

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

ESTABLISHING DATE AND TIME CERTAIN FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PUBLIC HEARING No. 2 (CONSOLIDATED PLAN – THIRD-YEAR ACTION PLAN)

Summary Statement:

The Code of Federal Regulations regarding the Consolidated Plan requires a minimum of two public hearings prior to submitting the Town's Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD). The first of these public hearings was conducted on October 14, 2008 for the purpose of soliciting public input in the development of the Third-Year Action Plan. The Third-Year Action Plan is a major component of the Consolidated Plan and will determine the specific use of CDBG and HOME Consortium funds for the 2009-2010 program year.

The second and final public hearing will be conducted for the purpose of receiving the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and public input regarding such recommendations. It is anticipated that, after the closure of the Consolidated Plan Public Hearing No. 2, the Town Council will take action to fund certain programs, projects and activities for fiscal year 2009-2010. The projected allocations are an estimate only as HUD has not released its final funding amounts. Minor increases or decreases beyond the projected allocation of funds will be allocated for the following projects: Apple Valley Christian Centers and Catholic Charities.

Attached are the CDCAC Recommendations for fiscal year 2009-2010.

Recommended Action:

That the Town Council establish May 12, 2009 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two public hearings necessary to develop the Town's Consolidated Plan– Third-Year Action Plan.

Proposed by: Housing Division **Item Number** _____

T.M.Approval: _____ **Budgeted Item** Yes No N/A

**FISCAL YEAR 2009-2010
COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSALS**

ID #	Organization	Project Title	Funding		Proposed	
			Request	Allocated	Accomp.	Accomp.
00-1	San Bernardino County Library	San Bernardino County Library Literacy Day	5,000.00	5,000.00	35	
00-2	Victor Valley Domestic Violence, "A Better Way"	Victor Valley Domestic Violence	15,000.00	15,000.00	50	
00-3	San Bernardino County Sexual Assault Services	Sexual Assault Program	6,000.00	6,000.00	600	
00-4	High Desert Homeless Services, Inc.	High Desert Homeless Services	20,000.00	10,000.00	70	
00-5	Holy Apostolic Church of God Pentecostal Inc.	Literacy Training Service	25,962.00	0.00	50	
00-6	One 2 One Mentors, Inc.	S.T.A.R.	5,000.00	5,000.00	50	
00-7	Assistance League of Victor Valley	Operation School Bell	10,000.00	10,000.00	400	
00-8	Inland Fair Housing and Mediation Board	Fair Housing	17,342.00	17,342.00	41	
00-9	Inland Fair Housing and Mediation Board	Landlord/Tenant Mediation	10,369.00	10,369.00	415	
00-10	Child Advocates of San Bernardino County	Court Appointed Special Advocates	9,870.00	0.00	10	
00-11	Apple Valley Christian Centers	Center Expansion/Certified Nurse Assistants	10,000.00	6,876.45	144	
00-12	Moses House Ministries	Moses House Ministries	5,000.00	5,000.00	100	
00-13	Apple Valley Police Activities League	Police Activities League	30,000.00	10,000.00	250	
00-14	St. John of God Health Care Services	Saaritan's Helping Hand	5,000.00	5,000.00	30	
00-15	Catholic Charities San Bernardino/Riverside	Emergency Rental Assistance	18,000.00	10,000.00	80	
	Total Public Service Requests		192,543.00	115,587.45		
	2009-2010 Funds Available for Public Service Activities 15%		115,587.45	0.00		
	Carry-over balances from Fiscal Year 2007-2008					
		Hi-Desert Meals On Wheels	10,000.00			
		IFHMB/Fair Housing	14.80			
		IFHMB/Landlord Tenant	3.82			
		Catholic Charities	10.10			
	Carry-over balance from Fiscal Year 2008-2009					
		Mojave Deaf Services	3,777.17			
	Allocated to RRLP		13,805.89			
	Town Administered Projects					
00-16	James Woody Community Center Kitchen Rehabilitation		21,000.00	21,000.00		
00-17	Corwin Park Shade Structure Replacement		30,000.00	30,000.00		
00-18	Village Neighborhood Road Improvement Project		143,824.00	143,824.00		
00-19	Residential Rehabilitation Loan Program		259,860.84	259,860.84		
00-20	CDBG Administraton 20%		154,116.60	154,116.60		
00-21	Mendel Park Shade Structure Replacement		30,000.00	30,000.00		
00-22	Thunderbird Park Shade Structure Replacement		30,000.00	30,000.00		
	Town Project Requests		668,801.44	668,801.44		
	Total CDBG Public Service Requests		192,543.00	0.00		
	Total CDBG Requests		861,344.44			
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	2009-2010 CDBG Allocation		770,583.00			
	Balance Carry-over		13,805.89			
	Total CDBG Funds Available		784,388.89	784,388.89		

**FISCAL YEAR 2009-2010
HOME INVESTMENT PARTNERSHIPS PROGRAM**

ID #	Organization	Project Title	Funding Request	Allocated	Proposed Accomp.	Accomp.
			594,240.00			
	Town of Apple Valley	HOME Administration 10%	42,063			
	Town of Apple Valley	Residential Rehabilitation Loan Program (RRLP)	133,187			
	Town of Apple Valley	Housing Partners I (CHDO)	89,136.00			
		Total Apple Valley HOME	264,386.00	0.00		
	City of Victorville	HOME Administration	17,361.00			
	City of Victorville	Senior Home Repair Program (SHRP)	192,493.00			
	City of Victorville	Owner-occupied Rehabilitation (OOR)	60,000.00			
	City of Victorville	Mortgage Assistance Program (MAP)	60,000.00			
		Total Victorville HOME	329,854.00	0.00		
	Total FY 2009-2010 HOME Requested		594,240.00			
	Total to be allocated for FY 2009-2010 HOME			0.00		

**FISCAL YEAR 2009-2010
AMERICAN DREAM DOWN PAYMENT INITIATIVE**

ID #	Organization	Project Title	Funding Request	Allocated	Proposed Accomp.	Accomp.
	City of Victorville	Downpayment Assistance Program (DAP)	3801.00			
		Total City of Victorville ADDI	3801.00	0.00		