

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

ADOPTION OF MEASURE I - CAPITAL IMPROVEMENT PLAN

Summary Statement:

Pursuant to the requirements of Measure I, which was approved by the voters in November 1989, each local jurisdiction receiving funds must approve an annual update of its Five-Year Capital Improvement Program. A Resolution adopting the Measure I Expenditure Plan for FY 09-10 for the Town of Apple Valley is attached. This Plan may be revised at any time should the Town Council find it appropriate to do so. Last fiscal year's two-year plan for FY 08-10 needs to be revised as a result of the Corwin Road Project not commencing until the beginning of FY 2009.

Attachments:

- Revised FY 08/10 Measure I, 2-year plan
- Measure I, 1-Year Plan including Expenditure Strategy
- Resolution No. 2009- "A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I One-Year Capital Improvement Program"

Recommended Action:

1. Approve the Revised FY 08/10 Measure I, 2-year plan (actual expenditures)
2. Approve FY 09/10 Measure I, 1-year plan
3. Adopt Resolution No. 2009- , "A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I One-Year Capital Improvement Program"

Proposed by: Engineering Division **Item Number** _____

T. M. Approval: _____ **Budgeted Item** **Yes** **No** **N/A**

RESOLUTION NO. 2009-49

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
APPLE VALLEY, STATE OF CALIFORNIA, ADOPTING THE
MEASURE I ONE-YEAR CAPITAL IMPROVEMENT
PROGRAM**

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five Year Capital Improvement Program and a Twenty Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Capital Improvement Plan;

NOW, THEREFORE, BE IT RESOLVED that Town Council of the Town of Apple Valley, State of California, hereby adopts the Measure I Two-Year Capital Improvement Program a copy of which is attached to this resolution.

PASSED, APPROVED and ADOPTED this 27th day of October 2009.

MAYOR

ATTEST:

TOWN CLERK

(SEAL)

TOWN OF APPLE VALLEY			
MEASURE I TWO-YEAR PLAN			
2008/2010 (Revised)			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
REGIONAL/ARTERIAL FUNDS			
2008/2009	Apple Valley Road – Kanbridge Street to Yucca Loma Road	Widen from 2 to 4 lanes	\$2,300,000 \$1,650,000 (ACTUAL)
	Highway 18 - Apple Valley Road to Corwin Road	Design-Intersection realignment	\$500,000 \$125,000 (ACTUAL)
	High Desert Corridor	Construct new facility	\$100,000 \$56,068 (ACTUAL)
2009/2010	Apple Valley Road / Highway 18 Intersection	Complete the Design- Intersection realignment	\$375,000
	Apple Valley Road / Highway 18 intersection improvements	Alignment & improvements	\$1,725,995 \$2,652,417
	High Desert Corridor	Construct new facility	\$100,000
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study	\$330,000
		SUBTOTAL	\$4,625,996 \$5,288,485

LOCAL FUNDS			
2008/2009	Citywide Categorical	Street Rehabilitation	\$700,000 \$630,000 (ACTUAL)
	Waalew Road- Corwin Road to Navajo	Street Rehabilitation	\$600,000
	Corwin Rd-SR 18 to Dale Evans	Street Rehabilitation	\$800,000 \$75,000 (ACTUAL)
2009/2010	Citywide Categorical	Street Rehabilitation	\$650,000
	Waalew Road- Corwin Road to Navajo	Street Rehabilitation	\$600,000
	Corwin Rd-SR 18 to Dale Evans	Street Rehabilitation	\$775,000
	Yucca Loma Road Design Rincon to Apple Valley Road	Street Rehabilitation	\$517,805
		SUBTOTAL	\$3,104,306 \$3,247,805

ELDERLY AND HANDICAPPED FUNDS			
2008/2009	Citywide	Bus Stops/Shelters	\$252,000 \$158,800 (actual)
2009/2010	Citywide	Bus Stops/Shelters	\$217,384 \$334,358
		SUBTOTAL	\$ 469,384 \$493,158
		TOTAL	\$8,199,686 \$9,029,448
Contact Name:	Brad Miller	Measure I Revenue Estimate (2 years) +rollover	\$8,199,686 \$9,029,448
	Town Engineer 760-240-7000	Regional/Arterial	\$4,625,996 \$5,288,485
		Local	\$3,247,805
	Resolution No. _____	E & H Transit	\$493,158

EXPENDITURE STRATEGY

Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including reconstruction of existing roadways, maintenance of existing roadways, and support of the local transit authority. The funds are allocated at 65%, 30% and 5% respectively for arterial, local and transit projects on the Town's regional roadways. Local streets identified for reconstruction are chosen based on their priority within the Town's Pavement Management Program. Additionally, our expenditure plan above uses our previous Measure I balance which is \$1.6M for arterial and \$1.9M for local, and \$220,000 for transit combining for a total roll-over of \$3.75 Million.

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