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Vision 2010 **8** Update

Upcoming Events

- Swing the Town
 January 14th
- Adult 3-on-3 Basketball Tournament
 February 8th
- Tri-Star Basketball Skills Contest
 February 11th
- Parent's Night Out February 13th
- Youth 3-on-3 Soccer Tournament
 February 28th
- Youth Track Meet March 28th

Monthly Report of Services & Activities Parks Department and Recreation Department

PARKS and FACILITIES DIVISIONS

NOVEMBER 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MON	THLY	YEAR-TO-DATE		
	07/08	08/09	07/08	08/09	
# TREES PLANTED	0	0	2	0	
# TREES REMOVED	0	0	26	25	
# TREES TRIMMED	30	20	78	58	
SERVICE REQUESTS COMPLETED	4	3	32	27	
VANDALISM ACTS REPAIRED	2	ı	14	5	
GRAFFITI ACTS REPAIRED	0	ı	8	3	

**NON PAID LABOR COURCES	MON	THLY	YEAR-TO-DATE		
**NON PAID LABOR SOURCES	07/08	08/09	07/08	08/09	
WEEKEND WORKERS	424	512	3305	2800	
WEEKDAY WORKERS	952	864	4277	4640	
VOLUNTEER WORKERS	8	39	40	191	
OTHER	192	110	321	142	
TOTAL NON PAID LABOR HOURS:	1576	1525	7943	7773	

PARK AND FACILITY PROJECTS COMPLETED

- Leveled the infields at James Woody Park.
- Re-buried 8" water line at Horsemen's Center.



Horsemen's Center



PARK AND FACILITY USAGE



CIVIC CENTER PARK USAGE	MON	MONTHLY		O-DATE
# of Uses	07/08	08/09	07/08	08/09
Aquatic Center	75	120	513	742
Amphitheatre	ı	ı	8	8



Special Apples Floor Hockey

PICNIC AREA USAGE - SCHEDULED	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
Corwin Park	I	2	17	18
James Woody Park	0	0	0	6
Mendel Park	0	0	3	2
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	0

PARK/FIELD USAGE	MON'	THLY	YEAR-TO-DATE	
(Typical Use = I Hour) # of Uses	07/08	08/09	07/08	08/09
Brewster Park	94	83	644	721
Corwin Park	6	0	127	70
James Woody Park 9 fields	154	81	729	550
Lions Park	6	9	83	81
Mendel Park	5	2	73	69
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	0
Sycamore Rocks Park	0	0	50	95
Thunderbird Park	2	0	108	Ш
Virginia Park	0	0	70	28
Yucca Loma Park	2	0	69	65



nap - Figures not applicable min - Minimum participation not met



PARK AND FACILITY USAGE



HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
BMX	9	0	43	29
Horseshows	ı	I	3	15
Picnics/Camping/Open Ride	9	4	122	26

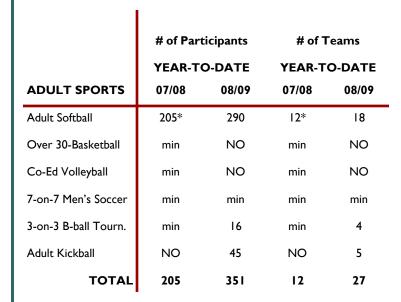
^{*}Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.

TOWN HALL RECREATION CENTER		MON.	THLY	YEAR-TO-DATE		
	# of Uses	07/08	08/09	07/08	08/09	
Room # I		21	16	120	96	
Room # 2		27	13	153	96	
Room # 3		35	31	193	188	
Room # 4		35	31	194	188	
Room # 5		15	3	73	14	

JAMES A. WOODY COMMUNITY CENTER		MONTHLY		YEAR-TO-DATE	
	# of Uses	07/08	08/09	07/08	08/09
Auditorium		39	38	207	214
Ward Room		30	34	169	189
Arts and Crafts Room		26	24	163	170
Upstairs Meeting Room		0	0	37	34
Kitchen		1	1	28	19
Mini-Gym		25	22	164	181
Gymnasium		40	39	295	223

nap - Figures not applicable min - Minimum participation not met





Adventures In Pee Wee Sports



YOUTH SPORTS

Youth Basketball - Summer/Winter
Hot Shots Basketball - Summer/Winter
Sports Camps

TOTAL

# of Part	icipants	# of Teams		
YEAR-TO-DATE		YEAR-TO-DATE		
07/08	08/09	07/08 08/09		
NO*	NO*	NO*	NO*	
NO*	NO*	NO*	NO*	
7	14	nap	nap	
7	14	0 0		



	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
PEE WEE SPORTS	07/08	08/09	07/08	08/09
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	16	49	nap	nap
Pee Wee Soccer	80	67	10	8
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	96	116	10	8

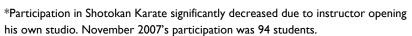
*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable

min - Minimum participation not met



PROGRAMS/CLASSES	MONTHLY		YEAR-TO-DATE	
# of Participants	07/08	08/09	07/08	08/09
Adult Programs/Classes	59	43	379	403
Youth Programs/Classes	239	164*	1319	922*
Day Camp	NO	NO	407	268
CAVE	NO	NO	91	56
Open Gym	296	302	1537	1977
Interpretive Camps	NO	NO	25	72
Therapeutic Recreation	4	18	82	93
TOTAL	598	527	3840	3791







AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MON	THLY	YEAR-TO-DA		
	07/08	08/09	07/08	08/09	
AAE - Mojave River Campus	21	24	90	85	
AAE - Thunderbird Campus	28	38	112	142	
Desert Knolls School	102	53	401	231	
Mojave Mesa School	17	NO	66	NO	
Rancho Verde School	25	NO	133	NO	
Sandia School	28	NO	105	NO	
Sitting Bull Elementary School	203	175	755	711	
Sitting Bull Middle School	73	74	275	331	
Vanguard Prep	226	185	879	739	
TOTAL	723	549	2816	2239	

nap - Figures not applicable

min - Minimum participation not met

NOVEMBER 2008 Page 6 **RECREATION DIVISION**



AQUATICS	MONTHLY		YEAR-TO-DATE	
# of Participants	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	NO	NO	4351	6583
Civic Center Pool - Morning Lap Swim	342	511	2873	3764
Civic Center Pool - Evening Lap Swim	130	168	1027	1744
Civic Center Pool - Swim Lessons	NO	NO	552	964
Civic Center Pool - Water Aerobics	62	56	542	747
Civic Center Pool - Discover Scuba	NO	NO	11	NO
Civic Center Pool - Open Water Diver Course	NO	NO	7	7
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	NO	NO	14	NO
Civic Center Pool - Competitive Stroke Tech.	10	NO	80	NO
Civic Center Pool - Community Water Safety	NO	NO	7	NO
Civic Center Pool - Apple Valley WAVE	NO	9	68	106
Civic Center Pool - Halloween Pool Party	min	NO	min	NO
TOTAL	544	744	9532	13,915

Open Water Diver



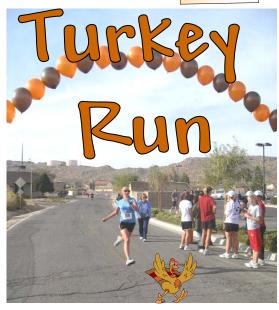


nap - Figures not applicable

min - Minimum participation not met NO - Not offered

RECREATION DIVISION NOVEMBER 2008 Page 7

SPECIAL EVENTS PARTICIPATION/ PROGRAM HIGHLIGHTS



SPECIAL EVENTS	YEAR-TO-DATE	
# of Participants	07/08	08/09
Firecracker Run	146	183
Mud Fest	380	235
Sweet Summer Night	NO	480
Fall Festival Run (Round Up Run)	70	85
Horsemen's Center Campfire Programs	NO	NO
Haunted House	461	350
Kiddie Carnival	500	300
Turkey Run	82	105
TOTAL	1639	1738





HIGHLIGHTS

The 6th Annual Turkey Run was held on Saturday, November 22nd with 105 participants. Separate awards (including turkeys!) were given to men and women in each age division.

nap - Figures not applicable

min - Minimum participation not met



VISION 2010 PROGRAM UPDATE

WORKPLAN - Increase Recreational Opportunities for Youth and Adults

- **SENIORS** Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Senior Fitness.
- **ADULTS** Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, Kickball, a basketball tournament and softball tournament.
- **TEENS** The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons were offered Summer 2008. Other new programs for teens include Driver's Education, Teen Nights and Teen Zone.
- **YOUTH** The After School Activities Program continues to operate with approximately 137 participants per week. Interpretive camps were offered during Summer 2008 with some filling to capacity. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** Pee Wee classes and sports continue to fill to capacity. Additional sessions are being offered for some programs that fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** Special Apples participation continues to increase and a diverse schedule is being offered.
- **FAMILIES** The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.

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	# of Volunteers MONTHLY		# of Volunteers YEAR-TO-DATE		# of Hours YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteens/Volunteers	П	15	62	139	362	737
Coaches	0	0	30	28	120	415
TOTAL	- 11	15	92	167	482	1152

nap - Figures not applicable

min - Minimum participation not met