

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Swing the Town
August 12th
- Sunset Concert Series
August 13th
- Rockin' Flea Market
August 15th
- Mud Fest
August 22nd
- Fall Festival
September 12th
- Teen Expo & Art Fest
September 19th

PARKS and FACILITIES DIVISIONS

JUNE 2009

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
# TREES PLANTED	3	0	22	9
# TREES REMOVED	6	0	63	126
# TREES TRIMMED	30	20	266	148
SERVICE REQUESTS COMPLETED	9	5	62	51
VANDALISM ACTS REPAIRED	0	2	22	26
GRAFFITI ACTS REPAIRED	0	1	19	13

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
WEEKEND WORKERS	464	576	6795	6736
WEEKDAY WORKERS	1104	1344	10,119	12,680
VOLUNTEER WORKERS	0	62	40	539
OTHER	24	0	706	666
TOTAL NON PAID LABOR HOURS:	1592	1982	17,660	20,621

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Civic Center Park and Amphitheater for two Sunset Concert Series events.
- Resurfaced the hardwood floor of the Auditorium and stage at the James Woody Community Center.
- Completed the deep-time aerating of Brewster Park.



James Woody Community Center
Auditorium

PARK AND FACILITY USAGE

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Aquatic Center	168	219	1140	1587
Amphitheatre	4	4	14	76



PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Corwin Park	4	8	39	39
James Woody Park	4	2	5	8
Mendel Park	0	1	5	6
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	1	2	2	2
Virginia Park	0	0	1	1

The Civic Center Park Aquatic Center was busy this month with 12 private pool party reservations. The pool is available to rent for private events including birthdays, graduations, end of the year school parties and other special occasions.

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Lenny Brewster Sports Center	93	79	1318	1635
Corwin Park	4	3	184	261
James Woody Park 9 fields	94	155	1624	1958
Lions Park	2	4	129	181
Mendel Park	0	3	83	129
Mountain Vista Park	0	0	17	18
Norm Schmidt Park	0	1	19	63
Sycamore Rocks Park	32	3	162	196
Thunderbird Park	3	4	149	236
Virginia Park	4	4	116	221
Yucca Loma Park	5	2	95	134



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Total Golf Rounds Played	NO	2486	NO	13,047

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
BMX	9	9	106	108
Horseshows	0	2	11	21
Picnics/Camping/Open Ride	6*	28	188	64

*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.



TOWN HALL RECREATION CENTER	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
Room # 1	23	18	264	237
Room # 2	20	10	293	241
Room # 3	26	35	438	433
Room # 4	26	35	440	433
Room # 5	1	2	100	21

JAMES A. WOODY COMMUNITY CENTER	MONTHLY		YEAR-TO-DATE	
# of Uses	07/08	08/09	07/08	08/09
Auditorium	67	40	552	531
Ward Room	42	43	446	475
Arts and Crafts Room	41	45	405	426
Upstairs Meeting Room	12	12	73	69
Kitchen	5	5	75	39
Mini-Gym	44	42	405	404
Gymnasium	41	43	563	498



nap - Figures not applicable
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 NO - Not offered

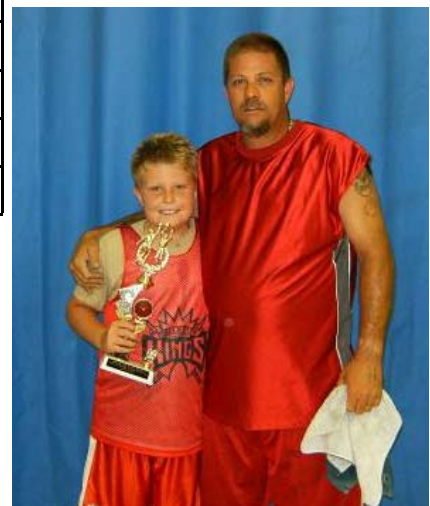
YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Softball	525	690	34	45
Over 25/30-Basketball	40	135	4	16
Co-Ed Volleyball	min	NO	min	NO
7-on-7 Men's Soccer	40	min	4	min
3-on-3 B-ball Tourn.	min	16	min	4
Adult Kickball	min	255	min	19
TOTAL	605	1096	42	84



The 2nd Annual Father/Son Basketball Tournament was held on June 14th with 20 participants. Fathers and sons competed in a 2-on-2 tournament with awards given to the top three teams in each division.

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Youth Basketball - Summer/Winter	524	513	57	56
Hot Shots Basketball - Summer/Winter	108	84	12	10
Sports Camps	15	14	nap	nap
3-on-3 Soccer Tournament	NO	45	NO	12
Boys Basketball Tournament	NO	80	NO	8
Father/Son Basketball Tournament	28	20	nap	nap
TOTAL	675	756	69	86



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Pee Wee Basketball - Summer/Winter	71	65	8	8
Adventures in Pee Wee Sports	43	76	nap	nap
Pee Wee Soccer	80	67	10	8
Pee Wee T-Ball	105	111	12	12
TOTAL	299	319	30	28

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION



PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Adult Programs/Classes	78	153	799	1091
Youth Programs/Classes	286	231*	3049	2171*
Day Camp	166	172	719	546
CAVE	42	48	161	123
Open Gym	395	393	3452	4149
Interpretive Camps	20	20	45	92
Therapeutic Recreation	5	146	181	531
TOTAL	992	1163	8406	8703

*Participation in Shotokan Karate significantly decreased due to instructor opening his own studio. June 2008's participation was 80 students.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
AAE - Mojave River Campus	10	9	217	213
AAE - Thunderbird Campus	10	14	270	320
Desert Knolls School	22	12	828	473
Mojave Mesa School	2	NO	127	NO
Rancho Verde School	8	NO	280	NO
Sandia School	8	NO	269	NO
Sitting Bull Elementary School	53	53	1669	1541
Sitting Bull Middle School	16	10	657	587
Vanguard Prep	51	72	1927	1677
TOTAL	180	170	6244	4811

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09
Civic Center Pool - Open Rec Swim	2823	2725	8080	9308
Civic Center Pool - Morning Lap Swim	767	561	6604	7130
Civic Center Pool - Evening Lap Swim	236	358	1942	3237
Civic Center Pool - Swim Lessons	482	433	1034	1397
Civic Center Pool - Water Aerobics	163	148	1037	1258
Civic Center Pool - Discover Scuba	NO	NO	11	NO
Civic Center Pool - Open Water Diver Course	NO	5	16	12
Civic Center Pool - Lifeguard Training Course	NO	NO	23	18
Civic Center Pool - Guard Start	26	18	40	18
Civic Center Pool - Competitive Stroke Tech.	NO	NO	88	NO
Civic Center Pool - Community Water Safety	NO	NO	12	NO
Civic Center Pool - Apple Valley WAVE	32	51	53	242
Civic Center Pool - CPR Challenge	NO	NO	16	20
Civic Center Pool - Special Events	NO	175	250	203
TOTAL	4529	4474	19,206	22,843

apple valley WAVE

The Apple Valley WAVE recently became a competitive swim team lead by a USA Swim Coach. The team promotes strong kids, team spirit and healthy competition. Swimmers also have the opportunity to compete in swim competitions year-round.



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

SPECIAL EVENTS PARTICIPATION/ PROGRAM HIGHLIGHTS

Apple Valley Idol



SPECIAL EVENTS # of Participants	YEAR-TO-DATE	
	07/08	08/09
Firecracker Run	146	183
Mud Fest	380	235
Sweet Summer Night	NO	480
Fall Festival Run (Round Up Run)	70	85
Horsemen's Center Campfire Programs	35	25
Haunted House	461	350
Kiddie Carnival	500	300
Turkey Run	82	105
Apple Valley's Most Talented Kid	156	142
Rent-a-Santa	33	23
Community Christmas Caroling	248	NO
Santa in the Park	NO	105
Swing the Town	NO	407
Youth Track Meet	318	302
Bunny Run	168	221
Eggstravaganza	1,000	2,300
Apple Valley Idol	300	330
TOTAL	3897	5593

HIGHLIGHTS

The 7th Annual Apple Valley Idol was held at the Civic Center Park Amphitheater this year and featured 30 performers ages 8 - 18. An audience of 330 enjoyed the show and awards were presented to the top three performers in each age category. The top winners were invited to perform at the 4th of July Freedom Festival.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates and Tap Dancing.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2009 include the High Desert's only 7-on-7 Soccer League and Adult Kickball now in its second season.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) continues to offer a variety of activities for teens. Teen swim lessons will be offered Summer 2009. Other new programs for teens include Driver's Education, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 137 participants per week. Interpretive camps will be offered during Summer 2009 with some filling to capacity. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional sessions are being offered for some programs that fill to capacity. New classes being offered include Kindermusik and Rainbow Connection (preschool art class).
- **DEVELOPMENTALLY CHALLENGED** - Special Apples participation continues to increase and a diverse schedule is being offered.
- **FAMILIES** - The 3rd Annual Easter Eggstravaganza was held in April 2009 with approximately 2,300 people attending.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.



Volunteens at Apple Valley Idol

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	07/08	08/09	07/08	08/09	07/08	08/09
Volunteens/Volunteers	19	15	173	243	1113	1669
Coaches	28	28	110	114	1660	1283
TOTAL	47	43	283	357	2773	2952

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered