



Monthly Report of Services & Activities

Parks Department and Recreation Department

Inside this issue:

Park and Facility Maintenance 1

Park and Facility Usage 2-3

Youth and Adult Sports 4

Programs and Classes 5

Aquatics 6

Special Events 7

Volunteers 8

Vision 2010 Update 8

Upcoming Events

- Swing the Town
January 14th
- Adult 3-on-3 Basketball Tournament
February 8th
- Tri-Star Basketball Skills Contest
February 11th
- Parent's Night Out
February 13th
- Youth 3-on-3 Soccer Tournament
February 28th
- Youth Track Meet
March 28th

PARKS and FACILITIES DIVISIONS

NOVEMBER 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
# TREES PLANTED	0	0	2	0
# TREES REMOVED	0	0	26	25
# TREES TRIMMED	30	20	78	58
SERVICE REQUESTS COMPLETED	4	3	32	27
VANDALISM ACTS REPAIRED	2	1	14	5
GRAFFITI ACTS REPAIRED	0	1	8	3

	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
**NON PAID LABOR SOURCES				
WEEKEND WORKERS	424	512	3305	2800
WEEKDAY WORKERS	952	864	4277	4640
VOLUNTEER WORKERS	8	39	40	191
OTHER	192	110	321	142
TOTAL NON PAID LABOR HOURS:	1576	1525	7943	7773

PARK AND FACILITY PROJECTS COMPLETED

- Leveled the infields at James Woody Park.
- Re-buried 8" water line at Horsemen's Center.



Horsemen's Center

PARK AND FACILITY USAGE

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Aquatic Center	75	120	513	742
Amphitheatre	1	1	8	8



Special Apples Floor Hockey

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Corwin Park	1	2	17	18
James Woody Park	0	0	0	6
Mendel Park	0	0	3	2
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	0

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Brewster Park	94	83	644	721
Corwin Park	6	0	127	70
James Woody Park 9 fields	154	81	729	550
Lions Park	6	9	83	81
Mendel Park	5	2	73	69
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	0
Sycamore Rocks Park	0	0	50	95
Thunderbird Park	2	0	108	111
Virginia Park	0	0	70	28
Yucca Loma Park	2	0	69	65



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
BMX	9	0	43	29
Horseshows	1	1	3	15
Picnics/Camping/Open Ride	9	4	122	26

*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.

TOWN HALL RECREATION CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Room # 1	21	16	120	96
Room # 2	27	13	153	96
Room # 3	35	31	193	188
Room # 4	35	31	194	188
Room # 5	15	3	73	14

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Auditorium	39	38	207	214
Ward Room	30	34	169	189
Arts and Crafts Room	26	24	163	170
Upstairs Meeting Room	0	0	37	34
Kitchen	1	1	28	19
Mini-Gym	25	22	164	181
Gymnasium	40	39	295	223

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Softball	205*	290	12*	18
Over 30-Basketball	min	NO	min	NO
Co-Ed Volleyball	min	NO	min	NO
7-on-7 Men's Soccer	min	min	min	min
3-on-3 B-ball Tourn.	min	16	min	4
Adult Kickball	NO	45	NO	5
TOTAL	205	351	12	27

ADVENTURES IN PEE WEE SPORTS



YOUTH SPORTS

Youth Basketball - Summer/Winter
 Hot Shots Basketball - Summer/Winter
 Sports Camps

TOTAL

# of Participants		# of Teams	
YEAR-TO-DATE		YEAR-TO-DATE	
07/08	08/09	07/08	08/09
NO*	NO*	NO*	NO*
NO*	NO*	NO*	NO*
7	14	nap	nap
7	14	0	0



PEE WEE SPORTS

Pee Wee Basketball - Summer/Winter
 Adventures in Pee Wee Sports
 Pee Wee Soccer
 Pee Wee T-Ball

TOTAL

# of Participants		# of Teams	
YEAR-TO-DATE		YEAR-TO-DATE	
07/08	08/09	07/08	08/09
NO*	NO*	NO*	NO*
16	49	nap	nap
80	67	10	8
NO	NO	NO	NO
96	116	10	8

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Programs/Classes	59	43	379	403
Youth Programs/Classes	239	164*	1319	922*
Day Camp	NO	NO	407	268
CAVE	NO	NO	91	56
Open Gym	296	302	1537	1977
Interpretive Camps	NO	NO	25	72
Therapeutic Recreation	4	18	82	93
TOTAL	598	527	3840	3791

Fencing 



*Participation in Shotokan Karate significantly decreased due to instructor opening his own studio. November 2007's participation was 94 students.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
AAE - Mojave River Campus	21	24	90	85
AAE - Thunderbird Campus	28	38	112	142
Desert Knolls School	102	53	401	231
Mojave Mesa School	17	NO	66	NO
Rancho Verde School	25	NO	133	NO
Sandia School	28	NO	105	NO
Sitting Bull Elementary School	203	175	755	711
Sitting Bull Middle School	73	74	275	331
Vanguard Prep	226	185	879	739
TOTAL	723	549	2816	2239

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	NO	NO	4351	6583
Civic Center Pool - Morning Lap Swim	342	511	2873	3764
Civic Center Pool - Evening Lap Swim	130	168	1027	1744
Civic Center Pool - Swim Lessons	NO	NO	552	964
Civic Center Pool - Water Aerobics	62	56	542	747
Civic Center Pool - Discover Scuba	NO	NO	11	NO
Civic Center Pool - Open Water Diver Course	NO	NO	7	7
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	NO	NO	14	NO
Civic Center Pool - Competitive Stroke Tech.	10	NO	80	NO
Civic Center Pool - Community Water Safety	NO	NO	7	NO
Civic Center Pool - Apple Valley WAVE	NO	9	68	106
Civic Center Pool - Halloween Pool Party	min	NO	min	NO
TOTAL	544	744	9532	13,915

Open Water Diver



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		07/08	08/09
Firecracker Run		146	183
Mud Fest		380	235
Sweet Summer Night		NO	480
Fall Festival Run (Round Up Run)		70	85
Horsemen's Center Campfire Programs		NO	NO
Haunted House		461	350
Kiddie Carnival		500	300
Turkey Run		82	105
TOTAL		1639	1738



HIGHLIGHTS

The 6th Annual Turkey Run was held on Saturday, November 22nd with 105 participants. Separate awards (including turkeys!) were given to men and women in each age division.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2010 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Senior Fitness.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, Kickball, a basketball tournament and softball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons were offered Summer 2008. Other new programs for teens include Driver's Education, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 137 participants per week. Interpretive camps were offered during Summer 2008 with some filling to capacity. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional sessions are being offered for some programs that fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** - Special Apples participation continues to increase and a diverse schedule is being offered.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.



	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteers/Volunteers	11	15	62	139	362	737
Coaches	0	0	30	28	120	415
TOTAL	11	15	92	167	482	1152

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered