TOWN OF APPLE VALLEY, CALIFORNIA

AGENDA MATTER

Subject Item:

MEASURE I -2010-2040 EXPENDITURE PLAN FOR THE VICTOR VALLEY SUBAREA, FIVE-YEAR- CAPITAL PROJECT NEEDS ANALYSIS

Summary Statement:

On July 8, 2008, the Town Council approved the Victor Valley Subarea Expenditure Plan, which included the Yucca Loma Bridge Project. Though the 2010-2040 Measure I Ordinance doesn't take effect until April 2010, SANBAG staff has been discussing with each Subarea its needs, priorities and process in preparation for the administration of those funds. A part of these funds, which are not directly passed through to each jurisdiction, is the 25% portion, or the Major Local Highways Program funding. This shared allocation of funds is intended to facilitate the construction of inter-jurisdictional highway projects within the Victor Valley Subarea. The Subarea is comprised of elected officials from Hesperia, Apple Valley, Victorville, Adelanto and the County of San Bernardino.

SANBAG staff has requested that each jurisdiction within the Victor Valley Subarea reaffirm its commitment to the following priorities prior to SANBAG Board approval:

- 1. La Mesa/Nisqualli Interchange- City of Victorville
- 2. Yucca Loma Bridge- Town of Apple Valley
- 3. Ranchero Road Interchange-City of Hesperia

Recommended Action:

Adopt Resolution No.2009-51, "A Resolution of the Town Council of the Town of Apple Valley, adopting the Five-Year Capital Project Needs Analysis"

Proposed by:	Engineering Division		Item Nu	mber
T. M. Approval:		Budgeted Item	⊠ Yes	□ No □ N/A

Council Meeting Date: 11/10/2009 14-1

RESOLUTION NO. 2009-51

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, STATE OF CALIFORNIA, ADOPTING THE FIVE-YEAR CAPITAL PROJECT NEEDS ANALYSIS

The Town Council of the Town of Apple Valley hereby resolves as follows:

Section 1: San Bernardino County voters approved passage of Measure I in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino, and

Section 2: Revenue from the tax can only be used for transportation improvements and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority, and

Section 3: The Strategic Plan requires each local jurisdiction applying for revenue from the Victor Valley Major Local Highway Program to annually adopt and update a Five-Year Capital Project Needs Analysis.

Section 4: The Council of the Town of Apple Valley, State of California, hereby adopts the Measure I Five Year Capital Project Needs Analysis, a copy of which is attached to this resolution.

APPROVED and ADOPTED this 10th day of November 2009.

	MAYOR	
ATTEST:		
TOWN CLERK		
(SEAL)		

Council Meeting Date: 11/10/2009 14-2

YuccaLomaBridge CPNA 2009 - CPNA Project 1

14-3

(2009 dollars, in \$1'000s - SANBAG will apply escalation factors, by year)

The CPNA is an expression of the Measure I need and project priorities and does not represent an actual commitment of Measure I Major

Local Highway Program dollars. Please consult text for additional information. Victor Valley Major Local Highway Program Capital Project Needs Analysis Yucca Loma Bridge

Project Information	Phase	Funding	PRIOR	FY 10/11	FY 11/12	FY 12/13	PRIOR FY 10/11 FY 11/12 FY 12/13 FY 13/14 FY 14/15	FY 14/15
Mojave River Bridge	PA&ED							
crossing from terminus of	Total Cost:	\$200.0						
Yucca Loma Rd to terminus	Fund Type:							
of Green Tree Blvd; four lane								
bridge		1						
		Other:	\$200.0					
Total Project Cost:	PS&E							
\$32,263	Total Cost:	\$3,163.0						
2	Fund Type:	DEV FEE	\$363.0					
Total Measure I Request:		STP	8					
\$15,800								100
		Other:	\$3,163.0					
	ROW Total Cost:	\$100.0						
Commonder	Fund Type:	DEMO						
comments.		5						
		Other:	\$100.0					
	CONST		12.					
	Total Cost:	\$28,800.0		22.11				
	Fund Type:							
		MI MLHP		15,800				
		Other: Bond						
		Proceeds		\$13,000				