

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

Review and Approval of User Fees – 2009-10 Fiscal Year Budget

SUMMARY STATEMENT

Currently Horsemen's Center has Council adopted fees for camping in the primitive camp sites, arena rental fees and exclusive use of the park fees. The existing rental options are as follows:

Camping Fees

Family	\$5.15 / Family
Group	\$20.70 / Group

Rental Fees

Show Arena	\$53.85 / Day
Rodeo Arena	\$80.80 / Day
Both Arenas	\$134.65 / Day
Exclusive use of the park	\$161.80 / Day

There has been an increase in the number of day use activities and rentals in the facility. The majority of these requests are for the grass area in the front of the park. Staff is recommending keeping the existing fees and the addition of several user and reservation fees at Horsemen's Center. The proposed new fees are based on rates currently charged for similar activities at either Corwin Park or Lion's Park.

Proposed New Fees: (Events reserved gatherings using some or all of the grass area)

Events with ...	Standard Fees	Non-Profit Fees
over 99 people	\$83.90 / Day	\$67.12 / Day
between 50-99 people	\$61.35 / Day	\$50.50 / Day
between 26-49 people	\$44.00 / Day	\$33.15 / Day
Not more than 25 people	\$27.95 / Day	\$22.00 / Day

Recommended Action:

- (1) Review and Discuss;
- (2) Approve User Fees

Proposed by: Ralph Wright, Community Services Manager

Item Number _____ 4 _____

T. M. Approval: _____

Budgeted Item Yes No N/A