANT MEDIATION | Completed | CDBG | \$10,336.00 | \$10,336.00 | \$0.00 |
| | | | 251 | ONE 2 ONE MENTORS S.T.A.R. | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,336.00 | \$15,336.00 | \$0.00 |
| | 9 | ST. JOHN OF GOD HEALTHCARE SERVICES | 252 | ST. JOHN OF GOD HEALTHCARE SERVICES | Completed | CDBG | \$4,600.00 | \$4,600.00 | \$0.00 |
| | | Project Total | | | | | \$4,600.00 | \$4,600.00 | \$0.00 |
| | 10 | MOSES HOUSE MINISTRIES | 253 | MOSES HOUSE MINISTRIES | Completed | CDBG | \$4,753.00 | \$4,753.00 | \$0.00 |
| | | Project Total | | | | | \$4,753.00 | \$4,753.00 | \$0.00 |
| | 11 | MOJAVE DEAF SERVICES | 254 | MOJAVE DEAF SERVICES | Completed | CDBG | \$2,722.83 | \$2,722.83 | \$0.00 |
| | | Project Total | | | | | \$2,722.83 | \$2,722.83 | \$0.00 |
| | 12 | CDBG ADMINISTRATION | 255 | CDBG ADMINISTRATION | Completed | CDBG | \$84,874.19 | \$84,874.19 | \$0.00 |
| | | Project Total | | | | | \$84,874.19 | \$84,874.19 | \$0.00 |
| | 13 | RRLP PROGRAM ADMINISTRATION | 256 | RRLP PROGRAM ADMINISTRATION | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 15 | APPLE VALLEY RESIDENTIAL REHABILITATION LOAN PROGRAM | 258 | RESIDENTIAL REHABILITATION LOAN PROGRAM | Completed | CDBG | \$380,023.00 | \$380,023.00 | \$0.00 |
| | | Project Total | | | | | \$380,023.00 | \$380,023.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$585,740.02 | \$585,740.02 | \$0.00 |

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|-----------|-------------------|--|------------------|--|-----------------|---------|---------------------|---------------------|---------------|
| 2008 | 2008 Total | | | | | | \$585,740.02 | \$585,740.02 | \$0.00 |
| 2009 | 1 | HOME | 417 | Jose and Dometilia Otero | Completed | CDBG | \$9,623.22 | \$9,623.22 | \$0.00 |
| | | Project Total | | | | | \$9,623.22 | \$9,623.22 | \$0.00 |
| | 2 | CDBG | 275 | CDBG Administration | Completed | CDBG | \$116,527.97 | \$116,527.97 | \$0.00 |
| | | | 276 | Moses House Ministries | Completed | CDBG | \$3,944.46 | \$3,944.46 | \$0.00 |
| | | | 277 | One 2 One Mentors | Completed | CDBG | \$3,944.46 | \$3,944.46 | \$0.00 |
| | | | 278 | Apple Valley Christian Care Center | Completed | CDBG | \$5,424.78 | \$5,424.78 | \$0.00 |
| | | | 279 | Assistance League/Operation School Bell | Completed | CDBG | \$7,888.92 | \$7,888.92 | \$0.00 |
| | | | 280 | Landlord Tenant Mediation | Completed | CDBG | \$8,180.02 | \$8,180.02 | \$0.00 |
| | | | 281 | Fair Housing | Completed | CDBG | \$13,680.97 | \$13,680.97 | \$0.00 |
| | | | 282 | High Desert Homeless Services | Completed | CDBG | \$7,888.92 | \$7,888.92 | \$0.00 |
| | | | 283 | Catholic Charities | Completed | CDBG | \$12,727.06 | \$12,727.06 | \$0.00 |
| | | | 284 | Apple Valley Police Activities League | Completed | CDBG | \$7,888.92 | \$7,888.92 | \$0.00 |
| | | | 285 | San Bernardino County Library | Completed | CDBG | \$3,944.46 | \$3,944.46 | \$0.00 |
| | | | 286 | San Bernardino County Sexual Assault Services | Completed | CDBG | \$4,733.35 | \$4,733.35 | \$0.00 |
| | | | 287 | St. John of God Healthcare Services | Completed | CDBG | \$3,944.46 | \$3,944.46 | \$0.00 |
| | | | 288 | Victor Valley Domestic Violence | Completed | CDBG | \$11,833.38 | \$11,833.38 | \$0.00 |
| | | | 289 | Apple Valley Residential Rehabilitation Loan Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 290 | James Woody Community Center | Completed | CDBG | \$21,000.00 | \$21,000.00 | \$0.00 |
| | | | 291 | Mendel Park Shade Structure | Completed | CDBG | \$29,656.13 | \$29,656.13 | \$0.00 |
| | | | 292 | Corwin Park Shade Structure | Completed | CDBG | \$29,877.61 | \$29,877.61 | \$0.00 |
| | | | 293 | Thunderbird Park Shade Structure Replacement | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | | 294 | Village Neighborhood Improvement Project | Completed | CDBG | \$207,247.00 | \$207,247.00 | \$0.00 |
| | | Project Total | | | | | \$530,332.87 | \$530,332.87 | \$0.00 |
| | 3 | Apple Valley CDBG Residential Rehabilitaion Loan Program | 298 | 22020 Nisqually #75 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 299 | Thompson, George and Rhona | Completed | CDBG | \$22,426.16 | \$22,426.16 | \$0.00 |
| | | | 300 | Haaser, Kim | Completed | CDBG | \$21,026.83 | \$21,026.83 | \$0.00 |
| | | | 301 | Clinedinst, Dale and Marie | Completed | CDBG | \$9,918.66 | \$9,918.66 | \$0.00 |
| | | | 302 | Davie, Harold | Completed | CDBG | \$20,507.66 | \$20,507.66 | \$0.00 |
| | | | 331 | Conroy, J. | Completed | CDBG | \$10,697.79 | \$10,697.79 | \$0.00 |
| | | | 332 | Miller, M. | Completed | CDBG | \$6,788.00 | \$6,788.00 | \$0.00 |
| | | | 344 | Spoehr Walter | Completed | CDBG | \$12,626.47 | \$12,626.47 | \$0.00 |
| | | | 345 | Porter, Cynthia | Completed | CDBG | \$3,713.42 | \$3,713.42 | \$0.00 |
| | | | 347 | Thomas, Geraldine | Completed | CDBG | \$6,441.70 | \$6,441.70 | \$0.00 |
| | | | 411 | Turner, William and Sue | Completed | CDBG | \$11,108.57 | \$11,108.57 | \$0.00 |
| | | | 412 | Clearwater, Linda | Completed | CDBG | \$20,607.46 | \$20,607.46 | \$0.00 |
| | | Project Total | | | | | \$145,862.72 | \$145,862.72 | \$0.00 |

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|----------------------|---|---|----------------------|--|-----------------|----------------------------|---------------------|---------------|---------------------|---------------------|---------------|
| 2009 | 4 | Apple Valley HOME Residential Rehabilitation Loan Program | 348 | Azzari, Kathy | Completed | CDBG | \$21,380.46 | \$21,380.46 | \$0.00 | | |
| | | | 349 | Stevens, Fred and Tracey | Completed | CDBG | \$21,113.42 | \$21,113.42 | \$0.00 | | |
| | | | 350 | Collins, Gary and Kari | Completed | CDBG | \$20,727.42 | \$20,727.42 | \$0.00 | | |
| | | | Project Total | | | | | | \$63,221.30 | \$63,221.30 | \$0.00 |
| | | | Program Total | | | | | CDBG | \$749,040.11 | \$749,040.11 | \$0.00 |
| 2009 Total | | | | | | \$749,040.11 | \$749,040.11 | \$0.00 | | | |
| 2010 | 2 | CDBG | 306 | Apple Valley CDBG Administration | Completed | CDBG | \$109,543.29 | \$109,543.29 | \$0.00 | | |
| | | | 307 | High Desert Homeless Services | Completed | CDBG | \$15,508.30 | \$15,508.30 | \$0.00 | | |
| | | | 308 | Victor Valley Domestic Violence | Completed | CDBG | \$12,008.30 | \$12,008.30 | \$0.00 | | |
| | | | 309 | Assistance League of Victor Valley | Completed | CDBG | \$8,008.30 | \$8,008.30 | \$0.00 | | |
| | | | 310 | Apple Valley Police Activities League | Completed | CDBG | \$15,008.30 | \$15,008.30 | \$0.00 | | |
| | | | 311 | Apple Valley Christian Centers | Completed | CDBG | \$8,008.30 | \$8,008.30 | \$0.00 | | |
| | | | 312 | Catholic Chairities | Completed | CDBG | \$7,008.30 | \$7,008.30 | \$0.00 | | |
| | | | 313 | Moses House Ministries | Completed | CDBG | \$4,008.30 | \$4,008.30 | \$0.00 | | |
| | | | 314 | One 2 One Mentors | Completed | CDBG | \$4,008.30 | \$4,008.30 | \$0.00 | | |
| | | | 315 | IFHMB/Fair Housing | Completed | CDBG | \$13,032.42 | \$13,032.42 | \$0.00 | | |
| | | | 316 | IFHMB Landlord/Tenant Mediation | Completed | CDBG | \$8,008.30 | \$8,008.30 | \$0.00 | | |
| | | | 317 | San Bernardino County Library Adult Literary Services | Completed | CDBG | \$4,008.30 | \$4,008.30 | \$0.00 | | |
| | | | 318 | Victor Valley Community Hospital | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 319 | Apple Valley Village Neighborhood Road Improvement Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 320 | James Woody Community Park Ball Field Dugout Renovation | Completed | CDBG | \$95,284.54 | \$95,284.54 | \$0.00 | | |
| | | | 420 | Joseph and Jessica Hernandez | Completed | CDBG | \$18,962.54 | \$18,962.54 | \$0.00 | | |
| | | | Project Total | | | | | | \$322,405.79 | \$322,405.79 | \$0.00 |
| | | | 3 | Apple Valley CDBG Residential Rehabilitaion Loan Program | 397 | Khawaldeh, Shelia | Completed | CDBG | \$4,438.96 | \$4,438.96 | \$0.00 |
| | | | | | 415 | Robbins, Ellis and Roberta | Completed | CDBG | \$21,085.92 | \$21,085.92 | \$0.00 |
| | | | | | 416 | Claudette Santoo | Completed | CDBG | \$21,877.96 | \$21,877.96 | \$0.00 |
| | | | | | 418 | Garrison, B. | Completed | CDBG | \$20,954.96 | \$20,954.96 | \$0.00 |
| 419 | Tanya Sartain | Completed | | | CDBG | \$21,644.46 | \$21,644.46 | \$0.00 | | | |
| 422 | Bathurst, David & Jill | Completed | | | CDBG | \$21,777.92 | \$21,777.92 | \$0.00 | | | |
| 474 | Varga, Ilona | Completed | | | CDBG | \$7,710.59 | \$7,710.59 | \$0.00 | | | |
| 477 | Frankenstein, Marva | Completed | | | CDBG | \$22,120.23 | \$22,120.23 | \$0.00 | | | |
| 480 | Taylor, Steven | Completed | | | CDBG | \$23,201.86 | \$23,201.86 | \$0.00 | | | |
| 485 | Hernandez, Catalina | Completed | | | CDBG | \$23,085.16 | \$23,085.16 | \$0.00 | | | |
| 514 | Palmore, Mary | Completed | | | CDBG | \$26,177.78 | \$26,177.78 | \$0.00 | | | |
| Project Total | | | | | | \$214,075.80 | \$214,075.80 | \$0.00 | | | |
| 4 | Apple Valley HOME Residential Rehabilitation Loan Program | 395 | Khawaldeh S. | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | | | |

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|-----------|--------------|--|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2010 | 4 | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$536,481.59 | \$536,481.59 | \$0.00 |
| | | 2010 Total | | | | | \$536,481.59 | \$536,481.59 | \$0.00 |
| 2011 | 1 | CDBG | 398 | High Desert Homeless Services | Completed | CDBG | \$10,716.00 | \$10,716.00 | \$0.00 |
| | | | 399 | St. John of God Healthcare Services | Completed | CDBG | \$6,429.00 | \$6,429.00 | \$0.00 |
| | | | 400 | Apple Valley Police Activities League | Completed | CDBG | \$16,074.00 | \$16,074.00 | \$0.00 |
| | | | 401 | Catholic Charities | Completed | CDBG | \$10,716.00 | \$10,716.00 | \$0.00 |
| | | | 402 | Assistance League of Victor Valley | Completed | CDBG | \$10,716.00 | \$10,716.00 | \$0.00 |
| | | | 403 | Fair Housing | Completed | CDBG | \$11,788.00 | \$11,788.00 | \$0.00 |
| | | | 404 | Landlord/Tenant Mediation | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | | 405 | SB County Library Adult Literacy Services | Completed | CDBG | \$4,287.00 | \$4,287.00 | \$0.00 |
| | | | 406 | VV Community Services Council/Senior Needs | Completed | CDBG | \$8,037.00 | \$8,037.00 | \$0.00 |
| | | | 407 | CDBG Administration | Completed | CDBG | \$99,619.13 | \$99,619.13 | \$0.00 |
| | | | 408 | Civic Center Park Amenity Project | Completed | CDBG | \$76,286.00 | \$76,286.00 | \$0.00 |
| | | | 409 | James Woody Park Security Enhancement Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 410 | Village Neighborhood Improvement Project | Completed | CDBG | \$172,530.00 | \$172,530.00 | \$0.00 |
| | | Project Total | | | | | \$434,698.13 | \$434,698.13 | \$0.00 |
| | 6 | 2011 Victorville Senior Home Repair Program (SHRP) | 515 | Jacobson, Eugene/Sharon | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$434,698.13 | \$434,698.13 | \$0.00 |
| | | 2011 Total | | | | | \$434,698.13 | \$434,698.13 | \$0.00 |
| 2012 | 1 | CDBG Planning and Administration | 456 | CDBG AV Program Administration | Completed | CDBG | \$110,771.47 | \$110,771.47 | \$0.00 |
| | | Project Total | | | | | \$110,771.47 | \$110,771.47 | \$0.00 |
| | 2 | CDBG Public Service Projects | 457 | High Desert Homeless Services, Inc | Completed | CDBG | \$14,716.00 | \$14,716.00 | \$0.00 |
| | | | 458 | Catholic Charities-Emergency Rental/Mortgage Assistance Program | Completed | CDBG | \$10,716.00 | \$10,716.00 | \$0.00 |
| | | | 459 | Assistance League of Victor Valley | Completed | CDBG | \$14,716.00 | \$14,716.00 | \$0.00 |
| | | | 460 | Inland Fair Housing & Mediation Board- Fair Housing | Completed | CDBG | \$13,033.00 | \$13,033.00 | \$0.00 |
| | | | 461 | Inland Fair Housing & Mediation Board- Landlord/Tenant Mediation | Completed | CDBG | \$8,008.00 | \$8,008.00 | \$0.00 |
| | | | 462 | Feed My Sheep Ministries | Completed | CDBG | \$8,000.00 | \$8,000.00 | \$0.00 |
| | | | 463 | S B County Library- Adult Literacy Services | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | 464 | Victor Valley Community Services Council- Senior Needs Program | Completed | CDBG | \$13,011.00 | \$13,011.00 | \$0.00 |
| | | | 478 | test | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$87,200.00 | \$87,200.00 | \$0.00 |
| | 3 | CDBG Capital Improvement Projects | 465 | Thunderbird Park Improvements | Completed | CDBG | \$53,995.73 | \$53,995.73 | \$0.00 |
| | | | 466 | Village Neighborhood Street Improvements | Completed | CDBG | \$139,520.00 | \$139,520.00 | \$0.00 |
| | | Project Total | | | | | \$193,515.73 | \$193,515.73 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|---|----------------------|--|-----------------|---------------------|---------------------|---------------------|--------------------|
| 2012 | 4 | AV CDBG Residential Rehabilitation Loan Program- RRLP | 467 | enter first Project name in this activity | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 488 | Windsor, Florae | Completed | CDBG | \$25,239.45 | \$25,239.45 | \$0.00 |
| | | | 491 | Larsen, Steven and Dorothy | Completed | CDBG | \$23,464.81 | \$23,464.81 | \$0.00 |
| | | | 545 | Wilson, J/E | Completed | CDBG | \$24,183.49 | \$24,183.49 | \$0.00 |
| | | | 583 | Arellano, A/ Edwards, M | Completed | CDBG | \$19,269.20 | \$19,269.20 | \$0.00 |
| | | | Project Total | | | | \$92,156.95 | \$92,156.95 | \$0.00 |
| | 5 | CDBG Rehabilitation Admin 14H | 468 | Rehab Administration 14H | Completed | CDBG | \$84,348.00 | \$84,348.00 | \$0.00 |
| | | | Project Total | | | | \$84,348.00 | \$84,348.00 | \$0.00 |
| | 7 | AV HOME Residential Rehabilitation Loan Program- RRLP | 499 | Chacon, R&R | Completed | CDBG | \$24,253.06 | \$24,253.06 | \$0.00 |
| | | | Project Total | | | | \$24,253.06 | \$24,253.06 | \$0.00 |
| | Program Total | | | | CDBG | \$592,245.21 | \$592,245.21 | \$0.00 | |
| | 2012 Total | | | | | \$592,245.21 | \$592,245.21 | \$0.00 | |
| 2013 | 2 | CDBG Planning and Administration | 522 | CDBG AV Program Administration | Completed | CDBG | \$98,709.22 | \$98,709.22 | \$0.00 |
| | | | | Project Total | | | \$98,709.22 | \$98,709.22 | \$0.00 |
| | 3 | CDBG Public Service Projects | 523 | High Desert Homeless Services, Inc | Completed | CDBG | \$15,491.50 | \$15,491.50 | \$0.00 |
| | | | 524 | Apple Valley Police Activities League | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 525 | Assistance League of Victor Valley | Completed | CDBG | \$15,502.00 | \$15,502.00 | \$0.00 |
| | | | 526 | Inland Fair Housing & Mediation Board- Fair Housing Services | Completed | CDBG | \$13,000.00 | \$13,000.00 | \$0.00 |
| | | | 527 | Church for Whosoever- Literacy Program | Completed | CDBG | \$5,034.94 | \$5,034.94 | \$0.00 |
| | | | 528 | Feed My Sheep Ministries | Completed | CDBG | \$4,357.00 | \$4,357.00 | \$0.00 |
| | | | 529 | S B County Library- Adult Literacy Services | Completed | CDBG | \$5,167.00 | \$5,167.00 | \$0.00 |
| | | | 530 | Victor Valley Community Services Council- Senior Needs Program | Completed | CDBG | \$10,123.73 | \$10,123.73 | \$0.00 |
| | | | | Project Total | | | | | \$78,676.17 |
| | 4 | CDBG Capital Improvement Projects | 531 | James Woody Park Picnic Structures | Completed | CDBG | \$131,944.55 | \$131,944.55 | \$0.00 |
| | | | 532 | AV Golf Course Accessibility Improvements | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | 533 | AV Bus Stops Accessibility Improvements | Completed | CDBG | \$19,818.00 | \$19,818.00 | \$0.00 |
| | | Project Total | | | | | \$176,762.55 | \$176,762.55 | \$0.00 |
| | 5 | AV CDBG Residential Rehabilitation Loan Program- RRLP | 538 | RRLP loans cdbg 2013 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 582 | Swanson, Alice | Completed | CDBG | \$31,821.32 | \$31,821.32 | \$0.00 |
| | | | 634 | Gomez,G/Quiroz,I | Completed | CDBG | \$16,499.62 | \$16,499.62 | \$0.00 |
| | | | 635 | Bowers, D | Completed | CDBG | \$19,036.09 | \$19,036.09 | \$0.00 |
| 636 | | | Pierce, H | Completed | CDBG | \$22,648.50 | \$22,648.50 | \$0.00 | |
| 638 | | | Sender, J | Completed | CDBG | \$18,027.03 | \$18,027.03 | \$0.00 | |
| 640 | | | Poutsma, D | Completed | CDBG | \$21,736.79 | \$21,736.79 | \$0.00 | |
| 710 | | | Chapman, T | Completed | CDBG | \$10,964.60 | \$10,964.60 | \$0.00 | |
| | Project Total | | | | | \$140,733.95 | \$140,733.95 | \$0.00 | |

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|-----------|--------------|---|------------------|---|-----------------|-------------|---------------------|---------------------|---------------|
| 2013 | 6 | CDBG Rehabilitation Admin 14H | 537 | AV Rehab Admin 14H, 2013 | Completed | CDBG | \$103,071.00 | \$103,071.00 | \$0.00 |
| | | Project Total | | | | | \$103,071.00 | \$103,071.00 | \$0.00 |
| | 11 | AV Manufactured Home Repair Program (MHRP) | 539 | AV MHRP CDBG 2013 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 584 | Boggs, S & L | Completed | CDBG | \$11,516.00 | \$11,516.00 | \$0.00 |
| | | | 585 | Mariscal, D | Completed | CDBG | \$13,268.54 | \$13,268.54 | \$0.00 |
| | | | 586 | Grote, D | Completed | CDBG | \$13,364.49 | \$13,364.49 | \$0.00 |
| | | | 587 | Mestaz, M | Completed | CDBG | \$11,626.27 | \$11,626.27 | \$0.00 |
| | | | 588 | Macy, F&V | Completed | CDBG | \$12,528.50 | \$12,528.50 | \$0.00 |
| | | | 589 | Evans, T/J | Completed | CDBG | \$16,678.30 | \$16,678.30 | \$0.00 |
| | | | 591 | Erxleben, J | Completed | CDBG | \$10,251.90 | \$10,251.90 | \$0.00 |
| | | | 592 | Llamas, C | Completed | CDBG | \$10,947.09 | \$10,947.09 | \$0.00 |
| | | | 601 | Doll, S | Completed | CDBG | \$6,854.06 | \$6,854.06 | \$0.00 |
| | | | 633 | Tucky, L | Completed | CDBG | \$13,358.43 | \$13,358.43 | \$0.00 |
| | | Project Total | | | | | \$120,393.58 | \$120,393.58 | \$0.00 |
| | 12 | Microenterprise Business Assistance Program | 536 | Small Business Assistance Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 604 | micro ent business assistance | Completed | CDBG | \$13,063.83 | \$13,063.83 | \$0.00 |
| | | Project Total | | | | | \$13,063.83 | \$13,063.83 | \$0.00 |
| | | Program Total | | | | CDBG | \$731,410.30 | \$731,410.30 | \$0.00 |
| | | 2013 Total | | | | | \$731,410.30 | \$731,410.30 | \$0.00 |
| 2014 | 1 | 2014-1 Administration | 555 | AV CDBG Administration | Completed | CDBG | \$106,211.00 | \$106,211.00 | \$0.00 |
| | | | 556 | AV Rehab Administration 14H | Completed | CDBG | \$71,157.00 | \$71,157.00 | \$0.00 |
| | | | 557 | AV HOME Administration | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 558 | VV HOME Administration | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$177,368.00 | \$177,368.00 | \$0.00 |
| | 2 | 2014-2 CDBG Public Service Projects | 559 | SB County Library Adult Literacy Program | Completed | CDBG | \$4,588.00 | \$4,588.00 | \$0.00 |
| | | | 560 | High Desert Homeless Services Shelter | Completed | CDBG | \$14,680.00 | \$14,680.00 | \$0.00 |
| | | | 561 | Assistance League of Victor Valley | Completed | CDBG | \$11,010.00 | \$11,010.00 | \$0.00 |
| | | | 562 | Feed My Sheep | Completed | CDBG | \$2,400.00 | \$2,400.00 | \$0.00 |
| | | | 563 | Family Assistance Program Transitional Housing | Completed | CDBG | \$5,211.84 | \$5,211.84 | \$0.00 |
| | | | 564 | Victor Valley Domestic Violence Shelter | Completed | CDBG | \$9,175.00 | \$9,175.00 | \$0.00 |
| | | | 565 | Inland Fair Housing and Mediation Board Fair Housing Services | Completed | CDBG | \$11,010.00 | \$11,010.00 | \$0.00 |
| | | | 566 | Moses House Ministries | Completed | CDBG | \$6,423.00 | \$6,423.00 | \$0.00 |
| | | | 567 | VV Community Services Council | Completed | CDBG | \$9,175.00 | \$9,175.00 | \$0.00 |
| | | | 568 | Church for Whosoever | Completed | CDBG | \$3,010.21 | \$3,010.21 | \$0.00 |
| | | Project Total | | | | | \$76,683.05 | \$76,683.05 | \$0.00 |
| | 3 | 2014-3 CDBG Capital Improvements | 569 | AV PAL Youth Facility Improvements | Completed | CDBG | \$9,225.00 | \$9,225.00 | \$0.00 |
| | | | 570 | Bus Stop Accessibility Improvements | Completed | CDBG | \$22,000.00 | \$22,000.00 | \$0.00 |

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|-----------|--------------|--|------------------|-----------------------------|-----------------|-------------|---------------------|---------------------|---------------|
| 2014 | 3 | Project Total | | | | | \$31,225.00 | \$31,225.00 | \$0.00 |
| | 4 | 2014-4 AV CDBG Residential Rehabilitation Loan Program- RRLP | 590 | Keliii/Williams | Completed | CDBG | \$13,852.83 | \$13,852.83 | \$0.00 |
| | | | 607 | Bloss, T | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 608 | Collins, T/V | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 628 | Mendoza, G/E | Completed | CDBG | \$22,108.93 | \$22,108.93 | \$0.00 |
| | | | 644 | Jackson, C | Completed | CDBG | \$23,896.90 | \$23,896.90 | \$0.00 |
| | | | 646 | Mercado, A | Completed | CDBG | \$23,587.79 | \$23,587.79 | \$0.00 |
| | | | 647 | Chavez, R/M | Completed | CDBG | \$17,067.69 | \$17,067.69 | \$0.00 |
| | | | 648 | McConahy, D | Completed | CDBG | \$11,828.75 | \$11,828.75 | \$0.00 |
| | | | 649 | Lohman, M | Completed | CDBG | \$12,372.72 | \$12,372.72 | \$0.00 |
| | | | 672 | Mckenzie, J | Completed | CDBG | \$12,646.16 | \$12,646.16 | \$0.00 |
| | | | 673 | Hunt, T | Completed | CDBG | \$12,203.52 | \$12,203.52 | \$0.00 |
| | | | 696 | Wallace, Laraine | Completed | CDBG | \$17,441.64 | \$17,441.64 | \$0.00 |
| | | | 712 | Albrick, M/Meeks, J | Completed | CDBG | \$8,796.92 | \$8,796.92 | \$0.00 |
| | | | 713 | Etter,R/Dwiers,L | Completed | CDBG | \$11,826.11 | \$11,826.11 | \$0.00 |
| | | | 714 | Heredia, G/E | Completed | CDBG | \$22,432.76 | \$22,432.76 | \$0.00 |
| | | | 715 | Jones, D | Completed | CDBG | \$14,180.29 | \$14,180.29 | \$0.00 |
| | | | 717 | Rottman-Allen, C | Completed | CDBG | \$11,403.37 | \$11,403.37 | \$0.00 |
| | | | 718 | Anderson, P | Completed | CDBG | \$29,981.91 | \$29,981.91 | \$0.00 |
| | | | 724 | Gift, R/D | Completed | CDBG | \$12,187.53 | \$12,187.53 | \$0.00 |
| | | | 736 | Myrick, S | Completed | CDBG | \$11,604.83 | \$11,604.83 | \$0.00 |
| | | | 737 | Thomason, D | Completed | CDBG | \$8,946.97 | \$8,946.97 | \$0.00 |
| | | | 738 | Frazier, T | Completed | CDBG | \$12,326.43 | \$12,326.43 | \$0.00 |
| | | | 778 | Crockett, K | Completed | CDBG | \$10,664.43 | \$10,664.43 | \$0.00 |
| | | | 781 | Higgins, S | Completed | CDBG | \$17,017.11 | \$17,017.11 | \$0.00 |
| | | Project Total | | | | | \$338,375.59 | \$338,375.59 | \$0.00 |
| | 5 | 2014-5 AV CDBG Manufactured Home Repair Program- MHRP | 629 | Wall, M | Completed | CDBG | \$11,391.68 | \$11,391.68 | \$0.00 |
| | | Project Total | | | | | \$11,391.68 | \$11,391.68 | \$0.00 |
| | | Program Total | | | | CDBG | \$635,043.32 | \$635,043.32 | \$0.00 |
| | | 2014 Total | | | | | \$635,043.32 | \$635,043.32 | \$0.00 |
| 2015 | 1 | 2015-1 Administration | 609 | AV CDBG Administration | Completed | CDBG | \$112,892.00 | \$112,892.00 | \$0.00 |
| | | | 610 | AV Rehab Administration 14H | Completed | CDBG | \$80,000.00 | \$80,000.00 | \$0.00 |
| | | Project Total | | | | | \$192,892.00 | \$192,892.00 | \$0.00 |
| | 2 | 2015-2 CDBG Public Service Projects | 613 | AV PAL | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 614 | Assistance League of VV | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 615 | High Desert Homeless | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 616 | Family Assistance Program | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | 617 | IFHMB- Fair Housing | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |

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|-----------|----------------------|--|----------------------|--|-----------------|---------|---------------|---------------------|---------------------|---------------------|
| 2015 | 2 | 2015-2 CDBG Public Service Projects | 618 | St John of God | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | |
| | | | 619 | VV Community Services Council | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | | | 620 | VV Domestic Violence | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 | |
| | | | 621 | Moses House Ministries | Completed | CDBG | \$6,000.00 | \$6,000.00 | \$0.00 | |
| | | | 622 | Church for Whosoever | Completed | CDBG | \$3,622.94 | \$3,622.94 | \$0.00 | |
| | | | 623 | SB County Library | Completed | CDBG | \$5,169.00 | \$5,169.00 | \$0.00 | |
| | | | Project Total | | | | | | | \$77,291.94 |
| | 3 | 2015-3 Capital Improvements | 624 | James Woody Park- walks and amenities | Completed | CDBG | \$78,160.84 | \$78,160.84 | \$0.00 | |
| | | | 625 | Mendel Park- BB Court/ Exercise Equipment | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 | |
| | | | 627 | Hwy 18 Bus Stop Accessibility Imps, Albertsons to Dale Evans | Completed | CDBG | \$25,943.85 | \$25,943.85 | \$0.00 | |
| | | | Project Total | | | | | | | \$134,104.69 |
| | 4 | 2015-4 AV CDBG Residential Rehabilitation Loan Program- RRLP | 674 | Dehority, M | Completed | CDBG | \$12,313.23 | \$12,313.23 | \$0.00 | |
| | | | 675 | Nethaway, P | Completed | CDBG | \$11,794.50 | \$11,794.50 | \$0.00 | |
| | | | 676 | Rubio, F | Completed | CDBG | \$12,253.06 | \$12,253.06 | \$0.00 | |
| | | | 709 | Lively, G/J | Completed | CDBG | \$29,239.96 | \$29,239.96 | \$0.00 | |
| | | | 711 | Pizarro, R/K | Completed | CDBG | \$15,292.92 | \$15,292.92 | \$0.00 | |
| | | | 719 | Seney, W | Completed | CDBG | \$21,424.44 | \$21,424.44 | \$0.00 | |
| | | | 783 | Price, M | Completed | CDBG | \$21,639.01 | \$21,639.01 | \$0.00 | |
| | | | 785 | Martin, V & K | Completed | CDBG | \$26,078.69 | \$26,078.69 | \$0.00 | |
| | | | 786 | Ocnoff, D. | Completed | CDBG | \$10,703.01 | \$10,703.01 | \$0.00 | |
| | | | Project Total | | | | | | | \$160,738.82 |
| | Program Total | | | | | | CDBG | \$565,027.45 | \$565,027.45 | \$0.00 |
| | 2015 Total | | | | | | | \$565,027.45 | \$565,027.45 | \$0.00 |
| 2016 | 1 | 2016-1 Administration | 677 | AV CDBG Administration | Completed | CDBG | \$111,854.00 | \$111,854.00 | \$0.00 | |
| | | | 678 | AV Rehab Administration 14H | Completed | CDBG | \$80,000.00 | \$80,000.00 | \$0.00 | |
| | | | Project Total | | | | | | | \$191,854.00 |
| | 2 | 2016-2 CDBG Public Service Projects | 681 | AV PAL boxing | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | | | 682 | Assistance League of VV | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | | | 683 | High Desert Homeless | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | | | 684 | Family Assistance Program | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 | |
| | | | 685 | IFHMB- Fair Housing | Completed | CDBG | \$9,984.35 | \$9,984.35 | \$0.00 | |
| | | | 686 | 4210-7430-0701Lutheran Social Services, So Cal | Completed | CDBG | \$1,397.21 | \$1,397.21 | \$0.00 | |
| | | | 687 | VV Community Services Council | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | | | 688 | VV Domestic Violence | Completed | CDBG | \$8,691.00 | \$8,691.00 | \$0.00 | |
| | | | 689 | Moses House Ministries | Completed | CDBG | \$6,200.00 | \$6,200.00 | \$0.00 | |
| | | | 690 | Church for Whosoever | Completed | CDBG | \$3,979.68 | \$3,979.68 | \$0.00 | |
| | | | 691 | Orenda Transportation and Program Services | Completed | CDBG | \$615.25 | \$615.25 | \$0.00 | |

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|-----------|-------------------------------|---|-------------------------------------|--|-------------------|---------------------|---------------------|---------------------|---------------|
| 2016 | 2 | Project Total | | | | | \$75,867.49 | \$75,867.49 | \$0.00 |
| | 3 | 2016-3 Capital Improvements | 692 | Thunderbird Park Restroom Project | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | 693 | James Woody Comm Ctr- Floors, Roof | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | Project Total | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 4 | 2016-4 AV CDBG Residential Rehabilitation Loan Program- RRLP | 733 | Hoopengartner, P | Completed | CDBG | \$12,515.33 | \$12,515.33 | \$0.00 |
| | | | 734 | Luizzi, R | Completed | CDBG | \$14,393.74 | \$14,393.74 | \$0.00 |
| | | | 735 | Freitas, T | Completed | CDBG | \$13,504.77 | \$13,504.77 | \$0.00 |
| | | | 787 | Love, W. | Completed | CDBG | \$51,119.35 | \$51,119.35 | \$0.00 |
| | | | 806 | Castaneda, M & G | Completed | CDBG | \$43,500.07 | \$43,500.07 | \$0.00 |
| | | | 807 | Peterson, D & K | Completed | CDBG | \$31,709.00 | \$31,709.00 | \$0.00 |
| | | | 809 | Bernasconi, A. | Completed | CDBG | \$12,286.19 | \$12,286.19 | \$0.00 |
| | | | 829 | Escalante, J & G | Completed | CDBG | \$48,249.34 | \$48,249.34 | \$0.00 |
| | | | 830 | De Leon, R & C | Completed | CDBG | \$9,809.80 | \$9,809.80 | \$0.00 |
| | | | Project Total | | | | \$237,087.59 | \$237,087.59 | \$0.00 |
| | 10 | 2016-10 AV CDBG VVCSC, Senior/Adult Disabled Emergency Repair Program | 694 | VV Com Serv Council- Emergency Repairs | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 722 | Freitas, T | Completed | CDBG | \$1,199.89 | \$1,199.89 | \$0.00 |
| | | | 723 | Motshagen, P | Completed | CDBG | \$1,220.00 | \$1,220.00 | \$0.00 |
| | | | 770 | Williams, G | Completed | CDBG | \$1,190.00 | \$1,190.00 | \$0.00 |
| | | | 771 | Norton, J | Completed | CDBG | \$722.61 | \$722.61 | \$0.00 |
| | | | 772 | Rogers, L | Completed | CDBG | \$1,163.97 | \$1,163.97 | \$0.00 |
| | | | 780 | Garcia, J | Completed | CDBG | \$2,225.95 | \$2,225.95 | \$0.00 |
| | | | 788 | Kellums, J | Completed | CDBG | \$1,892.82 | \$1,892.82 | \$0.00 |
| | | | 827 | Ford, N. | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | 828 | Ford, N. | Completed | CDBG | \$1,607.42 | \$1,607.42 | \$0.00 | |
| | | Project Total | | | | \$11,222.66 | \$11,222.66 | \$0.00 | |
| | Program Total | | | | | \$616,031.74 | \$616,031.74 | \$0.00 | |
| | 2016 Total | | | | | \$616,031.74 | \$616,031.74 | \$0.00 | |
| 2017 | 1 | Assistance League of Victor Valley | 739 | Operation School Bell | Completed | CDBG | \$12,500.00 | \$12,500.00 | \$0.00 |
| | | Project Total | | | | \$12,500.00 | \$12,500.00 | \$0.00 | |
| | 2 | High Desert Homeless Services | 740 | HDHS Shelter Services | Completed | CDBG | \$12,500.00 | \$12,500.00 | \$0.00 |
| | | Project Total | | | | \$12,500.00 | \$12,500.00 | \$0.00 | |
| | 3 | Church for Whosoever | 741 | CFW Literacy Center | Completed | CDBG | \$3,822.24 | \$3,822.24 | \$0.00 |
| | | Project Total | | | | \$3,822.24 | \$3,822.24 | \$0.00 | |
| | 4 | VV Domestic Violence | 742 | A Better Way | Completed | CDBG | \$6,500.00 | \$6,500.00 | \$0.00 |
| | Project Total | | | | \$6,500.00 | \$6,500.00 | \$0.00 | | |
| 5 | SB County Library | 743 | Adult Literacy Program | Completed | CDBG | \$6,000.00 | \$6,000.00 | \$0.00 | |
| | Project Total | | | | \$6,000.00 | \$6,000.00 | \$0.00 | | |
| 6 | VV Community Services Council | 744 | Senior/Adult Disabled Needs Program | Completed | CDBG | \$9,950.15 | \$9,950.15 | \$0.00 | |

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|-----------|--------------|---|------------------|---|-----------------|-------------|---------------------|---------------------|---------------|
| 2017 | 6 | Project Total | | | | | \$9,950.15 | \$9,950.15 | \$0.00 |
| | 7 | Family Assistance Program | 745 | Transitional Housing | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 8 | Lutheran Social Services, So Cal | 746 | Our Children Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 9 | Inland Fair Housing and Mediation Board | 747 | Fair Housing Services (AFFH) Program | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 10 | *Moses House Ministries | 748 | Resources/Referrals for Families | Completed | CDBG | \$4,796.00 | \$4,796.00 | \$0.00 |
| | | Project Total | | | | | \$4,796.00 | \$4,796.00 | \$0.00 |
| | 11 | Economic Development and Housing | 749 | Small Business ADA Rehab Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 768 | Small Business ADA Rehab Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | Code Enforcement | 750 | Low Mod Area, Code Enforcement | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 13 | Economic Development and Housing Small Business Start up | 751 | Small Business/Entrepreneur Incubator Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 14 | Park and Recreation James Woody Park Playground Structure | 752 | JW Park, Playground Structure Replacement | Completed | CDBG | \$84,984.94 | \$84,984.94 | \$0.00 |
| | | Project Total | | | | | \$84,984.94 | \$84,984.94 | \$0.00 |
| | 15 | Community Development Administration/Monitoring | 753 | AV CDBG Administration | Completed | CDBG | \$139,456.96 | \$139,456.96 | \$0.00 |
| | | Project Total | | | | | \$139,456.96 | \$139,456.96 | \$0.00 |
| | 16 | Residential Rehab Loan Program (RRLP) | 782 | Kelly J | Completed | CDBG | \$16,877.14 | \$16,877.14 | \$0.00 |
| | | | 810 | Castillo, J & F | Completed | CDBG | \$32,354.32 | \$32,354.32 | \$0.00 |
| | | | 812 | Jones, K | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 814 | Sheridan, P | Completed | CDBG | \$27,122.58 | \$27,122.58 | \$0.00 |
| | | | 815 | Cota, J. | Completed | CDBG | \$31,558.82 | \$31,558.82 | \$0.00 |
| | | | 816 | Stafford, H & B | Completed | CDBG | \$55,992.96 | \$55,992.96 | \$0.00 |
| | | | 817 | Waite, M. | Completed | CDBG | \$22,708.98 | \$22,708.98 | \$0.00 |
| | | | 818 | Watkins, K. | Completed | CDBG | \$22,346.82 | \$22,346.82 | \$0.00 |
| | | Project Total | | | | | \$208,961.62 | \$208,961.62 | \$0.00 |
| | 17 | RRLP Administration (14H) | 754 | AV Rehab Administration 14H | Completed | CDBG | \$80,000.00 | \$80,000.00 | \$0.00 |
| | | Project Total | | | | | \$80,000.00 | \$80,000.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$624,471.91 | \$624,471.91 | \$0.00 |
| | | 2017 Total | | | | | \$624,471.91 | \$624,471.91 | \$0.00 |
| 2018 | 1 | job training | 779 | vvc | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---|------------------|---|-----------------|---------|--------------------|--------------------|---------------|
| 2018 | 4 | Assistance League of Victor Valley | 790 | Assistance League of Victor Valley - Operation School Bell | Completed | CDBG | \$12,500.00 | \$12,500.00 | \$0.00 |
| | | Project Total | | | | | \$12,500.00 | \$12,500.00 | \$0.00 |
| | 5 | Family Assistance Program | 791 | Family Assistance Program - Transitional Housing | Completed | CDBG | \$7,978.91 | \$7,978.91 | \$0.00 |
| | | Project Total | | | | | \$7,978.91 | \$7,978.91 | \$0.00 |
| | 6 | VV College District Foundation, Public Safety Career Pathway Training | 819 | VV College District Foundation, Public Safety Career Pathway Training | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 7 | Manufactured Home/SFR Disposition Program | 820 | Manufactured Home/SFR Disposition Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 8 | VV Community Services Council- Senior/Adult Disabled Needs Program | 792 | Victor Valley Community Services Council - Senior and Disabled Needs Program | Completed | CDBG | \$9,500.00 | \$9,500.00 | \$0.00 |
| | | Project Total | | | | | \$9,500.00 | \$9,500.00 | \$0.00 |
| | 9 | Cedar House Life Change Centers- Oasis House | 793 | Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) - Oasis House | Completed | CDBG | \$5,730.79 | \$5,730.79 | \$0.00 |
| | | Project Total | | | | | \$5,730.79 | \$5,730.79 | \$0.00 |
| | 10 | TOAV, Eco Dev, Small Business/Entrepreneur Incubator Project | 821 | Small Business/Entrepreneur Incubator Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 11 | TOAV Code Enforcement-Community Outreach Detering Eyesores | 811 | Code Enforcement | Completed | CDBG | \$54,000.00 | \$54,000.00 | \$0.00 |
| | | Project Total | | | | | \$54,000.00 | \$54,000.00 | \$0.00 |
| | 12 | Moses House Ministries- Resources and Referrals for Families | 794 | Moses House Ministries - Resources and Referrals for Families | Completed | CDBG | \$7,358.80 | \$7,358.80 | \$0.00 |
| | | Project Total | | | | | \$7,358.80 | \$7,358.80 | \$0.00 |
| | 13 | Victor Valley Domestic Violence- A Better Way | 795 | Victor Valley Domestic Violence, Inc. "A Better Way" - Shelter and Outreach Services | Completed | CDBG | \$3,072.77 | \$3,072.77 | \$0.00 |
| | | Project Total | | | | | \$3,072.77 | \$3,072.77 | \$0.00 |
| | 14 | Church for Whosoever- CFW Literacy Center | 796 | The Church for Whosoever - CFW Literacy Center | Completed | CDBG | \$4,399.79 | \$4,399.79 | \$0.00 |
| | | Project Total | | | | | \$4,399.79 | \$4,399.79 | \$0.00 |
| | 15 | High Desert Homeless Services- Shelter Services | 797 | High Desert Homeless Services, Inc. - Shelter & Shelter Related Services | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 16 | Inland Fair Housing/Mediation Board- Fair Housing Services | 798 | Inland Fair Housing and Mediation Board - Fair Housing (AFFH) Services | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 17 | HD Community Foundation/Orenda- Orenda Veteran's Project | 799 | Streams in the Desert Foundation dba High Desert Community Foundation - Orenda Veterans Project | Completed | CDBG | \$1,250.00 | \$1,250.00 | \$0.00 |
| | | Project Total | | | | | \$1,250.00 | \$1,250.00 | \$0.00 |
| | 18 | TOAV Park and Rec- Mendel Park Restroom Project | 822 | Mendel Park Restroom Project | Completed | CDBG | \$387,746.81 | \$387,746.81 | \$0.00 |

