

# Monthly Report of Services & Activities Parks Department and Recreation Department

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## Upcoming Events

- Adult 3-on-3 Basketball Tournament  
February 8th
- Tri-Star Basketball Skills Contest  
February 11th
- Parent's Night Out  
February 13th
- Youth 3-on-3 Soccer Tournament  
February 28th
- Youth Track Meet  
March 28th

## PARKS and FACILITIES DIVISIONS

DECEMBER 2008

## PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
# TREES PLANTED	0	5	2	5
# TREES REMOVED	1	90	27	115
# TREES TRIMMED	35	15	113	73
SERVICE REQUESTS COMPLETED	5	2	37	29
VANDALISM ACTS REPAIRED	1	3	15	8
GRAFFITI ACTS REPAIRED	3	1	11	4

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
WEEKEND WORKERS	344	744	3649	3544
WEEKDAY WORKERS	844	968	5121	5608
VOLUNTEER WORKERS	0	0	40	191
OTHER	183	68	504	210
<b>TOTAL NON PAID LABOR HOURS:</b>	<b>1371</b>	<b>1780</b>	<b>9314</b>	<b>9553</b>

## PARK AND FACILITY PROJECTS COMPLETED

- Replaced slides and slide hoods on playgrounds at Brewster Park, Mountain Vista Park and Sycamore Rocks Park.
- Stripped parking lots at James Woody Park, Horsemen's Center and Mendel Park.



Mountain Vista Park

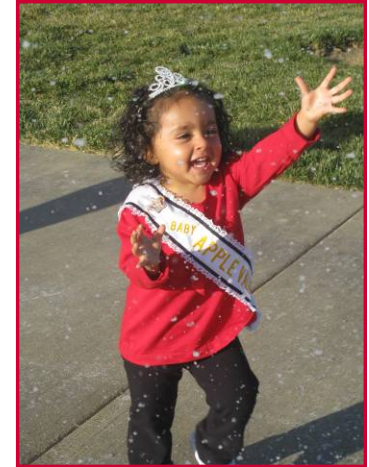
## PARK AND FACILITY USAGE

### *Winter Wonderland 2008*

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Aquatic Center	77	102	590	844
Amphitheatre	0	2	8	10

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Corwin Park	0	0	17	18
James Woody Park	0	0	0	6
Mendel Park	0	0	3	2
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	0

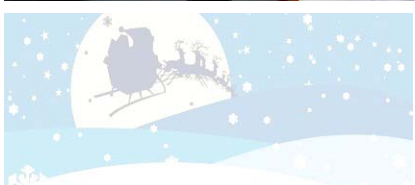
PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Brewster Park	74	35	718	756
Corwin Park	2	0	129	70
James Woody Park 9 fields	91	52	820	602
Lions Park	0	0	83	81
Mendel Park	0	0	73	69
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	0
Sycamore Rocks Park	0	0	50	95
Thunderbird Park	0	0	108	111
Virginia Park	0	0	70	28
Yucca Loma Park	0	0	69	65



nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

**PARK AND FACILITY USAGE**

**Santa in the park!**



Santa made his way to Apple Valley early this Christmas visiting James Woody Park and Thunderbird Park. He listened to each child's wish list and took photos.



HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
BMX	7	12	50	41
Horseshows	0	0	3	15
Picnics/Camping/Open Ride	27	1	149	27

\*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.

TOWN HALL RECREATION CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Room # 1	19	15	139	111
Room # 2	25	14	178	110
Room # 3	24	26	217	214
Room # 4	25	26	219	214
Room # 5	16	1	89	15

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Auditorium	40	46	247	260
Ward Room	34	40	203	229
Arts and Crafts Room	30	32	193	202
Upstairs Meeting Room	5	7	42	41
Kitchen	3	4	31	23
Mini-Gym	21	31	185	212
Gymnasium	38	36	333	259

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered



## YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Softball	205*	290	12*	18
Over 30-Basketball	min	NO	min	NO
Co-Ed Volleyball	min	NO	min	NO
7-on-7 Men's Soccer	min	min	min	min
3-on-3 B-ball Tourn.	min	16	min	4
Adult Kickball	NO	45	NO	5
<b>TOTAL</b>	<b>205</b>	<b>351</b>	<b>12</b>	<b>27</b>

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	7	14	nap	nap
<b>TOTAL</b>	<b>7</b>	<b>14</b>	<b>0</b>	<b>0</b>

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	16	49	nap	nap
Pee Wee Soccer	80	67	10	8
Pee Wee T-Ball	NO	NO	NO	NO
<b>TOTAL</b>	<b>96</b>	<b>116</b>	<b>10</b>	<b>8</b>

\*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

# PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Programs/Classes	33	42	412	445
Youth Programs/Classes	197	160*	1516	1082*
Day Camp	28	23	435	291
CAVE	7	5	98	61
Open Gym	353	160	1890	2137
Interpretive Camps	NO	NO	25	72
Therapeutic Recreation	NO	NO	82	93
<b>TOTAL</b>	<b>618</b>	<b>390</b>	<b>4458</b>	<b>4181</b>

Rent A Santa



\*Participation in Shotokan Karate significantly decreased due to instructor opening his own studio. December 2007's participation was 73 students.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
AAE - Mojave River Campus	14	18	104	103
AAE - Thunderbird Campus	19	26	131	168
Desert Knolls School	70	28	471	259
Mojave Mesa School	9	NO	75	NO
Rancho Verde School	28	NO	161	NO
Sandia School	25	NO	130	NO
Sitting Bull Elementary School	137	120	892	831
Sitting Bull Middle School	45	59	320	390
Vanguard Prep	127	132	1006	871
<b>TOTAL</b>	<b>474</b>	<b>383</b>	<b>3290</b>	<b>2622</b>

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 min - Minimum participation not met  
 NO - Not offered



# AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	NO	NO	4351	6583
Civic Center Pool - Morning Lap Swim	352	299	3225	4063
Civic Center Pool - Evening Lap Swim	52	95	1079	1839
Civic Center Pool - Swim Lessons	NO	NO	552	964
Civic Center Pool - Water Aerobics	30	48	572	795
Civic Center Pool - Discover Scuba	NO	NO	11	NO
Civic Center Pool - Open Water Diver Course	NO	NO	7	7
Civic Center Pool - Lifeguard Training Course	NO	NO	NO	NO
Civic Center Pool - Guard Start	NO	NO	14	NO
Civic Center Pool - Competitive Stroke Tech.	8	NO	88	NO
Civic Center Pool - Community Water Safety	NO	NO	7	NO
Civic Center Pool - Apple Valley WAVE	NO	9	68	115
Civic Center Pool - Scuba Santa	NO	28	NO	28
<b>TOTAL</b>	<b>442</b>	<b>479</b>	<b>9974</b>	<b>14,394</b>

## Scuba Santa



nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/  
PROGRAM HIGHLIGHTS**

**Apple Valley's  
Most Talented Kid**



SPECIAL EVENTS # of Participants	YEAR-TO-DATE	
	07/08	08/09
Firecracker Run	146	183
Mud Fest	380	235
Sweet Summer Night	NO	480
Fall Festival Run (Round Up Run)	70	85
Horsemen's Center Campfire Programs	35	25
Haunted House	461	350
Kiddie Carnival	500	300
Turkey Run	82	105
Apple Valley's Most Talented Kid	156	142
Rent-a-Santa	33	23
Community Christmas Caroling	248	NO
Santa in the Park	NO	105
<b>TOTAL</b>	<b>2111</b>	<b>2033</b>



**HIGHLIGHTS**

- *The 6th Annual Apple Valley's Most Talented Kid competition held on December 6th had 34 acts perform and the top three performers in each age category received an award.*

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 NO - Not offered



## VISION 2010 PROGRAM UPDATE

### WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Senior Fitness.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 included 7-on-7 Soccer, Kickball and a basketball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) continues to offer a variety of activities for teens. Teen swim lessons were offered Summer 2008. Other new programs for teens include Driver’s Education, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 137 participants per week. Interpretive camps were offered during Summer 2008 with some filling to capacity. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional sessions are being offered for some programs that fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** - Special Apples participation continues to increase and a diverse schedule is being offered.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen’s Center campfires, horseshows, trail rides and equestrian camping.



Volunteens gift wrapping

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteens/Volunteers	14	21	76	160	426	881
Coaches	0	0	30	28	120	415
<b>TOTAL</b>	<b>14</b>	<b>21</b>	<b>106</b>	<b>188</b>	<b>546</b>	<b>1296</b>

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered