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Upcoming Events

- Sunset Concert SeriesJune 18th & 25th
- Water Festival June 20th
- Apple Valley Idol June 26th
- Freedom Festival/ Firecracker Run July 4th
- Swing the Town July 8th
- National Night Out August 4th

Monthly Report of Services & Activities Parks Department and Recreation Department

PARKS and FACILITIES DIVISIONS

APRIL 2009

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MON	THLY	YEAR-TO-DATE		
	07/08	08/09	07/08	08/09	
# TREES PLANTED	0	0	2	9	
# TREES REMOVED	0	0	52	126	
# TREES TRIMMED	0	20	221	118	
SERVICE REQUESTS COMPLETED	4	4	48	43	
VANDALISM ACTS REPAIRED	4	3	22	20	
GRAFFITI ACTS REPAIRED	2	ı	18	10	

**NON PAID LABOR SOURCES	MON	THLY	YEAR-TO-DAT		
	07/08	08/09	07/08	08/09	
WEEKEND WORKERS	552	344	5779	5720	
WEEKDAY WORKERS	600	1336	8079	10,216	
VOLUNTEER WORKERS	0	0	40	357	
OTHER	70	168	619	586	
TOTAL NON PAID LABOR HOURS:	1222	1848	14,517	16,879	

PARK AND FACILITY PROJECTS COMPLETED

- Aerated and fertilized all parks.
- Re-seeded Fields 5, 7, 9 and 11 at the Lenny Brewster Sports Center.
- Relocated various plants throughout Town Hall to accommodate the construction of the Town Hall Annex.

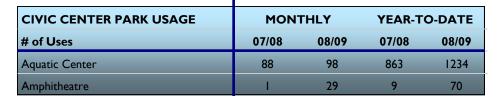


Lion's Park

APRIL 2009 Page 2 **RECREATION DIVISION**



PARK AND FACILITY USAGE



PICNIC AREA USAGE - SCHEDULED	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
Corwin Park	3	3	29	27
James Woody Park	0	0	0	6
Mendel Park	2	2	5	5
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	0	0
Virginia Park	I	0	I	0

PARK/FIELD USAGE	MONTHLY		YEAR-T	O-DATE
(Typical Use = I Hour) # of Uses	07/08	08/09	07/08	08/09
Lenny Brewster Sports Center	116	224	1016	1360
Corwin Park	19	42	170	216
James Woody Park 9 fields	153	230	1161	1598
Lions Park	25	26	120	151
Mendel Park	7	22	83	105
Mountain Vista Park	6	0	16	16
Norm Schmidt Park	8	22	19	41
Sycamore Rocks Park	16	47	89	148
Thunderbird Park	16	44	146	190
Virginia Park	16	54	110	164
Yucca Loma Park	9	22	89	111

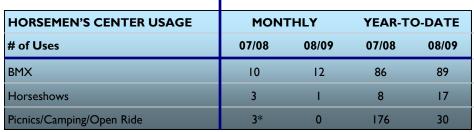
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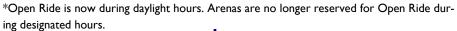


PARK AND FACILITY USAGE



RECREATION DIVISION





TOMOLILALI		MONE		VEAR TO DATE		
TOWN HALL RECREATION CENTER		MON'	IHLY	YEAR-TO-DATE		
	# of Uses	07/08	08/09	07/08	08/09	
Room # I		22	23	218	201	
Room # 2		21	21	250	212	
Room # 3		40	43	371	369	
Room # 4		40	43	373	369	
Room # 5		4	1	96	18	

JAMES A. WOODY COMMUNITY CENTER		MONTHLY		YEAR-TO-DATE		
	# of Uses	07/08	08/09	07/08	08/09	
Auditorium		45	46	433	447	
Ward Room		40	39	366	392	
Arts and Crafts Room		33	35	332	351	
Upstairs Meeting Room		5	3	61	57	
Kitchen		8	2	65	30	
Mini-Gym		32	25	330	339	
Gymnasium		30	34	493	434	



Community Clean-Up Day held on April 11th.



Kid's Safety Fair & Bike Rodeo held at Town Hall on April 25th.

nap - Figures not applicable

min - Minimum participation not met

YOUTH AND ADULT SPORTS PARTICIPATION

	# of Participants		# of T	eams	
	YEAR-T	O-DATE	YEAR-TO-DATE		
ADULT SPORTS	07/08	08/09	07/08	08/09	
Adult Softball	345	485	22	31	
Over 25/30-Basketball	40	135	4	16	
Co-Ed Volleyball	min	NO	min	NO	
7-on-7 Men's Soccer	40	min	4	min	
3-on-3 B-ball Tourn.	min	16	min	4	
Adult Kickball	NO	120	NO	10	
TOTAL	425	756	30	61	

Adventures In Pee Wee Sports



# of Participants		# of Teams	
YEAR-TO	YEAR-TO-DATE		O-DATE
07/08	08/09	07/08	08/09
346	328	37	36
75	58	8	6
7	14	nap	nap
NO	45	NO	12
NO	80	NO	8
428	525	45	62
	75 7 NO	7EAR-TO-DATE 07/08 08/09 346 328 75 58 7 14 NO 45 NO 80	YEAR-TO-DATE YEAR-TO-DATE 07/08 08/09 07/08 346 328 37 75 58 8 7 14 nap NO 45 NO NO 80 NO

	# of Participants YEAR-TO-DATE		# of Teams	
PEE WEE SPORTS	07/08	08/09	07/08	08/09
Pee Wee Basketball - Summer/Winter	36	30	4	4
Adventures in Pee Wee Sports	43	76	nap	nap
Pee Wee Soccer	80	67	10	8
Pee Wee T-Ball	105	111	12	12
TOTAL	264	284	26	24

^{*}Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.



nap - Figures not applicable

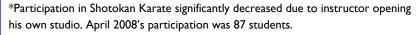
min - Minimum participation not met

NO - Not offered

RECREATION DIVISION APRIL 2009 Page 5



PROGRAMS/CLASSES	MONTHLY		YEAR-TO-DATE	
# of Participants	07/08	08/09	07/08	08/09
Adult Programs/Classes	69	131	660	882
Youth Programs/Classes	265	168*	2521	1766*
Day Camp	NO	NO	553	374
CAVE	NO	NO	119	75
Open Gym	300	498	2639	3253
Interpretive Camps	NO	NO	25	72
Therapeutic Recreation	17	32	160	279
TOTAL	65 I	829	6677	6701





After School Program students with asthma participated in an Open Airways class offered by the American Lung Association this month.

The program is designed to raise awareness about asthma and improve selfmanagement skills.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MON	THLY	YEAR-TO-D	
	07/08	08/09	07/08	08/09
AAE - Mojave River Campus	24	20	183	182
AAE - Thunderbird Campus	32	33	226	278
Desert Knolls School	74	34	738	426
Mojave Mesa School	17	NO	119	NO
Rancho Verde School	20	NO	254	NO
Sandia School	30	NO	241	NO
Sitting Bull Elementary School	166	129	1465	1368
Sitting Bull Middle School	76	33	598	551
Vanguard Prep	179	154	1708	1446
TOTAL	618	403	5532	4251

nap - Figures not applicable

min - Minimum participation not met

APRIL 2009 Page 6 **RECREATION DIVISION**



AQUATICS	MONTHLY		YEAR-T	O-DATE
# of Participants	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	NO	NO	4437	6583
Civic Center Pool - Morning Lap Swim	600	611	5301	5992
Civic Center Pool - Evening Lap Swim	156	289	1508	2512
Civic Center Pool - Swim Lessons	NO	NO	552	964
Civic Center Pool - Water Aerobics	52	62	758	1003
Civic Center Pool - Discover Scuba	NO	NO	П	NO
Civic Center Pool - Open Water Diver Course	NO	NO	7	7
Civic Center Pool - Lifeguard Training Course	NO	NO	23	18
Civic Center Pool - Guard Start	NO	NO	14	NO
Civic Center Pool - Competitive Stroke Tech.	NO	NO	88	NO
Civic Center Pool - Community Water Safety	NO	NO	7	NO
Civic Center Pool - Apple Valley WAVE	NO	14	NO	151
Civic Center Pool - CPR Challenge	8	20	16	20
Civic Center Pool - Scuba Santa	NO	NO	NO	28
TOTAL	816	996	12,790	17,278



Water Aerobics

- nap Figures not applicable min Minimum participation not met NO Not offered

RECREATION DIVISION APRIL 2009 Page 7

SPECIAL EVENTS PARTICIPATION/ PROGRAM HIGHLIGHTS





SPECIAL EVENTS	YEAR-TO-DATE	
# of Participants	07/08	08/09
Firecracker Run	146	183
Mud Fest	380	235
Sweet Summer Night	NO	480
Fall Festival Run (Round Up Run)	70	85
Horsemen's Center Campfire Programs	35	25
Haunted House	461	350
Kiddie Carnival	500	300
Turkey Run	82	105
Apple Valley's Most Talented Kid	156	142
Rent-a-Santa	33	23
Community Christmas Caroling	248	NO
Santa in the Park	NO	105
Swing the Town	NO	279
Youth Track Meet	318	302
Bunny Run	168	221
Eggstravaganza	1,000	2,300
TOTAL	3597	5135

HIGHLIGHTS

• The 3rd Annual Eggstravaganza was offered on Saturday, April 11th at Lion's Park. Cohosted by the Optimist Club, the event featured fun for all ages with game booths, face painting, a bouncer slide, relay races and an Easter Egg Hunt.

nap - Figures not applicable

min - Minimum participation not met



VISION 2020 PROGRAM UPDATE

WORKPLAN - Increase Recreational Opportunities for Youth and Adults

- **SENIORS** Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates and Tap Dancing.
- ADULTS Continuing to be responsive to the recreational sports needs of adults. Adult Softball
 and Basketball leagues continue to be offered. Additional programs being offered during 2009
 include the High Desert's only 7-on-7 Soccer League and Adult Kickball now in its second season.
- **TEENS** The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) continues to offer a variety of activities for teens. Teen swim lessons will be offered Summer 2009. Other new programs for teens include Driver's Education, Teen Nights and Teen Zone.
- **YOUTH** The After School Activities Program continues to operate with approximately 137 participants per week. Interpretive camps will be offered during Summer 2009 with some filling to capacity. Additional innovative youth programs and classes continue to increase.
- PRESCHOOL Pee Wee classes and sports continue to fill to capacity. Additional sessions are being offered for some programs that fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** Special Apples participation continues to increase and a diverse schedule is being offered.
- **FAMILIES** The 3rd Annual Easter Eggstravaganza was held in April 2009 with approximately 2,300 people attending.
- **EQUESTRIAN** Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.

200

Volunteens working at the Eggstravaganza event.

	# of Volunteers MONTHLY		# of Volunteers		# of Hours	
			YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteens/Volunteers	17	18	137	213	887	1406
Coaches	12	12	82	86	1245	1139
TOTAL	29	30	219	299	2132	2545

nap - Figures not applicable

min - Minimum participation not met