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|-----------|--------------|--|------------------|--|-----------------|-------------|---------------------|---------------------|---------------|
| 2018 | 18 | Project Total | | | | | \$387,746.81 | \$387,746.81 | \$0.00 |
| | 19 | TOAV Park and Rec- James Woody Park Parking Lot Resurface | 823 | James Woody Park Parking Lot Resurface | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 20 | TOAV Park and Rec- James Woody Park Security Cameras | 824 | James Woody Park Security Cameras | Completed | CDBG | \$48,315.54 | \$48,315.54 | \$0.00 |
| | | Project Total | | | | | \$48,315.54 | \$48,315.54 | \$0.00 |
| | 21 | CDBG Program Administration | 805 | AV CDBG Program Administration | Completed | CDBG | \$157,412.00 | \$157,412.00 | \$0.00 |
| | | Project Total | | | | | \$157,412.00 | \$157,412.00 | \$0.00 |
| | 22 | CDBG Rehabilitation Administration 14H | 825 | CDBG Rehabilitation Administration 14H | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 30 | Jess Ranch Manholes | 813 | Jess Ranch Manholes | Completed | CDBG | \$150,727.58 | \$150,727.58 | \$0.00 |
| | | Project Total | | | | | \$150,727.58 | \$150,727.58 | \$0.00 |
| | | Program Total | | | | CDBG | \$894,992.99 | \$894,992.99 | \$0.00 |
| | | 2018 Total | | | | | \$894,992.99 | \$894,992.99 | \$0.00 |
| 2019 | 1 | Assistance League of Victor Valley | 851 | Operation School Bell | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 2 | Feed My Sheep in the High Desert | 852 | Feeding Apple Valley | Completed | CDBG | \$20,540.45 | \$20,540.45 | \$0.00 |
| | | Project Total | | | | | \$20,540.45 | \$20,540.45 | \$0.00 |
| | 3 | Child Advocates of San Bernardino County (C.A.S.A.) | 853 | Foster Youth Improving Education Outcomes | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) | 854 | Oasis House | Completed | CDBG | \$8,000.00 | \$8,000.00 | \$0.00 |
| | | Project Total | | | | | \$8,000.00 | \$8,000.00 | \$0.00 |
| | 5 | Apple Valley Police Activities League (AVPAL) | 855 | AVPAL | Completed | CDBG | \$6,804.67 | \$6,804.67 | \$0.00 |
| | | Project Total | | | | | \$6,804.67 | \$6,804.67 | \$0.00 |
| | 6 | Rolling Start Incorporated | 856 | Sanctuary Project | Completed | CDBG | \$3,210.06 | \$3,210.06 | \$0.00 |
| | | Project Total | | | | | \$3,210.06 | \$3,210.06 | \$0.00 |
| | 7 | Inland Fair Housing and Mediation Board (IFHMB) | 857 | Fair Housing Services | Completed | CDBG | \$9,973.92 | \$9,973.92 | \$0.00 |
| | | Project Total | | | | | \$9,973.92 | \$9,973.92 | \$0.00 |
| | 8 | Family Assistance Program | 858 | Transitional Housing | Completed | CDBG | \$9,974.70 | \$9,974.70 | \$0.00 |
| | | Project Total | | | | | \$9,974.70 | \$9,974.70 | \$0.00 |
| | 9 | High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services | 859 | Homeless Shelter and Homeless Related Services | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 10 | Moses House Ministries | 860 | Resources and Referrals for Families | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 11 | Victor Valley Domestic Violence | 861 | "A Better Way" Shelter and Outreach | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--|---|---------------------------------------|---|-----------------|---------------------|---------------------|---------------------|---------------|
| 2019 | 11 | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | Victor Valley Community Services Council | 862 | Senior and Disabled Needs Program | Completed | CDBG | \$8,000.00 | \$8,000.00 | \$0.00 |
| | | Project Total | | | | | \$8,000.00 | \$8,000.00 | \$0.00 |
| | 13 | TOAV Code Enforcement | 864 | TOAV Code Enforcement (2019) | Completed | CDBG | \$34,000.00 | \$34,000.00 | \$0.00 |
| | | Project Total | | | | | \$34,000.00 | \$34,000.00 | \$0.00 |
| | 17 | CDBG Residential Rehabilitation Program (RRP) | 863 | 19/20 CDBG Residential Rehabilitation Program (RRP) | Completed | CDBG | \$200,507.00 | \$200,507.00 | \$0.00 |
| | | Project Total | | | | | \$200,507.00 | \$200,507.00 | \$0.00 |
| | 18 | Emergency Rental Assistance (ERA) Program | 896 | Emergency Rental Assistance (ERA) Program | Completed | CDBG | \$34,205.47 | \$34,205.47 | \$0.00 |
| | | Project Total | | | | | \$34,205.47 | \$34,205.47 | \$0.00 |
| | 19 | CDBG Program Administration | 850 | CDBG Program Administration | Completed | CDBG | \$122,725.48 | \$122,725.48 | \$0.00 |
| | Project Total | | | | | \$122,725.48 | \$122,725.48 | \$0.00 | |
| | Program Total | | | | CDBG | \$477,941.75 | \$477,941.75 | \$0.00 | |
| | 2019 Total | | | | | \$477,941.75 | \$477,941.75 | \$0.00 | |
| 2020 | 1 | Assistance League of Victor Valley - Operation School Bell | 865 | Operation School Bell | Completed | CDBG | \$9,920.00 | \$9,920.00 | \$0.00 |
| | | Project Total | | | | | \$9,920.00 | \$9,920.00 | \$0.00 |
| | 3 | Child Advocates of San Bernardino County (C.A.S.A.) - Foster Youth Improving Education Outcomes | 866 | Apple Valley Foster Youth: Improving Education Outcomes | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | 868 | Lighthouse Food Pantry | Completed | CDBG | \$7,320.00 | \$7,320.00 | \$0.00 |
| | | Project Total | | | | | \$7,320.00 | \$7,320.00 | \$0.00 |
| | 5 | Family Assistance Program - Transitional Housing | 869 | Transitional Housing | Completed | CDBG | \$9,733.43 | \$9,733.43 | \$0.00 |
| | | Project Total | | | | | \$9,733.43 | \$9,733.43 | \$0.00 |
| | 6 | Feed My Sheep in the High Desert - Feeding Apple Valley | 870 | Feeding Apple Valley | Completed | CDBG | \$24,316.97 | \$24,316.97 | \$0.00 |
| | | Project Total | | | | | \$24,316.97 | \$24,316.97 | \$0.00 |
| 7 | High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services | 871 | Homeless Shelter and Related Services | Completed | CDBG | \$7,022.00 | \$7,022.00 | \$0.00 | |
| | Project Total | | | | | \$7,022.00 | \$7,022.00 | \$0.00 | |
| 8 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 872 | Fair Housing (AFFH) Services | Completed | CDBG | \$8,022.00 | \$8,022.00 | \$0.00 | |
| | Project Total | | | | | \$8,022.00 | \$8,022.00 | \$0.00 | |
| 9 | Rolling Start Incorporated - Sanctuary Project | 873 | Sanctuary Project | Completed | CDBG | \$2,701.40 | \$2,701.40 | \$0.00 | |
| | Project Total | | | | | \$2,701.40 | \$2,701.40 | \$0.00 | |
| 10 | Social Science Services, Inc. dba Cedar House Life Change Center (CHLCC) - Oasis House | 867 | Oasis House | Completed | CDBG | \$3,479.10 | \$3,479.10 | \$0.00 | |
| | Project Total | | | | | \$3,479.10 | \$3,479.10 | \$0.00 | |

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| 2020 | 11 | Victor Valley Community Services Council - Senior and Disabled Needs Program | 874 | Senior and Disabled Needs Program | Completed | CDBG | \$9,106.30 | \$9,106.30 | \$0.00 |
| | | Project Total | | | | | \$9,106.30 | \$9,106.30 | \$0.00 |
| | 13 | TOAV - Code Enforcement | 876 | Code Enforcement | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 14 | CDBG Residential Rehabilitation Program (RRP) | 877 | 20/21 Residential Rehabilitation Program (RRP) | Completed | CDBG | \$68,425.00 | \$68,425.00 | \$0.00 |
| | | Project Total | | | | | \$68,425.00 | \$68,425.00 | \$0.00 |
| | 15 | CDBG Program Administration | 875 | CDBG Program Administration | Completed | CDBG | \$142,965.74 | \$142,965.74 | \$0.00 |
| | | Project Total | | | | | \$142,965.74 | \$142,965.74 | \$0.00 |
| | 22 | CDBG Microenterprise Assistance Program | 895 | Microenterprise Assistance Program (MAP) | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 929 | MAP - La Fiesta Mexican Food | Completed | CDBG | \$34,959.56 | \$34,959.56 | \$0.00 |
| | | | 930 | MAP - Valentina's Super Cleaners | Completed | CDBG | \$34,890.76 | \$34,890.76 | \$0.00 |
| | | | 931 | MAP - Bella Nail & Spa | Completed | CDBG | \$30,973.36 | \$30,973.36 | \$0.00 |
| | | | 932 | MAP - Apple Valley Fitness Center | Completed | CDBG | \$33,581.81 | \$33,581.81 | \$0.00 |
| | | | 938 | MAP - Knolls Jewelers | Completed | CDBG | \$32,004.99 | \$32,004.99 | \$0.00 |
| | | | 944 | MAP - Scully's Haircuts | Completed | CDBG | \$24,912.75 | \$24,912.75 | \$0.00 |
| | | Project Total | | | | | \$191,323.23 | \$191,323.23 | \$0.00 |
| | | Program Total | | | | CDBG | \$514,335.17 | \$514,335.17 | \$0.00 |
| | | 2020 Total | | | | | \$514,335.17 | \$514,335.17 | \$0.00 |
| 2021 | 1 | Assistance League of Victor Valley - Operation School Bell | 899 | Operation School Bell | Completed | CDBG | \$13,500.00 | \$13,500.00 | \$0.00 |
| | | Project Total | | | | | \$13,500.00 | \$13,500.00 | \$0.00 |
| | 2 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | 900 | Lighthouse Food Pantry | Completed | CDBG | \$9,875.00 | \$9,875.00 | \$0.00 |
| | | Project Total | | | | | \$9,875.00 | \$9,875.00 | \$0.00 |
| | 3 | Feed My Sheep in the High Desert - Feeding Apple Valley | 901 | Feeding Apple Valley | Completed | CDBG | \$13,205.49 | \$13,205.49 | \$0.00 |
| | | Project Total | | | | | \$13,205.49 | \$13,205.49 | \$0.00 |
| | 4 | High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services | 902 | Homeless Shelter and Homeless Related Services | Completed | CDBG | \$10,500.00 | \$10,500.00 | \$0.00 |
| | | Project Total | | | | | \$10,500.00 | \$10,500.00 | \$0.00 |
| | 5 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 903 | Fair Housing Services | Completed | CDBG | \$11,863.00 | \$11,863.00 | \$0.00 |
| | | Project Total | | | | | \$11,863.00 | \$11,863.00 | \$0.00 |
| | 6 | Rolling Start Incorporated - Sanctuary Project | 904 | Sanctuary Project | Completed | CDBG | \$224.00 | \$224.00 | \$0.00 |
| | | Project Total | | | | | \$224.00 | \$224.00 | \$0.00 |
| | 7 | 2018-2019 Mendel Park Restroom Project | 905 | Oasis House | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 8 | Village North Sidewalk Project | 906 | Senior and Disabled Needs Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---|------------------|---|-----------------|-------------|-----------------------|-----------------------|-------------------|
| 2021 | 8 | Village Norh Sidewalk Project | 941 | Village North Sidewalk Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 9 | TOAV - Code Enforcement | 907 | Code Enforcement | Completed | CDBG | \$54,071.04 | \$54,071.04 | \$0.00 |
| | | Project Total | | | | | \$54,071.04 | \$54,071.04 | \$0.00 |
| | 10 | CDBG Residential Rehabilitation Program | 908 | CDBG Residential Rehabilitation Program | Completed | CDBG | \$343,489.00 | \$343,489.00 | \$0.00 |
| | | Project Total | | | | | \$343,489.00 | \$343,489.00 | \$0.00 |
| | 11 | CDBG Program Administration | 909 | CDBG Administration | Completed | CDBG | \$126,250.55 | \$126,250.55 | \$0.00 |
| | | Project Total | | | | | \$126,250.55 | \$126,250.55 | \$0.00 |
| | 18 | Hilltop House Demolition Project | 942 | Hilltop House Demolition Project | Completed | CDBG | \$175,807.58 | \$175,807.58 | \$0.00 |
| | | Project Total | | | | | \$175,807.58 | \$175,807.58 | \$0.00 |
| | 19 | Mobile Home Dispostion Program | 943 | Mobile Home Disposition Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$758,785.66 | \$758,785.66 | \$0.00 |
| | | 2021 Total | | | | | \$758,785.66 | \$758,785.66 | \$0.00 |
| 2022 | 1 | Lighthouse Food Pantry | 972 | Christ the Solid Rock - Light House Food Pantry | Completed | CDBG | \$12,412.50 | \$12,412.50 | \$0.00 |
| | | Project Total | | | | | \$12,412.50 | \$12,412.50 | \$0.00 |
| | 2 | Feeding Apple Valley | 973 | Feed My Sheep in the High Desert - Feeding Apple Valley | Completed | CDBG | \$21,200.00 | \$21,200.00 | \$0.00 |
| | | Project Total | | | | | \$21,200.00 | \$21,200.00 | \$0.00 |
| | 3 | Homeless Shelter and Related Services | 974 | High Desert Homeless Services, Inc. - Homeless Shelter and Related Services | Completed | CDBG | \$19,990.86 | \$19,990.86 | \$0.00 |
| | | Project Total | | | | | \$19,990.86 | \$19,990.86 | \$0.00 |
| | 4 | Fair Housing Services | 976 | Inland Fair Housing and Mediation Board - Fair Housing Services | Completed | CDBG | \$19,997.19 | \$19,997.19 | \$0.00 |
| | | Project Total | | | | | \$19,997.19 | \$19,997.19 | \$0.00 |
| | 5 | Orenda House | 977 | Orenda Veterans Project - Orenda House | Completed | CDBG | \$5,300.00 | \$5,300.00 | \$0.00 |
| | | Project Total | | | | | \$5,300.00 | \$5,300.00 | \$0.00 |
| | 6 | Residential Rehabilitation Program | 978 | Town of Apple Valley - Residential Rehabilitation Program | Completed | CDBG | \$317,496.20 | \$317,496.20 | \$0.00 |
| | | Project Total | | | | | \$317,496.20 | \$317,496.20 | \$0.00 |
| | 7 | Code Enforcement | 979 | Town of Apple Valley - Code Enforcement | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 10 | ADA Golf Improvement Project | 980 | Town of Apple Valley - Microenterprise Assistance Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 991 | ADA Golf Improvement Project | Open | CDBG | \$1,673,648.11 | \$1,665,688.30 | \$7,959.81 |
| | | Project Total | | | | | \$1,673,648.11 | \$1,665,688.30 | \$7,959.81 |
| | 13 | Program Administration TOAV | 981 | Town of Apple Valley - CDBG Program Administration | Completed | CDBG | \$107,425.38 | \$107,425.38 | \$0.00 |
| | | Project Total | | | | | \$107,425.38 | \$107,425.38 | \$0.00 |

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 List of Activities By Program Year And Project
 APPLE VALLEY,CA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|--|------------------|---|-----------------|-------------|-----------------------|-----------------------|---------------------|
| 2022 | Program Total | | | | | CDBG | \$2,217,470.24 | \$2,209,510.43 | \$7,959.81 |
| | 2022 Total | | | | | | \$2,217,470.24 | \$2,209,510.43 | \$7,959.81 |
| 2023 | 1 | Community Health Action Network - Emergency Assistance Program | 1009 | Community Health Action Network - Emergency Assistance Program | Completed | CDBG | \$9,537.79 | \$9,537.79 | \$0.00 |
| | | Project Total | | | | | \$9,537.79 | \$9,537.79 | \$0.00 |
| | 2 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | 1010 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | Completed | CDBG | \$13,500.00 | \$13,500.00 | \$0.00 |
| | | Project Total | | | | | \$13,500.00 | \$13,500.00 | \$0.00 |
| | 3 | Feed My Sheep in the High Desert - Feeding Apple Valley | 1011 | Feed My Sheep in the High Desert - Feeding Apple Valley | Completed | CDBG | \$27,000.00 | \$27,000.00 | \$0.00 |
| | | Project Total | | | | | \$27,000.00 | \$27,000.00 | \$0.00 |
| | 4 | High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services | 1012 | High Desert Homeless Services, Inc - Homeless Shelter and Homeless Related Services | Completed | CDBG | \$5,302.28 | \$5,302.28 | \$0.00 |
| | | Project Total | | | | | \$5,302.28 | \$5,302.28 | \$0.00 |
| | 5 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 1013 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | Completed | CDBG | \$11,500.00 | \$11,500.00 | \$0.00 |
| | | Project Total | | | | | \$11,500.00 | \$11,500.00 | \$0.00 |
| | 6 | Ruth and Naomi Project, Inc. - Aging Population Initiative | 1014 | Ruth and Naomi Project, Inc. - Aging Population Initiative | Completed | CDBG | \$8,315.56 | \$8,315.56 | \$0.00 |
| | | Project Total | | | | | \$8,315.56 | \$8,315.56 | \$0.00 |
| | 7 | CDBG Residential Rehabilitation Program (RRP) | 1015 | CDBG Residential Rehabilitation Program (RRP) | Open | CDBG | \$157,855.00 | \$68,075.96 | \$89,779.04 |
| | | Project Total | | | | | \$157,855.00 | \$68,075.96 | \$89,779.04 |
| | 8 | ADA Golf Course Improvement Project | 1016 | ADA Golf Course Improvement Project | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 9 | ADA Village North Sidewalk Improvement Project | 1017 | ADA Village North Sidewalk Improvement Project | Open | CDBG | \$178,150.00 | \$0.00 | \$178,150.00 |
| | | Project Total | | | | | \$178,150.00 | \$0.00 | \$178,150.00 |
| | 10 | CDBG Program Administration | 1018 | CDBG Program Administration | Completed | CDBG | \$96,048.66 | \$96,048.66 | \$0.00 |
| | | Project Total | | | | | \$96,048.66 | \$96,048.66 | \$0.00 |
| | 17 | Greater Hope Foundation for Children, Inc. - Behavioral/Mental Health Program | 1008 | Greater Hope Foundation for Children, Inc. - Behavioral/Mental Health program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$507,209.29 | \$239,280.25 | \$267,929.04 |
| | 2023 Total | | | | | | \$507,209.29 | \$239,280.25 | \$267,929.04 |
| 2024 | 1 | TOAV: Parks and Recreation - Senior Activities Program | 1054 | TOAV: Parks and Recreation - Senior Activities Program | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 2 | Community Health Action Network - Emergency Assistance Program | 1055 | Community Health Action Network - Emergency Assistance Program | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |

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 List of Activities By Program Year And Project
 APPLE VALLEY,CA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|--|-----------------|-------------|------------------------|------------------------|---------------------|
| 2024 | 3 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | 1056 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | Feed My Sheep in the High Desert - Feeding Apple Valley | 1057 | Feed My Sheep in the High Desert - Feeding Apple Valley | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 5 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 1058 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 6 | Ruth and Naomi Project, Inc. - Sustenance to Services for Seniors | 1059 | Ruth and Naomi Project, Inc. - Sustenance to Services for Seniors | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 7 | CDBG Residential Rehabilitation Program (RRP) | 1060 | CDBG Residential Rehabilitation Program (RRP) | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 8 | ADA Village North Sidewalk Improvement Project | 1061 | ADA Village North Sidewalk Improvement Project | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 9 | CDBG Program Administration | 1062 | CDBG Program Administration | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | 2024 Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Grand Total | | | | CDBG | \$18,374,703.00 | \$18,098,814.15 | \$275,888.85 |
| | | Grand Total | | | | | \$18,374,703.00 | \$18,098,814.15 | \$275,888.85 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 List of Activities By Program Year And Project
 APPLE VALLEY,CA

REPORT FOR CPD PROGRAM: ALL
 PGM YR: ALL
 CARES Act Grants only

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|---|-----------------|-------------|---------------------|---------------------|--------------------|
| 2020 | 23 | CV-Emergency Business Assistance Program | 898 | CV-Emergency Business Assistance Program | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 933 | CV - EBAP - FHA Services | Completed | CDBG | \$51,815.53 | \$51,815.53 | \$0.00 |
| | | | 934 | CV - EBAP - Oragnic Tea House | Completed | CDBG | \$53,163.68 | \$53,163.68 | \$0.00 |
| | | | 935 | CV - EBAP - Smart Start Academy | Completed | CDBG | \$51,886.78 | \$51,886.78 | \$0.00 |
| | | | 936 | CV - EBAP - Pizza Factory | Completed | CDBG | \$52,089.19 | \$52,089.19 | \$0.00 |
| | | | 937 | CV - EBAP - AV Orthodontics | Completed | CDBG | \$44,825.10 | \$44,825.10 | \$0.00 |
| | | | 940 | CV - EBAP - Vice Vendetta Fitness LLC | Completed | CDBG | \$34,454.57 | \$34,454.57 | \$0.00 |
| | | | 945 | CV - EBAP - Bella Spa | Completed | CDBG | \$3,040.81 | \$3,040.81 | \$0.00 |
| | | | 946 | CV - EBAP - Off the Grid Brewery | Completed | CDBG | \$55,988.54 | \$55,988.54 | \$0.00 |
| | | | 947 | CV - EBAP - U.S. Patriot Armory | Completed | CDBG | \$54,320.73 | \$54,320.73 | \$0.00 |
| | | | 948 | CV - EBAP - Option One Solar | Completed | CDBG | \$52,695.65 | \$52,695.65 | \$0.00 |
| | | | 975 | CV - EBAP - WVHC Holdings LLC dba Wild Hair Company Salon | Completed | CDBG | \$34,161.48 | \$34,161.48 | \$0.00 |
| | | | 989 | CV - EBAP - Las Brisas | Open | CDBG | \$56,456.09 | \$56,456.09 | \$0.00 |
| | | | 990 | CV - EBAP - Spirit River Cafe | Open | CDBG | \$55,416.25 | \$55,416.25 | \$0.00 |
| | | Project Total | | | | | \$600,314.40 | \$600,314.40 | \$0.00 |
| | 24 | CV-Administration | 897 | CV-Administration | Open | CDBG | \$78,108.60 | \$18,990.84 | \$59,117.76 |
| | | Project Total | | | | | \$78,108.60 | \$18,990.84 | \$59,117.76 |
| | | Program Total | | | | CDBG | \$678,423.00 | \$619,305.24 | \$59,117.76 |
| | | 2020 Total | | | | | \$678,423.00 | \$619,305.24 | \$59,117.76 |
| | | Program Grand Total | | | | CDBG | \$678,423.00 | \$619,305.24 | \$59,117.76 |
| | | Grand Total | | | | | \$678,423.00 | \$619,305.24 | \$59,117.76 |

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REPORT FOR CPD PROGRAM: HOME
 PGM YR: ALL
 Formula and Competitive Grants only
 Funding Agency: CALIFORNIA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|---------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|--------------------|---------------|
| 1995 | 1 | CONVERTED HOME ACTIVITIES | 11018 | TOWN OF APPLE VALLEY | Completed | HOME | \$15,386.00 | \$15,386.00 | \$0.00 |
| | | | 11019 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,136.00 | \$10,136.00 | \$0.00 |
| | | | 11168 | TOWN OF APPLE VALLEY | Completed | HOME | \$14,665.00 | \$14,665.00 | \$0.00 |
| | | | 11169 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,218.00 | \$11,218.00 | \$0.00 |
| | | Project Total | | | | | \$51,405.00 | \$51,405.00 | \$0.00 |
| | Program Total | | | | HOME | \$51,405.00 | \$51,405.00 | \$0.00 | |
| | 1995 Total | | | | | \$51,405.00 | \$51,405.00 | \$0.00 | |
| 1999 | 79 | HOME-CALIF-ACTIVITIES | 9711 | TOWN OF APPLE VALLEY | Completed | HOME | \$9,084.00 | \$9,084.00 | \$0.00 |
| | | | 9713 | TOWN OF APPLE VALLEY | Completed | HOME | \$8,980.00 | \$8,980.00 | \$0.00 |
| | | | 9715 | TOWN OF APPLE VALLEY | Completed | HOME | \$7,911.00 | \$7,911.00 | \$0.00 |
| | | | 9726 | TOWN OF APPLE VALLEY | Completed | HOME | \$9,084.00 | \$9,084.00 | \$0.00 |
| | | | 10315 | APPLE VALLEY | Completed | HOME | \$6,552.00 | \$6,552.00 | \$0.00 |
| | | | 10316 | APPLE VALLEY | Completed | HOME | \$9,057.00 | \$9,057.00 | \$0.00 |
| | | | 10317 | APPLE VALLEY | Completed | HOME | \$8,723.00 | \$8,723.00 | \$0.00 |
| | | | 10318 | APPLE VALLEY | Completed | HOME | \$9,216.00 | \$9,216.00 | \$0.00 |
| | | | 10319 | APPLE VALLEY | Completed | HOME | \$9,332.00 | \$9,332.00 | \$0.00 |
| | | | 10320 | APPLE VALLEY | Completed | HOME | \$9,608.00 | \$9,608.00 | \$0.00 |
| | | | 10330 | APPLE VALLEY | Completed | HOME | \$7,484.00 | \$7,484.00 | \$0.00 |
| | | | 10331 | APPLE VALLEY | Completed | HOME | \$9,045.00 | \$9,045.00 | \$0.00 |
| | | | 10332 | APPLE VALLEY | Completed | HOME | \$9,056.00 | \$9,056.00 | \$0.00 |
| | | | 10333 | APPLE VALLEY | Completed | HOME | \$8,900.00 | \$8,900.00 | \$0.00 |
| | | | 10334 | APPLE VALLEY | Completed | HOME | \$6,786.00 | \$6,786.00 | \$0.00 |
| | | | 10335 | APPLE VALLEY | Completed | HOME | \$10,170.00 | \$10,170.00 | \$0.00 |
| | | | 10336 | APPLE VALLEY | Completed | HOME | \$8,707.00 | \$8,707.00 | \$0.00 |
| | | | | | Project Total | | | | |
| | Program Total | | | | HOME | \$166,721.00 | \$166,721.00 | \$0.00 | |
| | 1999 Total | | | | | \$166,721.00 | \$166,721.00 | \$0.00 | |
| 2000 | 241 | CALIF-HOME-ACTIVITIES | 11135 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,964.00 | \$10,964.00 | \$0.00 |
| | | | Project Total | | | | \$10,964.00 | \$10,964.00 | \$0.00 |
| | Program Total | | | | HOME | \$10,964.00 | \$10,964.00 | \$0.00 | |

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Funding Agency: CALIFORNIA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|----------------------------|------------------|----------------------|-----------------|-------------|---------------------|---------------------|---------------|
| 2000 | 2000 Total | | | | | | \$10,964.00 | \$10,964.00 | \$0.00 |
| 2002 | 34 | HOME-CALIF-ACTIVITIES-2002 | 11519 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,152.00 | \$11,152.00 | \$0.00 |
| | | | 11520 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,364.00 | \$11,364.00 | \$0.00 |
| | | | 11521 | TOWN OF APPLE VALLEY | Completed | HOME | \$8,767.00 | \$8,767.00 | \$0.00 |
| | | | 11539 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,301.00 | \$10,301.00 | \$0.00 |
| | | | 11540 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,422.00 | \$11,422.00 | \$0.00 |
| | | | 11541 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,744.00 | \$11,744.00 | \$0.00 |
| | | | 11542 | TOWN OF APPLE VALLEY | Completed | HOME | \$8,235.00 | \$8,235.00 | \$0.00 |
| | | | 11867 | TOWN OF APPLE VALLEY | Completed | HOME | \$9,551.00 | \$9,551.00 | \$0.00 |
| | | | 11868 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,546.00 | \$10,546.00 | \$0.00 |
| | | | 11869 | TOWN OF APPLE VALLEY | Completed | HOME | \$8,503.00 | \$8,503.00 | \$0.00 |
| | | | 11870 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,992.00 | \$10,992.00 | \$0.00 |
| | | | 11992 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,813.00 | \$11,813.00 | \$0.00 |
| | | | 12092 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,898.00 | \$10,898.00 | \$0.00 |
| | | | 12258 | TOWN OF APPLE VALLEY | Completed | HOME | \$8,707.00 | \$8,707.00 | \$0.00 |
| | | | 12259 | TOWN OF APPLE VALLEY | Completed | HOME | \$9,188.00 | \$9,188.00 | \$0.00 |
| | | | 12261 | TOWN OF APPLE VALLEY | Completed | HOME | \$5,540.00 | \$5,540.00 | \$0.00 |
| | | | 15963 | TOWN OF APPLE VALLEY | Completed | HOME | \$21,518.00 | \$21,518.00 | \$0.00 |
| | | | 15964 | TOWN OF APPLE VALLEY | Completed | HOME | \$12,346.00 | \$12,346.00 | \$0.00 |
| | | | 15986 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 16266 | TOWN OF APPLE VALLEY | Completed | HOME | \$22,603.00 | \$22,603.00 | \$0.00 |
| | | Project Total | | | | | \$215,190.00 | \$215,190.00 | \$0.00 |
| | Program Total | | | | | HOME | \$215,190.00 | \$215,190.00 | \$0.00 |
| | 2002 Total | | | | | | \$215,190.00 | \$215,190.00 | \$0.00 |
| 2003 | 1 | HOME-CALIF-ACTIVITIES-2003 | 12843 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,796.00 | \$10,796.00 | \$0.00 |
| | | | 12844 | TOWN OF APPLE VALLEY | Completed | HOME | \$9,157.00 | \$9,157.00 | \$0.00 |
| | | | 12845 | TOWN OF APPLE VALLEY | Completed | HOME | \$9,091.00 | \$9,091.00 | \$0.00 |
| | | | 12846 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,364.00 | \$11,364.00 | \$0.00 |
| | | | 12847 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,182.00 | \$11,182.00 | \$0.00 |
| | | | 12848 | TOWN OF APPLE VALLEY | Completed | HOME | \$6,816.00 | \$6,816.00 | \$0.00 |
| | | | 13716 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,364.00 | \$11,364.00 | \$0.00 |
| | | | 13767 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 14487 | TOWN OF APPLE VALLEY | Completed | HOME | \$12,127.00 | \$12,127.00 | \$0.00 |
| | | | 14855 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 14856 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,384.00 | \$11,384.00 | \$0.00 |
| | | | 14857 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,544.00 | \$11,544.00 | \$0.00 |
| | | | 14858 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,559.00 | \$11,559.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance | | |
|----------------------|--------------|--------------------------------------|----------------------|----------------------|-----------------|---------------------|---------------------|---------------|---------------------|---------------------|---------------|
| 2003 | 1 | HOME-CALIF-ACTIVITIES-2003 | 15948 | TOWN OF APPLE VALLEY | Completed | HOME | \$21,636.00 | \$21,636.00 | \$0.00 | | |
| | | | 15949 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 15957 | TOWN OF APPLE VALLEY | Completed | HOME | \$21,934.00 | \$21,934.00 | \$0.00 | | |
| | | | 15965 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | Project Total | | | | | | \$159,954.00 | \$159,954.00 | \$0.00 |
| Program Total | | | | | HOME | \$159,954.00 | \$159,954.00 | \$0.00 | | | |
| 2003 Total | | | | | | \$159,954.00 | \$159,954.00 | \$0.00 | | | |
| 2004 | 1 | HOME-CALIF-ACTIVITIES 2004 | 14115 | TOWN OF APPLE VALLEY | Completed | HOME | \$3,338.00 | \$3,338.00 | \$0.00 | | |
| | | | 14116 | TOWN OF APPLE VALLEY | Completed | HOME | \$5,405.00 | \$5,405.00 | \$0.00 | | |
| | | | 14315 | TOWN OF APPLE VALLEY | Completed | HOME | \$12,025.00 | \$12,025.00 | \$0.00 | | |
| | | | 14854 | TOWN OF APPLE VALLEY | Completed | HOME | \$6,972.00 | \$6,972.00 | \$0.00 | | |
| | | | 15238 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,185.00 | \$11,185.00 | \$0.00 | | |
| | | | 15239 | TOWN OF APPLE VALLEY | Completed | HOME | \$11,897.00 | \$11,897.00 | \$0.00 | | |
| | | | Project Total | | | | | | \$50,822.00 | \$50,822.00 | \$0.00 |
| Program Total | | | | | HOME | \$50,822.00 | \$50,822.00 | \$0.00 | | | |
| 2004 Total | | | | | | \$50,822.00 | \$50,822.00 | \$0.00 | | | |
| 2005 | 1 | HOME - CALIF - ACTIVITIES - 2005 | 15737 | CARLA HEALD | Completed | HOME | \$11,729.00 | \$11,729.00 | \$0.00 | | |
| | | | 15778 | TOWN OF APPLE VALLEY | Completed | HOME | \$8,025.00 | \$8,025.00 | \$0.00 | | |
| | | | 15779 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 15780 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 15799 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,111.00 | \$10,111.00 | \$0.00 | | |
| | | | 15928 | TOWN OF APPLE VALLEY | Completed | HOME | \$9,814.00 | \$9,814.00 | \$0.00 | | |
| | | | 16865 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 17100 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 17118 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 17141 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 17142 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 17143 | TOWN OF APPLE VALLEY | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | Project Total | | | | | | \$39,679.00 | \$39,679.00 | \$0.00 |
| | | | Program Total | | | | | HOME | \$39,679.00 | \$39,679.00 | \$0.00 |
| 2005 Total | | | | | | \$39,679.00 | \$39,679.00 | \$0.00 | | | |
| 2007 | 4 | HOME-STATE RECIPIENT ACTIVITIES 2007 | 17865 | TOWN OF APPLE VALLEY | Completed | HOME | \$16,958.00 | \$16,958.00 | \$0.00 | | |
| | | | 17866 | TOWN OF APPLE VALLEY | Completed | HOME | \$15,086.00 | \$15,086.00 | \$0.00 | | |
| | | | 17869 | TOWN OF APPLE VALLEY | Completed | HOME | \$13,583.00 | \$13,583.00 | \$0.00 | | |
| | | | 17873 | TOWN OF APPLE VALLEY | Completed | HOME | \$12,346.00 | \$12,346.00 | \$0.00 | | |
| | | | 17874 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 | | |

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 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 APPLE VALLEY,CA

Funding Agency: CALIFORNIA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---|------------------|---------------------------------------|-----------------|-------------|---------------------|---------------------|---------------|
| 2007 | 4 | HOME-STATE RECIPIENT ACTIVITIES 2007 | 17877 | TOWN OF APPLE VALLEY | Completed | HOME | \$5,062.00 | \$5,062.00 | \$0.00 |
| | | | 17878 | TOWN OF APPLE VALLEY | Completed | HOME | \$8,983.00 | \$8,983.00 | \$0.00 |
| | | | 17890 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 17891 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 17893 | TOWN OF APPLE VALLEY | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 17953 | TOWN OF APPLE VALLEY | Completed | HOME | \$2,927.00 | \$2,927.00 | \$0.00 |
| | | | 18349 | TOWN OF APPLE VALLEY | Completed | HOME | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | | 18350 | TOWN OF APPLE VALLEY | Completed | HOME | \$33,393.00 | \$33,393.00 | \$0.00 |
| | | Project Total | | | | | \$213,338.00 | \$213,338.00 | \$0.00 |
| | | Program Total | | | | HOME | \$213,338.00 | \$213,338.00 | \$0.00 |
| | | 2007 Total | | | | | \$213,338.00 | \$213,338.00 | \$0.00 |
| | | Program Grand Total | | | | HOME | \$908,073.00 | \$908,073.00 | \$0.00 |
| | | Grand Total | | | | | \$908,073.00 | \$908,073.00 | \$0.00 |
| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
| 1994 | 1 | CONVERTED HOME ACTIVITIES | 1 | HOME COMMITTED FUNDS ADJUSTMENT | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | 1994 Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| 2004 | 18 | HOME PROGRAM ADMINISTRATION | 130 | HOME PROGRAM ADMINISTRATION | Completed | HOME | \$72,400.80 | \$72,400.80 | \$0.00 |
| | | Project Total | | | | | \$72,400.80 | \$72,400.80 | \$0.00 |
| | 19 | APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP) | 163 | R. & A. FALLAGO | Completed | HOME | \$10,798.00 | \$10,798.00 | \$0.00 |
| | | | 189 | A. JR. & M. G. PALACIOS | Completed | HOME | \$47,102.00 | \$47,102.00 | \$0.00 |
| | | | 190 | J., S. & J. BARKDULL | Completed | HOME | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | | 191 | D. TAYLOR/D. PRICE | Completed | HOME | \$62,100.00 | \$62,100.00 | \$0.00 |
| | | | 192 | S. HERNANDEZ/J. SHOOP | Completed | HOME | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 20 | APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM RRLP | 164 | K & G GARRETT - RRLP | Completed | HOME | \$18,689.00 | \$18,689.00 | \$0.00 |
| | | Project Total | | | | | \$18,689.00 | \$18,689.00 | \$0.00 |
| | 21 | CHDO FUNDS | 171 | VICTOR VALLEY DOMESTIC VIOLENCE REHAB | Completed | HOME | \$81,070.00 | \$81,070.00 | \$0.00 |
| | | Project Total | | | | | \$81,070.00 | \$81,070.00 | \$0.00 |
| | 22 | VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP) | 125 | VV CHARLENE BUTTS | Completed | HOME | \$9,008.00 | \$9,008.00 | \$0.00 |
| | | | 126 | PAUL AND VERLENE WARREN | Completed | HOME | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | | 127 | ISRAEL AND DANIELLE GUZMAN | Completed | HOME | \$36,000.00 | \$36,000.00 | \$0.00 |

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 List of Activities By Program Year And Project
 APPLE VALLEY,CA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance | | | |
|-----------|----------------------|--|------------------|---|--|--------------------------------|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| 2004 | 22 | VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP) | 129 | JENNIFER FIELDS | Completed | HOME | \$45,000.00 | \$45,000.00 | \$0.00 | | | |
| | | | 161 | ROBERT L. NOWDEN | Completed | HOME | \$37,811.00 | \$37,811.00 | \$0.00 | | | |
| | | Project Total | | | | | \$167,819.00 | \$167,819.00 | \$0.00 | | | |
| 2004 | 23 | VICTORVILLE - SENIOR HOME REPAIR PROGRAM | 128 | SHARON K. CANDLER | Completed | HOME | \$4,789.70 | \$4,789.70 | \$0.00 | | | |
| | | | 134 | VIRGINIA CORONA | Completed | HOME | \$10,644.94 | \$10,644.94 | \$0.00 | | | |
| | | | 135 | HELEN KEEVILLE | Completed | HOME | \$6,540.00 | \$6,540.00 | \$0.00 | | | |
| | | | 136 | MARTHA LATIMER | Completed | HOME | \$4,950.00 | \$4,950.00 | \$0.00 | | | |
| | | | 137 | JOSE CERDEIRAS | Completed | HOME | \$7,010.76 | \$7,010.76 | \$0.00 | | | |
| | | | 138 | ELIZA HAW | Completed | HOME | \$5,846.00 | \$5,846.00 | \$0.00 | | | |
| | | | 139 | RAMON NAVARRO | Completed | HOME | \$7,000.00 | \$7,000.00 | \$0.00 | | | |
| | | | 140 | MILDRED BJORNBERG | Completed | HOME | \$6,680.00 | \$6,680.00 | \$0.00 | | | |
| | | | 141 | HILDA O'LARNEY | Completed | HOME | \$7,188.90 | \$7,188.90 | \$0.00 | | | |
| | | | 142 | JOY BURNELL | Completed | HOME | \$7,000.00 | \$7,000.00 | \$0.00 | | | |
| | | | 143 | SHIRLEY STANIFER | Completed | HOME | \$4,362.00 | \$4,362.00 | \$0.00 | | | |
| | | | 144 | CLODOMIRO ROA | Completed | HOME | \$6,380.00 | \$6,380.00 | \$0.00 | | | |
| | | | 145 | EDNA FERNANDEZ | Completed | HOME | \$7,140.00 | \$7,140.00 | \$0.00 | | | |
| | | | 146 | CALVIN WORTHEN | Completed | HOME | \$7,515.57 | \$7,515.57 | \$0.00 | | | |
| | | | 147 | ROBERT SLATER | Completed | HOME | \$6,952.13 | \$6,952.13 | \$0.00 | | | |
| | | | | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | 2004 | 24 | HPI ACQUISITION FOR AFFORDABLE HOUSING | 266 | HPI ACQUISITON FOR AFFORDABLE HOUSING | Completed | HOME | \$27,531.20 | \$27,531.20 | \$0.00 |
| | Project Total | | | | | | \$27,531.20 | \$27,531.20 | \$0.00 | | | |
| | | Program Total | | | | HOME | \$717,510.00 | \$717,510.00 | \$0.00 | | | |
| | | 2004 Total | | | | | \$717,510.00 | \$717,510.00 | \$0.00 | | | |
| 2005 | 17 | HOME PROGRAM ADMINISTRATION | 165 | AV HOME PROGRAM ADMINISTRATION | Completed | HOME | \$31,050.00 | \$31,050.00 | \$0.00 | | | |
| | | | | Project Total | | | \$31,050.00 | \$31,050.00 | \$0.00 | | | |
| | | | 18 | APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP) | 168 | C. QUANT | Completed | HOME | \$33,231.00 | \$33,231.00 | \$0.00 | |
| | | | | | 193 | R & A FALLAGO | Completed | HOME | \$44,202.00 | \$44,202.00 | \$0.00 | |
| | | | | | 194 | L.K. HAVENS | Completed | HOME | \$55,000.00 | \$55,000.00 | \$0.00 | |
| | | | | | 195 | J & M ADAMS | Completed | HOME | \$55,000.00 | \$55,000.00 | \$0.00 | |
| | | | | | 196 | T. & R. MCCULLY | Completed | HOME | \$55,000.00 | \$55,000.00 | \$0.00 | |
| | | | | | 197 | S. RICH | Completed | HOME | \$35,000.00 | \$35,000.00 | \$0.00 | |
| | | | | | 225 | LADAWN K. HAVENS | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | 226 | DOWNPAYMENT ASSISTANCE PROGRAM | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | 227 | PAUL AND ANGELA RUGGLES | Completed | HOME | \$2,219.45 | \$2,219.45 | \$0.00 | |
| | | | | | | Project Total | | | \$279,652.45 | \$279,652.45 | \$0.00 | |
| 2005 | 19 | APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM | 169 | AV RESIDENTIAL REHABILITATION LOAN PRGRM | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | | |
| | | | | Project Total | | | \$0.00 | \$0.00 | \$0.00 | | | |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|---|---|--------------------------------------|---|-----------------|-----------------------|-----------------------|---------------------|---------------|
| 2005 | 20 | CHDO FUNDS | 187 | Happy Trails Villas | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 238 | HOUSING PARTNERS I | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 323 | Happy Trails Villas 2 | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 324 | Happy Trails Villas | Completed | HOME | \$582,964.15 | \$582,964.15 | \$0.00 |
| | | | Project Total | | | | \$582,964.15 | \$582,964.15 | \$0.00 |
| | 21 | VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP) | 166 | VV MORTGAGE ASSISTANCE PROGRAM (MAP) | Completed | HOME | \$202,080.00 | \$202,080.00 | \$0.00 |
| | | | Project Total | | | | \$202,080.00 | \$202,080.00 | \$0.00 |
| | 22 | VICTORVILLE - SENIOR HOME REPAIR PROGRAM (SHRP) | 167 | VV SENIOR HOME REPAIR PROGRAM (SHRP) | Completed | HOME | \$65,598.19 | \$65,598.19 | \$0.00 |
| | | | Project Total | | | | \$65,598.19 | \$65,598.19 | \$0.00 |
| | 23 | VICTORVILLE HOME PROGRAM ADMINISTRATION | 162 | VICTORVILLE HOME PROGRAM ADMINISTRATION | Completed | HOME | \$234.84 | \$234.84 | \$0.00 |
| | | Project Total | | | | \$234.84 | \$234.84 | \$0.00 | |
| | | Program Total | | | HOME | \$1,161,579.63 | \$1,161,579.63 | \$0.00 | |
| | | 2005 Total | | | | \$1,161,579.63 | \$1,161,579.63 | \$0.00 | |
| 2006 | 15 | HOME PROGRAM ADMINISTRATION | 237 | APPLE VALLEY HOME ADMINISTRATION | Completed | HOME | \$53,025.00 | \$53,025.00 | \$0.00 |
| | | | | Project Total | | | \$53,025.00 | \$53,025.00 | \$0.00 |
| | 16 | APPLE VALLEY - DOWNPAYMENT ASSISTANCE PROGRAM (DAP) | 243 | DOWNPAYMENT ASSISTANCE PROGRAM | Completed | HOME | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | | | Project Total | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 17 | APPLE VALLEY - RESIDENTIAL REHABILITATION LOAN PROGRAM RRLP | 240 | RESIDENTIAL REHABILITATION LOAN PROGRAM | Completed | HOME | \$198,240.00 | \$198,240.00 | \$0.00 |
| | | | | Project Total | | | \$198,240.00 | \$198,240.00 | \$0.00 |
| | 18 | Apple Valley Happy Trails Villas/CHDO | 188 | HPI ACQUISITION 2 | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 336 | Apple Valley Happy Trails Villas | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | Project Total | | | | \$0.00 | \$0.00 | \$0.00 |
| | 19 | VICTORVILLE - MORTGAGE ASSISTANCE PROGRAM (MAP) | 241 | VICTORVILLE MORTGAGE ASSISTANCE PROGRAM | Completed | HOME | \$216,132.76 | \$216,132.76 | \$0.00 |
| | | | Project Total | | | \$216,132.76 | \$216,132.76 | \$0.00 | |
| 20 | VICTORVILLE - SENIOR HOME REPAIR PROGRAM (SHRP) | 236 | SENIOR HOME REPAIR PROGRAM | Completed | HOME | \$30,562.24 | \$30,562.24 | \$0.00 | |
| | | | Project Total | | | \$30,562.24 | \$30,562.24 | \$0.00 | |
| 21 | VICTORVILLE - HOME PROGRAM ADMINISTRATION | 242 | VICTORVILLE HOME ADMINISTRATION | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | | Project Total | | | \$0.00 | \$0.00 | \$0.00 | |
| | | Program Total | | | HOME | \$537,960.00 | \$537,960.00 | \$0.00 | |
| | | 2006 Total | | | | \$537,960.00 | \$537,960.00 | \$0.00 | |
| 2007 | 16 | HOME ADMINISTRATION | 221 | HOME ADMINISTRATION | Completed | HOME | \$53,100.00 | \$53,100.00 | \$0.00 |
| | | | | Project Total | | | \$53,100.00 | \$53,100.00 | \$0.00 |
| 17 | DOWNPAYMENT ASSISTANCE PROGRAM (DAP) | 222 | DOWNPAYMENT ASSISTANCE PROGRAM (DAP) | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |

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 List of Activities By Program Year And Project
 APPLE VALLEY,CA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|---|---|---|---|-----------------|---------------------|---------------------|---------------------|---------------|
| 2007 | 17 | DOWNPAYMENT ASSISTANCE PROGRAM (DAP) | 234 | DOWNPAYMENT ASSISTANCE PROGRAM (AV) | Completed | HOME | \$201,875.60 | \$201,875.60 | \$0.00 |
| | | Project Total | | | | | \$201,875.60 | \$201,875.60 | \$0.00 |
| | 18 | CHDO FUNDS | 229 | HPI ACQUISITION 3 | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 235 | HPI ACQUISITION II | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 19 | VICTORVILLE HOME ADMINISTRATION | 230 | VICTORVILLE HOME ADMINISTRATION | Completed | HOME | \$21,900.00 | \$21,900.00 | \$0.00 |
| | | Project Total | | | | | \$21,900.00 | \$21,900.00 | \$0.00 |
| | 22 | VICTORVILLE SENIOR HOME REPAIR PROGRAM | 232 | VICTORVILLE SENIOR HOME REPAIR PROGRAM | Completed | HOME | \$268,376.00 | \$268,376.00 | \$0.00 |
| | | Project Total | | | | | \$268,376.00 | \$268,376.00 | \$0.00 |
| | 27 | AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) | 239 | ADDI | Completed | HOME | \$9,903.00 | \$9,903.00 | \$0.00 |
| | Project Total | | | | | \$9,903.00 | \$9,903.00 | \$0.00 | |
| 28 | Apple Valley Happy Trails Villas/CHDO Funds | 327 | CHDO Activity | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | 337 | Apple Valley Happy Trails Villas | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 | |
| | Program Total | | | | HOME | \$555,154.60 | \$555,154.60 | \$0.00 | |
| | 2007 Total | | | | | \$555,154.60 | \$555,154.60 | \$0.00 | |
| 2008 | 14 | HOME ADMINISTRATION | 257 | AV HOME ADMINISTRATION | Completed | HOME | \$40,640.60 | \$40,640.60 | \$0.00 |
| | | Project Total | | | | | \$40,640.60 | \$40,640.60 | \$0.00 |
| | 16 | SENIOR NEW CONSTRUCTION RENTAL PROJECT (CHDO) | 259 | SENIOR NEW CONST. RENTAL PROJECT (CHDO) | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 17 | VICTORVILLE HOME ADMINISTRATION | 260 | VICTORVILLE HOME ADMINISTRATION | Completed | HOME | \$21,911.00 | \$21,911.00 | \$0.00 |
| | | Project Total | | | | | \$21,911.00 | \$21,911.00 | \$0.00 |
| | 18 | CITY OF VICTORVILLE SENIOR HOME REPAIR PROGRAM | 261 | VICTORVILLE SENIOR HOME REPAIR PROGRAM | Completed | HOME | \$201,667.00 | \$201,667.00 | \$0.00 |
| | | Project Total | | | | | \$201,667.00 | \$201,667.00 | \$0.00 |
| | 19 | CITY OF VICTORVILLE OWNER OCCUPIED REHABILITATION | 262 | VICTORVILLE OWNER OCCUPIED REHAB | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 358 | Martinez, Linda | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | 359 | | Davis, M. | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | 360 | | Straub, Elizabeth | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | 475 | | Vasquez, Brenda | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 | |
| 20 | CITY OF VICTORVILLE MORTGAGE ASSISTANCE PROGRAM | 263 | VICTORVILLE MORTGAGE ASSISTANCE PROGRAM | Completed | HOME | \$60,000.00 | \$60,000.00 | \$0.00 | |
| | Project Total | | | | | \$60,000.00 | \$60,000.00 | \$0.00 | |
| 21 | Apple Valley Happy Trails Villas/CHDO FUNDS | 264 | CHDO FUNDS/HOUSING PARTNERS I | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | 338 | Apple Valley Happy Trails Villas | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |

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 APPLE VALLEY,CA

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance | | |
|-----------|----------------------|--|----------------------|---|-----------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------|
| 2008 | 21 | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 | | |
| | 22 | APPLE VALLEY HOME ADDI | 265 | DOWNPAYMENT ASSISTANCE PROGRAM (ADDI) | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 385 | DOWNPAYMENT ASSISTANCE PROGRAM (ADDI) | Completed | HOME | \$4,001.00 | \$4,001.00 | \$0.00 | | |
| | | | Project Total | | | | \$4,001.00 | \$4,001.00 | \$0.00 | | |
| | 23 | CHDO Funds | 328 | CHDO Activity | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | Project Total | | | \$0.00 | \$0.00 | \$0.00 | | |
| | Program Total | | | | HOME | \$328,219.60 | \$328,219.60 | \$0.00 | | | |
| | 2008 Total | | | | | \$328,219.60 | \$328,219.60 | \$0.00 | | | |
| 2009 | 1 | HOME | 267 | Victorville HOME Administration | Completed | HOME | \$20,320.00 | \$20,320.00 | \$0.00 | | |
| | | | 268 | Victorville Senior HOME Repair Program | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 269 | Victorville Owner Occupied Rehabilitation | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 270 | Victorville Mortgage Assistance Program | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 271 | Victorville Acquisiton Rehab and Resale | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 272 | Apple Valley CHDO/Senior New Construction | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 273 | Apple Valley Residential Rehabilitation Loan Program | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 274 | Apple Valley HOME Administration | Completed | HOME | \$49,233.70 | \$49,233.70 | \$0.00 | | |
| | | | 330 | Conroy, J. | Completed | HOME | \$12,058.54 | \$12,058.54 | \$0.00 | | |
| | | | 352 | RRLP | Completed | HOME | \$22,148.46 | \$22,148.46 | \$0.00 | | |
| | | | 417 | Jose and Dometilia Otero | Completed | HOME | \$11,671.96 | \$11,671.96 | \$0.00 | | |
| | | | | Project Total | | | | | \$115,432.66 | \$115,432.66 | \$0.00 |
| | | | 4 | Apple Valley HOME Residential Rehabilitation Loan Program | 303 | Crider, Freda | Completed | HOME | \$14,076.08 | \$14,076.08 | \$0.00 |
| | 333 | Miller, M. | | | Completed | HOME | \$9,847.58 | \$9,847.58 | \$0.00 | | |
| | 334 | RRLP | | | Completed | HOME | \$22,394.16 | \$22,394.16 | \$0.00 | | |
| | 335 | RRLP | | | Completed | HOME | \$19,923.41 | \$19,923.41 | \$0.00 | | |
| | 346 | Porter, Cynthia | | | Completed | HOME | \$18,745.54 | \$18,745.54 | \$0.00 | | |
| | 351 | Lambert, Terry | | | Completed | HOME | \$21,715.42 | \$21,715.42 | \$0.00 | | |
| | 388 | Munger | | | Completed | HOME | \$16,914.92 | \$16,914.92 | \$0.00 | | |
| | 389 | Choy | | | Completed | HOME | \$21,918.96 | \$21,918.96 | \$0.00 | | |
| | | Project Total | | | | | \$21,445.96 | \$21,445.96 | \$0.00 | | |
| | 5 | Victorville Senior Home Repair Program | 362 | Victorville SHRP | Completed | HOME | \$8,856.00 | \$8,856.00 | \$0.00 | | |
| | | | 363 | Victorville SHRP | Completed | HOME | \$12,075.00 | \$12,075.00 | \$0.00 | | |
| | | | 364 | Victorville SHRP | Completed | HOME | \$10,243.00 | \$10,243.00 | \$0.00 | | |
| | | | 365 | Victorville SHRP | Completed | HOME | \$10,235.00 | \$10,235.00 | \$0.00 | | |
| | | | 366 | Victorville SHRP | Completed | HOME | \$11,425.00 | \$11,425.00 | \$0.00 | | |
| 367 | | | Victorville SHRP | Completed | HOME | \$11,054.00 | \$11,054.00 | \$0.00 | | | |
| 368 | | | Victorville SHRP | Completed | HOME | \$10,358.00 | \$10,358.00 | \$0.00 | | | |
| 369 | | | Victorville SHRP | Completed | HOME | \$9,070.00 | \$9,070.00 | \$0.00 | | | |

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|-----------|---|---|---|----------------------------------|-----------------|---------------------|---------------------|---------------------|---------------|
| 2009 | 5 | Victorville Senior Home Repair Program | 370 | Victorville SHRP | Completed | HOME | \$4,444.13 | \$4,444.13 | \$0.00 |
| | | | 371 | Victorville SHRP | Completed | HOME | \$9,158.00 | \$9,158.00 | \$0.00 |
| | | | 372 | Victorville SHRP | Completed | HOME | \$10,475.00 | \$10,475.00 | \$0.00 |
| | | | 373 | Victorville SHRP | Completed | HOME | \$10,500.00 | \$10,500.00 | \$0.00 |
| | | | 374 | Victorville SHRP | Completed | HOME | \$12,775.00 | \$12,775.00 | \$0.00 |
| | | | 375 | Victorville SHRP | Completed | HOME | \$5,827.44 | \$5,827.44 | \$0.00 |
| | | | 376 | Victorville SHRP | Completed | HOME | \$10,380.00 | \$10,380.00 | \$0.00 |
| | | | 378 | Victorville SHRP | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 379 | Victorville SHRP | Completed | HOME | \$12,485.00 | \$12,485.00 | \$0.00 |
| | | | 380 | Victorville SHRP | Completed | HOME | \$11,625.00 | \$11,625.00 | \$0.00 |
| | | | 381 | Victorville SHRP | Completed | HOME | \$9,955.00 | \$9,955.00 | \$0.00 |
| | | | 382 | Victorville SHRP | Completed | HOME | \$12,090.00 | \$12,090.00 | \$0.00 |
| | | | 383 | Victorville SHRP | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 384 | Victorville SHRP | Completed | HOME | \$6,727.43 | \$6,727.43 | \$0.00 |
| | | Project Total | | | | | \$219,758.00 | \$219,758.00 | \$0.00 |
| | 6 | Victorville Owner-occupied Rehabilitation | 361 | Victorville OOR | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 377 | Victorville SHRP | Completed | HOME | \$11,004.00 | \$11,004.00 | \$0.00 |
| | | | 455 | Vasquez, Brenda | Completed | HOME | \$23,399.11 | \$23,399.11 | \$0.00 |
| | | Project Total | | | | | \$34,403.11 | \$34,403.11 | \$0.00 |
| | 7 | Victorville Mortgage Assistance Program | 325 | Sharon Waddell | Completed | HOME | \$20,000.00 | \$20,000.00 | \$0.00 |
| 326 | | | Brandi Barahona | Completed | HOME | \$20,000.00 | \$20,000.00 | \$0.00 | |
| | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 | |
| 8 | Victorville Acquisition, Rehab, Resale | 386 | Victorville Acquisition, Rehab, Resale | Completed | HOME | \$88,241.09 | \$88,241.09 | \$0.00 | |
| | | 732 | Victorville Acquisition, Rehab, Resale, Ironstone | Completed | HOME | \$2,029.14 | \$2,029.14 | \$0.00 | |
| | Project Total | | | | | \$90,270.23 | \$90,270.23 | \$0.00 | |
| 10 | Apple Valley Happy Trails Villas/CHDO Funds | 329 | CHDO Activity | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | 339 | Apple Valley Happy Trails Villas | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | 340 | Apple Valley Happy Trails Villas/HOME Funds | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 | |
| | Program Total | | | | HOME | \$666,846.03 | \$666,846.03 | \$0.00 | |
| | 2009 Total | | | | | \$666,846.03 | \$666,846.03 | \$0.00 | |
| 2010 | 1 | HOME | 304 | Apple Valley HOME Administration | Completed | HOME | \$48,753.10 | \$48,753.10 | \$0.00 |
| | | | 305 | Victorville HOME Administration | Completed | HOME | \$20,243.00 | \$20,243.00 | \$0.00 |
| | | | 321 | Apple Valley HOME Administration | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 322 | City of Victorville CHDO Project | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 423 | Devine, Bobby | Completed | HOME | \$21,442.96 | \$21,442.96 | \$0.00 |
| | Project Total | | | | | \$90,439.06 | \$90,439.06 | \$0.00 | |

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|----------------------|---|---|------------------|----------------------------|-----------------|-------------|---------------------|---------------------|---------------------|---------------|
| 2010 | 4 | Apple Valley HOME Residential Rehabilitation Loan Program | 387 | AV HOME RRLP | Completed | HOME | \$21,810.42 | \$21,810.42 | \$0.00 | |
| | | | 391 | AV HOME RRLP | Completed | HOME | \$21,244.59 | \$21,244.59 | \$0.00 | |
| | | | 392 | Szabo | Completed | HOME | \$22,348.96 | \$22,348.96 | \$0.00 | |
| | | | 393 | Mitchell, Connie | Completed | HOME | \$23,740.84 | \$23,740.84 | \$0.00 | |
| | | | 394 | AV HOME RRLP | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | | 395 | Khawaldeh S. | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | | 421 | Preston, Paul | Completed | HOME | \$21,853.96 | \$21,853.96 | \$0.00 | |
| | | | 424 | Ponder, Rhonda | Completed | HOME | \$22,291.46 | \$22,291.46 | \$0.00 | |
| | | | 431 | Humbert, Cindy | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | | 482 | Altman, Richard and Denise | Completed | HOME | \$24,137.78 | \$24,137.78 | \$0.00 | |
| | Project Total | | | | | | | \$157,428.01 | \$157,428.01 | \$0.00 |
| | 5 | Victorville Senior Home Repair Program | 433 | Estella Baker | Completed | HOME | \$9,800.00 | \$9,800.00 | \$0.00 | |
| | | | 434 | Collins, Dorothy | Completed | HOME | \$10,950.00 | \$10,950.00 | \$0.00 | |
| | | | 435 | Giboney, Norman Brenda | Completed | HOME | \$7,530.00 | \$7,530.00 | \$0.00 | |
| | | | 436 | Haynes, Donna | Completed | HOME | \$9,643.00 | \$9,643.00 | \$0.00 | |
| | | | 437 | Horn, Gayle | Completed | HOME | \$10,440.00 | \$10,440.00 | \$0.00 | |
| | | | 438 | Jones, Robert and Lynell | Completed | HOME | \$2,412.57 | \$2,412.57 | \$0.00 | |
| | | | 439 | Leos, Jesus and Celia | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | | | 440 | Long, Virginia | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | | | 441 | Long, Virginia 2 | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | | 442 | Pena, Ralph and Guadalupe | Completed | HOME | \$9,975.00 | \$9,975.00 | \$0.00 | |
| | | | 443 | Pickwith, Mary | Completed | HOME | \$9,195.00 | \$9,195.00 | \$0.00 | |
| | | | 444 | Poplin, Reba | Completed | HOME | \$9,510.00 | \$9,510.00 | \$0.00 | |
| | | | 445 | Southard, David and Rita | Completed | HOME | \$11,440.00 | \$11,440.00 | \$0.00 | |
| | | | 446 | Taime, Mixdalia | Completed | HOME | \$9,917.00 | \$9,917.00 | \$0.00 | |
| | | | 447 | Florence, Thomas | Completed | HOME | \$9,954.00 | \$9,954.00 | \$0.00 | |
| | | | 448 | Tolbert, Betty | Completed | HOME | \$10,135.00 | \$10,135.00 | \$0.00 | |
| 449 | Townsend, James and Lois | Completed | HOME | \$12,680.00 | \$12,680.00 | \$0.00 | | | | |
| 450 | Villalobos, Davida and Victor | Completed | HOME | \$5,750.00 | \$5,750.00 | \$0.00 | | | | |
| 451 | Batten, Darroll and Lisa | Completed | HOME | \$10,199.43 | \$10,199.43 | \$0.00 | | | | |
| 452 | Hernandez, Isaac and Beatriz | Completed | HOME | \$10,279.00 | \$10,279.00 | \$0.00 | | | | |
| 453 | Usselton, Linda | Completed | HOME | \$10,190.00 | \$10,190.00 | \$0.00 | | | | |
| 454 | Wills, Rose Marie | Completed | HOME | \$10,000.00 | \$10,000.00 | \$0.00 | | | | |
| Project Total | | | | | | | \$200,000.00 | \$200,000.00 | \$0.00 | |
| 6 | Victorville Mortgage Assistance Program | 341 | Robert Cotton | Completed | HOME | \$4,236.46 | \$4,236.46 | \$0.00 | | |
| | | 342 | Nieve Reyes | Completed | HOME | \$7,553.30 | \$7,553.30 | \$0.00 | | |
| | | 343 | Jessica Cortez | Completed | HOME | \$5,370.09 | \$5,370.09 | \$0.00 | | |
| | | 353 | Victorville MAP | Completed | HOME | \$15,699.00 | \$15,699.00 | \$0.00 | | |
| | | 354 | Victorville MAP | Completed | HOME | \$15,348.00 | \$15,348.00 | \$0.00 | | |

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|-----------|-----------------------|---|-------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------|
| 2010 | 6 | Victorville Mortgage Assistance Program | 355 | Victorville MAP | Completed | HOME | \$5,341.43 | \$5,341.43 | \$0.00 |
| | | | 356 | Victorville MAP | Completed | HOME | \$7,340.72 | \$7,340.72 | \$0.00 |
| | | | 357 | Victorville MAP | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | Project Total | | | | \$60,889.00 | \$60,889.00 | \$0.00 |
| | 7 | CHDO Funds | 429 | 2010 avhtv chdo | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 542 | 13199 andrea dr, vv - acq-rehab | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 543 | Victorville CHDO NPHS acq/rehab | Completed | HOME | \$195,645.03 | \$195,645.03 | \$0.00 |
| | | | | Project Total | | | \$195,645.03 | \$195,645.03 | \$0.00 |
| | | Program Total | | | HOME | \$704,401.10 | \$704,401.10 | \$0.00 | |
| | | 2010 Total | | | | \$704,401.10 | \$704,401.10 | \$0.00 | |
| 2011 | 3 | HOME 2011 | 413 | Apple Valley HOME Program Administration | Completed | HOME | \$42,889.00 | \$42,889.00 | \$0.00 |
| | | | 414 | Victorville HOME Program Administration | Completed | HOME | \$17,794.40 | \$17,794.40 | \$0.00 |
| | | | | Project Total | | | \$60,683.40 | \$60,683.40 | \$0.00 |
| | 4 | 2011 Apple Valley Residential Rehabilitation Loan Program | 425 | Martinez, Apolonia | Completed | HOME | \$20,962.00 | \$20,962.00 | \$0.00 |
| | | | 426 | Maciel, Harry and Ruth | Completed | HOME | \$24,742.31 | \$24,742.31 | \$0.00 |
| | | | 427 | Altman, Richard | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 428 | Johnson | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 432 | Casperson, Debi | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 473 | Casperson, Debi | Completed | HOME | \$24,509.34 | \$24,509.34 | \$0.00 |
| | | | 479 | Humbert, Cindy | Completed | HOME | \$24,593.62 | \$24,593.62 | \$0.00 |
| | | | 481 | Cupp, Lindsay | Completed | HOME | \$22,566.60 | \$22,566.60 | \$0.00 |
| | | | 483 | Tellez, Peter and Lucy | Completed | HOME | \$23,314.45 | \$23,314.45 | \$0.00 |
| | | | 484 | Johnson/Saputo | Completed | HOME | \$25,621.38 | \$25,621.38 | \$0.00 |
| | | Project Total | | | \$166,309.70 | \$166,309.70 | \$0.00 | | |
| | 6 | 2011 Victorville Senior Home Repair Program (SHRP) | 503 | Jiminez, Awilda | Completed | HOME | \$11,681.58 | \$11,681.58 | \$0.00 |
| | | | 504 | Moore, Carlotta | Completed | HOME | \$10,361.20 | \$10,361.20 | \$0.00 |
| | | | 505 | Lease, Carol | Completed | HOME | \$10,825.00 | \$10,825.00 | \$0.00 |
| | | | 506 | Placet, Donald | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 507 | Esqueda, Enrique | Completed | HOME | \$11,349.65 | \$11,349.65 | \$0.00 |
| | | | 508 | Winters, James | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| 509 | | | Brumett, John | Completed | HOME | \$10,796.62 | \$10,796.62 | \$0.00 | |
| 510 | | | Ackley, Kathleen | Completed | HOME | \$11,241.67 | \$11,241.67 | \$0.00 | |
| 511 | | | Hinds, Marcella | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| 512 | | | Meggs, Myrtle | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| 513 | | | Perry, Norene | Completed | HOME | \$14,269.74 | \$14,269.74 | \$0.00 | |
| 516 | | | Jacobson, Eugene/Sharon | Completed | HOME | \$12,701.44 | \$12,701.44 | \$0.00 | |
| 517 | Padilla, Dennis/Anita | Completed | HOME | \$6,239.44 | \$6,239.44 | \$0.00 | | | |
| 518 | Lejk, Sharon | Completed | HOME | \$11,338.40 | \$11,338.40 | \$0.00 | | | |

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|----------------------|---|---|----------------------|----------------------------------|-----------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2011 | 6 | 2011 Victorville Senior Home Repair Program (SHRP) | 519 | Cummings, Kenneth/Ann | Completed | HOME | \$12,031.64 | \$12,031.64 | \$0.00 | | |
| | | | 520 | Edstrom, Ardeth | Completed | HOME | \$9,545.70 | \$9,545.70 | \$0.00 | | |
| | | | 521 | Cisneros, Anthony/Cynthia | Completed | HOME | \$10,108.05 | \$10,108.05 | \$0.00 | | |
| | | | 552 | Cuellar, Mary | Completed | HOME | \$11,242.89 | \$11,242.89 | \$0.00 | | |
| | | | 553 | Lasswell, Beverly | Completed | HOME | \$11,543.08 | \$11,543.08 | \$0.00 | | |
| | | | 554 | Lewis, Betty | Completed | HOME | \$9,913.66 | \$9,913.66 | \$0.00 | | |
| | | | 576 | Anderson, Roy | Completed | HOME | \$11,466.06 | \$11,466.06 | \$0.00 | | |
| | | | 577 | Foster, Daniel | Completed | HOME | \$7,055.78 | \$7,055.78 | \$0.00 | | |
| | | | 579 | Marks, Nancy | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 580 | Smith, Celia | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | Project Total | | | | | | | \$193,711.60 | \$193,711.60 | \$0.00 | |
| | 8 | 2011 Apple Valley Happy Trails Villas Down Payment Assistance | 492 | Von Stockhausen | Completed | HOME | \$4,875.00 | \$4,875.00 | \$0.00 | | |
| | | | 502 | James, Steven | Completed | HOME | \$13,075.00 | \$13,075.00 | \$0.00 | | |
| | | | 549 | Godfrey, K, Lewis B | Completed | HOME | \$2,875.00 | \$2,875.00 | \$0.00 | | |
| Project Total | | | | | | | \$20,825.00 | \$20,825.00 | \$0.00 | | |
| 14 | Apple Valley Happy Trails Villas/CHDO Funds | 430 | 2010 avhtv chdo | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | | |
| Project Total | | | | | | | \$0.00 | \$0.00 | \$0.00 | | |
| Program Total | | | | | | HOME | \$441,529.70 | \$441,529.70 | \$0.00 | | |
| 2011 Total | | | | | | | | | | | |
| 2012 | 6 | AV HOME Consortium Administration | 469 | Apple Valley HOME Administration | Completed | HOME | \$35,669.00 | \$35,669.00 | \$0.00 | | |
| | | | 470 | Victorville HOME Administration | Completed | HOME | \$15,689.80 | \$15,689.80 | \$0.00 | | |
| | Project Total | | | | | | | \$51,358.80 | \$51,358.80 | \$0.00 | |
| | 7 | AV HOME Residential Rehabilitation Loan Program-RRLP | 486 | Macaulay, Mary Ann | Completed | HOME | \$24,015.49 | \$24,015.49 | \$0.00 | | |
| | | | 487 | Owens, Sean | Completed | HOME | \$21,578.65 | \$21,578.65 | \$0.00 | | |
| | | | 489 | Schweer, Jeffrey | Completed | HOME | \$25,802.90 | \$25,802.90 | \$0.00 | | |
| | | | 490 | Burch, Coy | Completed | HOME | \$22,726.40 | \$22,726.40 | \$0.00 | | |
| | | | 493 | McClelland | Completed | HOME | \$23,049.00 | \$23,049.00 | \$0.00 | | |
| | | | 494 | Castaneda | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 495 | Slater, Rosemarie | Completed | HOME | \$23,918.28 | \$23,918.28 | \$0.00 | | |
| | | | 496 | Greve, Melinda | Completed | HOME | \$12,856.77 | \$12,856.77 | \$0.00 | | |
| | | | 497 | Gebhart | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 498 | Miller, Rolanda | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 499 | Chacon, R&R | Completed | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 500 | Lucas | Completed | HOME | \$23,383.65 | \$23,383.65 | \$0.00 | | |
| | | | 501 | Stoudt, B | Completed | HOME | \$23,578.51 | \$23,578.51 | \$0.00 | | |
| | | | 544 | Castaneda | Completed | HOME | \$25,268.46 | \$25,268.46 | \$0.00 | | |
| | | | 571 | Underwood, Oliver | Completed | HOME | \$23,567.87 | \$23,567.87 | \$0.00 | | |
| | | | Project Total | | | | | | | \$249,745.98 | \$249,745.98 |

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|-----------|-------------------|---|----------------------|-------------------------------------|-----------------|---------------------|---------------------|---------------------|---------------|
| 2012 | 8 | VV HOME Senior Home Repair- SHRP | 476 | smith sample | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 578 | Garcia, Francisco | Completed | HOME | \$13,787.90 | \$13,787.90 | \$0.00 |
| | | | 581 | Soderlind, Dawn | Completed | HOME | \$11,409.00 | \$11,409.00 | \$0.00 |
| | | | 630 | Chester, C | Completed | HOME | \$11,371.74 | \$11,371.74 | \$0.00 |
| | | | 653 | Cogdill, Michele | Completed | HOME | \$8,166.72 | \$8,166.72 | \$0.00 |
| | | | 654 | Zavala, A | Completed | HOME | \$10,707.62 | \$10,707.62 | \$0.00 |
| | | | Project Total | | | | \$55,442.98 | \$55,442.98 | \$0.00 |
| | 10 | VV HOME Mortgage Assistance Program- MAP | 550 | Benfield, Patricia | Completed | HOME | \$3,806.45 | \$3,806.45 | \$0.00 |
| | | | 551 | Cardenas, Richard | Completed | HOME | \$4,181.35 | \$4,181.35 | \$0.00 |
| | | | 632 | Bejarano, C | Completed | HOME | \$24,900.00 | \$24,900.00 | \$0.00 |
| | | | Project Total | | | | \$32,887.80 | \$32,887.80 | \$0.00 |
| | 11 | AV HOME Consortium CHDO | 472 | Victorville CHDO | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | | Project Total | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | HOME | \$389,435.56 | \$389,435.56 | \$0.00 |
| | 2012 Total | | | | | \$389,435.56 | \$389,435.56 | \$0.00 | |
| 2013 | 7 | AV HOME Consortium Administration | 534 | AV HOME Administration | Completed | HOME | \$33,332.00 | \$33,332.00 | \$0.00 |
| | | | 535 | VV HOME Administration | Completed | HOME | \$14,975.20 | \$14,975.20 | \$0.00 |
| | | | 540 | AV HOME Administration 2013 | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 541 | Victorville HOME Adminstration 2013 | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | Project Total | | | | \$48,307.20 | \$48,307.20 | \$0.00 |
| | 8 | AV HOME Residential Rehabilitation Loan Program- RRLP | 546 | Welte, P&J | Completed | HOME | \$22,042.77 | \$22,042.77 | \$0.00 |
| | | | 547 | Platter, S | Completed | HOME | \$23,365.31 | \$23,365.31 | \$0.00 |
| | | | 572 | Melie, Kenneth/Antoinette | Completed | HOME | \$22,463.10 | \$22,463.10 | \$0.00 |
| | | | 573 | Meldrum, Phyllis | Completed | HOME | \$21,167.80 | \$21,167.80 | \$0.00 |
| | | | 574 | Romero, Fermin/Tina | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 575 | Boldt, James/Lynn | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 593 | Farrell, P | Completed | HOME | \$20,953.22 | \$20,953.22 | \$0.00 |
| | | | 594 | Rice, C | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 595 | Rittgers, D | Completed | HOME | \$21,532.62 | \$21,532.62 | \$0.00 |
| | | | 637 | Levinson, N | Completed | HOME | \$10,094.69 | \$10,094.69 | \$0.00 |
| | | | Project Total | | | | \$165,169.03 | \$165,169.03 | \$0.00 |
| | 9 | VV HOME Senior Home Repair- SHRP | 645 | Lindblom, Nels | Completed | HOME | \$14,871.76 | \$14,871.76 | \$0.00 |
| | | | | Project Total | | | \$14,871.76 | \$14,871.76 | \$0.00 |
| | | Program Total | | | | HOME | \$228,347.99 | \$228,347.99 | \$0.00 |
| | 2013 Total | | | | | \$228,347.99 | \$228,347.99 | \$0.00 | |
| 2014 | 1 | 2014-1 Administration | 557 | AV HOME Administration | Completed | HOME | \$35,578.00 | \$35,578.00 | \$0.00 |
| | | | 558 | VV HOME Administration | Completed | HOME | \$16,361.00 | \$16,361.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|--|------------------|--------------------------|-----------------|-------------|---------------------|---------------------|---------------|
| 2014 | 1 | Project Total | | | | | \$51,939.00 | \$51,939.00 | \$0.00 |
| | 6 | 2014-6 AV HOME Residential Rehabilitation Loan Program- RRLP | 596 | Chavez, C | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 597 | Pierson, C | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 598 | Levinson, N | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 599 | Blake, J/E | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 600 | Cabral, J | Completed | HOME | \$21,695.45 | \$21,695.45 | \$0.00 |
| | | | 602 | Pierce, H | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 603 | Guardado, D/y | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 605 | Frizell, K | Completed | HOME | \$23,188.67 | \$23,188.67 | \$0.00 |
| | | | 606 | McNamara, J | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 641 | Norman, M | Completed | HOME | \$22,569.17 | \$22,569.17 | \$0.00 |
| | | | 642 | McDonald, B | Completed | HOME | \$22,390.80 | \$22,390.80 | \$0.00 |
| | | | 643 | Annese, M | Completed | HOME | \$23,437.97 | \$23,437.97 | \$0.00 |
| | | | 652 | Mosley, James | Completed | HOME | \$21,861.10 | \$21,861.10 | \$0.00 |
| | | | 708 | Stine, E/L | Completed | HOME | \$17,806.18 | \$17,806.18 | \$0.00 |
| | | | 716 | Tonyan, Josh | Completed | HOME | \$17,701.35 | \$17,701.35 | \$0.00 |
| | | | 720 | DeLaRosa, S | Completed | HOME | \$26,690.67 | \$26,690.67 | \$0.00 |
| | | Project Total | | | | | \$197,341.36 | \$197,341.36 | \$0.00 |
| | 7 | 2014-7 VV HOME Senior Home Repair Program-SHRP | 655 | Beard, D/M | Completed | HOME | \$14,538.00 | \$14,538.00 | \$0.00 |
| | | | 656 | Cardenas, Elias/Josefina | Completed | HOME | \$14,902.54 | \$14,902.54 | \$0.00 |
| | | | 657 | Haugen, P | Completed | HOME | \$15,475.28 | \$15,475.28 | \$0.00 |
| | | | 658 | Johnson, C | Completed | HOME | \$16,266.44 | \$16,266.44 | \$0.00 |
| | | | 659 | Lane, G/E | Completed | HOME | \$13,083.74 | \$13,083.74 | \$0.00 |
| | | | 660 | Loring, K | Completed | HOME | \$15,554.36 | \$15,554.36 | \$0.00 |
| | | | 661 | Martinez, L | Completed | HOME | \$16,178.23 | \$16,178.23 | \$0.00 |
| | | | 662 | Mejia, F | Completed | HOME | \$11,282.24 | \$11,282.24 | \$0.00 |
| | | | 663 | Mellon, E | Completed | HOME | \$9,874.53 | \$9,874.53 | \$0.00 |
| | | | 664 | Negrete, G | Completed | HOME | \$13,606.80 | \$13,606.80 | \$0.00 |
| | | | 665 | Smith, C | Completed | HOME | \$12,978.81 | \$12,978.81 | \$0.00 |
| | | | 666 | Smith, M | Completed | HOME | \$8,798.27 | \$8,798.27 | \$0.00 |
| | | | 667 | Soria, D/R | Completed | HOME | \$11,150.73 | \$11,150.73 | \$0.00 |
| | | | 668 | Trujillo, G/A | Completed | HOME | \$14,531.16 | \$14,531.16 | \$0.00 |
| | | | 669 | Valliant, M | Completed | HOME | \$12,828.26 | \$12,828.26 | \$0.00 |
| | | | 670 | Wheeler, S | Completed | HOME | \$18,418.32 | \$18,418.32 | \$0.00 |
| | | | 671 | Williams, M | Completed | HOME | \$15,360.73 | \$15,360.73 | \$0.00 |
| | | Project Total | | | | | \$234,828.44 | \$234,828.44 | \$0.00 |
| | Program Total | | | | | HOME | \$484,108.80 | \$484,108.80 | \$0.00 |
| | 2014 Total | | | | | | \$484,108.80 | \$484,108.80 | \$0.00 |

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|-----------|------------------------------|--|--|------------------------|-----------------|-----------------------|-----------------------|--------------------|--------------------|
| 2015 | 1 | 2015-1 Administration | 611 | AV HOME Administration | Completed | HOME | \$34,860.00 | \$34,860.00 | \$0.00 |
| | | | 612 | VV HOME Administration | Completed | HOME | \$15,298.00 | \$15,298.00 | \$0.00 |
| | | | Project Total | | | | \$50,158.00 | \$50,158.00 | \$0.00 |
| | 5 | 2015-5 AV HOME Residential Rehabilitation Loan Program- RRLP | 639 | Chavez, R/M | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 695 | Williams, G/M | Completed | HOME | \$22,123.58 | \$22,123.58 | \$0.00 |
| | | | 721 | Avila, M | Completed | HOME | \$22,045.18 | \$22,045.18 | \$0.00 |
| | | | 773 | Santiago, A/R | Completed | HOME | \$21,845.02 | \$21,845.02 | \$0.00 |
| | | | 789 | Liberty, G | Completed | HOME | \$25,301.34 | \$25,301.34 | \$0.00 |
| | | | Project Total | | | | \$91,315.12 | \$91,315.12 | \$0.00 |
| | 6 | 2015-6 VV HOME Senior Home Repair Program- SHRP | 697 | Anderson, R | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 698 | Brown, C | Completed | HOME | \$8,662.16 | \$8,662.16 | \$0.00 |
| | | | 699 | Cavalier, C | Completed | HOME | \$12,603.18 | \$12,603.18 | \$0.00 |
| | | | 700 | Kraft, D/G | Completed | HOME | \$15,324.62 | \$15,324.62 | \$0.00 |
| | | | 701 | Leff, D | Completed | HOME | \$15,060.20 | \$15,060.20 | \$0.00 |
| | | | 702 | Mazziotti, R/R | Completed | HOME | \$14,207.88 | \$14,207.88 | \$0.00 |
| | | | 703 | McFarland, J | Completed | HOME | \$15,001.79 | \$15,001.79 | \$0.00 |
| | | | 704 | Murph, J/P | Completed | HOME | \$13,419.62 | \$13,419.62 | \$0.00 |
| | | | 705 | Perry, T/R | Completed | HOME | \$19,905.51 | \$19,905.51 | \$0.00 |
| | | | 706 | Stark, R/P | Completed | HOME | \$13,040.67 | \$13,040.67 | \$0.00 |
| | | | 707 | Walker, C | Completed | HOME | \$15,123.58 | \$15,123.58 | \$0.00 |
| | | | 725 | Cardenas, E/J | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 726 | Duarte, A | Completed | HOME | \$16,244.58 | \$16,244.58 | \$0.00 |
| | | | 727 | Emrick, W | Completed | HOME | \$16,403.26 | \$16,403.26 | \$0.00 |
| | | | 728 | Erickson, M | Completed | HOME | \$16,346.79 | \$16,346.79 | \$0.00 |
| | 729 | Herber, V | Completed | HOME | \$19,287.68 | \$19,287.68 | \$0.00 | | |
| | 730 | Perez, F | Completed | HOME | \$15,821.65 | \$15,821.65 | \$0.00 | | |
| | 731 | Zepeda, G | Completed | HOME | \$14,168.20 | \$14,168.20 | \$0.00 | | |
| | | Project Total | | | | \$240,621.37 | \$240,621.37 | \$0.00 | |
| 8 | 2015-8 AV HOME CHDO projects | 626 | NHSIE-Crazy Horse SFR CHDO fire rebuild | Completed | HOME | \$95,943.00 | \$95,943.00 | \$0.00 | |
| | Project Total | | | | | \$95,943.00 | \$95,943.00 | \$0.00 | |
| 9 | 2015-9 VV HOME CHDO Project | 631 | Northgate Village Apts ReRoof, Nat Core CHDO | Completed | HOME | \$816,661.95 | \$816,661.95 | \$0.00 | |
| | Project Total | | | | | \$816,661.95 | \$816,661.95 | \$0.00 | |
| | Program Total | | | | HOME | \$1,294,699.44 | \$1,294,699.44 | \$0.00 | |
| | 2015 Total | | | | | \$1,294,699.44 | \$1,294,699.44 | \$0.00 | |
| 2016 | 1 | 2016-1 Administration | 679 | AV HOME Administration | Completed | HOME | \$36,981.00 | \$36,981.00 | \$0.00 |
| | | | 680 | VV HOME Administration | Completed | HOME | \$16,340.00 | \$16,340.00 | \$0.00 |
| | | | | Project Total | | | | \$53,321.00 | \$53,321.00 |

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|-----------|--------------|--|------------------|---|-----------------|-------------|---------------------|---------------------|---------------|
| 2016 | 5 | 2016-5 AV HOME Residential Rehabilitation Loan Program- RRLP | 769 | Grimes, C | Completed | HOME | \$11,758.91 | \$11,758.91 | \$0.00 |
| | | Project Total | | | | | \$11,758.91 | \$11,758.91 | \$0.00 |
| | 6 | 2016-6 VV HOME Senior Home Repair Program-SHRP | 758 | Breeding, S. | Completed | HOME | \$15,697.51 | \$15,697.51 | \$0.00 |
| | | | 759 | Chavez, J/B | Completed | HOME | \$16,249.62 | \$16,249.62 | \$0.00 |
| | | | 760 | Copus, A/D | Completed | HOME | \$16,605.83 | \$16,605.83 | \$0.00 |
| | | | 761 | Flores, T | Completed | HOME | \$14,799.74 | \$14,799.74 | \$0.00 |
| | | | 762 | Hillbish, T | Completed | HOME | \$16,340.21 | \$16,340.21 | \$0.00 |
| | | | 763 | Lockhart, J | Completed | HOME | \$15,934.28 | \$15,934.28 | \$0.00 |
| | | | 764 | Perry, R/D | Completed | HOME | \$14,782.65 | \$14,782.65 | \$0.00 |
| | | | 765 | Persall, D/P | Completed | HOME | \$16,125.30 | \$16,125.30 | \$0.00 |
| | | | 766 | Reynolds, J | Completed | HOME | \$19,399.74 | \$19,399.74 | \$0.00 |
| | | | 767 | Schmidt, D | Completed | HOME | \$16,784.28 | \$16,784.28 | \$0.00 |
| | | | 774 | Boyd, C/A | Completed | HOME | \$19,521.04 | \$19,521.04 | \$0.00 |
| | | | 775 | Harper, Joan | Completed | HOME | \$14,987.66 | \$14,987.66 | \$0.00 |
| | | | 776 | Purcell, G | Completed | HOME | \$17,519.58 | \$17,519.58 | \$0.00 |
| | | | 777 | Thompson, B | Completed | HOME | \$16,362.13 | \$16,362.13 | \$0.00 |
| | | Project Total | | | | | \$231,109.57 | \$231,109.57 | \$0.00 |
| | 9 | 2016-9 AV HOME CHDO projects | 650 | CVHC affordable rental units | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | HOME | \$296,189.48 | \$296,189.48 | \$0.00 |
| | | 2016 Total | | | | | \$296,189.48 | \$296,189.48 | \$0.00 |
| 2017 | 18 | Administration/Monitoring HOME | 755 | AV HOME Administration | Completed | HOME | \$21,104.05 | \$21,104.05 | \$0.00 |
| | | | 756 | VV HOME Administration | Completed | HOME | \$16,883.00 | \$16,883.00 | \$0.00 |
| | | Project Total | | | | | \$37,987.05 | \$37,987.05 | \$0.00 |
| | 21 | Real Estate Recovery Mission Homeless Veteran Program | 757 | RE Recovery Mission: Rehab, Veteran Program | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 22 | VV Senior Home Repair Program | 800 | Brooks, R | Completed | HOME | \$16,167.28 | \$16,167.28 | \$0.00 |
| | | | 801 | Hensley, E | Completed | HOME | \$10,172.83 | \$10,172.83 | \$0.00 |
| | | | 802 | Levercom, S | Completed | HOME | \$16,453.28 | \$16,453.28 | \$0.00 |
| | | | 803 | Keller, C | Completed | HOME | \$16,175.98 | \$16,175.98 | \$0.00 |
| | | | 804 | Westfall, A | Completed | HOME | \$14,331.28 | \$14,331.28 | \$0.00 |
| | | Project Total | | | | | \$73,300.65 | \$73,300.65 | \$0.00 |
| | | Program Total | | | | HOME | \$111,287.70 | \$111,287.70 | \$0.00 |
| | | 2017 Total | | | | | \$111,287.70 | \$111,287.70 | \$0.00 |
| 2018 | 23 | AV HOME Program Administration | 808 | AV HOME Program Administration | Completed | HOME | \$51,766.79 | \$51,766.79 | \$0.00 |
| | | Project Total | | | | | \$51,766.79 | \$51,766.79 | \$0.00 |

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|----------------------|----------------------|--|--------------------------------|-----------------------------------|--------------------------------|-------------|--------------------|---------------------|---------------------|---------------|
| 2018 | 25 | AV HOME Residential Rehabilitation Loan Program (RRLP) | 849 | Henderson, K. | Completed | HOME | \$25,847.26 | \$25,847.26 | \$0.00 | |
| | Project Total | | | | | | | \$25,847.26 | \$25,847.26 | \$0.00 |
| | 26 | VV HOME Program Administration | 826 | VV HOME Program Administration | Completed | HOME | \$24,767.00 | \$24,767.00 | \$0.00 | |
| | Project Total | | | | | | | \$24,767.00 | \$24,767.00 | \$0.00 |
| | 28 | VV HOME Senior Housing Repair Program (SHRP) | 831 | Agnor, S. | Completed | HOME | \$15,941.15 | \$15,941.15 | \$0.00 | |
| | 832 | | Bailey, M. | Completed | HOME | \$16,091.15 | \$16,091.15 | \$0.00 | | |
| | 833 | | Campbell, L. | Completed | HOME | \$16,141.65 | \$16,141.65 | \$0.00 | | |
| | 834 | | Campos, R. | Completed | HOME | \$15,841.15 | \$15,841.15 | \$0.00 | | |
| | 835 | | Clutts, R. | Completed | HOME | \$14,122.45 | \$14,122.45 | \$0.00 | | |
| | 836 | | Collins, N. | Completed | HOME | \$16,149.15 | \$16,149.15 | \$0.00 | | |
| | 837 | | Hernandez, J. | Completed | HOME | \$16,141.15 | \$16,141.15 | \$0.00 | | |
| | 838 | | Herrera, M. & S. | Completed | HOME | \$15,988.45 | \$15,988.45 | \$0.00 | | |
| | 839 | | Hill, T. | Completed | HOME | \$8,103.47 | \$8,103.47 | \$0.00 | | |
| | 840 | | Masloff, M. | Completed | HOME | \$16,016.15 | \$16,016.15 | \$0.00 | | |
| | 841 | | Wakcher, David & Louise | Completed | HOME | \$14,426.28 | \$14,426.28 | \$0.00 | | |
| | 842 | | Cisneros, B. | Completed | HOME | \$14,041.15 | \$14,041.15 | \$0.00 | | |
| | 843 | | Downing, Y. | Completed | HOME | \$16,160.15 | \$16,160.15 | \$0.00 | | |
| | 844 | | Figueroa, R. | Completed | HOME | \$17,068.15 | \$17,068.15 | \$0.00 | | |
| | 845 | | Mohler, E. | Completed | HOME | \$15,768.63 | \$15,768.63 | \$0.00 | | |
| | 846 | | Pinot, M. | Completed | HOME | \$16,041.15 | \$16,041.15 | \$0.00 | | |
| | 847 | | Robinson, G. | Completed | HOME | \$15,082.15 | \$15,082.15 | \$0.00 | | |
| | 848 | Trainer, A. | Completed | HOME | \$16,241.15 | \$16,241.15 | \$0.00 | | | |
| | Project Total | | | | | | | \$275,364.73 | \$275,364.73 | \$0.00 |
| | 29 | VV HOME CHDO Northgate Rehab, National Core | 784 | Northgate Village Rehab Ph2, CHDO | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | Project Total | | | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | | HOME | \$377,745.78 | \$377,745.78 | \$0.00 |
| | 2018 Total | | | | | | | \$377,745.78 | \$377,745.78 | \$0.00 |
| | 2019 | 20 | AV Home Program Administration | 878 | AV HOME Program Administration | Completed | HOME | \$16,480.77 | \$16,480.77 | \$0.00 |
| | | 1050 | | VV- HOME Administration | Completed | HOME | \$23,125.00 | \$23,125.00 | \$0.00 | |
| Project Total | | | | | | | \$39,605.77 | \$39,605.77 | \$0.00 | |
| 24 | | VV HOME Senior Home Repair Program (SHRP) | 879 | Cordell, R & B | Completed | HOME | \$13,533.66 | \$13,533.66 | \$0.00 | |
| 880 | | | Contreras, M | Completed | HOME | \$16,167.78 | \$16,167.78 | \$0.00 | | |
| 881 | | | Cuellar, L | Completed | HOME | \$14,608.66 | \$14,608.66 | \$0.00 | | |
| 882 | | | Flores, F | Completed | HOME | \$16,327.66 | \$16,327.66 | \$0.00 | | |
| 883 | | | Hoag, R & G | Completed | HOME | \$15,998.66 | \$15,998.66 | \$0.00 | | |
| 884 | | | Loya, I | Completed | HOME | \$15,478.10 | \$15,478.10 | \$0.00 | | |
| 885 | | Moten, E | Completed | HOME | \$15,778.66 | \$15,778.66 | \$0.00 | | | |

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|----------------------|--------------|---|----------------------|--------------------------|-----------------|-------------|---------------------|---------------------|---------------|---------------------|
| 2019 | 24 | VV HOME Senior Home Repair Program (SHRP) | 886 | O'Donnell, A | Completed | HOME | \$16,060.66 | \$16,060.66 | \$0.00 | |
| | | | 887 | Parks, C | Completed | HOME | \$15,528.66 | \$15,528.66 | \$0.00 | |
| | | | 888 | Patterson, J | Completed | HOME | \$13,157.72 | \$13,157.72 | \$0.00 | |
| | | | 889 | Perez, L | Completed | HOME | \$15,353.10 | \$15,353.10 | \$0.00 | |
| | | | 890 | Pulido, F & R | Completed | HOME | \$15,401.66 | \$15,401.66 | \$0.00 | |
| | | | 891 | Thompson, D & J | Completed | HOME | \$15,435.66 | \$15,435.66 | \$0.00 | |
| | | | 892 | Ramirez, R & L | Completed | HOME | \$14,962.66 | \$14,962.66 | \$0.00 | |
| | | | 893 | Scott, F | Completed | HOME | \$15,864.66 | \$15,864.66 | \$0.00 | |
| | | | 894 | Tejera, V & R | Completed | HOME | \$15,938.66 | \$15,938.66 | \$0.00 | |
| | | | Project Total | | | | | | | \$245,596.62 |
| Program Total | | | | | | HOME | \$285,202.39 | \$285,202.39 | \$0.00 | |
| 2019 Total | | | | | | | \$285,202.39 | \$285,202.39 | \$0.00 | |
| 2020 | 16 | AV HOME Program Administration | 939 | HOME Administration | Completed | HOME | \$8,844.45 | \$8,844.45 | \$0.00 | |
| | | | Project Total | | | | | | | \$8,844.45 |
| | 19 | VV HOME Program Administration | 1051 | VV - HOME Administration | Completed | HOME | \$26,184.00 | \$26,184.00 | \$0.00 | |
| | | | Project Total | | | | | | | \$26,184.00 |
| | 20 | VV HOME Senior Home Repair Program (SHRP) | 910 | Barnhart, L | Completed | HOME | \$16,045.66 | \$16,045.66 | \$0.00 | |
| | | | 911 | Carroll, M | Completed | HOME | \$15,587.98 | \$15,587.98 | \$0.00 | |
| | | | 912 | Gillich, T | Completed | HOME | \$16,600.48 | \$16,600.48 | \$0.00 | |
| | | | 913 | Jun, Y | Completed | HOME | \$14,584.66 | \$14,584.66 | \$0.00 | |
| | | | 914 | King, S | Completed | HOME | \$15,685.66 | \$15,685.66 | \$0.00 | |
| | | | 915 | Simpson, M | Completed | HOME | \$13,675.66 | \$13,675.66 | \$0.00 | |
| | | | 916 | Abad, V | Completed | HOME | \$15,898.06 | \$15,898.06 | \$0.00 | |
| | | | 917 | Harris, D | Completed | HOME | \$15,465.06 | \$15,465.06 | \$0.00 | |
| | | | 918 | Campos, M | Completed | HOME | \$9,458.06 | \$9,458.06 | \$0.00 | |
| | | | 919 | De La Cruz, A. | Completed | HOME | \$15,809.49 | \$15,809.49 | \$0.00 | |
| | | | 920 | Guardado, F. & C. | Completed | HOME | \$16,087.33 | \$16,087.33 | \$0.00 | |
| | | | 921 | Moore, M. | Completed | HOME | \$15,975.76 | \$15,975.76 | \$0.00 | |
| | | | 922 | Palacios, R. & G. | Completed | HOME | \$16,031.49 | \$16,031.49 | \$0.00 | |
| | | | 923 | Pisciotta, K. | Completed | HOME | \$12,754.33 | \$12,754.33 | \$0.00 | |
| | | | 924 | Wolfanger, D. | Completed | HOME | \$15,673.06 | \$15,673.06 | \$0.00 | |
| | | | 925 | Ege, C. | Completed | HOME | \$12,926.06 | \$12,926.06 | \$0.00 | |
| 926 | | | Isbell, M. & L. | Completed | HOME | \$15,087.06 | \$15,087.06 | \$0.00 | | |
| 927 | | | Kuntz, G. | Completed | HOME | \$14,529.06 | \$14,529.06 | \$0.00 | | |
| 928 | Nelson, R. | Completed | HOME | \$12,013.06 | \$12,013.06 | \$0.00 | | | | |
| Project Total | | | | | | | \$279,887.98 | \$279,887.98 | \$0.00 | |
| Program Total | | | | | | HOME | \$314,916.43 | \$314,916.43 | \$0.00 | |
| 2020 Total | | | | | | | \$314,916.43 | \$314,916.43 | \$0.00 | |

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|-----------|--------------|---|------------------|----------------------------------|-----------------|-------------|---------------------|---------------------|---------------|
| 2021 | 12 | AV HOME Program Administration | 1023 | AV HOME Program Administration | Completed | HOME | \$3,435.50 | \$3,435.50 | \$0.00 |
| | | Project Total | | | | | \$3,435.50 | \$3,435.50 | \$0.00 |
| | 15 | VV HOME Program Administration | 1052 | VV - HOME Administration | Completed | HOME | \$26,948.00 | \$26,948.00 | \$0.00 |
| | | Project Total | | | | | \$26,948.00 | \$26,948.00 | \$0.00 |
| | 17 | VV HOME Senior Home Repair Program (SHRP) | 949 | Andrade, R. & Moreno, Y. | Completed | HOME | \$10,560.87 | \$10,560.87 | \$0.00 |
| | | | 950 | Gallo, R. | Completed | HOME | \$15,817.87 | \$15,817.87 | \$0.00 |
| | | | 951 | Guyett, C. | Completed | HOME | \$14,659.87 | \$14,659.87 | \$0.00 |
| | | | 952 | Hammond, D. | Completed | HOME | \$16,041.87 | \$16,041.87 | \$0.00 |
| | | | 953 | Iturralde, J. | Completed | HOME | \$15,887.30 | \$15,887.30 | \$0.00 |
| | | | 954 | Jakes, M. | Completed | HOME | \$15,281.87 | \$15,281.87 | \$0.00 |
| | | | 955 | Kirchner, F. & J. | Completed | HOME | \$15,373.87 | \$15,373.87 | \$0.00 |
| | | | 956 | Lopez, F. & D. | Completed | HOME | \$15,560.87 | \$15,560.87 | \$0.00 |
| | | | 957 | Thompson, T. | Completed | HOME | \$15,968.78 | \$15,968.78 | \$0.00 |
| | | | 958 | Valdez, C. | Completed | HOME | \$15,862.06 | \$15,862.06 | \$0.00 |
| | | | 959 | White, M | Completed | HOME | \$16,060.87 | \$16,060.87 | \$0.00 |
| | | | 960 | Woods, D | Completed | HOME | \$14,824.06 | \$14,824.06 | \$0.00 |
| | | | 961 | Abbott, L. | Completed | HOME | \$15,224.21 | \$15,224.21 | \$0.00 |
| | | | 962 | Grieve, J | Completed | HOME | \$15,810.87 | \$15,810.87 | \$0.00 |
| | | | 963 | Robson, M | Completed | HOME | \$14,302.63 | \$14,302.63 | \$0.00 |
| | | | 964 | Russell, B. | Completed | HOME | \$12,267.63 | \$12,267.63 | \$0.00 |
| | | | 965 | Williams, C. | Completed | HOME | \$16,060.87 | \$16,060.87 | \$0.00 |
| | | | 966 | Shade, L. | Completed | HOME | \$15,936.63 | \$15,936.63 | \$0.00 |
| | | | 967 | Fontanot, J. | Completed | HOME | \$16,002.63 | \$16,002.63 | \$0.00 |
| | | | 968 | Garcia, T. | Completed | HOME | \$16,080.06 | \$16,080.06 | \$0.00 |
| | | | 969 | McGinnis, D. | Completed | HOME | \$15,934.63 | \$15,934.63 | \$0.00 |
| | | | 970 | Oatman, T. & N. | Completed | HOME | \$16,034.63 | \$16,034.63 | \$0.00 |
| | | | 971 | Nelson, B. | Completed | HOME | \$15,465.55 | \$15,465.55 | \$0.00 |
| | | Project Total | | | | | \$351,020.50 | \$351,020.50 | \$0.00 |
| | | Program Total | | | | HOME | \$381,404.00 | \$381,404.00 | \$0.00 |
| | | 2021 Total | | | | | \$381,404.00 | \$381,404.00 | \$0.00 |
| 2022 | 6 | Residential Rehabilitation Program | 1025 | AV - HOME RRLP - Klinkenberg, L. | Completed | HOME | \$49,444.05 | \$49,444.05 | \$0.00 |
| | | | 1026 | AV - HOME RRLP - Oliver, B. | Completed | HOME | \$68,954.00 | \$68,954.00 | \$0.00 |
| | | Project Total | | | | | \$118,398.05 | \$118,398.05 | \$0.00 |
| | 11 | Senior Home Repair Program | 982 | Thompson, T. | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 983 | Duran, D. | Completed | HOME | \$16,212.21 | \$16,212.21 | \$0.00 |
| | | | 984 | Kuhlman, K. | Completed | HOME | \$13,495.90 | \$13,495.90 | \$0.00 |
| | | | 985 | Rodriguez, C. | Completed | HOME | \$14,101.90 | \$14,101.90 | \$0.00 |
| | | | 986 | Buell, M. | Completed | HOME | \$16,166.90 | \$16,166.90 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance | | |
|-----------|---|--------------------------------|------------------|--|----------------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2022 | 11 | Senior Home Repair Program | 987 | Terry, A. | Completed | HOME | \$16,174.90 | \$16,174.90 | \$0.00 | | |
| | | | 988 | Schlachter, N. | Completed | HOME | \$16,174.90 | \$16,174.90 | \$0.00 | | |
| | | | 992 | Aponte, M | Completed | HOME | \$15,717.21 | \$15,717.21 | \$0.00 | | |
| | | | 993 | Cortez, J | Completed | HOME | \$15,740.21 | \$15,740.21 | \$0.00 | | |
| | | | 994 | Delmont, L & B | Completed | HOME | \$15,866.17 | \$15,866.17 | \$0.00 | | |
| | | | 995 | Duran, D | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | | |
| | | | 996 | Flores, V | Completed | HOME | \$16,217.21 | \$16,217.21 | \$0.00 | | |
| | | | 997 | Hernandez, F | Completed | HOME | \$15,939.21 | \$15,939.21 | \$0.00 | | |
| | | | 998 | Nash, L & L | Completed | HOME | \$14,912.21 | \$14,912.21 | \$0.00 | | |
| | | | 999 | Ramirez, E | Completed | HOME | \$10,911.98 | \$10,911.98 | \$0.00 | | |
| | | | 1000 | Rowan, C | Completed | HOME | \$14,472.21 | \$14,472.21 | \$0.00 | | |
| | | | 1001 | Lansdown, H | Completed | HOME | \$16,217.21 | \$16,217.21 | \$0.00 | | |
| | | | 1002 | Dollarhide, D | Completed | HOME | \$15,907.21 | \$15,907.21 | \$0.00 | | |
| | | | 1003 | DeThomas, E & J | Completed | HOME | \$11,257.21 | \$11,257.21 | \$0.00 | | |
| | | | 1004 | Ligons, D | Completed | HOME | \$14,030.21 | \$14,030.21 | \$0.00 | | |
| | | | 1005 | Sandoval, A & D | Completed | HOME | \$16,217.21 | \$16,217.21 | \$0.00 | | |
| | | | 1006 | Schommer, H | Completed | HOME | \$15,817.21 | \$15,817.21 | \$0.00 | | |
| | | | 1007 | Pohl, R & B | Completed | HOME | \$16,102.21 | \$16,102.21 | \$0.00 | | |
| | | | 1019 | Deering, C. | Completed | HOME | \$12,317.21 | \$12,317.21 | \$0.00 | | |
| | | | 1020 | Deshler, R. | Completed | HOME | \$16,217.21 | \$16,217.21 | \$0.00 | | |
| | | | 1021 | Montgomery, H & Hurley, J. | Completed | HOME | \$15,442.21 | \$15,442.21 | \$0.00 | | |
| | | | 1022 | Ruther, M. | Completed | HOME | \$16,030.70 | \$16,030.70 | \$0.00 | | |
| | | | | | Project Total | | | | | \$377,658.92 | \$377,658.92 |
| | 13 | Program Administration TOAV | 1024 | AV HOME Administration | Completed | HOME | \$35,157.43 | \$35,157.43 | \$0.00 | | |
| | | Project Total | | | | | \$35,157.43 | \$35,157.43 | \$0.00 | | |
| | 14 | Program Administration COV | 1053 | VV - HOME Administration | Completed | HOME | \$28,724.00 | \$28,724.00 | \$0.00 | | |
| | | Project Total | | | | | \$28,724.00 | \$28,724.00 | \$0.00 | | |
| | | Program Total | | | | HOME | \$559,938.40 | \$559,938.40 | \$0.00 | | |
| | | 2022 Total | | | | | \$559,938.40 | \$559,938.40 | \$0.00 | | |
| 2023 | 11 | AV HOME Program Administration | 1035 | AV HOME Program Administration | Open | HOME | \$65,634.40 | \$49,310.57 | \$16,323.83 | | |
| | | | | Project Total | | | \$65,634.40 | \$49,310.57 | \$16,323.83 | | |
| | | | 12 | AV HOME Residential Rehabilitation Program (RRP) | 1033 | AV - HOME RRLP - Fisher, E. | Completed | HOME | \$96,096.96 | \$96,096.96 | \$0.00 |
| | | | | | 1034 | AV - HOME RRLP - Morriss, T. & D. | Completed | HOME | \$113,636.54 | \$113,636.54 | \$0.00 |
| | | | | | 1045 | AV - HOME RRLP - Barbosa, A. & R. | Open | HOME | \$27,972.78 | \$27,972.78 | \$0.00 |
| | | | | | 1049 | AV - HOME RRLP - Boyd, C. & S. | Open | HOME | \$29,180.92 | \$29,180.92 | \$0.00 |
| | | | | Project Total | | | | | \$266,887.20 | \$266,887.20 | \$0.00 |
| 16 | VV HOME Senior Home Repair Program (SHRP) | 1027 | Sanders., K. | Completed | HOME | \$16,031.21 | \$16,031.21 | \$0.00 | | | |
| | | 1028 | Ballinger., E. | Completed | HOME | \$14,739.21 | \$14,739.21 | \$0.00 | | | |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|---|----------------------|---|-----------------|---------|---------------------|---------------------|--------------------|
| 2023 | 16 | VV HOME Senior Home Repair Program (SHRP) | 1029 | Harris, D. | Completed | HOME | \$16,118.09 | \$16,118.09 | \$0.00 |
| | | | 1030 | Harrell, D. & S. | Completed | HOME | \$12,248.41 | \$12,248.41 | \$0.00 |
| | | | 1031 | Medina, S. & M. | Completed | HOME | \$15,948.09 | \$15,948.09 | \$0.00 |
| | | | 1032 | Woodruff, C. | Completed | HOME | \$16,071.21 | \$16,071.21 | \$0.00 |
| | | | 1036 | Alvarez, M. | Completed | HOME | \$16,318.09 | \$16,318.09 | \$0.00 |
| | | | 1037 | Bess, P. & M. | Completed | HOME | \$16,314.09 | \$16,314.09 | \$0.00 |
| | | | 1038 | Butts, C. | Completed | HOME | \$16,318.09 | \$16,318.09 | \$0.00 |
| | | | 1039 | Craviotto, L. | Open | HOME | \$14,221.37 | \$14,221.37 | \$0.00 |
| | | | 1040 | Denni, P. & A. | Completed | HOME | \$16,318.09 | \$16,318.09 | \$0.00 |
| | | | 1041 | Louis, V. | Completed | HOME | \$15,117.35 | \$15,117.35 | \$0.00 |
| | | | 1042 | Lopez, J. & Perez, P. | Completed | HOME | \$16,168.09 | \$16,168.09 | \$0.00 |
| | | | 1043 | Stone, C. | Completed | HOME | \$16,318.09 | \$16,318.09 | \$0.00 |
| | | | 1044 | Torri, C. | Completed | HOME | \$16,226.09 | \$16,226.09 | \$0.00 |
| | | | 1046 | Gaba, M. | Completed | HOME | \$16,215.35 | \$16,215.35 | \$0.00 |
| | | | 1047 | Sherman, T. | Completed | HOME | \$13,888.09 | \$13,888.09 | \$0.00 |
| | | | 1048 | Woodall, E. | Open | HOME | \$14,710.00 | \$14,710.00 | \$0.00 |
| | | | 1067 | Dickerson, K. | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 1068 | State, M. | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 1069 | Towles, L. & M. | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 1070 | Tyler, J. | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| 1071 | Waters, R. | Open | HOME | \$0.00 | \$0.00 | \$0.00 | | | |
| | | Project Total | | | | | \$279,289.01 | \$279,289.01 | \$0.00 |
| | Program Total | | | | HOME | | \$611,810.61 | \$595,486.78 | \$16,323.83 |
| | 2023 Total | | | | | | \$611,810.61 | \$595,486.78 | \$16,323.83 |
| 2024 | 10 | AV HOME Program Administration | 1063 | AV HOME Program Administration | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | | Project Total | | | | \$0.00 | \$0.00 |
| | 11 | AV HOME Residential Rehabilitation Program (RRP) | 1072 | Kelli, D. & Novy, S. | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | 1073 | Temple, L. | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | VV HOME Program Administration | 1064 | VV HOME Program Administration | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | | Project Total | | | | \$0.00 | \$0.00 |
| | 13 | VV CHDO National Renaissance Northgate Village Apartments Project | 1065 | VV CHDO National Renaissance Northgate Village Apartments | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | | Project Total | | | | \$0.00 | \$0.00 |
| | 14 | VV HOME Hughes Training and Development Project | 1066 | VV HOME Hughes Training and Development Project | Open | HOME | \$0.00 | \$0.00 | \$0.00 |
| | | | Project Total | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | HOME | | \$0.00 | \$0.00 | \$0.00 |
| | 2024 Total | | | | | | \$0.00 | \$0.00 | \$0.00 |

IDIS - PR02

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|----------------------------|--------------|---------|------------------|---------------|-----------------|-------------|------------------------|------------------------|--------------------|
| Program Grand Total | | | | | | HOME | \$10,448,287.24 | \$10,431,963.41 | \$16,323.83 |
| Grand Total | | | | | | | \$10,448,287.24 | \$10,431,963.41 | \$16,323.83 |



Town of Apple Valley

IDIS Report – PR 03
CDBG Activity Summary Report



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 CDBG Activity Summary Report (GPR) for Program Year 2023
 APPLE VALLEY

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PGM Year: 2018
Project: 0020 - TOAV Park and Rec- James Woody Park Security Cameras
IDIS Activity: 824 - James Woody Park Security Cameras

Status: Completed 11/8/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 13467 Navajo Rd Apple Valley, CA 92308-6529 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/30/2019

Description:

This project will fund installation of security camera system that will monitor activity throughout James Woody Park. The installation will be web based allowing remote monitoring. Town Council approved a Substantial Amendment on January 28, 2020 increasing the funding for the James Woody Security Cameras Project from \$58,387 to \$69,093.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC060588 | \$10,706.00 | \$0.00 | \$10,706.00 |
| | | 2018 | B18MC060588 | \$30,273.24 | \$0.00 | \$30,273.24 |
| | PI | | | \$7,336.30 | \$0.00 | \$7,336.30 |
| Total | Total | | | \$48,315.54 | \$0.00 | \$48,315.54 |

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 21,780
 Census Tract Percent Low / Mod: 61.36

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2018 | The Town anticipates procuring for engineering/design services for this proposed project during the first quarter of the 19/20 program year with contract award in the second quarter and construction completion by fourth quarter of the 19/20 program year. | |
| 2019 | The Town is currently in the process of designing the project. The design portion of the project is anticipated to be completed during he first quarter of the 2020-2021 program year. The Town anticipates bidding and awarding the project during the second quarter of the 2020-2021 program year with construction completion anticipated by the end of April 2021. | |
| 2020 | Due to unforeseen circumstances, the Town has elected to pursue a different approach of completing the project. During the 2021-2022 program year, the Town will pursue purchasing the equipment necessary for the project and utilize force labor to complete the installation portion of the project. | |



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| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2021 | During the 2021-2022 program year, the Town purchased all equipment required for the activity in compliance with 2 CFR 200. The installation portion of the project will be paid with non-CDBG dollars. Installation of all equipment is anticipated to commence during the first quarter of the 2022-2023 program year, with installation completed during the second quarter of the 2022-2023 program year. All accomplishment data will be reported during the 2022-2023 CAPER. | |
| 2022 | The installation portion of the project will be paid with non-CDBG dollars. Installation of all equipment was anticipated to be completed during the 2022-2023 PY; however, this was not completed. The installation of all equipment is anticipated to be completed during the 2023-2024 PY. All accomplishment data will be reported during the 2023-2024 CAPER. | |



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PGM Year: 2020
Project: 0024 - CV-Administration
IDIS Activity: 897 - CV-Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/26/2021

Description:
 The Town will effectively and compliantly manage the CDBG-CV program in accordance with program regulations and requirements.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$78,108.60 | \$1,478.27 | \$18,990.84 |
| Total | Total | | | \$78,108.60 | \$1,478.27 | \$18,990.84 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 934 - CV - EBAP - Oragnic Tea House
Status: Completed 6/30/2022 12:00:00 AM
Location: 20162 US Highway 18 Ste I I Apple Valley, CA 92307-2935
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2021

Description:

The program will provide small businesses adversely impacted by COVID-19 with grants to pay for eligible business expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$53,163.68 | \$407.76 | \$53,163.68 |
| Total | Total | | | \$53,163.68 | \$407.76 | \$53,163.68 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2020 | During the 2020-2021 program year, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business to provide financial assistance for rent, utility and other eligible expenses. The business proposed to create one (1) job which will be reported during the 2021-2022 program year. | |
| 2021 | During the 2021-2022 PY, the business created two (2) part-time jobs equating to 50 hours/week between both positions (i.e. one full-time job created per IDIS accomplishment data). | |



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 937 - CV - EBAP - AV Orthodontics
Status: Completed 6/30/2022 12:00:00 AM
Location: 19195 Outer Hwy 18 Ste 101 101 Apple Valley, CA 92307-2562
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2021

Description:

The program will provide small businesses adversely impacted by COVID-19 with grants to pay for eligible business expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$44,825.10 | \$373.78 | \$44,825.10 |
| Total | Total | | | \$44,825.10 | \$373.78 | \$44,825.10 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2020 | During the 2020-2021 program year, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business to provide financial assistance for rent, utility and other eligible expenses. The business proposes to create one (1) job which will be reported during the 2021-2022 program year. | |
| 2021 | During the 2021-2022 PY, the business created two (2) part-time jobs equating to 60 hours/week between both positions (i.e. two full-time jobs created per IDIS accomplishment data). | |



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PGM Year: 2020
Project: 0022 - CDBG Microenterprise Assistance Program
IDIS Activity: 944 - MAP - Scully's Haircuts
Status: Completed 6/30/2024 12:00:00 AM
Location: 13605 Central Rd Suite B Apple Valley, CA 92308-6563
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/19/2022

Description:

The program will provide financial assistance in the form of grants to eligible microenterprise businesses (businesses owned by low- and moderate-income individuals with five (5) or fewer employees, including the owner(s)) for eligible costs including but not limited to rent, utilities, payroll and other costs required to resume or expand business operations.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060588 | \$5,937.31 | \$0.00 | \$5,937.31 |
| | | 2019 | B19MC060588 | \$2,163.11 | \$0.00 | \$2,163.11 |
| | | 2020 | B20MC060588 | \$12,176.25 | \$0.00 | \$12,176.25 |
| | PI | | | \$4,636.08 | \$4,636.08 | \$4,636.08 |
| Total | Total | | | \$24,912.75 | \$4,636.08 | \$24,912.75 |

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |



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| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | During the 2021-2022 PY, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business to provide financial assistance for rental, utility and other eligible expenses. | |
| 2022 | During the 2022-2023 PY, the business was reimbursed for eligible expenses (i.e., rent, payroll, utilities, equipment, etc.). | |
| 2023 | During the 2023-2024 PY, the business was reimbursed for eligible expenses (i.e., rent, payroll, utilities, equipment, etc.). | |



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 946 - CV - EBAP - Off the Grid Brewery
Status: Completed 6/30/2023 12:00:00 AM
Location: 13615 John Glenn Rd Apple Valley, CA 92308-5730
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/09/2022

Description:

The program will provide small businesses adversely impacted by COVID-19 with grants to pay for eligible business expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$55,988.54 | \$33.98 | \$55,988.54 |
| Total | Total | | | \$55,988.54 | \$33.98 | \$55,988.54 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2021 | During the 2021-2022 PY, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business to provide financial assistance for rent, utilities, and other eligible expenses. Accomplishment data will be reported on during the 2022-2023 PY. | |
| 2022 | During the 2022-2023 PY, the business was provided financial assistance for rent, utilities, and other eligible expenses. The business created one (1) job. | |



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 947 - CV - EBAP - U.S. Patriot Armory
Status: Completed 6/30/2023 12:00:00 AM
Location: 13631 Pawnee Rd Ste 1 Suite 1 Apple Valley, CA 92308-5880
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/09/2022

Description:

The program will provide small businesses adversely impacted by COVID-9 with grants to pay for eligible business expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$54,320.73 | \$475.72 | \$54,320.73 |
| Total | Total | | | \$54,320.73 | \$475.72 | \$54,320.73 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2021 | During the 2021-2022 PY, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business to provide financial assistance for rent, utilities, and other eligible expenses. Accomplishment data will be reported on during the 2022-2023 PY. | |
| 2022 | During the 2022-2023 PY, the business was provided financial assistance for rent, utilities, and other eligible expenses. The business created one (1) full time job. | |



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 948 - CV - EBAP - Option One Solar
Status: Completed 6/30/2023 12:00:00 AM
Location: 13581 John Glenn Rd Ste A Suite A Apple Valley, CA 92308-5729
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/09/2022

Description:

The program will provide small businesses adversely impacted by COVID-19 with grants to pay for eligible business expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$52,695.65 | \$305.82 | \$52,695.65 |
| Total | Total | | | \$52,695.65 | \$305.82 | \$52,695.65 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2021 | During the 2021-2022 PY, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business to provide financial assistance for rent, utilities, and other eligible expenses. Accomplishment data will be reported on during the 2022-2023 PY. | |
| 2022 | During the 2022-2023 PY, the Town was able to provide the business with financial assistance for rent, utilities, and other eligible expenses. The business created one (1) job. | |



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 975 - CV - EBAP - WVHC Holdings LLC dba Wild Hair Company Salon
Status: Completed 6/30/2023 12:00:00 AM **Objective:** Create economic opportunities
Location: 19195 US Highway 18 Apple Valley, CA 92307-2516 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/07/2022

Description:

The program will provide small businesses adversely impacted by COVID-19 with grants to pay for eligible business expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$34,161.48 | \$645.62 | \$34,161.48 |
| Total | Total | | | \$34,161.48 | \$645.62 | \$34,161.48 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2022 | During the 2022-2023 PY, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business and provided the business with financial assistance for rent, utilities, and other eligible expenses. The business created one (1) full time job by hiring two (2) part time employees. | |



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 989 - CV - EBAP - Las Brisas
Status: Open
Location: 21919 US Highway 18 Apple Valley, CA 92307-3915
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/30/2022

Description:

The program will provide small businesses adversely impacted by COVID-19 with grants to pay for eligible business expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$56,456.09 | \$51,783.95 | \$56,456.09 |
| Total | Total | | | \$56,456.09 | \$51,783.95 | \$56,456.09 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2022 | During the 2022-2023 PY, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business to provide financial assistance for rent, utilities, and other eligible expenses. Accomplishment data will be reported on during the 2023-2024 PY. | |
| 2023 | During the 2023-2024 PY, the business was reimbursed for eligible expenses (i.e., rent, payroll, utilities, equipment, etc.). | |



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PGM Year: 2020
Project: 0023 - CV-Emergency Business Assistance Program
IDIS Activity: 990 - CV - EBAP - Spirit River Cafe
Status: Open
Location: 16020 Apple Valley Rd Ste B4 B4 Apple Valley, CA 92307-7820
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/30/2022

Description:

The program will provide small businesses adversely impacted by COVID-19 with grants to pay for eligible business expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060588 | \$55,416.25 | \$33.98 | \$55,416.25 |
| Total | Total | | | \$55,416.25 | \$33.98 | \$55,416.25 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2022 | During the 2022-2023 PY, the Town was able to review and determine eligibility for the program applicant. In addition, the Town executed an agreement with the business and provided the business with financial assistance for rent, utilities, and other eligible expenses. The business created one (1) job. | |



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PGM Year: 2022
Project: 0010 - ADA Golf Improvement Project
IDIS Activity: 991 - ADA Golf Improvement Project
Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/14/2023

Description:
 The project proposes to address accessibility and mobility issues at the Apple Valley Golf Course, which is owned by the Town and used as a Community Facility. Such improvements include but are not limited to: replacing existing asphalt ADA parking stalls with concrete to ensure ADA compliance and longevity, providing an ADA path of travel to access the tennis courts and main building, and providing ADA restrooms in the main building, Lloyd Mangrum Room and golf course.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060588 | \$48,949.13 | \$48,949.13 | \$48,949.13 |
| | | 2019 | B19MC060588 | \$86,607.16 | \$0.00 | \$86,607.16 |
| | | 2020 | B20MC060588 | \$253,928.47 | \$0.00 | \$253,928.47 |
| | | 2021 | B21MC060588 | \$174,942.01 | \$3,877.55 | \$174,942.01 |
| | | 2022 | B22MC060588 | \$249,251.97 | \$73,508.97 | \$249,251.97 |
| | | 2023 | B23MC060588 | \$118,933.02 | \$110,973.21 | \$110,973.21 |
| | PI | | | \$741,036.35 | \$102,129.38 | \$741,036.35 |
| Total | Total | | | \$1,673,648.11 | \$339,438.24 | \$1,665,688.30 |

Proposed Accomplishments

Public Facilities : 5,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7,623 | 1,420 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 779 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|--------------|--------------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1,087 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 9,801 | 1,420 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 9,801 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 9,801 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | During the 2022-2023 PY, the Town awarded a construction contract to KNC Construction. The project was mostly completed with final punch list items taking place during the 2023-2024 PY. The project will be marked completed during the 2023-2024 PY. Once completed, the project will assisted a total of 9,801 disabled residents. | |
| 2023 | During the 2023-2024 PY, final punch list items were addressed and the project was completed. | |



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|-----------------------|--|---------------------|--|
| PGM Year: | 2023 | | |
| Project: | 0017 - Greater Hope Foundation for Children, Inc. - Behavioral/Mental Health Program | | |
| IDIS Activity: | 1008 - Greater Hope Foundation for Children, Inc. - Behavioral/Mental Health program | | |
| Status: | Canceled 6/30/2024 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 14344 Cajon Ave Ste 102 Suite 102 Victorville, CA 92392-4301 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Mental Health Services (050) National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:

Greater Hope Foundation for Children, Inc. (DBA: A Greater Hope) is requesting CDBG funding from the Town to implement its BehavioralMental Health Program. Implemented by Clinical Social Workers and Behavioral Health Specialists, the BehavioralMental Health Program will provide foster children with behavioral health assessments, case plans, counselingtherapy and behavior modification, including coaching for the foster child's resource (foster) parents. Beneficiaries of the program are foster children (0-17 years of age) who reside in the Town of Apple Valley, this residence information is obtained at in-take and is tracked in a A Greater Hope's extended Reach database. In addition, beneficiaries of the program will be able to receive services at the agency's office located at 14344 Cajon Avenue, over HIPPA compliant Telehealth, in the resource (foster) parent home and over the agency's 24-hour crisis line during the office hours pf 8:30 am to 5 pm Monday through Friday at the Victorville Office, over Telehealth and in the resource (foster) parent home and 24 hours a day, 7 days a week on the 24-hour crisis line. The agency provide vital Human Services to children and youth in foster care, who are wards of the state, homeless and have no income. The outcome of the agency's evidence-based, therapeutic services are increased understanding of trauma, resiliency, coping skills and the stabilization of unhealthy behaviors. The ideal outcome is that the child is able to heal and remains in their resource (foster) home until they can be adopted or reunited with biological family.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 4 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2023 | 1st Quarter - the agency assisted 4 unduplicated persons. | |



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PGM Year: 2023
Project: 0001 - Community Health Action Network - Emergency Assistance Program
IDIS Activity: 1009 - Community Health Action Network - Emergency Assistance Program
Status: Completed 6/30/2024 12:00:00 AM **Objective:** Create suitable living environments
Location: 15000 7th St Ste 208G Suite 208G Victorville, CA 92395-3853 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:
 Community Health Action Network is requesting CDBG funding from the Town to implement its Emergency Assistance Program. Implemented by Community Health Action Network, the Emergency Assisatnce Program, will provide emergency utility assistance to low-income individuals and families that reside in the Town of Apple Valley with payment assistance with their utilities (gas bill, electrical bill, etc.). Beneficiary will reside in the Town of Apple Valley. In addition, beneficiaries of the Emergency Assisatnce Program will be able to receive services at Community Health Action Network located at 15000 7th Street, Suite 208G, Victorville, CA 92395 during the hours of 10:00 am to 2:00 pm Tuesday through Thursday.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$5,094.59 | \$5,094.59 | \$5,094.59 |
| | PI | | | \$4,443.20 | \$4,443.20 | \$4,443.20 |
| Total | Total | | | \$9,537.79 | \$9,537.79 | \$9,537.79 |

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 13 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 5 |



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|-------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 23 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 41 |

Female-headed Households: 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 58 |
| Low Mod | 0 | 0 | 0 | 30 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 88 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2023 | 1st Quarter - the agency assisted 48 unduplicated persons. 2nd Quarter - the agency assisted 0 unduplicated persons. 3rd Quarter - the agency assisted 28 unduplicated persons. 4th Quarter - the agency assisted 12 unduplicated persons. The agency provided services to a total of 88 unduplicated persons during the 2023-2024 PY. | |



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PGM Year: 2023
Project: 0002 - Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry
IDIS Activity: 1010 - Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 11811 Puye Rd Apple Valley, CA 92308-7601 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:

Christ the Solid Rock LMEC is requesting CDBG funding from the Town to implement its Lighthouse Food Pantry. Beneficiaries must reside in the Town of Apple Valley and currently considered homeless. In addition, beneficiaries of the Lighthouse Food Pantry will be able to receive services at 11811 Puye Road, Apple Valley, CA 92308 during 9AM - 3PM. The program will support the need for hunger relief to the homeless and less fortunate through a food bankpantry program. The administration and food pantry will operate 4 days a week (Monday, Tuesday, Friday, Saturday and Sunday) from 9AM - 3PM. The program will be serviced by medically trained volunteers, and adults and youth counselors.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$3,240.00 | \$3,240.00 | \$3,240.00 |
| | PI | | | \$10,260.00 | \$10,260.00 | \$10,260.00 |
| Total | Total | | | \$13,500.00 | \$13,500.00 | \$13,500.00 |

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 21 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 4 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|-------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 156 | 51 |

Female-headed Households: 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 156 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 156 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2023 | 1st Quarter - the agency assisted 31 unduplicated residents. 2nd Quarter - the agency assisted 80 unduplicated residents. 3rd Quarter - the agency assisted 13 unduplicated residents. 4th Quarter - the agency assisted 32 unduplicated residents. The agency assisted a total of 156 unduplicated residents during the 2023-2024 PY. | |



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PGM Year: 2023
Project: 0003 - Feed My Sheep in the High Desert - Feeding Apple Valley
IDIS Activity: 1011 - Feed My Sheep in the High Desert - Feeding Apple Valley

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 21811 Ottawa Rd Apple Valley, CA 92308-6532 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:

Feed My Sheep in the High Desert is requesting CDBG funding from the Town to implement its Feeding Apple Valley program. The program will provide assistance to Apple Valley residents that are 62+, homeless, and disabled adults. Beneficiary individuals who receive food from this program must meet documented requirements provided at the time of service, which include proof of residency, age, disability and/or homelessness status.

In addition, beneficiaries of the Feed My Sheep in the High Desert will be able to receive services at 21811 Ottawa Road in Apple Valley, CA 92308 during Fridays from 10 A.M. - 12 P.M., as well as holidays dinners that may be delivered or picked up on a different designated day and time. Feed My Sheep desires to supply both bagged groceries and protein to residents as an integral part of the program. In addition to weekly food giveaways, these additional funds would also provide eligible residents with three holiday meals per year. This consists of Easter, Thanksgiving and Christmas.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$14,500.00 | \$14,500.00 | \$14,500.00 |
| | PI | | | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| Total | Total | | | \$27,000.00 | \$27,000.00 | \$27,000.00 |

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 214 | 60 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 20 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 319 | 87 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 12 |
| Low Mod | 0 | 0 | 0 | 307 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 319 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2023 | 1st Quarter - the agency provided services to 219 unduplicated persons. 2nd Quarter - the agency provided services to 51 unduplicated persons. 3rd Quarter - the agency provided services to 31 unduplicated persons. 4th Quarter - the agency provided services to 18 unduplicated persons. The agency provided services to 319 unduplicated persons during the 2023-2024 PY. | |



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|-----------------------|---|----------------------------|--|
| PGM Year: | 2023 | | |
| Project: | 0004 - High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services | | |
| IDIS Activity: | 1012 - High Desert Homeless Services, Inc - Homeless Shelter and Homeless Related Services | | |
| Status: | Completed 6/30/2024 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 14049 Amargosa Rd Victorville, CA 92392-2493 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Operating Costs of Homeless/AIDS Patients Programs (03T) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:

High Desert Homeless Services, Inc. is requesting CDBG funding from the Town to implement its Shelter and Shelter Related Services Program. Implemented by HDHS Staff and volunteers, the Shelter and Shelter Related Services will provide low to moderate income homeless individuals/families with initial intake, shelter, meals, case management, job search/readiness and retention, and housing search. Beneficiaries of the program will be homeless residents of the Town of Apple Valley. In addition, beneficiaries of the Shelter and Shelter Related Service will be able to receive services at 14049 Amargosa Road, Victorville, CA 92392 during 24 hours a day, 7 days a week, 365 days a year. Some of the Town of Apple Valley's residents are unemployed and have housing insecurities along with a lack of access to services to help them find solutions to end their homelessness. HDHS provides temporary shelter to address their immediate need of shelter and provides three meals a day to address their food insecurities. Staff at HDHS help clients to put together their job information, look for employment, complete applications and assist with interview techniques. HDHS also provides transportation to and from interviews and employment. Budgeting and life skills classes are also provided to help clients, along with ongoing case management. Clients are assisted with housing search and application process. The main goal of the program is to help find permanent housing solutions for Apple Valley residents that are homeless.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$5,302.28 | \$5,302.28 | \$5,302.28 |
| Total | Total | | | \$5,302.28 | \$5,302.28 | \$5,302.28 |

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 16 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 19 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 28 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 28 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--|---|---------------------|
| 2023 | 1st Quarter - the agency assisted 22 unduplicated persons. 2nd Quarter - the agency assisted 6 unduplicated persons. | |
| <p>At the conclusion of the 2nd quarter, the agency closed its doors and was unable to continue the program. For this reason, during the 2023-2024 PY, the agency assisted a total of 28 unduplicated residents.</p> | | |



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PGM Year: 2023
Project: 0005 - Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services
IDIS Activity: 1013 - Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services
Status: Completed 6/30/2024 12:00:00 AM
Location: 15428 Civic Dr Ste 225 225 Victorville, CA 92392-2362
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:
 Inland Fair Housing and Mediation Board (IFHMB) is requesting CDBG funding from the Town to implement its Fair Housing Services program. Implemented by IFHMB CEO, CFO, COO, Program Supervisors, and Mediators, the Fair Housing Services program will provide all residents of the Town of Apple Valley, including residents who have low-to-moderate incomes, fair housing information. The program area is the Town of Apple Valley. Residents will be provided with fair housing services that include access to education about fair housing rights and responsibilities, and assistance with resolving fair housing complaints. IFHMB will use the awarded CDBG funds to pay for fair housing services that will be provided to residents of Apple Valley, California. Beneficiary information will document the eligibility for the program services provided to each person in the target population. In addition, beneficiaries of the Fair Housing Service program will be able to receive services at 15428 Civic Drive, #225. Victorville, CA 92392. IFHMB is currently providing services to residents of the Town of Apple Valley remotely through telephone, mail, email, and is conducting fair housing education webinars through Zoom during IFHMB's business hours which are 8:00 a.m. to 5:00 p.m. Monday through Thursday, and 8:00 a.m. to 4:30 p.m. on Friday. The problem being addressed by this activity is the need to provide education and information to Town residents about federal and state fair housing laws in order to prevent housing discrimination and to assist persons who have fair housing complaints.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$5,511.81 | \$5,511.81 | \$5,511.81 |
| | PI | | | \$5,988.19 | \$5,988.19 | \$5,988.19 |
| Total | Total | | | \$11,500.00 | \$11,500.00 | \$11,500.00 |

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

| Owner | | Renter | | Total | | Person | |
|-------|----------|--------|----------|-------|----------|--------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | | | |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 3 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 9 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 15 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2023 | 1st Quarter - the agency assisted 11 unduplicated persons. 2nd Quarter - the agency assisted 4 unduplicated persons. 3rd Quarter - the agency assisted 0 unduplicated persons. 4th Quarter - the agency assisted 0 unduplicated persons. The agency assisted a total of 15 unduplicated persons during the 2023-2024 PY. | |



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|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2023 | Objective: | Create suitable living environments |
| Project: | 0006 - Ruth and Naomi Project, Inc. - Aging Population Initiative | Outcome: | Availability/accessibility |
| IDIS Activity: | 1014 - Ruth and Naomi Project, Inc. - Aging Population Initiative | Matrix Code: | Senior Services (05A) |
| Status: | Completed 6/30/2024 12:00:00 AM | National Objective: | LMC |
| Location: | 21810 US Highway 18 Apple Valley, CA 92307-3954 | | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:
 Ruth and Naomi Project Incorporated is requesting CDBG funding from the Town to implement its Ruth and Naomi Aging Population Initiative. The activities under the program is giving bread food pantry, computer and cell phone classes, healthy eating and health care informational seminars future planning and financial classes, grief support groups, sewing and alternations classes, Adopt a Senior Program, and the Ruth and Naomi Affordable Housing Project. The Ruth and Naomi Aging Population Initiative will provide seniors 62+ or physically disabled 18+ Apple Valley residents with food assistance, free educational classes, social and emotional support groups, social interaction, housing, and improved well-being. In addition, beneficiaries of the Ruth and Naomi Aging Population Initiative will be able to receive services at Ruth and Naomi Project Resource Center during Tuesday - Saturday, from 10 A.M. - 4 P.M. The Ruth and Naomi Aging Population Initiative benefits low- and moderate income seniors 62+ by providing affordable housing with utilities, food and necessities included. Our affordable housing residents are only required to pay 60% of their income no matter what that may be. Our initiative also provides a food pantry and foo delivery for hungry seniors 62+, disabled adults 18+ and residents of Apple Valley. We also know the importance of creating social connections and the positive impact it can have on older adults. Our classes and informational seminars provide social connections for our seniors, and they also encourage continuous learning to prevent mental decline. The Ruth and Naomi Aging Population Initiative also provides intergenerational connection of residents of Apple Valley by providing the Adopt a Senior Program. In this program, seniors can make those personal connections while potentially receiving donated goods such as food, toiletries, and human being necessities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$752.10 | \$752.10 | \$752.10 |
| | PI | | | \$7,563.46 | \$7,563.46 | \$7,563.46 |
| Total | Total | | | \$8,315.56 | \$8,315.56 | \$8,315.56 |

Proposed Accomplishments

People (General) : 220

Actual Accomplishments

| | | | | | | | | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 152 | 10 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |



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|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 23 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 33 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 190 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 190 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2023 | 1st quarter - the agency provided services to 47 unduplicated persons. 2nd quarter - the agency provided services to 42 unduplicated persons. 3rd quarter - the agency provided services to 14 unduplicated persons. 4th quarter - the agency provided services to 87 unduplicated persons. The agency assisted a total of 190 unduplicated persons during the 2023-2024 PY. | |



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PGM Year: 2023
Project: 0007 - CDBG Residential Rehabilitation Program (RRP)
IDIS Activity: 1015 - CDBG Residential Rehabilitation Program (RRP)
Status: Open **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:
 The project will provide financial assistance to rehabilitate low-income single family owner-occupied homes. Such improvements will address health and safety concerns as well as code violations.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$134,205.76 | \$44,426.72 | \$44,426.72 |
| | PI | | | \$23,649.24 | \$23,649.24 | \$23,649.24 |
| Total | Total | | | \$157,855.00 | \$68,075.96 | \$68,075.96 |

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2023 | During the 2023-2024 PY, the Town rehabilitated two (2) unduplicated single-family owner-occupied homes: - C24-01 - C24-02 | |



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PGM Year: 2023
Project: 0008 - ADA Golf Course Improvement Project
IDIS Activity: 1016 - ADA Golf Course Improvement Project

Status: Canceled 6/30/2024 12:00:00 AM
Location: 15200 Rancherias Rd Apple Valley, CA 92307-5201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

The project proposes to address accessibility and mobility issues at the Apple Valley Golf Course, which is owned by the Town and used as a Community Facility. Such improvements include but are not limited to: replacing existing asphalt ADA parking stalls with concrete to ensure ADA compliance and longevity, providing an ADA path of travel to access the tennis courts and main building, and providing ADA restrooms in the main building, Llyod Mangrum Room and golf course.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7,623 | 1,420 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 779 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|-------------------------|----------|----------|----------|----------|----------|----------|--------------|--------------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1,087 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 9,801 | 1,420 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 9,801 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 9,801 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2023 | The project assisted a total of 9,801 disabled residents. | |



