

Monthly Report of Services & Activities Parks Department and Recreation Department

Inside this issue:

Park and Facility Maintenance 1

Park and Facility Usage 2-3

Youth and Adult Sports 4

Programs and Classes 5

Aquatics 6

Special Events 7

Volunteers 8

Vision 2010 Update 8

Upcoming Events

- Swing the Town
June 10th
- Father/Son Basketball
Tournament
June 14th
- Sunset Concert Series
June 18th & 25th
- Water Festival
June 20th
- Apple Valley Idol
June 26th
- Freedom Festival/
Firecracker Run
July 4th

PARKS and FACILITIES DIVISIONS

MARCH 2009

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
# TREES PLANTED	0	0	2	9
# TREES REMOVED	0	1	52	126
# TREES TRIMMED	0	0	221	98
SERVICE REQUESTS COMPLETED	3	2	44	39
VANDALISM ACTS REPAIRED	0	0	18	17
GRAFFITI ACTS REPAIRED	1	5	16	9

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
WEEKEND WORKERS	648	776	5227	5376
WEEKDAY WORKERS	776	1248	7479	8880
VOLUNTEER WORKERS	0	70	40	357
OTHER	45	65	549	418
TOTAL NON PAID LABOR HOURS:	1469	2159	13,295	15,031

PARK AND FACILITY PROJECTS COMPLETED

- Completed first application of 2430 cubic yards of soil amending material for the fields at the Lenny Brewster Sports Center.
- Prepped all ball fields at James Woody Park for Apple Valley Little League Opening Day.



Little League Opening Day

PARK AND FACILITY USAGE

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Aquatic Center	93	101	775	1136
Amphitheatre	0	31	8	41

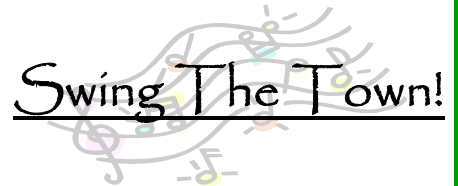
PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Corwin Park	8	2	26	24
James Woody Park	0	0	0	6
Mendel Park	2	0	5	3
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	0

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Lenny Brewster Sports Center	116	83	1016	971
Corwin Park	19	47	170	143
James Woody Park 9 fields	153	232	1161	1045
Lions Park	25	33	120	126
Mendel Park	7	22	83	101
Mountain Vista Park	6	0	16	0
Norm Schmidt Park	8	23	19	33
Sycamore Rocks Park	16	49	89	167
Thunderbird Park	16	44	146	175
Virginia Park	16	58	110	112
Yucca Loma Park	9	22	89	97

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Total Golf Rounds Played	NO	2157	NO	6157



HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
BMX	8	13	76	77
Horseshows	2	1	5	16
Picnics/Camping/Open Ride	3*	3	173	30

*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.



TOWN HALL RECREATION CENTER	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
Room # 1	20	22	196	178
Room # 2	19	27	229	191
Room # 3	41	38	331	326
Room # 4	41	38	333	326
Room # 5	0	0	92	17



JAMES A. WOODY COMMUNITY CENTER	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
Auditorium	48	52	388	401
Ward Room	40	45	326	353
Arts and Crafts Room	32	40	299	316
Upstairs Meeting Room	5	7	56	54
Kitchen	11	2	57	28
Mini-Gym	28	32	298	314
Gymnasium	38	46	463	400

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

Adult Kickball

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Softball	345*	485	22*	31
Over 25/30-Basketball	min	135	min	16
Co-Ed Volleyball	min	NO	min	NO
7-on-7 Men's Soccer	40	min	4	min
3-on-3 B-ball Tourn.	min	16	min	4
Adult Kickball	NO	120	NO	10
TOTAL	385	756	26	61



YOUTH SPORTS

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Youth Basketball - Summer/Winter	346*	328*	37*	36*
Hot Shots Basketball - Summer/Winter	75*	58*	8*	6*
Sports Camps	7	14	nap	nap
3-on-3 Soccer Tournament	NO	45	NO	12
Boys Basketball Tournament	NO	80	NO	8
TOTAL	428	525	45	62

The Adult Kickball League is played at the Lenny Brewster Sports Center. The spring league started on March 4th with a total of 5 teams and 75 participants.