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| | | | |
|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2023 | Objective: | Create suitable living environments |
| Project: | 0009 - ADA Village North Sidewalk Improvement Project | Outcome: | Availability/accessibility |
| IDIS Activity: | 1017 - ADA Village North Sidewalk Improvement Project | Matrix Code: | Sidewalks (03L) |
| Status: | Open | National Objective: | LMC |
| Location: | 14945 Dale Evans Pkwy Apple Valley, CA 92307-3061 | | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:

The project will construct a new continuous accessible pedestrian pathway throughout the northerly portion of the Village in Apple Valley. Existing non-ADA compliant sidewalks will be removed, and new 6-foot continuous accessible pathway will be installed in its place along with curb ramps, driveway approaches, and crosswalks.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$178,150.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$178,150.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

People (General) : 6,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7,623 | 1,420 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 779 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1,087 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|----------|----------|--------------|--------------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 9,801 | 1,420 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | |
| Low Mod | 0 | 0 | 0 | 9,801 | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | 9,801 | | | | |
| Percent Low/Mod | | | | 100.0% | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2023 | The Town anticipates bidding the project out during the 1st quarter of the 2024-2025 PY with contract award anticipated in October 2024. The project is anticipated to commence construction in November 2024 with project completion anticipated in April 2025. | |



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PGM Year: 2023
Project: 0010 - CDBG Program Administration
IDIS Activity: 1018 - CDBG Program Administration
Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2023

Description:

The CDBG Program requires monitoring of subrecipient contracts, staff to handle phone calls, correspondence, preparation of the Annual Notice of Funding Availability (NOFA) Process, Annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER) and other HUD-required reports (i.e. 4710 Semi-Annual Labor Standards Enforcement Report, Section 3 Reporting in IDIS, HUD 2516 ContractorSubcontractor Activity Report, etc.) Administration funds will also provide office supplies and materials, payment for public notices, meeting supplies, and all requirements for the public review, public comments, and public hearings. The Town will also retain a professional consultant for program expertise, correspondence with HUD, and to ensure City compliance with its Five-Year Consolidated Plan, and consistency with the One-Year Action Plan.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC060588 | \$19,796.08 | \$19,796.08 | \$19,796.08 |
| | PI | | | \$76,252.58 | \$76,252.58 | \$76,252.58 |
| Total | Total | | | \$96,048.66 | \$96,048.66 | \$96,048.66 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 APPLE VALLEY

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| | | | | | |
|-------------------------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | | | |
| Hispanic: | 0 | 0 | | | |
| Total: | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
APPLE VALLEY

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| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$2,739,221.81 |
| Total Drawn Thru Program Year: | \$2,404,215.20 |
| Total Drawn In Program Year: | \$638,893.45 |



Town of Apple Valley

IDIS Report – PR 06
Summary of Consolidated Plan Projects for Report Year

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 8/31/2024
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IDIS

| Plan IDIS Year Project | Project Title and Description | | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|--|---|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2023 1 | Community Health Action Network - Emergency Assistance Program | The program will provide emergency utility (gas bill, electrical bill, etc.) payment assistance to low-income individuals and families. | CDBG | \$11,500.00 | \$9,537.79 | \$9,537.79 | \$0.00 | \$9,537.79 |
| 2 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | The program will support the need for hunger relief to the homeless and less fortunate through a food bank/program. The pantry will operate four (4) days a week and will be serviced by medically trained nurses, trained volunteers, and adult and youth counselors. | CDBG | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$0.00 | \$13,500.00 |
| 3 | Feed My Sheep in the High Desert - Feeding Apple Valley | The program will provide food to low-income seniors, disabled adults and the homeless. The agency desires to supply both bagged groceries and protein to residents as an integral part of the program. | CDBG | \$14,500.00 | \$27,000.00 | \$27,000.00 | \$0.00 | \$27,000.00 |
| 4 | High Desert Homeless Services, Inc. - Homeless Shelter and Homeless Related Services | The program will provide shelter and shelter services/case management to help beneficiaries set short- and long-term goals, start a savings plan, develop a job search plan, put together application information, develop a resume and work on interview skills. | CDBG | \$11,500.00 | \$5,302.28 | \$5,302.28 | \$0.00 | \$5,302.28 |
| 5 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | The program will provide education, outreach, and enforcement activities to affirmatively further fair housing. Residents will receive assistance obtaining remedy for violations of their federal and state fair housing rights through investigations, mediation, and other enforcement activities. | CDBG | \$11,500.00 | \$11,500.00 | \$11,500.00 | \$0.00 | \$11,500.00 |
| 6 | Ruth and Naomi Project, Inc. - Aging Population Initiative | The program will provide elderly persons with access to food pantry, computer and cell phone classes, healthy eating and health care informational seminars, future planning and financial classes, grief support groups, sewing and alterations classes, and emergency rental assistance. | CDBG | \$10,000.00 | \$8,315.56 | \$8,315.56 | \$0.00 | \$8,315.56 |
| 7 | CDBG Residential Rehabilitation Program (RRP) | This program will provide financial assistance to rehabilitate low-income single-family owner-occupied homes. Such improvements will address health and safety concerns as well as code violations. | CDBG | \$157,855.00 | \$157,855.00 | \$68,075.96 | \$89,779.04 | \$68,075.96 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|---|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2023 8 | ADA Golf Course Improvement Project | CDBG | \$982,427.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | |
| 9 | ADA Village North Sidewalk Improvement Project | CDBG | \$178,150.00 | \$178,150.00 | \$0.00 | \$178,150.00 | \$0.00 |
| | | | | | | | |
| 10 | CDBG Program Administration | CDBG | \$130,546.00 | \$96,048.66 | \$96,048.66 | \$0.00 | \$96,048.66 |
| 11 | AV HOME Program Administration | HOME | \$60,826.00 | \$65,634.40 | \$35,248.53 | \$30,385.87 | \$35,248.53 |
| 12 | AV HOME Residential Rehabilitation Program (RRP) | HOME | \$229,003.00 | \$266,887.20 | \$181,877.56 | \$85,009.64 | \$181,877.56 |
| | | | | | | | |
| 13 | VV HOME Program Administration | HOME | \$30,292.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | VV CHDO National Renaissance Northgate Village Apartments Project | HOME | \$136,679.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | VV HOME Hughes Training and Development Project | HOME | \$230,847.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | |
| 16 | VV HOME Senior Home Repair Program (SHRP) | HOME | \$223,541.00 | \$279,289.01 | \$279,289.01 | \$0.00 | \$279,289.01 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|---|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2023 17 | Greater Hope Foundation for Children, Inc. - Behavioral/Mental Health Program | CDBG | \$12,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Town of Apple Valley

IDIS Report – PR 09
Program Income Details by Fiscal Year and Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 APPLE VALLEY,CA

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2023 to 06-30-2024

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|--------------|-----------------|--------------|---------------|---------------|-------------|-------------------------------------|
| 2022 | CDBG | B22MC060588 | PI | 0.00 | DRAWS | | | | | | | |
| | | | | | | 6799232 -001 | 08/02/2023 | PY | 13 | 981 | 21A | 20,000.00 |
| | | | | | | | | | | | | PI Receipts |
| | | | | | | | | | | | | PI Draws |
| | | | | | | | | | | | | PI Balance |
| 2022 | CDBG | | | | | | | | | | | Total CDBG Receipts*: |
| | | | | | | | | | | | | Total CDBG Draws against Receipts*: |
| | | | | | | | | | | | | Total CDBG Receipt Fund Balance*: |
| 2023 | CDBG | B23MC060588 | PI | 0.00 | RECEIPTS | | | | | | | |
| | | | | | | 5408520 -001 | 08/01/2023 | | 4 | 349 | 14A | 20,000.00 |
| | | | | | | 5412058 -001 | 09/20/2023 | | 2 | 2 | 21A | 680,492.68 |
| | | | | | | 5415392 -001 | 11/07/2023 | | 6 | 978 | 14A | 78,150.00 |
| | | | | | | 5416427 -001 | 11/20/2023 | | 14 | 172 | 03F | 3,402.84 |
| | | | | | | 5416608 -001 | 11/27/2023 | | 3 | 397 | 14A | 3,750.00 |
| | | | | | | 5425684 -001 | 04/02/2024 | | 3 | 416 | 14A | 19,600.00 |
| | | | | | | 5426713 -001 | 04/22/2024 | | 15 | 258 | 14A | 20,000.00 |
| | | | | | | 5428226 -001 | 05/14/2024 | | 2 | 2 | 21A | 49,300.00 |
| | | | | | DRAWS | | | | | | | |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|--------------|-----------------|--------------|---------------|---------------|-------------------------------------|-----------------------|
| | | | | | | 6799232 -002 | 08/02/2023 | PY | 13 | 981 | 21A | 12,895.14 |
| | | | | | | 6799232 -004 | 08/02/2023 | PY | 2 | 973 | 05W | 7,104.86 |
| | | | | | | 6818930 -001 | 09/25/2023 | PY | 4 | 976 | 05J | 4,749.62 |
| | | | | | | 6818930 -002 | 09/25/2023 | PY | 6 | 978 | 14A | 1,500.00 |
| | | | | | | 6818930 -003 | 09/25/2023 | PY | 10 | 991 | 03E | 635,029.42 |
| | | | | | | 6841185 -001 | 11/28/2023 | PY | 10 | 1018 | 21A | 19,977.52 |
| | | | | | | 6841185 -002 | 11/28/2023 | PY | 22 | 944 | 18C | 4,636.08 |
| | | | | | | 6841185 -003 | 11/28/2023 | PY | 10 | 991 | 03E | 99,902.88 |
| | | | | | | 6906966 -001 | 06/04/2024 | PY | 10 | 1018 | 21A | 28,935.98 |
| | | | | | | 6906966 -002 | 06/04/2024 | PY | 2 | 1010 | 05W | 9,720.00 |
| | | | | | | 6906966 -003 | 06/04/2024 | PY | 3 | 1011 | 05W | 3,184.56 |
| | | | | | | 6906966 -004 | 06/04/2024 | PY | 5 | 1013 | 05J | 3,153.33 |
| | | | | | | 6906966 -005 | 06/04/2024 | PY | 6 | 1014 | 05A | 1,926.27 |
| | | | | | | 6906966 -006 | 06/04/2024 | PY | 7 | 1015 | 14A | 8,180.15 |
| | | | | | | 6906966 -007 | 06/04/2024 | PY | 10 | 991 | 03E | 2,226.50 |
| | | | | | | | | | | | PI Receipts | 874,695.52 |
| | | | | | | | | | | | PI Draws | 843,122.31 |
| | | | | | | | | | | | PI Balance | 31,573.21 |
| 2023 | CDBG | | | | | | | | | | Total CDBG Receipts*: | 874,695.52 |
| | | | | | | | | | | | Total CDBG Draws against Receipts*: | 843,122.31 |
| | | | | | | | | | | | Total CDBG Receipt Fund Balance*: | 31,573.21 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 APPLE VALLEY,CA

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2023 to 06-30-2024

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|--------------|-----------------|--------------|------------------------------|---------------|-------------|------------------------|
| 2021 | HOME | M21DC060563 | PI | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5361362 -002 | 09/05/2023 | | 6 | 716 | | 15,597.30 |
| | | | | | | | | | | | Receipts | 15,597.30 |
| | | | | | | | | | | | PI Draws | |
| | | | | | | | | | | | PA Draws | |
| | | | | | | | | | | | Balance | 15,597.30 |
| 2021 | HOME | M21DC060563 | | | | | | | Total Local Account Receipts | | | 15,597.30 |
| | | | | | | | | | Total Local Account Draws | | | |
| | | | | | | | | | Total Local Account Balance | | | 15,597.30 |
| 2023 | HOME | M23DC060563 | PI | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5411002 -001 | 09/05/2023 | | 16 | 939 | | 722.06 |
| | | | | | | 5411003 -001 | 09/05/2023 | | 12 | 1023 | | 305.36 |
| | | | | | | 5411005 -001 | 09/05/2023 | | 7 | 490 | | 19,370.03 |
| | | | | | | 5411009 -001 | 09/05/2023 | | 6 | 716 | | 94.06 |
| | | | | | | 5411010 -001 | 09/05/2023 | | 20 | 324 | | 27,592.52 |
| | | | | | | 5418372 -001 | 12/21/2023 | | 6 | 354 | | 35,408.00 |
| | | | | | | 5418374 -001 | 12/21/2023 | | 19 | 241 | | 56,958.18 |
| | | | | | | 5418375 -001 | 12/21/2023 | | 19 | 241 | | 11,719.00 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|--------------|-----------------|--------------|---------------|---------------|-------------|------------------------|
| | | | | | | 5418376 -001 | 12/21/2023 | | 19 | 241 | | 7,818.47 |
| | | | | | | 5418377 -001 | 12/21/2023 | | 19 | 241 | | 74,200.00 |
| | | | | | | 5419325 -001 | 01/10/2024 | | 1 | 352 | | 19,810.00 |
| | | | | | | 5421662 -001 | 02/06/2024 | | 21 | 166 | | 2,029.14 |
| | | | | | | 5431383 -001 | 06/27/2024 | | 5 | 695 | | 20,000.00 |
| | | | PI | | DRAWS | | | | | | | |
| | | | | | | 6849970 -003 | 12/21/2023 | PY | 12 | 1033 | | 27,280.17 |
| | | | | | | 6849970 -004 | 12/21/2023 | PY | 6 | 1026 | | 2,334.00 |
| | | | | | | 6849970 -006 | 12/21/2023 | PY | 12 | 1034 | | 102.41 |
| | | | | | | 6849970 -007 | 12/21/2023 | PY | 6 | 1025 | | 13,559.05 |
| | | | | | | 6852796 -001 | 01/03/2024 | PY | 24 | 879 | | 0.30 |
| | | | | | | 6852796 -002 | 01/03/2024 | PY | 24 | 883 | | 0.10 |
| | | | | | | 6852796 -003 | 01/03/2024 | PY | 16 | 1027 | | 16,031.21 |
| | | | | | | 6852796 -004 | 01/03/2024 | PY | 16 | 1028 | | 14,739.21 |
| | | | | | | 6852796 -005 | 01/03/2024 | PY | 16 | 1029 | | 16,118.09 |
| | | | | | | 6852796 -006 | 01/03/2024 | PY | 16 | 1030 | | 12,248.41 |
| | | | | | | 6852796 -007 | 01/03/2024 | PY | 16 | 1031 | | 15,948.09 |
| | | | | | | 6852796 -008 | 01/03/2024 | PY | 16 | 1032 | | 16,071.21 |
| | | | | | | 6880444 -001 | 03/20/2024 | PY | 16 | 1036 | | 15,000.00 |
| | | | | | | 6880444 -002 | 03/20/2024 | PY | 16 | 1037 | | 14,459.91 |
| | | | | | | 6880444 -003 | 03/20/2024 | PY | 16 | 1038 | | 16,318.09 |
| | | | | | | 6880444 -004 | 03/20/2024 | PY | 16 | 1039 | | 10,239.08 |
| | | | | | | 6880444 -005 | 03/20/2024 | PY | 16 | 1040 | | 16,318.09 |
| | | | | | | 6880444 -006 | 03/20/2024 | PY | 16 | 1041 | | 15,117.35 |
| | | | | | | 6880444 -007 | 03/20/2024 | PY | 16 | 1042 | | 16,168.09 |
| | | | | | | 6880444 -009 | 03/20/2024 | PY | 16 | 1043 | | 13,165.56 |
| | | | PA | | DRAWS | | | | | | | |
| | | | | | | 6849970 -002 | 12/21/2023 | PY | 11 | 1035 | | 4,808.40 |
| | | | | | | | | | | | Receipts | 276,026.82 |

| Program Year | Associated Program | Fund Grant Number | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount | |
|--------------|--------------------|-------------------|---------------------------|-------------|-----------|-----------------|--------------|---------------|---------------|-------------|------------------------------|------------|
| | | | | | | | | | | | PI Draws | 251,218.42 |
| | | | | | | | | | | | PA Draws | 4,808.40 |
| | | | | | | | | | | | Balance | 20,000.00 |
| 2023 | HOME | M23DC060563 | | | | | | | | | Total Local Account Receipts | 276,026.82 |
| | | | | | | | | | | | Total Local Account Draws | 256,026.82 |
| | | | | | | | | | | | Total Local Account Balance | 20,000.00 |



Town of Apple Valley

IDIS Report – PR 22
Status of HOME Activities



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 APPLE VALLEY CONSORTIUM, CA

DATE: 08-31-24
 TIME: 14:33
 PAGE: 1

IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-------------|----------------------------------|---------------|---|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|--------------|---------|
| Rental | REHABILITATION | 171 | 15991 Tokay St , Victorville CA, 92395 | Completed | 06/04/09 | 4 | 4 | N/A | 04/16/08 | IFD | \$81,070.00 | \$81,070.00 | 100.00% |
| Rental | REHABILITATION | 631 | 17251 Dante St , Victorville CA, 92394 | Completed | 09/28/17 | 104 | 104 | N/A | 07/16/15 | IFD | \$816,661.95 | \$816,661.95 | 100.00% |
| Rental | REHABILITATION | 784 | 17251 Dante St , Victorville CA, 92394 | Canceled | 10/12/22 | 0 | 0 | N/A | 07/31/18 | IFD | \$0.00 | \$0.00 | 0.00% |
| Rental | ACQUISITION AND NEW CONSTRUCTION | 188 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 07/06/10 | 0 | 0 | N/A | 04/16/08 | IFD | \$0.00 | \$0.00 | 0.00% |
| Rental | ACQUISITION AND NEW CONSTRUCTION | 229 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 07/06/10 | 0 | 0 | N/A | 04/17/08 | IFD | \$0.00 | \$0.00 | 0.00% |
| Rental | ACQUISITION AND NEW CONSTRUCTION | 259 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 09/29/10 | 0 | 0 | N/A | 11/04/08 | IFD | \$0.00 | \$0.00 | 0.00% |
| Rental | ACQUISITION AND NEW CONSTRUCTION | 264 | 715 E Brier Dr , San Bernardino CA, 92408 | Canceled | 07/06/10 | 0 | 0 | N/A | 12/09/08 | IFD | \$0.00 | \$0.00 | 0.00% |
| Rental | ACQUISITION AND NEW CONSTRUCTION | 650 | Navajo and Sioux Rd , Apple Valley CA, 92308 | Canceled | 10/05/22 | 50 | 50 | N/A | 06/29/16 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | NEW CONSTRUCTION | 429 | hwy 18 and kiowa , Apple Valley CA, 92307 | Canceled | 05/08/13 | 0 | 0 | N/A | 04/25/12 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 125 | 15810 Arbolada Ln , Victorville CA, 92394 | Completed | 06/30/05 | 1 | 1 | N/A | 05/02/05 | IFD | \$9,008.00 | \$9,008.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 126 | 15069 Odell Ln , Victorville CA, 92394 | Completed | 06/30/05 | 1 | 1 | N/A | 05/02/05 | IFD | \$40,000.00 | \$40,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 127 | 13561 El Rio Rd , Victorville CA, 92392 | Completed | 06/30/05 | 1 | 1 | N/A | 05/02/05 | IFD | \$36,000.00 | \$36,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 129 | 15680 Don Roberto Rd , Victorville CA, 92394 | Completed | 06/21/06 | 1 | 1 | N/A | 05/09/05 | IFD | \$45,000.00 | \$45,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 161 | 16248 La Cubre Dr , Victorville CA, 92395 | Completed | 05/10/06 | 1 | 1 | N/A | 04/20/06 | IFD | \$37,811.00 | \$37,811.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 163 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Completed | 03/10/08 | 1 | 1 | N/A | 04/24/06 | IFD | \$10,798.00 | \$10,798.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 166 | ECONOMIC DEVELOPMENT DEPARTMENT , VICTORVILLE CA, 92393 | Completed | 04/14/09 | 9 | 9 | N/A | 04/24/06 | IFD | \$202,080.00 | \$202,080.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 168 | 21816 Ramona Ave , Apple Valley CA, 92307 | Completed | 03/10/08 | 1 | 1 | N/A | 04/24/06 | IFD | \$33,231.00 | \$33,231.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 189 | 21220 Truchas Rd , Apple Valley CA, 92308 | Completed | 03/05/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$47,102.00 | \$47,102.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 190 | 11022 Pawnee Rd , Apple Valley CA, 92308 | Completed | 03/05/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$65,000.00 | \$65,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 191 | 22646 Ottawa Rd , Apple Valley CA, 92308 | Completed | 03/06/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$62,100.00 | \$62,100.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 192 | 22365 Pahute Rd , Apple Valley CA, 92308 | Completed | 03/05/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$65,000.00 | \$65,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 193 | 22820 Eyota Rd , Apple Valley CA, 92308 | Completed | 03/10/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$44,202.00 | \$44,202.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 194 | 21866 Standing Rock Ave , Apple Valley CA, 92307 | Completed | 06/30/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$55,000.00 | \$55,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 195 | 13146 Mohawk Rd , Apple Valley CA, 92308 | Completed | 03/10/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$55,000.00 | \$55,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 196 | 15651 Wichita Rd , Apple Valley CA, 92307 | Completed | 03/10/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$55,000.00 | \$55,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 197 | 22437 Isatis Ave , Apple Valley CA, 92307 | Completed | 03/10/08 | 1 | 1 | N/A | 09/24/07 | IFD | \$35,000.00 | \$35,000.00 | 100.00% |



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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Total HH Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT |
|-------------|------------------|---------------|--|-----------------|-------------|-------------|------------|-------------------|-----------------|----------------------|------------------|--------------|---------|
| Homebuyer | ACQUISITION ONLY | 225 | 21866 Standing Rock Ave , Apple Valley CA, 92307 | Canceled | 04/03/08 | 1 | 1 | N/A | 03/10/08 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 227 | 21935 Klickitat Ave , Apple Valley CA, 92307 | Completed | 07/15/08 | 1 | 1 | N/A | 03/10/08 | IFD | \$2,219.45 | \$2,219.45 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 234 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Completed | 09/14/10 | 4 | 4 | N/A | 04/07/08 | IFD | \$201,875.60 | \$201,875.60 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 239 | 12620 Iroquois Rd , Apple Valley CA, 92308 | Completed | 02/05/09 | 1 | 1 | N/A | 04/21/08 | IFD | \$9,903.00 | \$9,903.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 241 | 14343 Civic Dr , Victorville CA, 92392 | Completed | 04/14/09 | 8 | 8 | N/A | 09/02/08 | IFD | \$216,132.76 | \$216,132.76 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 243 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Completed | 07/15/08 | 2 | 2 | N/A | 05/29/08 | IFD | \$40,000.00 | \$40,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 263 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Completed | 06/15/09 | 3 | 3 | N/A | 10/01/08 | IFD | \$60,000.00 | \$60,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 265 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 01/06/11 | 0 | 0 | N/A | 02/05/09 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 270 | 14343 Civic Dr , Victorville CA, 92392 | Canceled | 09/22/09 | 0 | 0 | N/A | 09/21/09 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 325 | 13221 Petaluma Rd , Victorville CA, 92392 | Completed | 08/26/10 | 1 | 1 | N/A | 07/21/10 | IFD | \$20,000.00 | \$20,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 326 | 16187 Orick Ave , Victorville CA, 92394 | Completed | 08/26/10 | 1 | 1 | N/A | 07/21/10 | IFD | \$20,000.00 | \$20,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 327 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 09/29/10 | 0 | 0 | N/A | 08/04/10 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 328 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 09/29/10 | 0 | 0 | N/A | 08/04/10 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 329 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 09/29/10 | 0 | 0 | N/A | 08/04/10 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 341 | 14197 Burning Tree Dr , Victorville CA, 92395 | Completed | 01/19/11 | 1 | 1 | N/A | 10/21/10 | IFD | \$4,236.46 | \$4,236.46 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 342 | 13574 Carrera Pl , Victorville CA, 92392 | Completed | 01/19/11 | 1 | 1 | N/A | 10/21/10 | IFD | \$7,553.30 | \$7,553.30 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 343 | 14470 El Grande Way , Victorville CA, 92394 | Completed | 01/19/11 | 1 | 1 | N/A | 10/21/10 | IFD | \$5,370.09 | \$5,370.09 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 353 | 14639 Corey Way , Victorville CA, 92394 | Completed | 08/03/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$15,699.00 | \$15,699.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 354 | 16390 Sholic St , Victorville CA, 92395 | Completed | 08/03/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$15,348.00 | \$15,348.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 355 | 16867 Hidden Creek Dr , Victorville CA, 92395 | Completed | 08/03/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$5,341.43 | \$5,341.43 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 356 | 15251 San Jose Dr , Victorville CA, 92394 | Completed | 08/03/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$7,340.72 | \$7,340.72 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 385 | 14639 Corey Way , Victorville CA, 92394 | Completed | 08/10/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$4,001.00 | \$4,001.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 492 | 14108 Kiowa Rd #102 , Apple Valley CA, 92307 | Completed | 06/27/13 | 1 | 1 | N/A | 06/20/13 | IFD | \$4,875.00 | \$4,875.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 502 | 14171 Jicarilla Rd #305 , Apple Valley CA, 92307 | Completed | 07/29/13 | 1 | 1 | N/A | 07/16/13 | IFD | \$13,075.00 | \$13,075.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 549 | 14176 Kiowa Rd #504 , Apple Valley CA, 92307 | Completed | 05/16/14 | 1 | 1 | N/A | 04/29/14 | IFD | \$2,875.00 | \$2,875.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 550 | 14108 Wimbleton Dr , Victorville CA, 92395 | Completed | 05/30/14 | 1 | 1 | N/A | 05/20/14 | IFD | \$3,806.45 | \$3,806.45 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 551 | 14327 Gray Fox Ln , Victorville CA, 92394 | Completed | 05/30/14 | 1 | 1 | N/A | 05/20/14 | IFD | \$4,181.35 | \$4,181.35 | 100.00% |



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| Homebuyer | ACQUISITION ONLY | 632 | 15809 Sandalwood Ln , Victorville CA, 92395 | Completed | 08/17/15 | 1 | 1 | N/A | 08/03/15 | IFD | \$24,900.00 | \$24,900.00 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 271 | 14343 Civic Dr , Victorville CA, 92392 | Canceled | 09/22/09 | 0 | 0 | N/A | 09/21/09 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 386 | 13605 Ironstone Cir , Victorville CA, 92392 | Completed | 09/10/15 | 1 | 1 | N/A | 06/17/11 | IFD | \$88,241.09 | \$88,241.09 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 543 | 13199 Andrea Dr , Victorville CA, 92392 | Completed | 01/04/16 | 1 | 1 | N/A | 12/02/13 | IFD | \$195,645.03 | \$195,645.03 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 626 | 20682 Crazy Horse Ct , Apple Valley CA, 92308 | Completed | 04/03/18 | 1 | 1 | N/A | 07/16/15 | IFD | \$95,943.00 | \$95,943.00 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 732 | 13605 Ironstone Cir , Victorville CA, 92392 | Completed | 06/27/17 | 1 | 1 | N/A | 05/31/17 | IFD | \$2,029.14 | \$2,029.14 | 100.00% |
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 187 | 14105 Kiowa Rd , Apple Valley CA, 92307 | Canceled | 06/24/10 | 0 | 0 | N/A | 04/16/08 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 324 | 14170 Kiowa Rd , Apple Valley CA, 92307 | Completed | 05/20/14 | 34 | 9 | N/A | 06/24/10 | IFD | \$582,964.15 | \$582,964.15 | 100.00% |
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 336 | 14100 Kiowa Rd , Apple Valley CA, 92307 | Canceled | 08/23/11 | 0 | 0 | N/A | 09/29/10 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 337 | 14100 Kiowa Rd , Apple Valley CA, 92307 | Canceled | 08/23/11 | 0 | 0 | N/A | 09/29/10 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 338 | 14100 Kiowa Rd , Apple Valley CA, 92307 | Canceled | 12/05/11 | 0 | 0 | N/A | 09/29/10 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 339 | 14100 Kiowa Rd , Apple Valley CA, 92307 | Canceled | 08/23/11 | 0 | 0 | N/A | 09/29/10 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 340 | 14100 Kiowa Rd , Apple Valley CA, 92307 | Canceled | 02/23/11 | 0 | 0 | N/A | 09/29/10 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 128 | 15252 Seneca Rd Spc 121 , Victorville CA, 92392 | Completed | 11/15/05 | 1 | 1 | N/A | 05/09/05 | IFD | \$4,789.70 | \$4,789.70 | 100.00% |
| Homeowner Rehab | REHABILITATION | 134 | 13732 Rodeo Dr , Victorville CA, 92395 | Completed | 05/10/06 | 1 | 1 | N/A | 11/15/05 | IFD | \$10,644.94 | \$10,644.94 | 100.00% |
| Homeowner Rehab | REHABILITATION | 135 | 16680 Forrest Ave , Victorville CA, 92395 | Completed | 12/28/05 | 1 | 1 | N/A | 11/15/05 | IFD | \$6,540.00 | \$6,540.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 136 | 16465 Green Tree Blvd Apt 9 , Victorville CA, 92395 | Completed | 05/10/06 | 1 | 1 | N/A | 11/15/05 | IFD | \$4,950.00 | \$4,950.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 137 | 12595 Valewood Dr , Victorville CA, 92392 | Completed | 05/10/06 | 1 | 1 | N/A | 11/15/05 | IFD | \$7,010.76 | \$7,010.76 | 100.00% |
| Homeowner Rehab | REHABILITATION | 138 | 15281 Jeraldo Dr , Victorville CA, 92394 | Completed | 12/28/05 | 1 | 1 | N/A | 11/15/05 | IFD | \$5,846.00 | \$5,846.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 139 | 13701 Burning Tree Dr , Victorville CA, 92395 | Completed | 12/28/05 | 1 | 1 | N/A | 11/15/05 | IFD | \$7,000.00 | \$7,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 140 | 13393 Mariposa Rd Spc 119 , Victorville CA, 92395 | Completed | 12/28/05 | 1 | 1 | N/A | 11/15/05 | IFD | \$6,680.00 | \$6,680.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 141 | 14133 Americana St , Victorville CA, 92392 | Completed | 12/28/05 | 1 | 1 | N/A | 11/15/05 | IFD | \$7,188.90 | \$7,188.90 | 100.00% |



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| Homeowner Rehab | REHABILITATION | 142 | 15251 Village Dr Spc 45 , Victorville CA, 92394 | Completed | 12/28/05 | 1 | 1 | N/A | 11/15/05 | IFD | \$7,000.00 | \$7,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 143 | 13393 Mariposa Rd Spc 62 , Victorville CA, 92395 | Completed | 05/10/06 | 1 | 1 | N/A | 11/15/05 | IFD | \$4,362.00 | \$4,362.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 144 | 15806 Joshua St , Victorville CA, 92394 | Completed | 05/10/06 | 1 | 1 | N/A | 11/15/05 | IFD | \$6,380.00 | \$6,380.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 145 | 13393 Mariposa Rd Spc 108 , Victorville CA, 92395 | Completed | 05/10/06 | 1 | 1 | N/A | 11/15/05 | IFD | \$7,140.00 | \$7,140.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 146 | 15940 Stoddard Wells Rd Spc 38 , Victorville CA, 92395 | Completed | 05/10/06 | 1 | 1 | N/A | 11/15/05 | IFD | \$7,515.57 | \$7,515.57 | 100.00% |
| Homeowner Rehab | REHABILITATION | 147 | 13393 Mariposa Rd Spc 239 , Victorville CA, 92395 | Completed | 05/10/06 | 1 | 1 | N/A | 11/15/05 | IFD | \$6,952.13 | \$6,952.13 | 100.00% |
| Homeowner Rehab | REHABILITATION | 164 | 22636 Sitting Bull Rd , Apple Valley CA, 92308 | Completed | 06/08/07 | 1 | 1 | N/A | 04/24/06 | IFD | \$18,689.00 | \$18,689.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 167 | CITY OF VICTORVILLE - FINANCE DEPT. , VICTORVILLE CA, 92393 | Completed | 09/04/08 | 13 | 13 | N/A | 04/24/06 | IFD | \$65,598.19 | \$65,598.19 | 100.00% |
| Homeowner Rehab | REHABILITATION | 169 | TOWN OF APPLE VALLEY , APPLE VALLEY CA, 92307 | Canceled | 03/05/08 | 6 | 6 | N/A | 04/24/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 232 | ANY ADDRESS , VICTORVILLE CA, 92392 | Completed | 06/30/09 | 27 | 27 | N/A | 04/03/08 | IFD | \$268,376.00 | \$268,376.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 236 | 14343 Civic Dr , Victorville CA, 92392 | Completed | 09/04/08 | 12 | 12 | N/A | 04/08/08 | IFD | \$30,562.24 | \$30,562.24 | 100.00% |
| Homeowner Rehab | REHABILITATION | 240 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Completed | 02/01/10 | 13 | 13 | N/A | 04/21/08 | IFD | \$198,240.00 | \$198,240.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 261 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Completed | 08/26/10 | 21 | 21 | N/A | 10/01/08 | IFD | \$201,667.00 | \$201,667.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 262 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 01/06/11 | 0 | 0 | N/A | 10/01/08 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 268 | 14343 Civic Dr , Victorville CA, 92392 | Canceled | 09/22/09 | 0 | 0 | N/A | 09/21/09 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 269 | 14343 Civic Dr , Victorville CA, 92392 | Canceled | 09/22/09 | 0 | 0 | N/A | 09/21/09 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 273 | 14955 Dale Evans Pkwy , Apple Valley CA, 92307 | Canceled | 09/22/09 | 0 | 0 | N/A | 09/21/09 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 303 | 20318 Sitting Bull Rd , Apple Valley CA, 92308 | Completed | 07/06/10 | 1 | 1 | N/A | 06/02/10 | IFD | \$14,076.08 | \$14,076.08 | 100.00% |
| Homeowner Rehab | REHABILITATION | 330 | 14435 Iroquois Rd , Apple Valley CA, 92307 | Completed | 01/19/11 | 1 | 1 | N/A | 08/19/10 | IFD | \$12,058.54 | \$12,058.54 | 100.00% |
| Homeowner Rehab | REHABILITATION | 333 | 19931 Rimrock Rd , Apple Valley CA, 92307 | Completed | 08/26/10 | 1 | 1 | N/A | 08/19/10 | IFD | \$9,847.58 | \$9,847.58 | 100.00% |
| Homeowner Rehab | REHABILITATION | 334 | 18579 Cocqui Rd , Apple Valley CA, 92307 | Completed | 01/19/11 | 1 | 1 | N/A | 09/15/10 | IFD | \$22,394.16 | \$22,394.16 | 100.00% |
| Homeowner Rehab | REHABILITATION | 335 | 21855 Carlisle Rd , Apple Valley CA, 92307 | Completed | 01/19/11 | 1 | 1 | N/A | 09/15/10 | IFD | \$19,923.41 | \$19,923.41 | 100.00% |
| Homeowner Rehab | REHABILITATION | 346 | 15550 Erie Rd , Apple Valley CA, 92307 | Completed | 07/06/11 | 1 | 1 | N/A | 01/19/11 | IFD | \$18,745.54 | \$18,745.54 | 100.00% |
| Homeowner Rehab | REHABILITATION | 351 | 21164 Rancherias Rd , Apple Valley CA, 92307 | Completed | 07/06/11 | 1 | 1 | N/A | 04/13/11 | IFD | \$21,715.42 | \$21,715.42 | 100.00% |
| Homeowner Rehab | REHABILITATION | 352 | 21308 Pahute Rd , Apple Valley CA, 92308 | Completed | 07/06/11 | 1 | 1 | N/A | 05/03/11 | IFD | \$22,148.46 | \$22,148.46 | 100.00% |
| Homeowner Rehab | REHABILITATION | 358 | 13252 Berkeley Ln , Victorville CA, 92392 | Canceled | 07/10/12 | 1 | 1 | N/A | 06/17/11 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 359 | 12518 Townhill Ct , Victorville CA, 92392 | Canceled | 07/10/12 | 0 | 0 | N/A | 06/17/11 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 360 | 12252 Galaxy St , Victorville CA, 92392 | Canceled | 07/10/12 | 1 | 1 | N/A | 06/17/11 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 361 | 13777 Burning Tree Dr , Victorville CA, 92395 | Canceled | 06/23/11 | 0 | 0 | N/A | 06/17/11 | IFD | \$0.00 | \$0.00 | 0.00% |



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| Homeowner Rehab | REHABILITATION | 362 | 14741 Carter Rd , Victorville CA, 92394 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$8,856.00 | \$8,856.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 363 | 15940 Stoddard Wells Rd Spc 47 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$12,075.00 | \$12,075.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 364 | 14032 Victoria Dr , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$10,243.00 | \$10,243.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 365 | 15940 Stoddard Wells Rd Spc 134 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$10,235.00 | \$10,235.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 366 | 15508 Pamela Ln , Victorville CA, 92394 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$11,425.00 | \$11,425.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 367 | 12749 Triple Tree Ter , Victorville CA, 92392 | Completed | 08/23/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$11,054.00 | \$11,054.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 368 | 15940 Stoddard Wells Rd Spc 54 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$10,358.00 | \$10,358.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 369 | 15940 Stoddard Wells Rd Spc 133 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$9,070.00 | \$9,070.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 370 | 15940 Stoddard Wells Rd Spc 85 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$4,444.13 | \$4,444.13 | 100.00% |
| Homeowner Rehab | REHABILITATION | 371 | 14000 El Evado Rd Spc 85 , Victorville CA, 92392 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$9,158.00 | \$9,158.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 372 | 13393 Mariposa Rd Spc 146 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$10,475.00 | \$10,475.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 373 | 13393 Mariposa Rd Spc 32 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$10,500.00 | \$10,500.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 374 | 15252 Seneca Rd Spc 167 , Victorville CA, 92392 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$12,775.00 | \$12,775.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 375 | 13393 Mariposa Rd Spc 240 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$5,827.44 | \$5,827.44 | 100.00% |
| Homeowner Rehab | REHABILITATION | 376 | 14000 El Evado Rd Spc 82 , Victorville CA, 92392 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$10,380.00 | \$10,380.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 377 | 15940 Stoddard Wells Rd Spc 70 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$11,004.00 | \$11,004.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 378 | 16772 Tracy St , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 379 | 16473 Wimbleton Dr , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$12,485.00 | \$12,485.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 380 | 16321 Trinidad Dr , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$11,625.00 | \$11,625.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 381 | 12258 Merrod Way , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$9,955.00 | \$9,955.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 382 | 15940 Stoddard Wells Rd Spc 39 , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$12,090.00 | \$12,090.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 383 | 14204 Arrowhead Dr , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 384 | 12474 7th Ave , Victorville CA, 92395 | Completed | 08/08/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$6,727.43 | \$6,727.43 | 100.00% |
| Homeowner Rehab | REHABILITATION | 387 | 13145 Topock Rd , Apple Valley CA, 92308 | Completed | 07/19/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$21,810.42 | \$21,810.42 | 100.00% |
| Homeowner Rehab | REHABILITATION | 388 | 11871 Mohawk Rd , Apple Valley CA, 92308 | Completed | 07/19/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$16,914.92 | \$16,914.92 | 100.00% |
| Homeowner Rehab | REHABILITATION | 389 | 19176 Palo Verde Dr , Apple Valley CA, 92308 | Completed | 07/19/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$21,918.96 | \$21,918.96 | 100.00% |
| Homeowner Rehab | REHABILITATION | 390 | 16410 Tao Rd , Apple Valley CA, 92307 | Completed | 07/19/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$21,445.96 | \$21,445.96 | 100.00% |
| Homeowner Rehab | REHABILITATION | 391 | 21955 Otoe Rd , Apple Valley CA, 92307 | Completed | 10/18/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$21,244.59 | \$21,244.59 | 100.00% |



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Note:
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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|--|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 392 | 15090 Pocahantas St , Apple Valley CA, 92307 | Completed | 08/01/11 | 1 | 1 | N/A | 06/17/11 | IFD | \$22,348.96 | \$22,348.96 | 100.00% |
| Homeowner Rehab | REHABILITATION | 393 | 21940 Carlisle Rd , Apple Valley CA, 92307 | Completed | 07/26/12 | 1 | 1 | N/A | 06/17/11 | IFD | \$23,740.84 | \$23,740.84 | 100.00% |
| Homeowner Rehab | REHABILITATION | 394 | 22481 Gold Bar Ct , Apple Valley CA, 92307 | Canceled | 12/05/11 | 0 | 0 | N/A | 06/17/11 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 417 | 22481 Gold Bar Ct , Apple Valley CA, 92307 | Completed | 12/13/11 | 1 | 1 | N/A | 12/05/11 | IFD | \$11,671.96 | \$11,671.96 | 100.00% |
| Homeowner Rehab | REHABILITATION | 421 | 13640 Lakota Rd , Apple Valley CA, 92308 | Completed | 01/27/12 | 1 | 1 | N/A | 01/18/12 | IFD | \$21,853.96 | \$21,853.96 | 100.00% |
| Homeowner Rehab | REHABILITATION | 423 | 13099 Algonquin Rd , Apple Valley CA, 92308 | Completed | 05/30/12 | 1 | 1 | N/A | 01/31/12 | IFD | \$21,442.96 | \$21,442.96 | 100.00% |
| Homeowner Rehab | REHABILITATION | 424 | 21235 Neola Rd , Apple Valley CA, 92308 | Completed | 05/30/12 | 1 | 1 | N/A | 04/11/12 | IFD | \$22,291.46 | \$22,291.46 | 100.00% |
| Homeowner Rehab | REHABILITATION | 425 | 21850 Arapahoe Ave , Apple Valley CA, 92307 | Completed | 04/19/12 | 1 | 1 | N/A | 04/12/12 | IFD | \$20,962.00 | \$20,962.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 426 | 22577 Lucilla Rd , Apple Valley CA, 92308 | Completed | 08/06/12 | 1 | 1 | N/A | 04/19/12 | IFD | \$24,742.31 | \$24,742.31 | 100.00% |
| Homeowner Rehab | REHABILITATION | 427 | 12696 Kiowa Rd , Apple Valley CA, 92308 | Canceled | 05/08/13 | 1 | 1 | N/A | 04/19/12 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 431 | 16092 Mandan Rd , Apple Valley CA, 92307 | Canceled | 05/08/13 | 1 | 1 | N/A | 04/25/12 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 432 | 11811 Savage Ln , Apple Valley CA, 92308 | Canceled | 08/08/12 | 1 | 1 | N/A | 04/26/12 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 433 | 15940 Stoddard Wells Rd Spc 49 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$9,800.00 | \$9,800.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 434 | 16206 Del Norte Dr , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,950.00 | \$10,950.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 435 | 12818 Desert Creek Cir , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$7,530.00 | \$7,530.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 436 | 14363 Chamberlain Dr , Victorville CA, 92394 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$9,643.00 | \$9,643.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 437 | 15940 Stoddard Wells Rd Spc 14 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,440.00 | \$10,440.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 438 | 12474 7th Ave , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$2,412.57 | \$2,412.57 | 100.00% |
| Homeowner Rehab | REHABILITATION | 439 | 11319 Newland Ct , Victorville CA, 92392 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 440 | 15940 Stoddard Wells Rd Spc 42 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 442 | 13393 Mariposa Rd Spc 8 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$9,975.00 | \$9,975.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 443 | 14620 Corral St , Victorville CA, 92394 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$9,195.00 | \$9,195.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 444 | 13393 Mariposa Rd Spc 186 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$9,510.00 | \$9,510.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 445 | 13393 Mariposa Rd Spc 279 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$11,440.00 | \$11,440.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 446 | 15252 Seneca Rd Spc 133 , Victorville CA, 92392 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$9,917.00 | \$9,917.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 447 | 13393 Mariposa Rd Spc 287 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$9,954.00 | \$9,954.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 448 | 16278 Wimbleton Dr , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,135.00 | \$10,135.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 449 | 15252 Seneca Rd Spc 220 , Victorville CA, 92392 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$12,680.00 | \$12,680.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 450 | 14155 Cortez Dr , Victorville CA, 92392 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$5,750.00 | \$5,750.00 | 100.00% |



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Note:
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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|--|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 451 | 16309 Trinidad Dr , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,199.43 | \$10,199.43 | 100.00% |
| Homeowner Rehab | REHABILITATION | 452 | 15940 Stoddard Wells Rd Spc 81 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,279.00 | \$10,279.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 453 | 13751 Rockford Dr , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,190.00 | \$10,190.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 454 | 13393 Mariposa Rd Spc 104 , Victorville CA, 92395 | Completed | 11/27/12 | 1 | 1 | N/A | 05/03/12 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 455 | 13152 Hollyberry Rd , Victorville CA, 92392 | Completed | 02/19/13 | 1 | 1 | N/A | 06/25/12 | IFD | \$23,399.11 | \$23,399.11 | 100.00% |
| Homeowner Rehab | REHABILITATION | 473 | 11811 Savage Ln , Apple Valley CA, 92308 | Completed | 08/08/12 | 1 | 1 | N/A | 08/06/12 | IFD | \$24,509.34 | \$24,509.34 | 100.00% |
| Homeowner Rehab | REHABILITATION | 475 | 13152 Hollyberry Rd , Victorville CA, 92392 | Canceled | 08/16/12 | 1 | 1 | N/A | 08/16/12 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 479 | 16092 Mandan Rd , Apple Valley CA, 92307 | Completed | 11/28/12 | 1 | 1 | N/A | 11/20/12 | IFD | \$24,593.62 | \$24,593.62 | 100.00% |
| Homeowner Rehab | REHABILITATION | 481 | 20796 Sholic Rd , Apple Valley CA, 92308 | Completed | 12/13/12 | 1 | 1 | N/A | 12/12/12 | IFD | \$22,566.60 | \$22,566.60 | 100.00% |
| Homeowner Rehab | REHABILITATION | 482 | 12696 Kiowa Rd , Apple Valley CA, 92308 | Completed | 05/07/13 | 1 | 1 | N/A | 12/18/12 | IFD | \$24,137.78 | \$24,137.78 | 100.00% |
| Homeowner Rehab | REHABILITATION | 483 | 12340 Kenora Rd , Apple Valley CA, 92308 | Completed | 04/23/13 | 1 | 1 | N/A | 01/22/13 | IFD | \$23,314.45 | \$23,314.45 | 100.00% |
| Homeowner Rehab | REHABILITATION | 484 | 21910 Cherokee Ave , Apple Valley CA, 92307 | Completed | 04/23/13 | 1 | 1 | N/A | 02/26/13 | IFD | \$25,621.38 | \$25,621.38 | 100.00% |
| Homeowner Rehab | REHABILITATION | 486 | 15530 Dakota Rd , Apple Valley CA, 92307 | Completed | 05/20/13 | 1 | 1 | N/A | 03/26/13 | IFD | \$24,015.49 | \$24,015.49 | 100.00% |
| Homeowner Rehab | REHABILITATION | 487 | 19453 Symeron Rd , Apple Valley CA, 92307 | Completed | 04/23/13 | 1 | 1 | N/A | 04/02/13 | IFD | \$21,578.65 | \$21,578.65 | 100.00% |
| Homeowner Rehab | REHABILITATION | 489 | 20887 Otowi Rd , Apple Valley CA, 92308 | Completed | 04/23/13 | 1 | 1 | N/A | 04/15/13 | IFD | \$25,802.90 | \$25,802.90 | 100.00% |
| Homeowner Rehab | REHABILITATION | 490 | 16810 Century Plant Rd , Apple Valley CA, 92307 | Completed | 07/02/13 | 1 | 1 | N/A | 04/17/13 | IFD | \$22,726.40 | \$22,726.40 | 100.00% |
| Homeowner Rehab | REHABILITATION | 493 | 21152 Valencia St , Apple Valley CA, 92308 | Completed | 06/27/13 | 1 | 1 | N/A | 06/20/13 | IFD | \$23,049.00 | \$23,049.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 494 | 14596 Apple Valley Rd , Apple Valley CA, 92307 | Canceled | 12/04/13 | 0 | 0 | N/A | 06/27/13 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 495 | 19132 Tehachapi Rd , Apple Valley CA, 92307 | Completed | 02/20/15 | 1 | 1 | N/A | 06/27/13 | IFD | \$23,918.28 | \$23,918.28 | 100.00% |
| Homeowner Rehab | REHABILITATION | 496 | 13054 Waco Rd , Apple Valley CA, 92308 | Completed | 05/30/14 | 1 | 1 | N/A | 06/27/13 | IFD | \$12,856.77 | \$12,856.77 | 100.00% |
| Homeowner Rehab | REHABILITATION | 497 | 11061 Kiowa Rd , Apple Valley CA, 92308 | Canceled | 08/01/13 | 0 | 0 | N/A | 06/27/13 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 498 | 21430 Nowata Rd , Apple Valley CA, 92308 | Canceled | 08/01/13 | 0 | 0 | N/A | 06/27/13 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 500 | 15575 Apache Rd , Apple Valley CA, 92307 | Completed | 05/30/14 | 1 | 1 | N/A | 06/27/13 | IFD | \$23,383.65 | \$23,383.65 | 100.00% |
| Homeowner Rehab | REHABILITATION | 501 | 20386 Eyota Rd , Apple Valley CA, 92308 | Completed | 08/07/15 | 1 | 1 | N/A | 06/27/13 | IFD | \$23,578.51 | \$23,578.51 | 100.00% |
| Homeowner Rehab | REHABILITATION | 503 | 14429 Cactus Dr , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/16/13 | IFD | \$11,681.58 | \$11,681.58 | 100.00% |
| Homeowner Rehab | REHABILITATION | 504 | 15717 La Cubre Dr , Victorville CA, 92394 | Completed | 08/08/16 | 1 | 1 | N/A | 07/16/13 | IFD | \$10,361.20 | \$10,361.20 | 100.00% |
| Homeowner Rehab | REHABILITATION | 505 | 14411 Palmdale Rd Spc 33 #33 , Victorville CA, 92392 | Completed | 05/30/14 | 1 | 1 | N/A | 07/16/13 | IFD | \$10,825.00 | \$10,825.00 | 100.00% |



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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|--|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 506 | 14000 El Evado Rd Spc 64 , Victorville CA, 92392 | Canceled | 05/19/14 | 1 | 1 | N/A | 07/16/13 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 507 | 13930 Wagon Wheel Dr , Victorville CA, 92392 | Completed | 05/30/14 | 1 | 1 | N/A | 07/16/13 | IFD | \$11,349.65 | \$11,349.65 | 100.00% |
| Homeowner Rehab | REHABILITATION | 508 | 13250 Northstar Ave , Victorville CA, 92392 | Canceled | 05/19/14 | 1 | 1 | N/A | 07/16/13 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 509 | 15940 Stoddard Wells Rd , Victorville CA, 92395 | Completed | 08/07/15 | 1 | 1 | N/A | 07/16/13 | IFD | \$10,796.62 | \$10,796.62 | 100.00% |
| Homeowner Rehab | REHABILITATION | 510 | 15940 Stoddard Wells Rd , Victorville CA, 92395 | Completed | 05/30/14 | 1 | 1 | N/A | 07/16/13 | IFD | \$11,241.67 | \$11,241.67 | 100.00% |
| Homeowner Rehab | REHABILITATION | 511 | 13874 Tam O Shanter Dr , Victorville CA, 92395 | Canceled | 05/19/14 | 1 | 1 | N/A | 07/16/13 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 512 | 12475 Shamrock Ave , Victorville CA, 92395 | Canceled | 05/19/14 | 1 | 1 | N/A | 07/16/13 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 513 | 15252 Seneca Rd , Victorville CA, 92392 | Completed | 08/07/15 | 1 | 1 | N/A | 07/16/13 | IFD | \$14,269.74 | \$14,269.74 | 100.00% |
| Homeowner Rehab | REHABILITATION | 516 | 14000 El Evado Rd Spc 78 , Victorville CA, 92392 | Completed | 05/30/14 | 1 | 1 | N/A | 07/24/13 | IFD | \$12,701.44 | \$12,701.44 | 100.00% |
| Homeowner Rehab | REHABILITATION | 517 | 16280 Del Norte Dr , Victorville CA, 92395 | Completed | 05/30/14 | 1 | 1 | N/A | 07/24/13 | IFD | \$6,239.44 | \$6,239.44 | 100.00% |
| Homeowner Rehab | REHABILITATION | 518 | 15940 Stoddard Wells Rd Spc 88 , Victorville CA, 92395 | Completed | 05/30/14 | 1 | 1 | N/A | 07/24/13 | IFD | \$11,338.40 | \$11,338.40 | 100.00% |
| Homeowner Rehab | REHABILITATION | 519 | 15252 Seneca Rd Spc 305 , Victorville CA, 92392 | Completed | 05/30/14 | 1 | 1 | N/A | 07/24/13 | IFD | \$12,031.64 | \$12,031.64 | 100.00% |
| Homeowner Rehab | REHABILITATION | 520 | 14000 El Evado Rd Spc 80 , Victorville CA, 92392 | Completed | 05/30/14 | 1 | 1 | N/A | 07/24/13 | IFD | \$9,545.70 | \$9,545.70 | 100.00% |
| Homeowner Rehab | REHABILITATION | 521 | 13393 Mariposa Rd Spc 56 , Victorville CA, 92395 | Completed | 05/30/14 | 1 | 1 | N/A | 07/24/13 | IFD | \$10,108.05 | \$10,108.05 | 100.00% |
| Homeowner Rehab | REHABILITATION | 544 | 15496 Apple Valley Rd , Apple Valley CA, 92307 | Completed | 02/06/14 | 1 | 1 | N/A | 12/02/13 | IFD | \$25,268.46 | \$25,268.46 | 100.00% |
| Homeowner Rehab | REHABILITATION | 546 | 22696 Standing Rock Rd , Apple Valley CA, 92307 | Completed | 04/17/14 | 1 | 1 | N/A | 04/09/14 | IFD | \$22,042.77 | \$22,042.77 | 100.00% |
| Homeowner Rehab | REHABILITATION | 547 | 15533 Chole Rd , Apple Valley CA, 92307 | Completed | 06/16/14 | 1 | 1 | N/A | 04/10/14 | IFD | \$23,365.31 | \$23,365.31 | 100.00% |
| Homeowner Rehab | REHABILITATION | 552 | 12792 Velare Ct , Victorville CA, 92392 | Completed | 07/01/15 | 1 | 1 | N/A | 05/21/14 | IFD | \$11,242.89 | \$11,242.89 | 100.00% |
| Homeowner Rehab | REHABILITATION | 553 | 14000 El Evado Rd Spc 83 Sp 83 , Victorville CA, 92392 | Completed | 07/01/15 | 1 | 1 | N/A | 05/21/14 | IFD | \$11,543.08 | \$11,543.08 | 100.00% |
| Homeowner Rehab | REHABILITATION | 554 | 15252 Seneca Rd Spc 325 Sp 325 , Victorville CA, 92392 | Completed | 07/01/15 | 1 | 1 | N/A | 05/21/14 | IFD | \$9,913.66 | \$9,913.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 571 | 15070 Flathead Rd , Apple Valley CA, 92307 | Completed | 02/20/15 | 1 | 1 | N/A | 06/16/14 | IFD | \$23,567.87 | \$23,567.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 572 | 21089 Valencia St , Apple Valley CA, 92308 | Completed | 08/07/15 | 1 | 1 | N/A | 06/16/14 | IFD | \$22,463.10 | \$22,463.10 | 100.00% |
| Homeowner Rehab | REHABILITATION | 573 | 13448 Franceska Rd , Apple Valley CA, 92308 | Completed | 08/07/15 | 1 | 1 | N/A | 06/16/14 | IFD | \$21,167.80 | \$21,167.80 | 100.00% |
| Homeowner Rehab | REHABILITATION | 574 | 14351 Jicarilla Rd , Apple Valley CA, 92307 | Canceled | 10/30/14 | 0 | 0 | N/A | 06/16/14 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 575 | 22977 El Centro Rd , Apple Valley CA, 92307 | Canceled | 07/23/14 | 0 | 0 | N/A | 06/16/14 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 576 | 15252 Seneca Rd Spc 315 , Victorville CA, 92392 | Completed | 01/20/17 | 1 | 1 | N/A | 06/19/14 | IFD | \$11,466.06 | \$11,466.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 577 | 15940 Stoddard Wells Rd Spc 10 , Victorville CA, 92395 | Completed | 08/07/15 | 1 | 1 | N/A | 06/19/14 | IFD | \$7,055.78 | \$7,055.78 | 100.00% |
| Homeowner Rehab | REHABILITATION | 578 | 15810 Inyo St , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 06/19/14 | IFD | \$13,787.90 | \$13,787.90 | 100.00% |



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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|---|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 579 | 15940 Stoddard Wells Rd Spc 23 , Victorville CA, 92395 | Canceled | 06/20/15 | 0 | 0 | N/A | 06/19/14 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 580 | 15940 Stoddard Wells Rd Spc 100 , Victorville CA, 92395 | Canceled | 06/20/15 | 0 | 0 | N/A | 06/19/14 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 581 | 12362 Squaw Valley Ln , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 06/19/14 | IFD | \$11,409.00 | \$11,409.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 593 | 21160 Neola Rd , Apple Valley CA, 92308 | Completed | 09/10/15 | 1 | 1 | N/A | 03/16/15 | IFD | \$20,953.22 | \$20,953.22 | 100.00% |
| Homeowner Rehab | REHABILITATION | 594 | 14567 Jelan Ave , Apple Valley CA, 92307 | Canceled | 06/15/15 | 0 | 0 | N/A | 03/16/15 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 595 | 11177 Kiowa Rd , Apple Valley CA, 92308 | Completed | 09/10/15 | 1 | 1 | N/A | 03/16/15 | IFD | \$21,532.62 | \$21,532.62 | 100.00% |
| Homeowner Rehab | REHABILITATION | 596 | 13496 Deerwood Rd , Apple Valley CA, 92308 | Canceled | 04/28/15 | 0 | 0 | N/A | 03/16/15 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 598 | 19245 Elm Dr , Apple Valley CA, 92308 | Canceled | 01/22/16 | 0 | 0 | N/A | 03/16/15 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 599 | 22717 Shawnee Rd , Apple Valley CA, 92308 | Canceled | 06/15/15 | 0 | 0 | N/A | 03/16/15 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 600 | 21511 Ramona Rd , Apple Valley CA, 92307 | Completed | 03/08/16 | 1 | 1 | N/A | 03/16/15 | IFD | \$21,695.45 | \$21,695.45 | 100.00% |
| Homeowner Rehab | REHABILITATION | 602 | 10558 Jamul Rd , Apple Valley CA, 92308 | Canceled | 01/22/16 | 0 | 0 | N/A | 04/15/15 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 603 | 15933 Tao Rd , Apple Valley CA, 92307 | Canceled | 06/10/15 | 0 | 0 | N/A | 04/15/15 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 605 | 16135 Atoka Rd , Apple Valley CA, 92307 | Completed | 03/08/16 | 1 | 1 | N/A | 04/28/15 | IFD | \$23,188.67 | \$23,188.67 | 100.00% |
| Homeowner Rehab | REHABILITATION | 606 | 13974 Quinnault Rd , Apple Valley CA, 92307 | Canceled | 08/26/15 | 0 | 0 | N/A | 04/28/15 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 630 | 13518 Lakeside Dr , Victorville CA, 92395 | Completed | 08/07/15 | 1 | 1 | N/A | 07/08/15 | IFD | \$11,371.74 | \$11,371.74 | 100.00% |
| Homeowner Rehab | REHABILITATION | 637 | 19245 Elm Dr , Apple Valley CA, 92308 | Completed | 01/12/16 | 1 | 1 | N/A | 12/22/15 | IFD | \$10,094.69 | \$10,094.69 | 100.00% |
| Homeowner Rehab | REHABILITATION | 639 | 16147 Wintun Rd , Apple Valley CA, 92307 | Canceled | 08/08/16 | 1 | 1 | N/A | 02/02/16 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 641 | 14121 Lakota Rd , Apple Valley CA, 92307 | Completed | 03/08/16 | 1 | 1 | N/A | 02/24/16 | IFD | \$22,569.17 | \$22,569.17 | 100.00% |
| Homeowner Rehab | REHABILITATION | 642 | 21765 Standing Rock Ave , Apple Valley CA, 92307 | Completed | 03/09/16 | 1 | 1 | N/A | 03/01/16 | IFD | \$22,390.80 | \$22,390.80 | 100.00% |
| Homeowner Rehab | REHABILITATION | 643 | 19123 Charlotte Pl , Apple Valley CA, 92308 | Completed | 03/09/16 | 1 | 1 | N/A | 03/01/16 | IFD | \$23,437.97 | \$23,437.97 | 100.00% |
| Homeowner Rehab | REHABILITATION | 645 | 13393 Mariposa Rd Spc 234 , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 03/31/16 | IFD | \$14,871.76 | \$14,871.76 | 100.00% |
| Homeowner Rehab | REHABILITATION | 651 | 22365 Pahute Rd , Apple Valley CA, 92308 | Completed | 08/08/16 | 1 | 1 | N/A | 06/30/16 | IFD | \$23,549.52 | \$23,549.52 | 100.00% |
| Homeowner Rehab | REHABILITATION | 652 | 13371 Franceska Rd , Apple Valley CA, 92308 | Completed | 08/08/16 | 1 | 1 | N/A | 06/30/16 | IFD | \$21,861.10 | \$21,861.10 | 100.00% |
| Homeowner Rehab | REHABILITATION | 653 | 15940 Stoddard Wells Rd Spc 135 , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 06/30/16 | IFD | \$8,166.72 | \$8,166.72 | 100.00% |
| Homeowner Rehab | REHABILITATION | 654 | 13393 Mariposa Rd Spc 66 , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 06/30/16 | IFD | \$10,707.62 | \$10,707.62 | 100.00% |
| Homeowner Rehab | REHABILITATION | 655 | 15940 Stoddard Wells Rd Spc 34 , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 07/05/16 | IFD | \$14,538.00 | \$14,538.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 656 | 17656 Benton Way , Victorville CA, 92395 | Completed | 07/06/17 | 1 | 1 | N/A | 07/05/16 | IFD | \$14,902.54 | \$14,902.54 | 100.00% |



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| Homeowner Rehab | REHABILITATION | 657 | 15315 Little Beaver St , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$15,475.28 | \$15,475.28 | 100.00% |
| Homeowner Rehab | REHABILITATION | 658 | 13393 Mariposa Rd Spc 49 , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$16,266.44 | \$16,266.44 | 100.00% |
| Homeowner Rehab | REHABILITATION | 659 | 13393 Mariposa Rd Spc 184 , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$13,083.74 | \$13,083.74 | 100.00% |
| Homeowner Rehab | REHABILITATION | 660 | 15252 Seneca Rd Spc 348 , Victorville CA, 92392 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$15,554.36 | \$15,554.36 | 100.00% |
| Homeowner Rehab | REHABILITATION | 661 | 13252 Berkeley Ln , Victorville CA, 92392 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$16,178.23 | \$16,178.23 | 100.00% |
| Homeowner Rehab | REHABILITATION | 662 | 12576 Aspenview St , Victorville CA, 92392 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$11,282.24 | \$11,282.24 | 100.00% |
| Homeowner Rehab | REHABILITATION | 663 | 12859 Berrydale St , Victorville CA, 92392 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$9,874.53 | \$9,874.53 | 100.00% |
| Homeowner Rehab | REHABILITATION | 664 | 13393 Mariposa Rd Spc 221 , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$13,606.80 | \$13,606.80 | 100.00% |
| Homeowner Rehab | REHABILITATION | 665 | 15940 Stoddard Wells Rd Spc 100 , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$12,978.81 | \$12,978.81 | 100.00% |
| Homeowner Rehab | REHABILITATION | 666 | 13374 Winter Park St , Victorville CA, 92394 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$8,798.27 | \$8,798.27 | 100.00% |
| Homeowner Rehab | REHABILITATION | 667 | 13237 Tulore Ct , Victorville CA, 92392 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$11,150.73 | \$11,150.73 | 100.00% |
| Homeowner Rehab | REHABILITATION | 668 | 13393 Mariposa Rd Spc 216 , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$14,531.16 | \$14,531.16 | 100.00% |
| Homeowner Rehab | REHABILITATION | 669 | 14371 Mojave Ln , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$12,828.26 | \$12,828.26 | 100.00% |
| Homeowner Rehab | REHABILITATION | 670 | 15252 Seneca Rd Spc 55 , Victorville CA, 92392 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$18,418.32 | \$18,418.32 | 100.00% |
| Homeowner Rehab | REHABILITATION | 671 | 13775 Deauville Dr , Victorville CA, 92395 | Completed | 08/08/16 | 1 | 1 | N/A | 07/05/16 | IFD | \$15,360.73 | \$15,360.73 | 100.00% |
| Homeowner Rehab | REHABILITATION | 695 | 12707 Central Rd , Apple Valley CA, 92308 | Completed | 06/27/17 | 1 | 1 | N/A | 10/25/16 | IFD | \$22,123.58 | \$22,123.58 | 100.00% |
| Homeowner Rehab | REHABILITATION | 698 | 16751 Highgate Ct , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 11/21/16 | IFD | \$8,662.16 | \$8,662.16 | 100.00% |
| Homeowner Rehab | REHABILITATION | 699 | 15723 Garnet Cv , Victorville CA, 92394 | Completed | 06/27/17 | 1 | 1 | N/A | 11/21/16 | IFD | \$12,603.18 | \$12,603.18 | 100.00% |
| Homeowner Rehab | REHABILITATION | 700 | 14224 Northstar Ave , Victorville CA, 92392 | Completed | 06/27/17 | 1 | 1 | N/A | 11/21/16 | IFD | \$15,324.62 | \$15,324.62 | 100.00% |
| Homeowner Rehab | REHABILITATION | 701 | 13393 Mariposa Rd Spc 148 , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 11/22/16 | IFD | \$15,060.20 | \$15,060.20 | 100.00% |
| Homeowner Rehab | REHABILITATION | 702 | 15252 Seneca Rd Spc 179 , Victorville CA, 92392 | Completed | 06/27/17 | 1 | 1 | N/A | 11/22/16 | IFD | \$14,207.88 | \$14,207.88 | 100.00% |
| Homeowner Rehab | REHABILITATION | 703 | 15393 Nisqualli Rd , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 11/22/16 | IFD | \$15,001.79 | \$15,001.79 | 100.00% |
| Homeowner Rehab | REHABILITATION | 704 | 13393 Mariposa Rd Spc 147 , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 11/22/16 | IFD | \$13,419.62 | \$13,419.62 | 100.00% |
| Homeowner Rehab | REHABILITATION | 705 | 14000 El Evado Rd Spc 19 , Victorville CA, 92392 | Completed | 06/27/17 | 1 | 1 | N/A | 11/22/16 | IFD | \$19,905.51 | \$19,905.51 | 100.00% |
| Homeowner Rehab | REHABILITATION | 706 | 13393 Mariposa Rd Spc 169 , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 11/22/16 | IFD | \$13,040.67 | \$13,040.67 | 100.00% |
| Homeowner Rehab | REHABILITATION | 707 | 13461 Buggy Whip Ct , Victorville CA, 92392 | Completed | 06/27/17 | 1 | 1 | N/A | 11/22/16 | IFD | \$15,123.58 | \$15,123.58 | 100.00% |
| Homeowner Rehab | REHABILITATION | 708 | 16594 Tenaja Rd , Apple Valley CA, 92307 | Completed | 06/27/17 | 1 | 1 | N/A | 11/23/16 | IFD | \$17,806.18 | \$17,806.18 | 100.00% |
| Homeowner Rehab | REHABILITATION | 716 | 16655 Pauhasca Ct , Apple Valley CA, 92307 | Completed | 06/27/17 | 1 | 1 | N/A | 02/07/17 | IFD | \$17,701.35 | \$17,701.35 | 100.00% |



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| Homeowner Rehab | REHABILITATION | 720 | 22242 Lone Eagle Rd , Apple Valley CA, 92308 | Completed | 09/27/18 | 1 | 1 | N/A | 04/14/17 | IFD | \$26,690.67 | \$26,690.67 | 100.00% |
| Homeowner Rehab | REHABILITATION | 721 | 12671 Tesuque Rd , Apple Valley CA, 92308 | Completed | 05/22/17 | 1 | 1 | N/A | 04/14/17 | IFD | \$22,045.18 | \$22,045.18 | 100.00% |
| Homeowner Rehab | REHABILITATION | 726 | 16326 Trinidad Dr , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 05/23/17 | IFD | \$16,244.58 | \$16,244.58 | 100.00% |
| Homeowner Rehab | REHABILITATION | 727 | 13393 Mariposa Rd Spc 233 , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 05/23/17 | IFD | \$16,403.26 | \$16,403.26 | 100.00% |
| Homeowner Rehab | REHABILITATION | 728 | 15940 Stoddard Wells Rd Spc 99 , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 05/23/17 | IFD | \$16,346.79 | \$16,346.79 | 100.00% |
| Homeowner Rehab | REHABILITATION | 729 | 14411 Palmdale Rd Spc 29 , Victorville CA, 92392 | Completed | 06/27/17 | 1 | 1 | N/A | 05/23/17 | IFD | \$19,287.68 | \$19,287.68 | 100.00% |
| Homeowner Rehab | REHABILITATION | 730 | 14000 El Evado Rd Spc 57 , Victorville CA, 92392 | Completed | 06/27/17 | 1 | 1 | N/A | 05/23/17 | IFD | \$15,821.65 | \$15,821.65 | 100.00% |
| Homeowner Rehab | REHABILITATION | 731 | 15640 Nassau Ln , Victorville CA, 92395 | Completed | 06/27/17 | 1 | 1 | N/A | 05/23/17 | IFD | \$14,168.20 | \$14,168.20 | 100.00% |
| Homeowner Rehab | REHABILITATION | 757 | 10220 Olivine Rd , Victorville CA, 92392 | Canceled | 07/19/23 | 0 | 0 | N/A | 07/01/15 | WAED | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 758 | 15940 Stoddard Wells Rd Spc 4 , Victorville CA, 92395 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$15,697.51 | \$15,697.51 | 100.00% |
| Homeowner Rehab | REHABILITATION | 759 | 13862 Trinidad Dr , Victorville CA, 92395 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$16,249.62 | \$16,249.62 | 100.00% |
| Homeowner Rehab | REHABILITATION | 760 | 14411 Palmdale Rd Spc 8 , Victorville CA, 92392 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$16,605.83 | \$16,605.83 | 100.00% |
| Homeowner Rehab | REHABILITATION | 761 | 13777 Burning Tree Dr , Victorville CA, 92395 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$14,799.74 | \$14,799.74 | 100.00% |
| Homeowner Rehab | REHABILITATION | 762 | 13393 Mariposa Rd Spc 266 , Victorville CA, 92395 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$16,340.21 | \$16,340.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 763 | 13393 Mariposa Rd Spc 176 , Victorville CA, 92395 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$15,934.28 | \$15,934.28 | 100.00% |
| Homeowner Rehab | REHABILITATION | 764 | 13393 Mariposa Rd Spc 252 , Victorville CA, 92395 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$14,782.65 | \$14,782.65 | 100.00% |
| Homeowner Rehab | REHABILITATION | 765 | 14000 El Evado Rd Spc 84 , Victorville CA, 92392 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$16,125.30 | \$16,125.30 | 100.00% |
| Homeowner Rehab | REHABILITATION | 766 | 13291 Desert Vista Dr , Victorville CA, 92392 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$19,399.74 | \$19,399.74 | 100.00% |
| Homeowner Rehab | REHABILITATION | 767 | 14355 Cactus Dr , Victorville CA, 92395 | Completed | 12/11/17 | 1 | 1 | N/A | 11/29/17 | IFD | \$16,784.28 | \$16,784.28 | 100.00% |
| Homeowner Rehab | REHABILITATION | 769 | 15439 Wichita Rd , Apple Valley CA, 92307 | Completed | 10/09/18 | 1 | 1 | N/A | 12/11/17 | IFD | \$11,758.91 | \$11,758.91 | 100.00% |
| Homeowner Rehab | REHABILITATION | 773 | 22335 Hurons Ave , Apple Valley CA, 92307 | Completed | 09/27/18 | 1 | 1 | N/A | 01/16/18 | IFD | \$21,845.02 | \$21,845.02 | 100.00% |
| Homeowner Rehab | REHABILITATION | 774 | 15805 N Culver Rd , Victorville CA, 92394 | Completed | 11/28/18 | 1 | 1 | N/A | 01/22/18 | IFD | \$19,521.04 | \$19,521.04 | 100.00% |
| Homeowner Rehab | REHABILITATION | 775 | 14535 Owens River Rd , Victorville CA, 92392 | Completed | 11/28/18 | 1 | 1 | N/A | 01/22/18 | IFD | \$14,987.66 | \$14,987.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 776 | 14072 Brentwood Dr , Victorville CA, 92395 | Completed | 11/28/18 | 1 | 1 | N/A | 01/22/18 | IFD | \$17,519.58 | \$17,519.58 | 100.00% |
| Homeowner Rehab | REHABILITATION | 777 | 14016 Victoria Dr , Victorville CA, 92395 | Completed | 11/28/18 | 1 | 1 | N/A | 01/22/18 | IFD | \$16,362.13 | \$16,362.13 | 100.00% |
| Homeowner Rehab | REHABILITATION | 789 | 12709 Iroquois Rd , Apple Valley CA, 92308 | Completed | 10/09/18 | 1 | 1 | N/A | 09/27/18 | IFD | \$25,301.34 | \$25,301.34 | 100.00% |
| Homeowner Rehab | REHABILITATION | 800 | 15940 Stoddard Wells Rd , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,167.28 | \$16,167.28 | 100.00% |



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| Homeowner Rehab | REHABILITATION | 801 | 13393 Mariposa Rd , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$10,172.83 | \$10,172.83 | 100.00% |
| Homeowner Rehab | REHABILITATION | 802 | 14000 El Evado Rd Spc 66 Space 66 , Victorville CA, 92392 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,453.28 | \$16,453.28 | 100.00% |
| Homeowner Rehab | REHABILITATION | 803 | 14411 Palmdale Rd Spc 31 Space 31 , Victorville CA, 92392 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,175.98 | \$16,175.98 | 100.00% |
| Homeowner Rehab | REHABILITATION | 804 | 14000 El Evado Rd Spc 25 Space 25 , Victorville CA, 92392 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$14,331.28 | \$14,331.28 | 100.00% |
| Homeowner Rehab | REHABILITATION | 831 | 13393 Mariposa Rd Spc 235 Space 235 , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$15,941.15 | \$15,941.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 832 | 15606 La Paz Dr , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,091.15 | \$16,091.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 833 | 13585 Arroyo Dr , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,141.65 | \$16,141.65 | 100.00% |
| Homeowner Rehab | REHABILITATION | 834 | 13393 Mariposa Rd Spc 226 Space 226 , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$15,841.15 | \$15,841.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 835 | 13393 Mariposa Rd Spc 220 Space 220 , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$14,122.45 | \$14,122.45 | 100.00% |
| Homeowner Rehab | REHABILITATION | 836 | 15940 Stoddard Wells Rd Spc 15 Space 15 , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,149.15 | \$16,149.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 837 | 16153 Forrest Ave , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,141.15 | \$16,141.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 838 | 13393 Mariposa Rd Spc 126 Space 126 , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$15,988.45 | \$15,988.45 | 100.00% |
| Homeowner Rehab | REHABILITATION | 839 | 14520 Owl Ct , Victorville CA, 92394 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$8,103.47 | \$8,103.47 | 100.00% |
| Homeowner Rehab | REHABILITATION | 840 | 13393 Mariposa Rd Spc 230 Space 230 , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,016.15 | \$16,016.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 841 | 14000 El Evado Rd Spc 15 Space 15 , Victorville CA, 92392 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$14,426.28 | \$14,426.28 | 100.00% |
| Homeowner Rehab | REHABILITATION | 842 | 15414 Jasmine St , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$14,041.15 | \$14,041.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 843 | 14101 Apple Creek Dr , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,160.15 | \$16,160.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 844 | 15940 Stoddard Wells Rd Spc 122 Space 122 , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$17,068.15 | \$17,068.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 845 | 15252 Seneca Rd Spc 346 Space 346 , Victorville CA, 92392 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$15,768.63 | \$15,768.63 | 100.00% |
| Homeowner Rehab | REHABILITATION | 846 | 11648 Laurel Oak Rd , Victorville CA, 92392 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,041.15 | \$16,041.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 847 | 14077 Brentwood Dr , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$15,082.15 | \$15,082.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 848 | 15940 Stoddard Wells Rd Spc 33 Space 33 , Victorville CA, 92395 | Completed | 09/25/19 | 1 | 1 | N/A | 09/23/19 | IFD | \$16,241.15 | \$16,241.15 | 100.00% |
| Homeowner Rehab | REHABILITATION | 849 | 12566 Pocono Rd , Apple Valley CA, 92308 | Completed | 01/22/21 | 1 | 1 | N/A | 09/23/19 | IFD | \$25,847.26 | \$25,847.26 | 100.00% |
| Homeowner Rehab | REHABILITATION | 879 | 14000 El Evado Rd , Victorville CA, 92392 | Completed | 01/22/21 | 1 | 1 | N/A | 09/23/19 | WAED | \$13,533.66 | \$13,533.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 880 | 14982 Condor Rd , Victorville CA, 92394 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$16,167.78 | \$16,167.78 | 100.00% |
| Homeowner Rehab | REHABILITATION | 881 | 15940 Stoddard Wells Rd , Victorville CA, 92395 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$14,608.66 | \$14,608.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 882 | 15068 Dakota St , Victorville CA, 92394 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$16,327.66 | \$16,327.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 883 | 13890 Trinidad Ct , Victorville CA, 92395 | Completed | 01/22/21 | 1 | 1 | N/A | 10/23/19 | WAED | \$15,998.66 | \$15,998.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 884 | 15063 Pajaro Ct , Victorville CA, 92395 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$15,478.10 | \$15,478.10 | 100.00% |



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Note:
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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|---|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 885 | 13187 Petaluma Rd , Victorville CA, 92392 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$15,778.66 | \$15,778.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 886 | 17182 Forest Hills Dr , Victorville CA, 92395 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$16,060.66 | \$16,060.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 887 | 12744 Ponderosa Ranch Rd , Victorville CA, 92392 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$15,528.66 | \$15,528.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 888 | 12749 Cypress Ave , Victorville CA, 92395 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$13,157.72 | \$13,157.72 | 100.00% |
| Homeowner Rehab | REHABILITATION | 889 | 13393 Mariposa Rd , Victorville CA, 92395 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$15,353.10 | \$15,353.10 | 100.00% |
| Homeowner Rehab | REHABILITATION | 890 | 12075 Spanish Oaks Ct , Victorville CA, 92392 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$15,401.66 | \$15,401.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 891 | 13006 Marquette Ct , Victorville CA, 92392 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$15,435.66 | \$15,435.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 892 | 16211 Molino Dr , Victorville CA, 92395 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$14,962.66 | \$14,962.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 893 | 16473 Green Tree Blvd , Victorville CA, 92395 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$15,864.66 | \$15,864.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 894 | 12587 Amethyst Rd , Victorville CA, 92392 | Completed | 01/22/21 | 1 | 1 | N/A | 12/23/20 | IFD | \$15,938.66 | \$15,938.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 910 | 14411 Palmdale Rd Spc 51 51 , Victorville CA, 92392 | Completed | 10/05/22 | 1 | 1 | N/A | 01/21/20 | WAED | \$16,045.66 | \$16,045.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 911 | 13393 Mariposa Rd Spc 145 145 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 03/02/20 | WAED | \$15,587.98 | \$15,587.98 | 100.00% |
| Homeowner Rehab | REHABILITATION | 912 | 13393 Mariposa Rd Spc 33 33 , Victorville CA, 92395 | Completed | 10/05/22 | 1 | 1 | N/A | 03/03/20 | WAED | \$16,600.48 | \$16,600.48 | 100.00% |
| Homeowner Rehab | REHABILITATION | 913 | 14000 El Evado Rd Spc 50 50 , Victorville CA, 92392 | Completed | 10/05/22 | 1 | 1 | N/A | 01/28/20 | WAED | \$14,584.66 | \$14,584.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 914 | 15940 Stoddard Wells Rd Spc 97 97 , Victorville CA, 92395 | Completed | 10/05/22 | 1 | 1 | N/A | 01/27/20 | WAED | \$15,685.66 | \$15,685.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 915 | 15999 Holly Brook Rd , Victorville CA, 92395 | Completed | 10/05/22 | 1 | 1 | N/A | 01/30/20 | WAED | \$13,675.66 | \$13,675.66 | 100.00% |
| Homeowner Rehab | REHABILITATION | 916 | 13393 Mariposa Rd Spc 51 51 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 08/14/20 | WAED | \$15,898.06 | \$15,898.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 917 | 13393 Mariposa Rd Spc 101 101 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 08/14/20 | WAED | \$15,465.06 | \$15,465.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 918 | 17137 Millbrook Way , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 10/26/20 | WAED | \$9,458.06 | \$9,458.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 919 | 14000 El Evado Rd Spc 58 58 , Victorville CA, 92392 | Completed | 09/20/22 | 1 | 1 | N/A | 06/11/20 | WAED | \$15,809.49 | \$15,809.49 | 100.00% |
| Homeowner Rehab | REHABILITATION | 920 | 15940 Stoddard Wells Rd Spc 118 118 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 06/19/20 | WAED | \$16,087.33 | \$16,087.33 | 100.00% |
| Homeowner Rehab | REHABILITATION | 921 | 11841 Old Ranch Rd , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 07/27/20 | WAED | \$15,975.76 | \$15,975.76 | 100.00% |
| Homeowner Rehab | REHABILITATION | 922 | 13138 Claremont Ave , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 06/15/20 | WAED | \$16,031.49 | \$16,031.49 | 100.00% |
| Homeowner Rehab | REHABILITATION | 923 | 15940 Stoddard Wells Rd Spc 89 89 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 06/11/20 | WAED | \$12,754.33 | \$12,754.33 | 100.00% |
| Homeowner Rehab | REHABILITATION | 924 | 13393 Mariposa Rd Spc 96 96 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 10/20/20 | WAED | \$15,673.06 | \$15,673.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 925 | 13393 Mariposa Rd Spc 237 237 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 03/15/21 | WAED | \$12,926.06 | \$12,926.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 926 | 14330 Adair Ct , Victorville CA, 92394 | Completed | 09/20/22 | 1 | 1 | N/A | 03/15/21 | WAED | \$15,087.06 | \$15,087.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 927 | 13393 Mariposa Rd Spc 172 172 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 03/15/21 | WAED | \$14,529.06 | \$14,529.06 | 100.00% |



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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|---|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 928 | 13393 Mariposa Rd Spc 202 202 , Victorville CA, 92395 | Completed | 09/20/22 | 1 | 1 | N/A | 10/26/20 | WAED | \$12,013.06 | \$12,013.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 949 | 16269 Avalon Ave , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 05/13/21 | WAED | \$10,560.87 | \$10,560.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 950 | 13393 Mariposa Rd Spc 219 219 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 06/28/21 | WAED | \$15,817.87 | \$15,817.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 951 | 14000 El Evado Rd Spc 34 34 , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 05/17/21 | WAED | \$14,659.87 | \$14,659.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 952 | 16259 Wimbleton Dr , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 04/26/21 | WAED | \$16,041.87 | \$16,041.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 953 | 15760 Tawney Ridge Ln , Victorville CA, 92394 | Completed | 06/07/23 | 1 | 1 | N/A | 01/28/21 | WAED | \$15,887.30 | \$15,887.30 | 100.00% |
| Homeowner Rehab | REHABILITATION | 954 | 12872 Second Ave , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 06/16/21 | WAED | \$15,281.87 | \$15,281.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 955 | 14000 El Evado Rd Spc 32 32 , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 05/17/21 | WAED | \$15,373.87 | \$15,373.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 956 | 13756 Angeles Dr , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 05/17/21 | WAED | \$15,560.87 | \$15,560.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 957 | 13393 Mariposa Rd Spc 164 164 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 06/30/21 | WAED | \$15,968.78 | \$15,968.78 | 100.00% |
| Homeowner Rehab | REHABILITATION | 958 | 14000 El Evado Rd Spc 74 74 , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 04/14/21 | WAED | \$15,862.06 | \$15,862.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 959 | 15940 Stoddard Wells Rd Spc 104 104 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 04/27/21 | WAED | \$16,060.87 | \$16,060.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 960 | 15940 Stoddard Wells Rd Spc 128 128 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 03/15/21 | WAED | \$14,824.06 | \$14,824.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 961 | 13393 Mariposa Rd Spc 281 281 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 06/14/21 | WAED | \$15,224.21 | \$15,224.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 962 | 14319 Montecito Dr , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 10/07/21 | WAED | \$15,810.87 | \$15,810.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 963 | 13393 Mariposa Rd Spc 197 197 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 10/01/21 | WAED | \$14,302.63 | \$14,302.63 | 100.00% |
| Homeowner Rehab | REHABILITATION | 964 | 14000 El Evado Rd Spc 31 31 , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 10/27/21 | WAED | \$12,267.63 | \$12,267.63 | 100.00% |
| Homeowner Rehab | REHABILITATION | 965 | 14123 Burning Tree Dr , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 10/01/21 | WAED | \$16,060.87 | \$16,060.87 | 100.00% |
| Homeowner Rehab | REHABILITATION | 966 | 13939 Silver Lake Pl , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 06/16/21 | WAED | \$15,936.63 | \$15,936.63 | 100.00% |
| Homeowner Rehab | REHABILITATION | 967 | 14000 El Evado Rd Spc 54 54 , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 10/26/21 | WAED | \$16,002.63 | \$16,002.63 | 100.00% |
| Homeowner Rehab | REHABILITATION | 968 | 14000 El Evado Rd Spc 49 49 , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 02/01/22 | WAED | \$16,080.06 | \$16,080.06 | 100.00% |
| Homeowner Rehab | REHABILITATION | 969 | 12041 Spanish Oaks Ct , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 02/01/22 | WAED | \$15,934.63 | \$15,934.63 | 100.00% |
| Homeowner Rehab | REHABILITATION | 970 | 15940 Stoddard Wells Rd Spc 115 115 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 11/09/21 | WAED | \$16,034.63 | \$16,034.63 | 100.00% |
| Homeowner Rehab | REHABILITATION | 971 | 15940 Stoddard Wells Rd Spc 84 84 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 04/01/22 | WAED | \$15,465.55 | \$15,465.55 | 100.00% |
| Homeowner Rehab | REHABILITATION | 983 | 13809 Riviera Dr , Victorville CA, 92395 | Completed | 06/30/23 | 1 | 1 | N/A | 04/22/22 | WAED | \$16,212.21 | \$16,212.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 984 | 13878 Trinidad Dr , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 06/09/22 | WAED | \$13,495.90 | \$13,495.90 | 100.00% |
| Homeowner Rehab | REHABILITATION | 985 | 15940 Stoddard Wells Rd Spc 63 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 10/07/21 | WAED | \$14,101.90 | \$14,101.90 | 100.00% |



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|-----------------|----------------|---------------|--|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 986 | 13393 Mariposa Rd Spc 86 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 05/20/22 | WAED | \$16,166.90 | \$16,166.90 | 100.00% |
| Homeowner Rehab | REHABILITATION | 987 | 13393 Mariposa Rd Spc 112 , Victorville CA, 92395 | Completed | 06/07/23 | 1 | 1 | N/A | 11/09/21 | WAED | \$16,174.90 | \$16,174.90 | 100.00% |
| Homeowner Rehab | REHABILITATION | 988 | 15252 Seneca Rd Spc 289 , Victorville CA, 92392 | Completed | 06/07/23 | 1 | 1 | N/A | 02/01/22 | WAED | \$16,174.90 | \$16,174.90 | 100.00% |
| Homeowner Rehab | REHABILITATION | 992 | 12027 Royal Oaks Rd , Victorville CA, 92392 | Completed | 09/04/23 | 1 | 1 | N/A | 08/24/22 | WAED | \$15,717.21 | \$15,717.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 993 | 15654 Condor Rd , Victorville CA, 92394 | Completed | 09/04/23 | 1 | 1 | N/A | 07/29/22 | WAED | \$15,740.21 | \$15,740.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 994 | 13393 Mariposa Rd Spc 87 , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 05/20/22 | WAED | \$15,866.17 | \$15,866.17 | 100.00% |
| Homeowner Rehab | REHABILITATION | 996 | 13766 Woodbine Dr , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 08/24/22 | WAED | \$16,217.21 | \$16,217.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 997 | 16705 Joshua St , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 09/26/22 | WAED | \$15,939.21 | \$15,939.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 998 | 12804 Sweetwater Dr , Victorville CA, 92392 | Completed | 09/04/23 | 1 | 1 | N/A | 07/05/22 | WAED | \$14,912.21 | \$14,912.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 999 | 11636 Laurel Oak Rd , Victorville CA, 92392 | Completed | 09/04/23 | 1 | 1 | N/A | 07/21/22 | WAED | \$10,911.98 | \$10,911.98 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1000 | 13393 Mariposa Rd Spc 85 , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 05/20/22 | WAED | \$14,472.21 | \$14,472.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1001 | 14000 El Evado Rd Spc 72 , Victorville CA, 92392 | Completed | 09/04/23 | 1 | 1 | N/A | 04/22/22 | WAED | \$16,217.21 | \$16,217.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1002 | 16473 Green Tree Blvd Spc 26 , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 09/26/22 | WAED | \$15,907.21 | \$15,907.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1003 | 16315 Cabrillo Dr , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 09/26/22 | WAED | \$11,257.21 | \$11,257.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1004 | 13463 Desert Primrose Ln , Victorville CA, 92392 | Completed | 09/04/23 | 1 | 1 | N/A | 09/26/22 | WAED | \$14,030.21 | \$14,030.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1005 | 12402 Kirkwood Dr , Victorville CA, 92392 | Completed | 09/04/23 | 1 | 1 | N/A | 11/10/22 | WAED | \$16,217.21 | \$16,217.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1006 | 15940 Stoddard Wells Rd Spc 86 , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 01/19/23 | WAED | \$15,817.21 | \$15,817.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1007 | 11408 Low Chaparral Ct , Victorville CA, 92392 | Completed | 09/04/23 | 1 | 1 | N/A | 11/09/21 | WAED | \$16,102.21 | \$16,102.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1019 | 15940 Stoddard Wells Rd Spc 70 , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 01/31/23 | WAED | \$12,317.21 | \$12,317.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1020 | 13393 Mariposa Rd Spc 171 , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 09/26/22 | WAED | \$16,217.21 | \$16,217.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1021 | 13393 Mariposa Rd Spc 40 , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 11/28/22 | WAED | \$15,442.21 | \$15,442.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1022 | 15940 Stoddard Wells Rd Spc 11 , Victorville CA, 92395 | Completed | 09/04/23 | 1 | 1 | N/A | 11/21/22 | WAED | \$16,030.70 | \$16,030.70 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1025 | 13494 Nicola Rd , Apple Valley CA, 92308 | Completed | 09/26/23 | 1 | 1 | N/A | 03/15/23 | WAED | \$49,444.05 | \$49,444.05 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1026 | 13459 Nicola Rd , Apple Valley CA, 92308 | Completed | 09/25/23 | 1 | 1 | N/A | 03/06/23 | WAED | \$68,954.00 | \$68,954.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1027 | 15231 Vasquez Ln , Victorville CA, 92394 | Completed | 08/29/24 | 1 | 1 | N/A | 11/24/21 | WAED | \$16,031.21 | \$16,031.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1028 | 13626 Nassau Dr , Victorville CA, 92395 | Completed | 08/29/24 | 1 | 1 | N/A | 03/09/23 | WAED | \$14,739.21 | \$14,739.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1029 | 13798 Finch Way , Victorville CA, 92394 | Completed | 08/29/24 | 1 | 1 | N/A | 06/08/23 | WAED | \$16,118.09 | \$16,118.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1030 | 14199 Roan Rd , Victorville CA, 92394 | Completed | 08/29/24 | 1 | 1 | N/A | 03/09/23 | WAED | \$12,248.41 | \$12,248.41 | 100.00% |



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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|---|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|--------------|---------|
| Homeowner Rehab | REHABILITATION | 1031 | 14627 Prenda St , Victorville CA, 92394 | Completed | 08/29/24 | 1 | 1 | N/A | 08/15/22 | WAED | \$15,948.09 | \$15,948.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1032 | 16473 Green Tree Blvd Spc 2 , Victorville CA, 92395 | Completed | 08/29/24 | 1 | 1 | N/A | 12/12/22 | WAED | \$16,071.21 | \$16,071.21 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1033 | 13960 Hopi Rd , Apple Valley CA, 92307 | Completed | 08/29/24 | 1 | 1 | N/A | 11/14/23 | WAED | \$96,096.96 | \$96,096.96 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1034 | 21895 Jelan Ave , Apple Valley CA, 92307 | Completed | 08/29/24 | 1 | 1 | N/A | 10/24/23 | WAED | \$113,636.54 | \$113,636.54 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1036 | 13393 Mariposa Rd Spc 263 , Victorville CA, 92395 | Completed | 08/29/24 | 1 | 1 | N/A | 05/12/23 | WAED | \$16,318.09 | \$16,318.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1037 | 15940 Stoddard Wells Rd Spc 114 , Victorville CA, 92395 | Completed | 08/29/24 | 1 | 1 | N/A | 07/31/23 | WAED | \$16,314.09 | \$16,314.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1038 | 15810 Arbolada Ln , Victorville CA, 92394 | Completed | 08/29/24 | 1 | 1 | N/A | 06/08/23 | WAED | \$16,318.09 | \$16,318.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1039 | 13802 Sarracino Way , Victorville CA, 92392 | Final Draw | 06/11/24 | 1 | 1 | N/A | 02/01/22 | WAED | \$14,221.37 | \$14,221.37 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1040 | 15252 Seneca Rd Spc 277 , Victorville CA, 92392 | Completed | 08/29/24 | 1 | 1 | N/A | 07/31/23 | WAED | \$16,318.09 | \$16,318.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1041 | 15040 Jeraldo Ct , Victorville CA, 92394 | Completed | 08/29/24 | 1 | 1 | N/A | 04/01/23 | WAED | \$15,117.35 | \$15,117.35 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1042 | 14726 Choke Cherry Dr , Victorville CA, 92392 | Completed | 08/29/24 | 1 | 1 | N/A | 10/27/23 | WAED | \$16,168.09 | \$16,168.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1043 | 13393 Mariposa Rd Spc 23 , Victorville CA, 92395 | Completed | 08/29/24 | 1 | 1 | N/A | 08/18/23 | WAED | \$16,318.09 | \$16,318.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1044 | 15940 Stoddard Wells Rd Spc 18 , Victorville CA, 92395 | Completed | 08/29/24 | 1 | 1 | N/A | 06/16/23 | WAED | \$16,226.09 | \$16,226.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1045 | 15785 Washoan Rd , Apple Valley CA, 92307 | Final Draw | 08/19/24 | 1 | 1 | N/A | 04/19/24 | WAED | \$27,972.78 | \$27,972.78 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1046 | 15271 Jeraldo Dr , Victorville CA, 92394 | Completed | 08/29/24 | 1 | 1 | N/A | 02/01/24 | WAED | \$16,215.35 | \$16,215.35 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1047 | 13393 Mariposa Rd Spc 236 , Victorville CA, 92395 | Completed | 08/29/24 | 1 | 1 | N/A | 10/30/23 | WAED | \$13,888.09 | \$13,888.09 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1048 | 13393 Mariposa Rd Spc 67 , Victorville CA, 92395 | Final Draw | 06/11/24 | 1 | 1 | N/A | 09/22/23 | WAED | \$14,710.00 | \$14,710.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1049 | 22233 Tajanta Rd , Apple Valley CA, 92307 | Final Draw | 08/19/24 | 1 | 1 | N/A | 05/28/24 | WAED | \$29,180.92 | \$29,180.92 | 100.00% |
| AD/CO/CC | AD/CO/CC | 130 | , , | Completed | 09/14/07 | 0 | 0 | 0 | 09/15/05 | IFD | \$72,400.80 | \$72,400.80 | 100.00% |
| AD/CO/CC | AD/CO/CC | 162 | , , | Completed | 07/15/08 | 0 | 0 | 0 | 04/20/06 | IFD | \$234.84 | \$234.84 | 100.00% |
| AD/CO/CC | AD/CO/CC | 165 | , , | Completed | 07/15/08 | 0 | 0 | 0 | 04/24/06 | IFD | \$31,050.00 | \$31,050.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 221 | , , | Completed | 06/14/10 | 0 | 0 | 0 | 02/14/08 | IFD | \$53,100.00 | \$53,100.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 230 | , , | Completed | 04/14/09 | 0 | 0 | 0 | 03/31/08 | IFD | \$21,900.00 | \$21,900.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 237 | , , | Completed | 04/14/09 | 0 | 0 | 0 | 04/09/08 | IFD | \$53,025.00 | \$53,025.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 242 | , , | Canceled | 07/21/08 | 0 | 0 | 0 | 05/12/08 | IFD | \$0.00 | \$0.00 | 0.00% |
| AD/CO/CC | AD/CO/CC | 257 | , , | Completed | 08/23/11 | 0 | 0 | 0 | 11/04/08 | IFD | \$40,640.60 | \$40,640.60 | 100.00% |
| AD/CO/CC | AD/CO/CC | 260 | , , | Completed | 06/15/09 | 0 | 0 | 0 | 10/01/08 | IFD | \$21,911.00 | \$21,911.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 267 | , , | Completed | 06/14/10 | 0 | 0 | 0 | 09/21/09 | IFD | \$20,320.00 | \$20,320.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 274 | , , | Completed | 08/03/11 | 0 | 0 | 0 | 09/21/09 | IFD | \$49,233.70 | \$49,233.70 | 100.00% |
| AD/CO/CC | AD/CO/CC | 304 | , , | Completed | 06/27/17 | 0 | 0 | 0 | 08/10/10 | IFD | \$48,753.10 | \$48,753.10 | 100.00% |
| AD/CO/CC | AD/CO/CC | 305 | , , | Completed | 08/07/15 | 0 | 0 | 0 | 08/10/10 | IFD | \$20,243.00 | \$20,243.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 413 | , , | Completed | 06/27/17 | 0 | 0 | 0 | 09/06/11 | IFD | \$42,889.00 | \$42,889.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 414 | , , | Completed | 07/02/13 | 0 | 0 | 0 | 09/06/11 | IFD | \$17,794.40 | \$17,794.40 | 100.00% |
| AD/CO/CC | AD/CO/CC | 469 | , , | Completed | 07/31/17 | 0 | 0 | 0 | 09/18/12 | IFD | \$35,669.00 | \$35,669.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 470 | , , | Completed | 07/28/14 | 0 | 0 | 0 | 09/18/12 | IFD | \$15,689.80 | \$15,689.80 | 100.00% |



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| AD/CO/CC | AD/CO/CC | 534 | , , | Completed | 08/07/15 | 0 | 0 | 0 | 09/16/13 | IFD | \$33,332.00 | \$33,332.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 535 | , , | Completed | 07/28/14 | 0 | 0 | 0 | 09/16/13 | IFD | \$14,975.20 | \$14,975.20 | 100.00% |
| AD/CO/CC | AD/CO/CC | 557 | , , | Completed | 06/27/17 | 0 | 0 | 0 | 07/30/15 | IFD | \$35,578.00 | \$35,578.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 558 | , , | Completed | 03/08/16 | 0 | 0 | 0 | 03/04/15 | IFD | \$16,361.00 | \$16,361.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 611 | , , | Completed | 07/31/17 | 0 | 0 | 0 | 02/07/17 | IFD | \$34,860.00 | \$34,860.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 612 | , , | Completed | 06/27/17 | 0 | 0 | 0 | 06/29/16 | IFD | \$15,298.00 | \$15,298.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 679 | , , | Completed | 07/31/17 | 0 | 0 | 0 | 09/12/16 | IFD | \$36,981.00 | \$36,981.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 680 | , , | Completed | 09/25/19 | 0 | 0 | 0 | 09/12/16 | IFD | \$16,340.00 | \$16,340.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 755 | , , | Completed | 12/21/20 | 0 | 0 | 0 | 11/28/17 | IFD | \$21,104.05 | \$21,104.05 | 100.00% |
| AD/CO/CC | AD/CO/CC | 756 | , , | Completed | 09/25/19 | 0 | 0 | 0 | 11/28/17 | IFD | \$16,883.00 | \$16,883.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 808 | , , | Completed | 12/21/20 | 0 | 0 | 0 | 05/30/19 | IFD | \$51,766.79 | \$51,766.79 | 100.00% |
| AD/CO/CC | AD/CO/CC | 826 | , , | Completed | 06/30/24 | 0 | 0 | 0 | 05/30/19 | IFD | \$24,767.00 | \$24,767.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 878 | , , | Completed | 01/22/21 | 0 | 0 | 0 | 12/21/20 | IFD | \$16,480.77 | \$16,480.77 | 100.00% |
| AD/CO/CC | AD/CO/CC | 939 | , , | Completed | 09/04/23 | 0 | 0 | 0 | 09/23/21 | IFD | \$8,844.45 | \$8,844.45 | 100.00% |
| AD/CO/CC | AD/CO/CC | 1023 | , , | Completed | 09/25/23 | 0 | 0 | 0 | 08/31/23 | IFD | \$3,435.50 | \$3,435.50 | 100.00% |
| AD/CO/CC | AD/CO/CC | 1024 | , , | Completed | 09/25/23 | 0 | 0 | 0 | 08/31/23 | IFD | \$35,157.43 | \$35,157.43 | 100.00% |
| AD/CO/CC | AD/CO/CC | 1035 | , , | Open | 08/19/24 | 0 | 0 | 0 | 12/21/23 | IFD | \$65,634.40 | \$49,310.57 | 75.13% |
| AD/CO/CC | AD/CO/CC | 1050 | , , | Completed | 08/29/24 | 0 | 0 | 0 | 05/28/24 | IFD | \$23,125.00 | \$23,125.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 1051 | , , | Completed | 08/29/24 | 0 | 0 | 0 | 05/28/24 | IFD | \$26,184.00 | \$26,184.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 1052 | , , | Completed | 08/29/24 | 0 | 0 | 0 | 05/28/24 | IFD | \$26,948.00 | \$26,948.00 | 100.00% |
| AD/CO/CC | AD/CO/CC | 1053 | , , | Completed | 08/29/24 | 0 | 0 | 0 | 05/28/24 | IFD | \$28,724.00 | \$28,724.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 17874 | 21866 Standing Rock Ave , Apple Valley CA, 92307 | Completed | 10/11/07 | 0 | 0 | N/A | 09/17/07 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 17890 | 15651 Wichita Rd , Apple Valley CA, 92307 | Completed | 10/11/07 | 0 | 0 | N/A | 10/10/07 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 17891 | 13146 Mohawk Rd , Apple Valley CA, 92308 | Completed | 10/11/07 | 0 | 0 | N/A | 10/10/07 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 17893 | 2282 EYOTA ROAD , APPLE VALLEY CA, 92308 | Completed | 10/11/07 | 0 | 0 | N/A | 10/10/07 | IFD | \$10,000.00 | \$10,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 18349 | 13195 Yakima Rd , Apple Valley CA, 92308 | Completed | 01/10/08 | 0 | 0 | N/A | 01/09/08 | IFD | \$65,000.00 | \$65,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 18350 | 22149 Thunderbird Rd , Apple Valley CA, 92307 | Completed | 01/10/08 | 0 | 0 | N/A | 01/09/08 | IFD | \$33,393.00 | \$33,393.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 9711 | 13253 Nicola Rd , Apple Valley CA, 92308 | Completed | 10/16/03 | 0 | 0 | N/A | 11/01/01 | IFD | \$9,084.00 | \$9,084.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 9713 | 13020 Ojai Rd , Apple Valley CA, 92308 | Completed | 05/31/02 | 0 | 0 | N/A | 11/01/01 | IFD | \$8,980.00 | \$8,980.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 9715 | 11414 Serra Rd Spc 51 , Apple Valley CA, 92308 | Completed | 11/02/01 | 0 | 0 | N/A | 11/01/01 | IFD | \$7,911.00 | \$7,911.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 9726 | 20683 Waalew Rd Spc 128 , Apple Valley CA, 92307 | Completed | 11/30/01 | 0 | 0 | N/A | 11/02/01 | IFD | \$9,084.00 | \$9,084.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10315 | 19239 Willow Dr , Apple Valley CA, 92308 | Completed | 06/12/02 | 0 | 0 | N/A | 03/15/02 | IFD | \$6,552.00 | \$6,552.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10316 | 12416 Tonikan Rd , Apple Valley CA, 92308 | Completed | 06/04/02 | 0 | 0 | N/A | 03/15/02 | IFD | \$9,057.00 | \$9,057.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10317 | 12735 Bay Ln , Apple Valley CA, 92308 | Completed | 05/31/02 | 0 | 0 | N/A | 03/15/02 | IFD | \$8,723.00 | \$8,723.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10318 | 21621 Sandia Rd Spc 51 , Apple Valley CA, 92308 | Completed | 06/12/02 | 0 | 0 | N/A | 03/15/02 | IFD | \$9,216.00 | \$9,216.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10319 | 14045 Cronese Rd , Apple Valley CA, 92307 | Completed | 06/03/02 | 0 | 0 | N/A | 03/15/02 | IFD | \$9,332.00 | \$9,332.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10320 | 13226 Quapaw Rd , Apple Valley CA, 92308 | Completed | 06/07/02 | 0 | 0 | N/A | 03/15/02 | IFD | \$9,608.00 | \$9,608.00 | 100.00% |



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|-----------------|----------------|---------------|---|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 10330 | 22241 Nisqually Rd , Apple Valley CA, 92308 | Completed | 06/07/02 | 0 | 0 | N/A | 03/15/02 | IFD | \$7,484.00 | \$7,484.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10331 | 10988 Merino Ave , Apple Valley CA, 92308 | Completed | 04/15/04 | 0 | 0 | N/A | 08/26/02 | IFD | \$9,045.00 | \$9,045.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10332 | 16251 Aztec Rd , Apple Valley CA, 92307 | Completed | 08/29/02 | 0 | 0 | N/A | 06/18/02 | IFD | \$9,056.00 | \$9,056.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10333 | 14027 Gayhead Rd , Apple Valley CA, 92307 | Completed | 08/29/02 | 0 | 0 | N/A | 06/18/02 | IFD | \$8,900.00 | \$8,900.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10334 | 12541 Iroquois Rd , Apple Valley CA, 92308 | Completed | 01/21/04 | 0 | 0 | N/A | 08/15/02 | IFD | \$6,786.00 | \$6,786.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10335 | 21188 Caribou Ave , Apple Valley CA, 92308 | Completed | 01/20/04 | 0 | 0 | N/A | 08/26/02 | IFD | \$10,170.00 | \$10,170.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 10336 | 21410 Tussing Ranch Rd , Apple Valley CA, 92308 | Completed | 11/06/03 | 0 | 0 | N/A | 06/18/02 | IFD | \$8,707.00 | \$8,707.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11018 | 14076 Rincon Rd , Apple Valley CA, 92307 | Completed | 10/07/03 | 0 | 0 | N/A | 08/27/02 | IFD | \$15,386.00 | \$15,386.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11019 | 22042 Elkalo Rd , Apple Valley CA, 92307 | Completed | 09/16/02 | 0 | 0 | N/A | 08/27/02 | IFD | \$10,136.00 | \$10,136.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11135 | 10730 Cochiti Rd , Apple Valley CA, 92308 | Completed | 10/22/03 | 0 | 0 | N/A | 09/24/02 | IFD | \$10,964.00 | \$10,964.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11136 | 20955 Ottawa Rd , Apple Valley CA, 92308 | Completed | 01/17/03 | 0 | 0 | N/A | 09/24/02 | IFD | \$11,759.00 | \$11,759.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11137 | 14756 Hopi Rd , Apple Valley CA, 92307 | Completed | 01/17/03 | 0 | 0 | N/A | 09/24/02 | IFD | \$7,267.00 | \$7,267.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11168 | 11590 Chimayo Rd , Apple Valley CA, 92308 | Completed | 10/22/03 | 0 | 0 | N/A | 10/04/02 | IFD | \$14,665.00 | \$14,665.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11169 | 19005 Seneca Rd , Apple Valley CA, 92307 | Completed | 12/30/02 | 0 | 0 | N/A | 10/04/02 | IFD | \$11,218.00 | \$11,218.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11519 | 14805 Gayhead Rd , Apple Valley CA, 92307 | Completed | 12/30/02 | 0 | 0 | N/A | 12/30/02 | IFD | \$11,152.00 | \$11,152.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11520 | 11414 Serra Rd Spc 71 , Apple Valley CA, 92308 | Completed | 02/18/04 | 0 | 0 | N/A | 12/30/02 | IFD | \$11,364.00 | \$11,364.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11521 | 19994 Rimrock Rd , Apple Valley CA, 92307 | Completed | 01/17/03 | 0 | 0 | N/A | 12/30/02 | IFD | \$8,767.00 | \$8,767.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11539 | 11655 Mohawk Rd , Apple Valley CA, 92308 | Completed | 04/01/03 | 0 | 0 | N/A | 12/23/02 | IFD | \$10,301.00 | \$10,301.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11540 | 15985 Wichita Rd , Apple Valley CA, 92307 | Completed | 09/29/03 | 0 | 0 | N/A | 12/23/02 | IFD | \$11,422.00 | \$11,422.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11541 | 14528 Nanticoke Rd , Apple Valley CA, 92307 | Completed | 09/29/03 | 0 | 0 | N/A | 06/11/03 | IFD | \$11,744.00 | \$11,744.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11542 | 22858 Sitting Bull Rd , Apple Valley CA, 92308 | Completed | 09/29/03 | 0 | 0 | N/A | 12/23/02 | IFD | \$8,235.00 | \$8,235.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11867 | 15936 Nancotta Rd , Apple Valley CA, 92307 | Completed | 04/20/06 | 0 | 0 | N/A | 01/31/03 | IFD | \$9,551.00 | \$9,551.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11868 | 13779 Lakota Rd , Apple Valley CA, 92307 | Completed | 09/29/03 | 0 | 0 | N/A | 01/31/03 | IFD | \$10,546.00 | \$10,546.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11869 | 15533 Chole Rd , Apple Valley CA, 92307 | Completed | 04/20/06 | 0 | 0 | N/A | 01/31/03 | IFD | \$8,503.00 | \$8,503.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11870 | 14270 Santee Rd , Apple Valley CA, 92307 | Completed | 04/01/03 | 0 | 0 | N/A | 01/31/03 | IFD | \$10,992.00 | \$10,992.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 11992 | 11811 PASSEO ROAD , APPLE VALLEY CA, 92308 | Completed | 09/29/03 | 0 | 0 | N/A | 02/24/03 | IFD | \$11,813.00 | \$11,813.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12092 | 13939 Navajo Rd , Apple Valley CA, 92307 | Completed | 05/04/04 | 0 | 0 | N/A | 03/05/03 | IFD | \$10,898.00 | \$10,898.00 | 100.00% |



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Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|---|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 12258 | 13057 Algonquin Rd , Apple Valley CA, 92308 | Completed | 07/17/03 | 0 | 0 | N/A | 05/16/03 | IFD | \$8,707.00 | \$8,707.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12259 | 14866 Nokomis Rd , Apple Valley CA, 92307 | Completed | 08/04/03 | 0 | 0 | N/A | 05/16/03 | IFD | \$9,188.00 | \$9,188.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12261 | 20457 Mockingbird Ave , Apple Valley CA, 92308 | Completed | 08/04/03 | 0 | 0 | N/A | 05/16/03 | IFD | \$5,540.00 | \$5,540.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12843 | 22182 Mohican Ave , Apple Valley CA, 92307 | Completed | 09/29/03 | 0 | 0 | N/A | 08/26/03 | IFD | \$10,796.00 | \$10,796.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12844 | 13494 Iroquois Rd , Apple Valley CA, 92308 | Completed | 10/14/03 | 0 | 0 | N/A | 08/26/03 | IFD | \$9,157.00 | \$9,157.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12845 | 21253 Balsa St , Apple Valley CA, 92308 | Completed | 09/29/03 | 0 | 0 | N/A | 08/26/03 | IFD | \$9,091.00 | \$9,091.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12846 | 16737 Pauhasca Rd , Apple Valley CA, 92307 | Completed | 10/10/03 | 0 | 0 | N/A | 08/26/03 | IFD | \$11,364.00 | \$11,364.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12847 | 21311 Tono Rd , Apple Valley CA, 92308 | Completed | 09/29/03 | 0 | 0 | N/A | 08/26/03 | IFD | \$11,182.00 | \$11,182.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 12848 | 16068 Monache Rd , Apple Valley CA, 92307 | Completed | 07/01/04 | 0 | 0 | N/A | 08/26/03 | IFD | \$6,816.00 | \$6,816.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 13716 | 19378 Red Feather Ct , Apple Valley CA, 92307 | Completed | 01/10/06 | 0 | 0 | N/A | 03/11/04 | IFD | \$11,364.00 | \$11,364.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 13767 | 20972 Lone Eagle Rd , Apple Valley CA, 92308 | Canceled | 12/07/04 | 0 | 0 | N/A | 03/26/04 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 14115 | 14000 Choco Rd , Apple Valley CA, 92307 | Completed | 05/26/05 | 0 | 0 | N/A | 07/26/04 | IFD | \$3,338.00 | \$3,338.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 14116 | 21010 Klamath Rd , Apple Valley CA, 92308 | Completed | 05/28/05 | 0 | 0 | N/A | 07/26/04 | IFD | \$5,405.00 | \$5,405.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 14315 | 1443 NAVAJO ROAD , APPLE VALLEY CA, 92307 | Completed | 05/26/05 | 0 | 0 | N/A | 09/24/04 | IFD | \$12,025.00 | \$12,025.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 14487 | 21220 Del Oro Rd , Apple Valley CA, 92308 | Completed | 05/28/05 | 0 | 0 | N/A | 11/29/04 | IFD | \$12,127.00 | \$12,127.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 14854 | 13477 Iroquois Rd , Apple Valley CA, 92308 | Completed | 04/28/05 | 0 | 0 | N/A | 12/07/04 | IFD | \$6,972.00 | \$6,972.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 14855 | 20812 US Highway 18 , Apple Valley CA, 92307 | Canceled | 04/05/06 | 0 | 0 | N/A | 12/07/04 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 14856 | 11415 Otowi Rd , Apple Valley CA, 92308 | Completed | 05/26/05 | 0 | 0 | N/A | 12/07/04 | IFD | \$11,384.00 | \$11,384.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 14857 | 13253 Algonquin Rd , Apple Valley CA, 92308 | Completed | 12/21/05 | 0 | 0 | N/A | 12/07/04 | IFD | \$11,544.00 | \$11,544.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 14858 | 14395 Iroquois Rd , Apple Valley CA, 92307 | Completed | 05/26/05 | 0 | 0 | N/A | 12/07/04 | IFD | \$11,559.00 | \$11,559.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15238 | 15043 Nokomis Rd , Apple Valley CA, 92307 | Completed | 11/28/05 | 0 | 0 | N/A | 04/29/05 | IFD | \$11,185.00 | \$11,185.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15239 | 21880 Mohican Ave , Apple Valley CA, 92307 | Completed | 06/27/05 | 0 | 0 | N/A | 04/29/05 | IFD | \$11,897.00 | \$11,897.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15737 | 20695 Nisqually Rd , Apple Valley CA, 92308 | Completed | 12/21/05 | 0 | 0 | N/A | 11/21/05 | IFD | \$11,729.00 | \$11,729.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15778 | 20683 Waalew Rd Spc 63 , Apple Valley CA, 92307 | Completed | 12/21/05 | 0 | 0 | N/A | 12/09/05 | IFD | \$8,025.00 | \$8,025.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15779 | 12439 Lakota Rd , Apple Valley CA, 92308 | Canceled | 04/06/06 | 0 | 0 | N/A | 12/12/05 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 15780 | 14364 Kiowa Rd , Apple Valley CA, 92307 | Canceled | 04/06/06 | 0 | 0 | N/A | 12/12/05 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 15799 | 10656 Nambe Rd , Apple Valley CA, 92308 | Completed | 04/19/06 | 0 | 0 | N/A | 12/23/05 | IFD | \$10,111.00 | \$10,111.00 | 100.00% |



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Note:
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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Total HH Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT | |
|-----------------|----------------|---------------|---|-----------------|-------------|-------------|------------------------------|-----------------|----------------------|------------------|--------------|-------------|---------|
| Homeowner Rehab | REHABILITATION | 15928 | 21929 Wren St , Apple Valley CA, 92308 | Completed | 08/10/06 | 0 | 0 | N/A | 03/17/06 | IFD | \$9,814.00 | \$9,814.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15948 | 17016 Ouray Rd , Apple Valley CA, 92307 | Completed | 09/20/06 | 0 | 0 | N/A | 03/24/06 | IFD | \$21,636.00 | \$21,636.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15949 | 19185 Osceola Rd , Apple Valley CA, 92307 | Canceled | 04/20/06 | 0 | 0 | N/A | 03/24/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 15957 | 15965 Winnebago Rd , Apple Valley CA, 92307 | Completed | 03/28/08 | 0 | 0 | N/A | 04/04/06 | IFD | \$21,934.00 | \$21,934.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15963 | 12439 Lakota Rd , Apple Valley CA, 92308 | Completed | 04/19/06 | 0 | 0 | N/A | 04/06/06 | IFD | \$21,518.00 | \$21,518.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15964 | 14364 Kiowa Rd , Apple Valley CA, 92307 | Completed | 04/22/06 | 0 | 0 | N/A | 04/06/06 | IFD | \$12,346.00 | \$12,346.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 15965 | 20812 US Highway 18 , Apple Valley CA, 92307 | Canceled | 11/28/06 | 0 | 0 | N/A | 04/07/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 15986 | 17016 Ouray Rd , Apple Valley CA, 92307 | Canceled | 11/21/06 | 0 | 0 | N/A | 04/13/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 16266 | 19185 Osceola Rd , Apple Valley CA, 92307 | Completed | 06/30/06 | 0 | 0 | N/A | 05/17/06 | IFD | \$22,603.00 | \$22,603.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 16865 | 12717 Algonquin Rd , Apple Valley CA, 92308 | Canceled | 01/05/07 | 0 | 0 | N/A | 09/21/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 17100 | 20956 Lone Eagle Rd , Apple Valley CA, 92308 | Canceled | 01/05/07 | 0 | 0 | N/A | 10/31/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 17118 | 15620 Ute Rd , Apple Valley CA, 92307 | Canceled | 01/05/07 | 0 | 0 | N/A | 11/13/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 17142 | 21966 Jelan Ave , Apple Valley CA, 92307 | Canceled | 01/05/07 | 0 | 0 | N/A | 12/13/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 17143 | 22150 Flathead Rd , Apple Valley CA, 92307 | Canceled | 01/05/07 | 0 | 0 | N/A | 12/13/06 | IFD | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 17865 | 13575 Kiowa Rd , Apple Valley CA, 92308 | Completed | 10/19/07 | 0 | 0 | N/A | 09/12/07 | IFD | \$16,958.00 | \$16,958.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 17866 | 22241 Nisqually Rd Spc 165 , Apple Valley CA, 92308 | Completed | 10/19/07 | 0 | 0 | N/A | 09/12/07 | IFD | \$15,086.00 | \$15,086.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 17869 | 21431 Pine Ridge Ave , Apple Valley CA, 92307 | Completed | 10/19/07 | 0 | 0 | N/A | 09/12/07 | IFD | \$13,583.00 | \$13,583.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 17873 | 14301 Jicarilla Rd , Apple Valley CA, 92307 | Completed | 10/19/07 | 0 | 0 | N/A | 09/12/07 | IFD | \$12,346.00 | \$12,346.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 17877 | 11204 Dolphin Ave , Apple Valley CA, 92308 | Completed | 09/14/07 | 0 | 0 | N/A | 09/12/07 | IFD | \$5,062.00 | \$5,062.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 17878 | 11414 Serra Rd Spc 12 , Apple Valley CA, 92308 | Completed | 10/19/07 | 0 | 0 | N/A | 09/12/07 | IFD | \$8,983.00 | \$8,983.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 17953 | 11850 Running Deer Rd , Apple Valley CA, 92308 | Completed | 10/10/07 | 0 | 0 | N/A | 10/09/07 | IFD | \$2,927.00 | \$2,927.00 | 100.00% |



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Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

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Town of Apple Valley

IDIS Report – PR 23

CDBG & HOME Summary of Accomplishments



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 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Economic Development | Micro-Enterprise Assistance (18C) | 0 | \$0.00 | 1 | \$4,636.08 | 1 | \$4,636.08 |
| | Total Economic Development | 0 | \$0.00 | 1 | \$4,636.08 | 1 | \$4,636.08 |
| Housing | Rehab; Single-Unit Residential (14A) | 1 | \$68,075.96 | 0 | \$0.00 | 1 | \$68,075.96 |
| | Total Housing | 1 | \$68,075.96 | 0 | \$0.00 | 1 | \$68,075.96 |
| Public Facilities and Improvements | Neighborhood Facilities (03E) | 1 | \$339,438.24 | 0 | \$0.00 | 1 | \$339,438.24 |
| | Parks, Recreational Facilities (03F) | 0 | \$0.00 | 1 | \$0.00 | 1 | \$0.00 |
| | Sidewalks (03L) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Total Public Facilities and Improvements | 2 | \$339,438.24 | 1 | \$0.00 | 3 | \$339,438.24 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | \$0.00 | 1 | \$5,302.28 | 1 | \$5,302.28 |
| | Senior Services (05A) | 0 | \$0.00 | 1 | \$8,315.56 | 1 | \$8,315.56 |
| | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | 0 | \$0.00 | 1 | \$11,500.00 | 1 | \$11,500.00 |
| | Subsistence Payment (05Q) | 0 | \$0.00 | 1 | \$9,537.79 | 1 | \$9,537.79 |
| | Food Banks (05W) | 0 | \$0.00 | 2 | \$40,500.00 | 2 | \$40,500.00 |
| | Total Public Services | 0 | \$0.00 | 6 | \$75,155.63 | 6 | \$75,155.63 |
| General Administration and Planning | General Program Administration (21A) | 0 | \$0.00 | 1 | \$96,048.66 | 1 | \$96,048.66 |
| | Total General Administration and Planning | 0 | \$0.00 | 1 | \$96,048.66 | 1 | \$96,048.66 |
| Grand Total | | 3 | \$407,514.20 | 9 | \$175,840.37 | 12 | \$583,354.57 |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Economic Development | Micro-Enterprise Assistance (18C) | Business | 0 | 1 | 1 |
| | Total Economic Development | | 0 | 1 | 1 |
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 2 | 0 | 2 |
| | Total Housing | | 2 | 0 | 2 |
| Public Facilities and Improvements | Neighborhood Facilities (03E) | Public Facilities | 9,801 | 0 | 9,801 |
| | Parks, Recreational Facilities (03F) | Public Facilities | 0 | 21,780 | 21,780 |
| | Sidewalks (03L) | Persons | 9,801 | 0 | 9,801 |
| | Total Public Facilities and Improvements | | 19,602 | 21,780 | 41,382 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons | 0 | 28 | 28 |
| | Senior Services (05A) | Persons | 0 | 190 | 190 |
| | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | Persons | 0 | 15 | 15 |
| | Subsistence Payment (05Q) | Persons | 0 | 88 | 88 |
| | Food Banks (05W) | Persons | 0 | 475 | 475 |
| | Total Public Services | | 0 | 796 | 796 |
| Grand Total | | | 19,604 | 22,577 | 42,181 |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|--------------------------|---|---------------|------------------------|------------------|---------------------------|
| Housing | White | 0 | 0 | 1 | 0 |
| | Black/African American | 0 | 0 | 1 | 0 |
| | Total Housing | 0 | 0 | 2 | 0 |
| Non Housing | White | 23,337 | 4,385 | 0 | 0 |
| | Black/African American | 2,464 | 0 | 0 | 0 |
| | Asian | 510 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 390 | 4 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 73 | 13 | 0 | 0 |
| | American Indian/Alaskan Native & White | 14 | 5 | 0 | 0 |
| | Asian & White | 8 | 2 | 0 | 0 |
| | Black/African American & White | 14 | 7 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 12 | 5 | 0 | 0 |
| | Other multi-racial | 3,382 | 76 | 0 | 0 |
| | Total Non Housing | 30,204 | 4,497 | 0 | 0 |
| Grand Total | White | 23,337 | 4,385 | 1 | 0 |
| | Black/African American | 2,464 | 0 | 1 | 0 |
| | Asian | 510 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 390 | 4 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 73 | 13 | 0 | 0 |
| | American Indian/Alaskan Native & White | 14 | 5 | 0 | 0 |
| | Asian & White | 8 | 2 | 0 | 0 |
| | Black/African American & White | 14 | 7 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 12 | 5 | 0 | 0 |
| | Other multi-racial | 3,382 | 76 | 0 | 0 |
| Total Grand Total | 30,204 | 4,497 | 2 | 0 | |



APPLE VALLEY

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing | Extremely Low (<=30%) | 1 | 0 | 0 |
| | Low (>30% and <=50%) | 0 | 0 | 0 |
| | Mod (>50% and <=80%) | 1 | 0 | 0 |
| | Total Low-Mod | 2 | 0 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 2 | 0 | 0 |
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 267 |
| | Low (>30% and <=50%) | 0 | 0 | 20,135 |
| | Mod (>50% and <=80%) | 0 | 0 | 0 |
| | Total Low-Mod | 0 | 0 | 20,402 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 0 | 0 | 20,402 |



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|---|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Economic Development | ED Direct Financial Assistance to For-Profits (18A) | 2 | \$51,817.93 | 6 | \$2,242.68 | 8 | \$54,060.61 |
| | Total Economic Development | 2 | \$51,817.93 | 6 | \$2,242.68 | 8 | \$54,060.61 |
| General Administration and Planning | General Program Administration (21A) | 1 | \$1,478.27 | 0 | \$0.00 | 1 | \$1,478.27 |
| | Total General Administration and Planning | 1 | \$1,478.27 | 0 | \$0.00 | 1 | \$1,478.27 |
| Grand Total | | 3 | \$53,296.20 | 6 | \$2,242.68 | 9 | \$55,538.88 |



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|----------------------|---|---------------------|------------|-----------------|---------------------|
| Economic Development | ED Direct Financial Assistance to For-Profits (18A) | Jobs | 0 | 9 | 9 |
| | Total Economic Development | | 0 | 9 | 9 |
| Grand Total | | | 0 | 9 | 9 |



APPLE VALLEY

CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|--|---------------|------------------------|------------------|---------------------------|
| Non Housing | White | 7 | 2 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 1 | 0 | 0 | 0 |
| | Other multi-racial | 1 | 1 | 0 | 0 |
| | Total Non Housing | 9 | 3 | 0 | 0 |
| Grand Total | White | 7 | 2 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 1 | 0 | 0 | 0 |
| | Other multi-racial | 1 | 1 | 0 | 0 |
| | Total Grand Total | 9 | 3 | 0 | 0 |



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CDBG-CV Beneficiaries by Income Category

[\(Click here to view activities\)](#)

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 HOME Summary of Accomplishments

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 APPLE VALLEY CONSORTIUM
 Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|---------------------|-----------------|----------------|
| Existing Homeowners | \$403,730.26 | 21 | 21 |
| Total, Homebuyers and Homeowners | \$403,730.26 | 21 | 21 |
| Grand Total | \$403,730.26 | 21 | 21 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | | | | | | Units Completed | |
|----------------------------------|----------|-----------|-----------|-----------|----------------|-----------------|--|
| | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | Total 0% - 60% | Total 0% - 80% | |
| Existing Homeowners | 1 | 12 | 6 | 2 | 19 | 21 | |
| Total, Homebuyers and Homeowners | 1 | 12 | 6 | 2 | 19 | 21 | |
| Grand Total | 1 | 12 | 6 | 2 | 19 | 21 | |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| Existing Homeowners | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |



Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

APPLE VALLEY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

Existing Homeowners

| | Units Completed | Units Completed - Hispanics |
|------------------------|-----------------|-----------------------------|
| White | 14 | 3 |
| Black/African American | 3 | 0 |
| Other multi-racial | 4 | 4 |
| Total | 21 | 7 |

Total, Homebuyers and Homeowners

Grand Total

| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
|------------------------|-----------------|-----------------------------|-----------------|-----------------------------|
| White | 14 | 3 | 14 | 3 |
| Black/African American | 3 | 0 | 3 | 0 |
| Other multi-racial | 4 | 4 | 4 | 4 |
| Total | 21 | 7 | 21 | 7 |



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SUMMARY

Program Year:

HOME-ARP Disbursements, Units Completed, and Households Assisted

No data returned for this view. This might be because the applied filter excludes all data.

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

No data returned for this view. This might be because the applied filter excludes all data.

HOME-ARP Unit Reported As Vacant

No data returned for this view. This might be because the applied filter excludes all data.



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HOME-ARP Veteran Status

No data returned for this view. This might be because the applied filter excludes all data.



HOME-ARP Homeless Status

No data returned for this view. This might be because the applied filter excludes all data.





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HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.



No data returned for this view. This might be because the applied filter excludes all data.



No data returned for this view. This might be because the applied f





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filter excludes all data.



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No data returned for this view. This might be because the applied filter excludes all data.



No data returned for this view. This might be because the applied filter excludes all data.





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Town of Apple Valley

IDIS Report – PR 25

Status of CHDO Funds by Fiscal Year Report



{Prompted Grantee} = APPLE VALLEY

Funds Not Subgranted To CHDOS

| Fiscal Year | PJ Name | Fund Type | Balance to Subgrant |
|--|--------------|-----------------|---------------------|
| 2023 | APPLE VALLEY | CR CHDO RESERVE | \$136,678.20 |
| Total For 2023 Funds (CR+CC+CL) | | | \$136,678.20 |
| Total For 2023 Funds (CO) | | | \$0.00 |

Funds Not Subgranted To CHDOS

| Fiscal Year | PJ Name | Fund Type | Balance to Subgrant |
|--|--------------|-----------------|---------------------|
| 2022 | APPLE VALLEY | CR CHDO RESERVE | \$130,161.15 |
| Total For 2022 Funds (CR+CC+CL) | | | \$130,161.15 |
| Total For 2022 Funds (CO) | | | \$0.00 |

Funds Not Subgranted To CHDOS

| Fiscal Year | PJ Name | Fund Type | Balance to Subgrant |
|--|--------------|-----------------|---------------------|
| 2021 | APPLE VALLEY | CR CHDO RESERVE | \$120,600.15 |
| Total For 2021 Funds (CR+CC+CL) | | | \$120,600.15 |
| Total For 2021 Funds (CO) | | | \$0.00 |

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount Subgranted | Amount Committed | Balance to Commit | % Committed | Amount Disbursed | % Disbursed |
|--|--------------|--|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2014 | APPLE VALLEY | National Community Renaissance (National Core) | CR | \$89,798.90 | \$89,798.90 | \$0.00 | 100.0% | \$89,798.90 | 100.0% |
| Fund Type Total for 2014 | | | CR | \$89,798.90 | \$89,798.90 | \$0.00 | 100.0% | \$89,798.90 | 100.0% |
| Total For 2014 Funds (CR+CC+CL) | | | | \$89,798.90 | | | | | |
| Total For 2014 Funds (CO) | | | | \$0.00 | | | | | |



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{Prompted Grantee} = APPLE VALLEY

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | | Balance | | % | |
|--|--------------|--|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Amount Disbursed | % Disbursed |
| 2013 | APPLE VALLEY | National Community Renaissance (National Core) | CR | \$323,762.05 | \$323,762.05 | \$0.00 | 100.0% | \$323,762.05 | 100.0% |
| | | Neighborhood Housing Services of the Inland Empire (NHSIE) | CR | \$95,943.00 | \$95,943.00 | \$0.00 | 100.0% | \$95,943.00 | 100.0% |
| Fund Type Total for 2013 | | | CR | \$419,705.05 | \$419,705.05 | \$0.00 | 100.0% | \$419,705.05 | 100.0% |
| Total For 2013 Funds (CR+CC+CL) | | | | \$419,705.05 | | | | | |
| Total For 2013 Funds (CO) | | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | | Balance | | % | |
|--|--------------|--|-----------|--------------------|--------------------|---------------|---------------|--------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Amount Disbursed | % Disbursed |
| 2012 | APPLE VALLEY | AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION | CR | \$9,673.63 | \$9,673.63 | \$0.00 | 100.0% | \$9,673.63 | 100.0% |
| | | Neighborhood Partnership Housing Services, Inc. (NPHS) | CR | \$38,767.78 | \$38,767.78 | \$0.00 | 100.0% | \$38,767.78 | 100.0% |
| Fund Type Total for 2012 | | | CR | \$48,441.41 | \$48,441.41 | \$0.00 | 100.0% | \$48,441.41 | 100.0% |
| Total For 2012 Funds (CR+CC+CL) | | | | \$48,441.41 | | | | | |
| Total For 2012 Funds (CO) | | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | | Balance | | % | |
|--|--------------|--|-----------|--------------------|--------------------|---------------|---------------|--------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Amount Disbursed | % Disbursed |
| 2011 | APPLE VALLEY | AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION | CR | \$37,642.00 | \$37,642.00 | \$0.00 | 100.0% | \$37,642.00 | 100.0% |
| | | Neighborhood Partnership Housing Services, Inc. (NPHS) | CR | \$53,383.10 | \$53,383.10 | \$0.00 | 100.0% | \$53,383.10 | 100.0% |
| Fund Type Total for 2011 | | | CR | \$91,025.10 | \$91,025.10 | \$0.00 | 100.0% | \$91,025.10 | 100.0% |
| Total For 2011 Funds (CR+CC+CL) | | | | \$91,025.10 | | | | | |
| Total For 2011 Funds (CO) | | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | | Balance | | % | |
|--|--------------|--|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Amount Disbursed | % Disbursed |
| 2010 | APPLE VALLEY | Neighborhood Partnership Housing Services, Inc. (NPHS) | CR | \$103,494.15 | \$103,494.15 | \$0.00 | 100.0% | \$103,494.15 | 100.0% |
| Fund Type Total for 2010 | | | CR | \$103,494.15 | \$103,494.15 | \$0.00 | 100.0% | \$103,494.15 | 100.0% |
| Total For 2010 Funds (CR+CC+CL) | | | | \$103,494.15 | | | | | |
| Total For 2010 Funds (CO) | | | | \$0.00 | | | | | |



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = APPLE VALLEY

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | | Balance | | % | |
|--|--------------|--|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Disbursed | Disbursed |
| 2009 | APPLE VALLEY | AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP. | CR | \$104,330.55 | \$104,330.55 | \$0.00 | 100.0% | \$104,330.55 | 100.0% |
| Fund Type Total for 2009 | | | CR | \$104,330.55 | \$104,330.55 | \$0.00 | 100.0% | \$104,330.55 | 100.0% |
| Total For 2009 Funds (CR+CC+CL) | | | | \$104,330.55 | | | | | |
| Total For 2009 Funds (CO) | | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | | Balance | | % | |
|--|--------------|--|-----------|--------------------|--------------------|---------------|---------------|--------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Disbursed | Disbursed |
| 2008 | APPLE VALLEY | AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP. | CR | \$93,827.40 | \$93,827.40 | \$0.00 | 100.0% | \$93,827.40 | 100.0% |
| Fund Type Total for 2008 | | | CR | \$93,827.40 | \$93,827.40 | \$0.00 | 100.0% | \$93,827.40 | 100.0% |
| Total For 2008 Funds (CR+CC+CL) | | | | \$93,827.40 | | | | | |
| Total For 2008 Funds (CO) | | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | | Balance | | % | |
|--|--------------|--|-----------|--------------------|--------------------|---------------|---------------|--------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Disbursed | Disbursed |
| 2007 | APPLE VALLEY | AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP. | CR | \$97,057.20 | \$97,057.20 | \$0.00 | 100.0% | \$97,057.20 | 100.0% |
| Fund Type Total for 2007 | | | CR | \$97,057.20 | \$97,057.20 | \$0.00 | 100.0% | \$97,057.20 | 100.0% |
| Total For 2007 Funds (CR+CC+CL) | | | | \$97,057.20 | | | | | |
| Total For 2007 Funds (CO) | | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | | Balance | | % | |
|--|--------------|--|-----------|--------------------|--------------------|---------------|---------------|--------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Disbursed | Disbursed |
| 2006 | APPLE VALLEY | AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP. | CR | \$97,569.00 | \$97,569.00 | \$0.00 | 100.0% | \$97,569.00 | 100.0% |
| Fund Type Total for 2006 | | | CR | \$97,569.00 | \$97,569.00 | \$0.00 | 100.0% | \$97,569.00 | 100.0% |
| Total For 2006 Funds (CR+CC+CL) | | | | \$97,569.00 | | | | | |
| Total For 2006 Funds (CO) | | | | \$0.00 | | | | | |



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = APPLE VALLEY

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|--------------|--|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Disbursed | Disbursed |
| 2005 | APPLE VALLEY | AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORP. | CR | \$103,000.35 | \$103,000.35 | \$0.00 | 100.0% | \$103,000.35 | 100.0% |
| Fund Type Total for 2005 | | | CR | \$103,000.35 | \$103,000.35 | \$0.00 | 100.0% | \$103,000.35 | 100.0% |
| Total For 2005 Funds (CR+CC+CL) | | | | \$103,000.35 | | | | | |
| Total For 2005 Funds (CO) | | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | PJ Name | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|--|--------------|---------------------------------------|-----------|---------------------|--------------------|---------------|---------------|--------------------|---------------|
| | | | | Subgranted | Committed | to Commit | Committed | Disbursed | Disbursed |
| 2004 | APPLE VALLEY | HOUSING PARTNERS INC | CL | \$27,531.20 | \$27,531.20 | \$0.00 | 100.0% | \$27,531.20 | 100.0% |
| | | VICTOR VALLEY DOMESTIC VIOLENCE, INC. | CR | \$81,070.00 | \$81,070.00 | \$0.00 | 100.0% | \$81,070.00 | 100.0% |
| Fund Type Total for 2004 | | | CL | \$27,531.20 | \$27,531.20 | \$0.00 | 100.0% | \$27,531.20 | 100.0% |
| | | | CR | \$81,070.00 | \$81,070.00 | \$0.00 | 100.0% | \$81,070.00 | 100.0% |
| Total For 2004 Funds (CR+CC+CL) | | | | \$108,601.20 | | | | | |
| Total For 2004 Funds (CO) | | | | \$0.00 | | | | | |

Total For All Years (Subgranted to CHDOS)

\$1,356,850.31

Total For All Years (Not Subgranted to CHDOS)

\$387,439.50

Grand Total

\$1,744,289.81



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PR 25 - Status of Non-profit Organization Funds by Fiscal Year Report

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{Prompted Grantee} = APPLE VALLEY

| | |
|---|---------------|
| Total Subgranted to Non-profit Organizations | \$0.00 |
| Total Not Subgranted to Non-profit Organizations | \$0.00 |
| Grand Total | \$0.00 |



Town of Apple Valley

IDIS Report – PR 26

CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 APPLE VALLEY , CA

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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 168,066.05 |
| 02 ENTITLEMENT GRANT | 652,733.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 874,695.52 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | (700,492.68) |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 995,001.89 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 487,305.91 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 487,305.91 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 96,048.66 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 583,354.57 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 411,647.32 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 487,305.91 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 487,305.91 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2022 PY: 2023 PY: 2024 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 2,752,789.96 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 2,577,541.88 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 93.63% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 75,155.63 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 75,155.63 |
| 32 ENTITLEMENT GRANT | 652,733.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 97,547.70 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 750,280.70 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 10.02% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 96,048.66 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 96,048.66 |
| 42 ENTITLEMENT GRANT | 652,733.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 874,695.52 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,527,428.52 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 6.29% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2022 | 10 | 991 | 6841185 | ADA Golf Improvement Project | 03E | LMC | \$250,788.22 |
| 2022 | 10 | 991 | 6879464 | ADA Golf Improvement Project | 03E | LMC | \$83,929.77 |
| 2022 | 10 | 991 | 6879469 | ADA Golf Improvement Project | 03E | LMC | \$2,493.75 |
| 2022 | 10 | 991 | 6906966 | ADA Golf Improvement Project | 03E | LMC | \$2,226.50 |
| | | | | | 03E | Matrix Code | \$339,438.24 |
| 2023 | 4 | 1012 | 6879464 | High Desert Homeless Services, Inc - Homeless Shelter and Homeless Related Services | 03T | LMC | \$4,582.60 |
| 2023 | 4 | 1012 | 6879469 | High Desert Homeless Services, Inc - Homeless Shelter and Homeless Related Services | 03T | LMC | \$719.68 |
| | | | | | 03T | Matrix Code | \$5,302.28 |
| 2023 | 6 | 1014 | 6841185 | Ruth and Naomi Project, Inc. - Aging Population Initiative | 05A | LMC | \$752.10 |
| 2023 | 6 | 1014 | 6906966 | Ruth and Naomi Project, Inc. - Aging Population Initiative | 05A | LMC | \$1,926.27 |
| 2023 | 6 | 1014 | 6929388 | Ruth and Naomi Project, Inc. - Aging Population Initiative | 05A | LMC | \$5,637.19 |
| | | | | | 05A | Matrix Code | \$8,315.56 |
| 2023 | 5 | 1013 | 6841185 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 05J | LMC | \$2,675.86 |
| 2023 | 5 | 1013 | 6879464 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 05J | LMC | \$964.39 |
| 2023 | 5 | 1013 | 6879469 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 05J | LMC | \$1,871.56 |
| 2023 | 5 | 1013 | 6906966 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 05J | LMC | \$3,153.33 |
| 2023 | 5 | 1013 | 6929388 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 05J | LMC | \$2,393.60 |
| 2023 | 5 | 1013 | 6934527 | Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services | 05J | LMC | \$441.26 |
| | | | | | 05J | Matrix Code | \$11,500.00 |
| 2023 | 1 | 1009 | 6879464 | Community Health Action Network - Emergency Assistance Program | 05Q | LMC | \$5,094.59 |
| 2023 | 1 | 1009 | 6929388 | Community Health Action Network - Emergency Assistance Program | 05Q | LMC | \$4,443.20 |
| | | | | | 05Q | Matrix Code | \$9,537.79 |
| 2023 | 2 | 1010 | 6879464 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | 05W | LMC | \$3,240.00 |
| 2023 | 2 | 1010 | 6906966 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | 05W | LMC | \$9,720.00 |
| 2023 | 2 | 1010 | 6929388 | Christ the Solid Rock Missionary Baptist Church - Lighthouse Food Pantry | 05W | LMC | \$540.00 |
| 2023 | 3 | 1011 | 6841185 | Feed My Sheep in the High Desert - Feeding Apple Valley | 05W | LMC | \$8,465.38 |
| 2023 | 3 | 1011 | 6879469 | Feed My Sheep in the High Desert - Feeding Apple Valley | 05W | LMC | \$6,034.62 |
| 2023 | 3 | 1011 | 6906966 | Feed My Sheep in the High Desert - Feeding Apple Valley | 05W | LMC | \$3,184.56 |
| 2023 | 3 | 1011 | 6929388 | Feed My Sheep in the High Desert - Feeding Apple Valley | 05W | LMC | \$9,315.44 |
| | | | | | 05W | Matrix Code | \$40,500.00 |
| 2023 | 7 | 1015 | 6841185 | CDBG Residential Rehabilitation Program (RRP) | 14A | LMH | \$15,252.40 |
| 2023 | 7 | 1015 | 6879464 | CDBG Residential Rehabilitation Program (RRP) | 14A | LMH | \$28,283.82 |
| 2023 | 7 | 1015 | 6879469 | CDBG Residential Rehabilitation Program (RRP) | 14A | LMH | \$890.50 |
| 2023 | 7 | 1015 | 6906966 | CDBG Residential Rehabilitation Program (RRP) | 14A | LMH | \$8,180.15 |
| 2023 | 7 | 1015 | 6929388 | CDBG Residential Rehabilitation Program (RRP) | 14A | LMH | \$14,744.34 |
| 2023 | 7 | 1015 | 6934527 | CDBG Residential Rehabilitation Program (RRP) | 14A | LMH | \$724.75 |
| | | | | | 14A | Matrix Code | \$68,075.96 |
| 2020 | 22 | 944 | 6841185 | MAP - Scully's Haircuts | 18C | LMC | \$4,636.08 |
| | | | | | 18C | Matrix Code | \$4,636.08 |
| Total | | | | | | | \$487,305.91 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|------------|
| 01 CDBG-CV GRANT | 678,423.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 678,423.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 600,314.40 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 18,990.84 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 619,305.24 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 59,117.76 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 600,314.40 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 600,314.40 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 600,314.40 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 17 CDBG-CV GRANT | 678,423.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 18,990.84 |
| 20 CDBG-CV GRANT | 678,423.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 2.80% |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|-----------|--------------|---------------|----------------|---------------------------------------|---------------------------------|--------------------|--------------|-------------|
| 2020 | 23 | 933 | 6545913 | CV - EBAP - FHA Services | 18A | LMJ | \$997.25 | |
| | | | 6631018 | CV - EBAP - FHA Services | 18A | LMJ | \$50,713.48 | |
| | | | 6677168 | CV - EBAP - FHA Services | 18A | LMJ | \$36.67 | |
| | | | 6707521 | CV - EBAP - FHA Services | 18A | LMJ | \$68.13 | |
| | | 934 | 6545912 | CV - EBAP - Oragnic Tea House | 18A | LMJ | \$1,946.05 | |
| | | | 6564439 | CV - EBAP - Oragnic Tea House | 18A | LMJ | \$38,397.00 | |
| | | | 6631017 | CV - EBAP - Oragnic Tea House | 18A | LMJ | \$607.78 | |
| | | | 6677166 | CV - EBAP - Oragnic Tea House | 18A | LMJ | \$11,805.09 | |
| | | | 6841225 | CV - EBAP - Oragnic Tea House | 18A | LMJ | \$407.76 | |
| | | | 935 | 6545907 | CV - EBAP - Smart Start Academy | 18A | LMJ | \$1,886.78 |
| | | | | 6564440 | CV - EBAP - Smart Start Academy | 18A | LMJ | \$50,000.00 |
| | | | 936 | 6545909 | CV - EBAP - Pizza Factory | 18A | LMJ | \$1,507.84 |
| | | 6564437 | | CV - EBAP - Pizza Factory | 18A | LMJ | \$50,000.00 | |
| | | 937 | 6631014 | CV - EBAP - Pizza Factory | 18A | LMJ | \$581.35 | |
| | | | 6545911 | CV - EBAP - AV Orthodontics | 18A | LMJ | \$1,198.46 | |
| | | | 6631015 | CV - EBAP - AV Orthodontics | 18A | LMJ | \$42,977.73 | |
| | | | 6677165 | CV - EBAP - AV Orthodontics | 18A | LMJ | \$36.67 | |
| | | | 6707520 | CV - EBAP - AV Orthodontics | 18A | LMJ | \$136.26 | |
| | | | 6794785 | CV - EBAP - AV Orthodontics | 18A | LMJ | \$102.20 | |
| | | 940 | 6841225 | CV - EBAP - AV Orthodontics | 18A | LMJ | \$373.78 | |
| | | | 6579685 | CV - EBAP - Vice Vendetta Fitness LLC | 18A | LMJ | \$9,278.07 | |
| | | | 6631019 | CV - EBAP - Vice Vendetta Fitness LLC | 18A | LMJ | \$24,791.38 | |
| | | | 6677169 | CV - EBAP - Vice Vendetta Fitness LLC | 18A | LMJ | \$214.79 | |
| | | 945 | 6794785 | CV - EBAP - Vice Vendetta Fitness LLC | 18A | LMJ | \$170.33 | |
| | | | 6631020 | CV - EBAP - Bella Spa | 18C | LMC | \$396.38 | |
| | | | 6677170 | CV - EBAP - Bella Spa | 18C | LMC | \$618.49 | |
| | | | 6707522 | CV - EBAP - Bella Spa | 18C | LMC | \$697.40 | |
| | | | 6744265 | CV - EBAP - Bella Spa | 18C | LMC | \$715.37 | |
| | | 946 | 6794785 | CV - EBAP - Bella Spa | 18C | LMC | \$613.17 | |
| | | | 6631021 | CV - EBAP - Off the Grid Brewery | 18A | LMJ | \$660.63 | |
| | | | 6677172 | CV - EBAP - Off the Grid Brewery | 18A | LMJ | \$1,648.97 | |
| | | | 6707524 | CV - EBAP - Off the Grid Brewery | 18A | LMJ | \$306.59 | |
| | | | 6744267 | CV - EBAP - Off the Grid Brewery | 18A | LMJ | \$46,902.58 | |
| | | | 6794785 | CV - EBAP - Off the Grid Brewery | 18A | LMJ | \$6,435.79 | |
| | | 947 | 6841225 | CV - EBAP - Off the Grid Brewery | 18A | LMJ | \$33.98 | |
| | | | 6631022 | CV - EBAP - U.S. Patriot Armory | 18A | LMJ | \$1,981.88 | |
| | | | 6677173 | CV - EBAP - U.S. Patriot Armory | 18A | LMJ | \$645.29 | |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | | |
|-----------|--------------|---------------|----------------|---|---|--------------------|--------------|-------------|---------------------|
| 2020 | 23 | 947 | 6707526 | CV - EBAP - U.S. Patriot Armory | 18A | LMJ | \$51,047.51 | | |
| | | | 6744270 | CV - EBAP - U.S. Patriot Armory | 18A | LMJ | \$34.07 | | |
| | | | 6794785 | CV - EBAP - U.S. Patriot Armory | 18A | LMJ | \$136.26 | | |
| | | | 6841225 | CV - EBAP - U.S. Patriot Armory | 18A | LMJ | \$475.72 | | |
| | | 948 | 6631023 | CV - EBAP - Option One Solar | 18A | LMJ | \$1,479.80 | | |
| | | | 6677174 | CV - EBAP - Option One Solar | 18A | LMJ | \$194.66 | | |
| | | | 6707531 | CV - EBAP - Option One Solar | 18A | LMJ | \$408.78 | | |
| | | | 6716636 | CV - EBAP - Option One Solar | 18A | LMJ | \$50,000.00 | | |
| | | | 6794785 | CV - EBAP - Option One Solar | 18A | LMJ | \$306.59 | | |
| | | | 6841225 | CV - EBAP - Option One Solar | 18A | LMJ | \$305.82 | | |
| | | | 975 | 6677615 | CV - EBAP - WVHC Holdings LLC dba Wild Hair Company Salon | 18A | LMJ | \$1,616.72 | |
| | | | | 6707532 | CV - EBAP - WVHC Holdings LLC dba Wild Hair Company Salon | 18A | LMJ | \$11,410.00 | |
| | | 6716637 | | CV - EBAP - WVHC Holdings LLC dba Wild Hair Company Salon | 18A | LMJ | \$15,618.12 | | |
| | | 6744273 | | CV - EBAP - WVHC Holdings LLC dba Wild Hair Company Salon | 18A | LMJ | \$4,871.02 | | |
| | | 989 | 6841225 | CV - EBAP - WVHC Holdings LLC dba Wild Hair Company Salon | 18A | LMJ | \$645.62 | | |
| | | | 6707539 | CV - EBAP - Las Brisas | 18A | LMJ | \$2,662.30 | | |
| | | | 6744271 | CV - EBAP - Las Brisas | 18A | LMJ | \$1,566.99 | | |
| | | | 6794785 | CV - EBAP - Las Brisas | 18A | LMJ | \$442.85 | | |
| | | 990 | 6841225 | CV - EBAP - Las Brisas | 18A | LMJ | \$51,783.95 | | |
| | | | 6707541 | CV - EBAP - Spirit River Cafe | 18A | LMJ | \$2,827.40 | | |
| | | | 6794785 | CV - EBAP - Spirit River Cafe | 18A | LMJ | \$52,554.87 | | |
| | | | 6841225 | CV - EBAP - Spirit River Cafe | 18A | LMJ | \$33.98 | | |
| | | Total | | | | | | | \$600,314.40 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | | | |
|-----------|--------------|---------------|----------------|-------------------|-------------|--------------------|--------------|--|--|--------------------|
| 2020 | 24 | 897 | 6512880 | CV-Administration | 21A | | \$15,295.77 | | | |
| | | | 6545899 | CV-Administration | 21A | | \$508.76 | | | |
| | | | 6564435 | CV-Administration | 21A | | \$50.00 | | | |
| | | | 6631013 | CV-Administration | 21A | | \$252.85 | | | |
| | | | 6677156 | CV-Administration | 21A | | \$671.44 | | | |
| | | | 6707518 | CV-Administration | 21A | | \$175.00 | | | |
| | | | 6744259 | CV-Administration | 21A | | \$353.75 | | | |
| | | | 6794785 | CV-Administration | 21A | | \$205.00 | | | |
| | | | 6841225 | CV-Administration | 21A | | \$223.00 | | | |
| | | | 6904576 | CV-Administration | 21A | | \$195.13 | | | |
| | | | 6929057 | CV-Administration | 21A | | \$1,060.14 | | | |
| | | | Total | | | | | | | \$18,990.84 |



Town of Apple Valley

IDIS Report – PR 27

Status of HOME Grants Report



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Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CR/CL/CC – Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|------------------------|-----------------------------|--------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 2004 | \$724,008.00 | \$72,400.80 | \$108,601.20 | 15.0% | \$0.00 | \$543,006.00 | \$724,008.00 | 100.0% |
| 2005 | \$686,669.00 | \$68,666.90 | \$103,000.35 | 15.0% | \$0.00 | \$515,001.75 | \$686,669.00 | 100.0% |
| 2006 | \$650,460.00 | \$65,046.00 | \$97,569.00 | 15.0% | \$0.00 | \$487,845.00 | \$650,460.00 | 100.0% |
| 2007 | \$656,951.00 | \$25,596.94 | \$97,057.20 | 14.7% | \$0.00 | \$534,296.86 | \$656,951.00 | 100.0% |
| 2008 | \$629,517.00 | \$62,551.60 | \$93,827.40 | 14.9% | \$0.00 | \$473,138.00 | \$629,517.00 | 100.0% |
| 2009 | \$695,537.00 | \$69,553.70 | \$104,330.55 | 15.0% | \$0.00 | \$521,652.75 | \$695,537.00 | 100.0% |
| 2010 | \$689,961.00 | \$68,996.10 | \$103,494.15 | 15.0% | \$0.00 | \$517,470.75 | \$689,961.00 | 100.0% |
| 2011 | \$606,834.00 | \$60,683.40 | \$91,025.10 | 15.0% | \$0.00 | \$455,125.50 | \$606,834.00 | 100.0% |
| 2012 | \$513,588.00 | \$51,358.80 | \$48,441.41 | 9.4% | \$0.00 | \$413,787.79 | \$513,588.00 | 100.0% |
| 2013 | \$483,072.00 | \$48,307.20 | \$419,705.05 | 86.8% | \$0.00 | \$15,059.75 | \$483,072.00 | 100.0% |
| 2014 | \$504,484.00 | \$51,939.00 | \$89,798.90 | 17.8% | \$0.00 | \$362,746.10 | \$504,484.00 | 100.0% |
| 2015 | \$501,578.00 | \$50,157.80 | \$0.00 | 0.0% | \$0.00 | \$451,420.20 | \$501,578.00 | 100.0% |
| 2016 | \$538,365.00 | \$53,321.20 | \$0.00 | 0.0% | \$0.00 | \$485,043.80 | \$538,365.00 | 100.0% |
| 2017 | \$535,113.00 | \$37,987.05 | \$0.00 | 0.0% | \$0.00 | \$462,653.47 | \$500,640.52 | 93.5% |
| 2018 | \$772,659.00 | \$76,533.79 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$76,533.79 | 9.9% |
| 2019 | \$721,434.00 | \$39,605.77 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$39,605.77 | 5.4% |
| 2020 | \$783,168.00 | \$35,028.45 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$35,028.45 | 4.4% |
| 2021 | \$804,001.00 | \$30,383.50 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$30,383.50 | 3.7% |
| 2022 | \$867,741.00 | \$86,774.10 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$86,774.10 | 10.0% |
| 2023 | \$911,188.00 | \$91,118.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$91,118.00 | 9.9% |
| Total | \$13,276,328.00 | \$1,146,010.10 | \$1,356,850.31 | 10.2% | \$0.00 | \$6,238,247.72 | \$8,741,108.13 | 65.8% |



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Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-----------------------|---------------------------|--------------------------------|--------------|-----------------------|----------------------------|-----------------------|--------------|
| 2004 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2005 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2006 | \$18,745.54 | N/A | \$18,745.54 | 100.0% | \$18,745.54 | \$0.00 | \$18,745.54 | 100.0% |
| 2007 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2008 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2009 | \$18,655.00 | N/A | \$18,655.00 | 100.0% | \$18,655.00 | \$0.00 | \$18,655.00 | 100.0% |
| 2010 | \$19,800.00 | N/A | \$19,800.00 | 100.0% | \$19,800.00 | \$0.00 | \$19,800.00 | 100.0% |
| 2011 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2013 | \$9,377.00 | \$0.00 | \$9,377.00 | 100.0% | \$9,377.00 | \$0.00 | \$9,377.00 | 100.0% |
| 2014 | \$12,570.00 | \$0.00 | \$12,570.00 | 100.0% | \$12,570.00 | \$0.00 | \$12,570.00 | 100.0% |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$496,391.45 | \$0.00 | \$496,391.45 | 100.0% | \$496,391.45 | \$0.00 | \$496,391.45 | 100.0% |
| 2017 | \$97,245.57 | \$0.00 | \$97,245.57 | 100.0% | \$97,245.57 | \$0.00 | \$97,245.57 | 100.0% |
| 2018 | \$357,080.41 | \$0.00 | \$357,080.41 | 100.0% | \$357,080.41 | \$0.00 | \$357,080.41 | 100.0% |
| 2019 | \$85,788.30 | \$0.00 | \$85,788.30 | 100.0% | \$85,788.30 | \$0.00 | \$85,788.30 | 100.0% |
| 2020 | \$160,011.75 | \$0.00 | \$160,011.75 | 100.0% | \$160,011.75 | \$0.00 | \$160,011.75 | 100.0% |
| 2021 | \$132,871.94 | \$0.00 | \$132,871.94 | 100.0% | \$132,871.94 | \$0.00 | \$132,871.94 | 100.0% |
| 2022 | \$75,800.00 | \$0.00 | \$75,800.00 | 100.0% | \$75,800.00 | \$0.00 | \$75,800.00 | 100.0% |
| 2023 | \$276,026.82 | \$4,808.40 | \$271,218.42 | 100.0% | \$271,218.42 | \$0.00 | \$271,218.42 | 100.0% |
| Total | \$1,760,363.78 | \$4,808.40 | \$1,755,555.38 | 99.9% | \$1,755,555.38 | \$0.00 | \$1,755,555.38 | 99.9% |



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Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------|--------------------------------|---------------|-------------------|----------------------------|-------------------|---------------|
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2019 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2020 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2023 | \$4,808.40 | \$4,808.40 | 100.0% | \$4,808.40 | \$0.00 | \$4,808.40 | 100.0% |
| Total | \$4,808.40 | \$4,808.40 | 100.0% | \$4,808.40 | \$0.00 | \$4,808.40 | 100.0% |



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Recaptured Homebuyer Funds (HP)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2019 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2020 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2023 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Repayments to Local Account (IU)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2019 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2020 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2023 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|--------------|------------------------|-----------------------|---------------|-----------------------|----------------------------|-----------------------|--------------|-----------------------|
| 2004 | \$724,008.00 | \$724,008.00 | \$0.00 | \$724,008.00 | \$0.00 | \$724,008.00 | 100.0% | \$0.00 |
| 2005 | \$686,669.00 | \$686,669.00 | \$0.00 | \$686,669.00 | \$0.00 | \$686,669.00 | 100.0% | \$0.00 |
| 2006 | \$650,460.00 | \$650,460.00 | \$0.00 | \$650,460.00 | \$0.00 | \$650,460.00 | 100.0% | \$0.00 |
| 2007 | \$656,951.00 | \$656,951.00 | \$0.00 | \$656,951.00 | \$0.00 | \$656,951.00 | 100.0% | \$0.00 |
| 2008 | \$629,517.00 | \$629,517.00 | \$0.00 | \$629,517.00 | \$0.00 | \$629,517.00 | 100.0% | \$0.00 |
| 2009 | \$695,537.00 | \$695,537.00 | \$0.00 | \$695,537.00 | \$0.00 | \$695,537.00 | 100.0% | \$0.00 |
| 2010 | \$689,961.00 | \$689,961.00 | \$0.00 | \$689,961.00 | \$0.00 | \$689,961.00 | 100.0% | \$0.00 |
| 2011 | \$606,834.00 | \$606,834.00 | \$0.00 | \$606,834.00 | \$0.00 | \$606,834.00 | 100.0% | \$0.00 |
| 2012 | \$513,588.00 | \$513,588.00 | \$0.00 | \$513,588.00 | \$0.00 | \$513,588.00 | 100.0% | \$0.00 |
| 2013 | \$483,072.00 | \$483,072.00 | \$0.00 | \$483,072.00 | \$0.00 | \$483,072.00 | 100.0% | \$0.00 |
| 2014 | \$504,484.00 | \$504,484.00 | \$0.00 | \$504,484.00 | \$0.00 | \$504,484.00 | 100.0% | \$0.00 |
| 2015 | \$501,578.00 | \$501,578.00 | \$0.00 | \$501,578.00 | \$0.00 | \$501,578.00 | 100.0% | \$0.00 |
| 2016 | \$538,365.00 | \$538,365.00 | \$0.00 | \$538,365.00 | \$0.00 | \$538,365.00 | 100.0% | \$0.00 |
| 2017 | \$535,113.00 | \$500,640.52 | \$0.00 | \$500,640.52 | \$0.00 | \$500,640.52 | 93.5% | \$34,472.48 |
| 2018 | \$772,659.00 | \$76,533.79 | \$0.00 | \$76,533.79 | \$0.00 | \$76,533.79 | 9.9% | \$696,125.21 |
| 2019 | \$721,434.00 | \$39,605.77 | \$0.00 | \$39,605.77 | \$0.00 | \$39,605.77 | 5.4% | \$681,828.23 |
| 2020 | \$783,168.00 | \$35,028.45 | \$0.00 | \$35,028.45 | \$0.00 | \$35,028.45 | 4.4% | \$748,139.55 |
| 2021 | \$804,001.00 | \$30,383.50 | \$0.00 | \$30,383.50 | \$0.00 | \$30,383.50 | 3.7% | \$773,617.50 |
| 2022 | \$867,741.00 | \$63,881.43 | \$0.00 | \$63,881.43 | \$0.00 | \$63,881.43 | 7.3% | \$803,859.57 |
| 2023 | \$911,188.00 | \$44,502.17 | \$0.00 | \$44,502.17 | \$0.00 | \$44,502.17 | 4.8% | \$866,685.83 |
| Total | \$13,276,328.00 | \$8,671,599.63 | \$0.00 | \$8,671,599.63 | \$0.00 | \$8,671,599.63 | 65.3% | \$4,604,728.37 |



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Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|--------------|---------------------------|--------------------------------|--------------|-----------------------|---------------|-----------------------|--------------|----------------------------|-----------------------|--------------|
| 2004 | \$651,607.20 | \$651,607.20 | 100.0% | \$651,607.20 | \$0.00 | \$651,607.20 | 100.0% | \$0.00 | \$651,607.20 | 100.0% |
| 2005 | \$618,002.10 | \$618,002.10 | 100.0% | \$618,002.10 | \$0.00 | \$618,002.10 | 100.0% | \$0.00 | \$618,002.10 | 100.0% |
| 2006 | \$585,414.00 | \$585,414.00 | 100.0% | \$585,414.00 | \$0.00 | \$585,414.00 | 100.0% | \$0.00 | \$585,414.00 | 100.0% |
| 2007 | \$631,354.06 | \$631,354.06 | 100.0% | \$631,354.06 | \$0.00 | \$631,354.06 | 100.0% | \$0.00 | \$631,354.06 | 100.0% |
| 2008 | \$566,965.40 | \$566,965.40 | 100.0% | \$566,965.40 | \$0.00 | \$566,965.40 | 100.0% | \$0.00 | \$566,965.40 | 100.0% |
| 2009 | \$625,983.30 | \$625,983.30 | 100.0% | \$625,983.30 | \$0.00 | \$625,983.30 | 100.0% | \$0.00 | \$625,983.30 | 100.0% |
| 2010 | \$620,964.90 | \$620,964.90 | 100.0% | \$620,964.90 | \$0.00 | \$620,964.90 | 100.0% | \$0.00 | \$620,964.90 | 100.0% |
| 2011 | \$546,150.60 | \$546,150.60 | 100.0% | \$546,150.60 | \$0.00 | \$546,150.60 | 100.0% | \$0.00 | \$546,150.60 | 100.0% |
| 2012 | \$462,229.20 | \$462,229.20 | 100.0% | \$462,229.20 | \$0.00 | \$462,229.20 | 100.0% | \$0.00 | \$462,229.20 | 100.0% |
| 2013 | \$434,764.80 | \$434,764.80 | 100.0% | \$434,764.80 | \$0.00 | \$434,764.80 | 100.0% | \$0.00 | \$434,764.80 | 100.0% |
| 2014 | \$452,545.00 | \$452,545.00 | 100.0% | \$452,545.00 | \$0.00 | \$452,545.00 | 100.0% | \$0.00 | \$452,545.00 | 100.0% |
| 2015 | \$451,420.20 | \$451,420.20 | 100.0% | \$451,420.20 | \$0.00 | \$451,420.20 | 100.0% | \$0.00 | \$451,420.20 | 100.0% |
| 2016 | \$485,043.80 | \$485,043.80 | 100.0% | \$485,043.80 | \$0.00 | \$485,043.80 | 100.0% | \$0.00 | \$485,043.80 | 100.0% |
| 2017 | \$497,125.95 | \$462,653.47 | 93.1% | \$462,653.47 | \$0.00 | \$462,653.47 | 93.1% | \$0.00 | \$462,653.47 | 93.1% |
| 2018 | \$696,125.21 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2019 | \$681,828.23 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2020 | \$748,139.55 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$773,617.50 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$780,966.90 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2023 | \$820,070.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| Total | \$12,130,317.90 | \$7,595,098.03 | 62.6% | \$7,595,098.03 | \$0.00 | \$7,595,098.03 | 62.6% | \$0.00 | \$7,595,098.03 | 62.6% |



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Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|--------------|--------------------|-----------------------|--------------|-----------------------|
| 2004 | \$72,400.80 | \$72,400.80 | 100.0% | \$0.00 | \$72,400.80 | 100.0% | \$0.00 |
| 2005 | \$68,666.90 | \$68,666.90 | 100.0% | \$0.00 | \$68,666.90 | 100.0% | \$0.00 |
| 2006 | \$65,046.00 | \$65,046.00 | 100.0% | \$0.00 | \$65,046.00 | 100.0% | \$0.00 |
| 2007 | \$25,596.94 | \$25,596.94 | 100.0% | \$0.00 | \$25,596.94 | 100.0% | \$0.00 |
| 2008 | \$62,551.60 | \$62,551.60 | 100.0% | \$0.00 | \$62,551.60 | 100.0% | \$0.00 |
| 2009 | \$69,553.70 | \$69,553.70 | 100.0% | \$0.00 | \$69,553.70 | 100.0% | \$0.00 |
| 2010 | \$68,996.10 | \$68,996.10 | 100.0% | \$0.00 | \$68,996.10 | 100.0% | \$0.00 |
| 2011 | \$60,683.40 | \$60,683.40 | 100.0% | \$0.00 | \$60,683.40 | 100.0% | \$0.00 |
| 2012 | \$51,358.80 | \$51,358.80 | 100.0% | \$0.00 | \$51,358.80 | 100.0% | \$0.00 |
| 2013 | \$48,307.20 | \$48,307.20 | 100.0% | \$0.00 | \$48,307.20 | 100.0% | \$0.00 |
| 2014 | \$51,939.00 | \$51,939.00 | 100.0% | \$0.00 | \$51,939.00 | 100.0% | \$0.00 |
| 2015 | \$50,157.80 | \$50,157.80 | 100.0% | \$0.00 | \$50,157.80 | 100.0% | \$0.00 |
| 2016 | \$53,321.20 | \$53,321.20 | 100.0% | \$0.00 | \$53,321.20 | 100.0% | \$0.00 |
| 2017 | \$37,987.05 | \$37,987.05 | 100.0% | \$0.00 | \$37,987.05 | 100.0% | \$0.00 |
| 2018 | \$76,533.79 | \$76,533.79 | 100.0% | \$0.00 | \$76,533.79 | 100.0% | \$0.00 |
| 2019 | \$39,605.77 | \$39,605.77 | 100.0% | \$0.00 | \$39,605.77 | 100.0% | \$0.00 |
| 2020 | \$35,028.45 | \$35,028.45 | 100.0% | \$0.00 | \$35,028.45 | 100.0% | \$0.00 |
| 2021 | \$30,383.50 | \$30,383.50 | 100.0% | \$0.00 | \$30,383.50 | 100.0% | \$0.00 |
| 2022 | \$86,774.10 | \$63,881.43 | 73.6% | \$22,892.67 | \$63,881.43 | 73.6% | \$22,892.67 |
| 2023 | \$91,118.00 | \$60,826.00 | 66.7% | \$30,292.00 | \$44,502.17 | 48.8% | \$46,615.83 |
| Total | \$1,146,010.10 | \$1,092,825.43 | 95.3% | \$53,184.67 | \$1,076,501.60 | 93.9% | \$69,508.50 |



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CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 2004 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2022 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2023 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CL/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|------------------------------|----------------------------|---------------------|-------------------------------|---------------|---------------------|-----------------------|---------------|-----------------------|
| 2004 | \$108,601.20 | \$108,601.20 | \$27,531.20 | \$81,070.00 | \$0.00 | \$81,070.00 | 100.0% | \$0.00 | \$81,070.00 | 100.0% | \$0.00 |
| 2005 | \$103,000.35 | \$103,000.35 | \$0.00 | \$103,000.35 | \$0.00 | \$103,000.35 | 100.0% | \$0.00 | \$103,000.35 | 100.0% | \$0.00 |
| 2006 | \$97,569.00 | \$97,569.00 | \$0.00 | \$97,569.00 | \$0.00 | \$97,569.00 | 100.0% | \$0.00 | \$97,569.00 | 100.0% | \$0.00 |
| 2007 | \$97,057.20 | \$97,057.20 | \$0.00 | \$97,057.20 | \$0.00 | \$97,057.20 | 100.0% | \$0.00 | \$97,057.20 | 100.0% | \$0.00 |
| 2008 | \$93,827.40 | \$93,827.40 | \$0.00 | \$93,827.40 | \$0.00 | \$93,827.40 | 100.0% | \$0.00 | \$93,827.40 | 100.0% | \$0.00 |
| 2009 | \$104,330.55 | \$104,330.55 | \$0.00 | \$104,330.55 | \$0.00 | \$104,330.55 | 100.0% | \$0.00 | \$104,330.55 | 100.0% | \$0.00 |
| 2010 | \$103,494.15 | \$103,494.15 | \$0.00 | \$103,494.15 | \$0.00 | \$103,494.15 | 100.0% | \$0.00 | \$103,494.15 | 100.0% | \$0.00 |
| 2011 | \$91,025.10 | \$91,025.10 | \$0.00 | \$91,025.10 | \$0.00 | \$91,025.10 | 100.0% | \$0.00 | \$91,025.10 | 100.0% | \$0.00 |
| 2012 | \$77,038.20 | \$48,441.41 | \$0.00 | \$48,441.41 | \$0.00 | \$48,441.41 | 100.0% | \$0.00 | \$48,441.41 | 100.0% | \$0.00 |
| 2013 | \$72,460.80 | \$419,705.05 | \$0.00 | \$419,705.05 | \$0.00 | \$419,705.05 | 100.0% | \$0.00 | \$419,705.05 | 100.0% | \$0.00 |
| 2014 | \$77,908.95 | \$89,798.90 | \$0.00 | \$89,798.90 | \$0.00 | \$89,798.90 | 100.0% | \$0.00 | \$89,798.90 | 100.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$120,600.15 | \$120,600.15 | \$0.00 | \$0.00 | \$120,600.15 | \$0.00 | 0.0% | \$120,600.15 | \$0.00 | 0.0% | \$120,600.15 |
| 2022 | \$130,161.15 | \$130,161.15 | \$0.00 | \$0.00 | \$130,161.15 | \$0.00 | 0.0% | \$130,161.15 | \$0.00 | 0.0% | \$130,161.15 |
| 2023 | \$136,678.20 | \$136,678.20 | \$0.00 | \$0.00 | \$136,678.20 | \$0.00 | 0.0% | \$136,678.20 | \$0.00 | 0.0% | \$136,678.20 |
| Total | \$1,413,752.40 | \$1,744,289.81 | \$27,531.20 | \$1,329,319.11 | \$387,439.50 | \$1,329,319.11 | 100.0% | \$387,439.50 | \$1,329,319.11 | 100.0% | \$387,439.50 |



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CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|--------------------|--------------------|--------------------|---------------|-------------------|--------------------|---------------|-----------------------|
| 2004 | \$27,531.20 | \$27,531.20 | \$27,531.20 | 100.0% | \$0.00 | \$27,531.20 | 100.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2022 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2023 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$27,531.20 | \$27,531.20 | \$27,531.20 | 100.0% | \$0.00 | \$27,531.20 | 100.0% | \$0.00 |



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CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2022 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2023 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Reservations to State Recipients and Subrecipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2022 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2023 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for AD/CO/CB | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|--------------|------------------------|-----------------------|------------------------|------------------------------|----------------------------|------------------------|----------------------------|------------------------|-----------------------|
| 2004 | \$724,008.00 | \$0.00 | \$724,008.00 | \$651,607.20 | \$72,400.80 | \$724,008.00 | \$0.00 | \$724,008.00 | \$0.00 |
| 2005 | \$686,669.00 | \$0.00 | \$686,669.00 | \$618,002.10 | \$68,666.90 | \$686,669.00 | \$0.00 | \$686,669.00 | \$0.00 |
| 2006 | \$650,460.00 | \$18,745.54 | \$669,205.54 | \$604,159.54 | \$65,046.00 | \$669,205.54 | \$0.00 | \$669,205.54 | \$0.00 |
| 2007 | \$656,951.00 | \$0.00 | \$656,951.00 | \$631,354.06 | \$25,596.94 | \$656,951.00 | \$0.00 | \$656,951.00 | \$0.00 |
| 2008 | \$629,517.00 | \$0.00 | \$629,517.00 | \$566,965.40 | \$62,551.60 | \$629,517.00 | \$0.00 | \$629,517.00 | \$0.00 |
| 2009 | \$695,537.00 | \$18,655.00 | \$714,192.00 | \$644,638.30 | \$69,553.70 | \$714,192.00 | \$0.00 | \$714,192.00 | \$0.00 |
| 2010 | \$689,961.00 | \$19,800.00 | \$709,761.00 | \$640,764.90 | \$68,996.10 | \$709,761.00 | \$0.00 | \$709,761.00 | \$0.00 |
| 2011 | \$606,834.00 | \$0.00 | \$606,834.00 | \$546,150.60 | \$60,683.40 | \$606,834.00 | \$0.00 | \$606,834.00 | \$0.00 |
| 2012 | \$513,588.00 | \$0.00 | \$513,588.00 | \$462,229.20 | \$51,358.80 | \$513,588.00 | \$0.00 | \$513,588.00 | \$0.00 |
| 2013 | \$483,072.00 | \$9,377.00 | \$492,449.00 | \$444,141.80 | \$48,307.20 | \$492,449.00 | \$0.00 | \$492,449.00 | \$0.00 |
| 2014 | \$504,484.00 | \$12,570.00 | \$517,054.00 | \$465,115.00 | \$51,939.00 | \$517,054.00 | \$0.00 | \$517,054.00 | \$0.00 |
| 2015 | \$501,578.00 | \$0.00 | \$501,578.00 | \$451,420.20 | \$50,157.80 | \$501,578.00 | \$0.00 | \$501,578.00 | \$0.00 |
| 2016 | \$538,365.00 | \$496,391.45 | \$1,034,756.45 | \$981,435.25 | \$53,321.20 | \$1,034,756.45 | \$0.00 | \$1,034,756.45 | \$0.00 |
| 2017 | \$535,113.00 | \$97,245.57 | \$597,886.09 | \$559,899.04 | \$37,987.05 | \$597,886.09 | \$0.00 | \$597,886.09 | \$34,472.48 |
| 2018 | \$772,659.00 | \$357,080.41 | \$433,614.20 | \$357,080.41 | \$76,533.79 | \$433,614.20 | \$0.00 | \$433,614.20 | \$696,125.21 |
| 2019 | \$721,434.00 | \$85,788.30 | \$125,394.07 | \$85,788.30 | \$39,605.77 | \$125,394.07 | \$0.00 | \$125,394.07 | \$681,828.23 |
| 2020 | \$783,168.00 | \$160,011.75 | \$195,040.20 | \$160,011.75 | \$35,028.45 | \$195,040.20 | \$0.00 | \$195,040.20 | \$748,139.55 |
| 2021 | \$804,001.00 | \$132,871.94 | \$163,255.44 | \$132,871.94 | \$30,383.50 | \$163,255.44 | \$0.00 | \$163,255.44 | \$773,617.50 |
| 2022 | \$867,741.00 | \$75,800.00 | \$139,681.43 | \$75,800.00 | \$63,881.43 | \$139,681.43 | \$0.00 | \$139,681.43 | \$803,859.57 |
| 2023 | \$911,188.00 | \$276,026.82 | \$336,852.82 | \$276,026.82 | \$44,502.17 | \$320,528.99 | \$0.00 | \$320,528.99 | \$866,685.83 |
| Total | \$13,276,328.00 | \$1,760,363.78 | \$10,448,287.24 | \$9,355,461.81 | \$1,076,501.60 | \$10,431,963.41 | \$0.00 | \$10,431,963.41 | \$4,604,728.37 |



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Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for AD/CO/CB | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|------------------------|-----------------------|----------------------------|-----------------------|---------------------|-----------------|------------------------------|-------------------|-------------------------|
| 2004 | \$724,008.00 | \$0.00 | 100.0% | 89.9% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$686,669.00 | \$0.00 | 100.0% | 89.9% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2006 | \$650,460.00 | \$18,745.54 | 100.0% | 90.2% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$656,951.00 | \$0.00 | 100.0% | 96.1% | 3.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | \$629,517.00 | \$0.00 | 100.0% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2009 | \$695,537.00 | \$18,655.00 | 100.0% | 90.2% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2010 | \$689,961.00 | \$19,800.00 | 100.0% | 90.2% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2011 | \$606,834.00 | \$0.00 | 100.0% | 89.9% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2012 | \$513,588.00 | \$0.00 | 100.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2013 | \$483,072.00 | \$9,377.00 | 100.0% | 90.1% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2014 | \$504,484.00 | \$12,570.00 | 100.0% | 89.9% | 10.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2015 | \$501,578.00 | \$0.00 | 100.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2016 | \$538,365.00 | \$496,391.45 | 100.0% | 94.8% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2017 | \$535,113.00 | \$97,245.57 | 94.5% | 88.5% | 7.0% | 94.5% | 0.0% | 94.5% | 5.4% |
| 2018 | \$772,659.00 | \$357,080.41 | 38.3% | 31.6% | 9.9% | 38.3% | 0.0% | 38.3% | 61.6% |
| 2019 | \$721,434.00 | \$85,788.30 | 15.5% | 10.6% | 5.4% | 15.5% | 0.0% | 15.5% | 84.4% |
| 2020 | \$783,168.00 | \$160,011.75 | 20.6% | 16.9% | 4.4% | 20.6% | 0.0% | 20.6% | 79.3% |
| 2021 | \$804,001.00 | \$132,871.94 | 17.4% | 14.1% | 3.7% | 17.4% | 0.0% | 17.4% | 82.5% |
| 2022 | \$867,741.00 | \$75,800.00 | 14.8% | 8.0% | 7.3% | 14.8% | 0.0% | 14.8% | 85.1% |
| 2023 | \$911,188.00 | \$276,026.82 | 28.3% | 23.2% | 4.8% | 26.9% | 0.0% | 26.9% | 73.0% |
| Total | \$13,276,328.00 | \$1,760,363.78 | 69.4% | 62.2% | 8.1% | 69.3% | 0.0% | 69.3% | 30.6% |



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Commitments from Authorized Funds

| Fiscal Year | Total Authorization | AD/CO/CB Authorization | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|-----------------------|------------------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 2021 | \$2,913,966.00 | \$437,094.90 | \$0.00 | \$0.00 | \$437,094.90 | 15.0% |
| Total | \$2,913,966.00 | \$437,094.90 | \$0.00 | \$0.00 | \$437,094.90 | 15.0% |



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Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|--------------------|----------------------------|------------------|-----------------|----------------------|-----------------------------------|------------------------|---------------|------------------------------|
| 2021 | \$2,913,966.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$2,913,966.00 |
| Total | \$2,913,966.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$2,913,966.00 |



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Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|--------------|---------------------------|--------------------------------|-------------|---------------|---------------|---------------|-------------|----------------------------|-----------------|-------------|
| 2021 | \$2,476,871.10 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| Total | \$2,476,871.10 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |



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Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|---------------------|------------------|-------------|---------------------|-----------------|-------------|-----------------------|
| 2021 | \$437,094.90 | \$0.00 | 0.0% | \$437,094.90 | \$0.00 | 0.0% | \$437,094.90 |
| Total | \$437,094.90 | \$0.00 | 0.0% | \$437,094.90 | \$0.00 | 0.0% | \$437,094.90 |



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CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

Capacity Building Funds (CB)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Reservations to State Recipients and Subrecipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------------|--------------------------|--|-------------------------|--------------------|--------------------------|------------------------|--------------------|------------------------------|
| 2021 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for AD/CO/CB | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|--------------|-----------------------|---------------------|------------------|------------------------------|----------------------------|---------------|----------------------------|-----------------|-----------------------|
| 2021 | \$2,913,966.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,913,966.00 |
| Total | \$2,913,966.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,913,966.00 |



Town of Apple Valley

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HOME Matching Liability Report

U.S. Department of Housing and Urban Development
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 Home Matching Liability Report

APPLE VALLEY, CA

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 2005 | 0.0% | \$167,318.08 | \$134,797.70 | \$0.00 |
| 2006 | 0.0% | \$161,824.12 | \$133,021.30 | \$0.00 |
| 2007 | 0.0% | \$552,224.48 | \$527,433.00 | \$0.00 |
| 2008 | 0.0% | \$692,697.15 | \$642,385.15 | \$0.00 |
| 2009 | 0.0% | \$956,954.81 | \$837,025.26 | \$0.00 |
| 2010 | 0.0% | \$354,450.92 | \$295,985.38 | \$0.00 |
| 2011 | 0.0% | \$685,974.96 | \$563,234.53 | \$0.00 |
| 2012 | 0.0% | \$368,804.00 | \$324,499.58 | \$0.00 |
| 2013 | 0.0% | \$774,906.60 | \$754,161.27 | \$0.00 |
| 2014 | 0.0% | \$502,552.25 | \$433,870.44 | \$0.00 |
| 2015 | 0.0% | \$310,116.95 | \$287,515.32 | \$0.00 |
| 2016 | 0.0% | \$530,787.32 | \$472,469.63 | \$0.00 |
| 2017 | 0.0% | \$924,341.92 | \$800,444.36 | \$0.00 |
| 2018 | 0.0% | \$243,292.09 | \$222,188.04 | \$0.00 |
| 2019 | 0.0% | \$83,885.57 | \$0.00 | \$0.00 |
| 2021 | 0.0% | \$152,902.97 | \$127,577.75 | \$0.00 |
| 2023 | 0.0% | \$758,699.81 | \$720,106.88 | \$0.00 |

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