PEE WEE SPORTS

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Pee Wee Basketball - Summer/Winter	36*	30*	4*	4*
Adventures in Pee Wee Sports	43	62	nap	nap
Pee Wee Soccer	80	67	10	8
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	159	159	14	12



*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Programs/Classes	59	55	591	751
Youth Programs/Classes	252	171*	2256	1598*
Day Camp	83	63	553	374
CAVE	17	9	119	75
Open Gym	160	383	2339	2755
Interpretive Camps	NO	NO	25	72
Therapeutic Recreation	16	35	143	247
TOTAL	587	716	6026	5872



**Wacky World of Science Week
at Day Camp**

*Participation in Shotokan Karate significantly decreased due to instructor opening his own studio. March 2008's participation was 80 students.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
AAE - Mojave River Campus	22	13	159	162
AAE - Thunderbird Campus	15	24	194	245
Desert Knolls School	53	37	664	392
Mojave Mesa School	9	NO	102	NO
Rancho Verde School	24	NO	234	NO
Sandia School	21	NO	211	NO
Sitting Bull Elementary School	110	103	1299	1239
Sitting Bull Middle School	55	25	522	518
Vanguard Prep	133	115	1529	1292
TOTAL	442	317	4914	3848

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	86	NO	4437	6583
Civic Center Pool - Morning Lap Swim	496	472	4701	5381
Civic Center Pool - Evening Lap Swim	151	114	1352	2223
Civic Center Pool - Swim Lessons	NO	NO	552	964
Civic Center Pool - Water Aerobics	50	44	706	941
Civic Center Pool - Discover Scuba	NO	NO	11	NO
Civic Center Pool - Open Water Diver Course	min	NO	7	7
Civic Center Pool - Lifeguard Training Course	23	18	23	18
Civic Center Pool - Guard Start	NO	NO	14	NO
Civic Center Pool - Competitive Stroke Tech.	NO	NO	88	NO
Civic Center Pool - Community Water Safety	NO	NO	7	NO
Civic Center Pool - Apple Valley WAVE	NO	8	NO	137
Civic Center Pool - CPR Challenge	min	NO	8	NO
Civic Center Pool - Scuba Santa	NO	NO	NO	28
TOTAL	806	656	11,906	16,282



Water Aerobics



Lap Swim

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		07/08	08/09
Firecracker Run		146	183
Mud Fest		380	235
Sweet Summer Night		NO	480
Fall Festival Run (Round Up Run)		70	85
Horsemen's Center Campfire Programs		35	25
Haunted House		461	350
Kiddie Carnival		500	300
Turkey Run		82	105
Apple Valley's Most Talented Kid		156	142
Rent-a-Santa		33	23
Community Christmas Caroling		248	NO
Santa in the Park		NO	105
Swing the Town		NO	214
Youth Track Meet		318	302
TOTAL		2429	2549



HIGHLIGHTS

- *The Annual Youth Track Meet held on Saturday, March 28 at Apple Valley High School had approximately 300 participants ages 8-12. Events included 50M, 100M, 200M, 400M, 800M and 1600M runs. In addition, there was also a standing long jump, a softball throw and a 1600M school relay race.*

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



VISION 2010 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates and Tap Dancing.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2009 include the High Desert's only 7-on-7 Soccer League and Adult Kickball now in its second season.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) continues to offer a variety of activities for teens. Teen swim lessons were offered Summer 2008. Other new programs for teens include Driver's Education, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 137 participants per week. Interpretive camps were offered during Summer 2008 with some filling to capacity. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional sessions are being offered for some programs that fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** - Special Apples participation continues to increase and a diverse schedule is being offered.
- **FAMILIES** - The 3rd Annual Easter Eggstravaganza was held in April 2009 with approximately 1,000 people attending.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.



Deputy Cahow with the Apple Valley Police Department was the guest speaker at the Teen Zone Leadership, Public Speaking and Communication Workshop held on March 27th.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteers/Volunteers	24	11	120	195	799	1248
Coaches	0	0	70	74	1239	1139
TOTAL	24	11	190	269	2038	2387

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered