

# Monthly Report of Services & Activities Park and Recreation Department

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## Upcoming Events

- Apple Valley's Most Talented Kid  
December 4th
- Winter Wonderland  
December 5th
- Swing the Town  
December 9th
- Santa in the Park  
December 9th & 16th
- Story Time with Santa  
December 18th

## PARKS and FACILITIES DIVISIONS

OCTOBER 2009

## PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# TREES PLANTED	0	22	0	22
# TREES REMOVED	0	17	25	18
# TREES TRIMMED	15	10	38	10
SERVICE REQUESTS COMPLETED	2	6	24	20
VANDALISM ACTS REPAIRED	3	2	4	9
GRAFFITI ACTS REPAIRED	0	2	2	9

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
WEEKEND WORKERS	512	608	2288	2608
WEEKDAY WORKERS	848	1112	3776	3672
VOLUNTEER WORKERS	40	521	152	607
OTHER	0	379	32	856
<b>TOTAL NON PAID LABOR HOURS:</b>	<b>1400</b>	<b>2620</b>	<b>6248</b>	<b>7743</b>

## PARK AND FACILITY PROJECTS COMPLETED

- Installed new exercise equipment at Yucca Loma Park.
- Installed new sod on Field 6 at the Lenny Brewster Sports Center.
- Installed new sod at the Civic Center Amphitheater.



Lenny Brewster Sports Center

## PARK AND FACILITY USAGE



*Outdoor fitness equipment was installed at Yucca Loma Park this month. The Paul Swick Family Center at Yucca Loma School secured grant funding for the purchase of the equipment.*



CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Aquatic Center	145	105	622	640
Amphitheatre	2	0	7	7

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Corwin Park	3	4	16	15
James Woody Park	1	0	6	4
Mendel Park	0	0	2	3
Sycamore Rocks Park	0	1	0	1
Thunderbird Park	0	0	0	0
Virginia Park	0	2	0	5

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Lenny Brewster Sports Center	162	260	638	853
Corwin Park	23	49	70	141
James Woody Park 9 fields	127	301	469	758
Lions Park	25	28	72	78
Mendel Park	23	27	67	75
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	1	0	2
Sycamore Rocks Park	28	1	95	2
Thunderbird Park	36	44	111	100
Virginia Park	9	39	28	113
Yucca Loma Park	23	22	65	65

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

## PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Total Golf Rounds Played	1647	2538	6956	9638



HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
BMX	0	6	29	32
Horseshows	0	1	14	4
Picnics/Camping/Day Use	4	4	22	16



TOWN HALL RECREATION CENTER	# of Uses	MONTHLY		YEAR-TO-DATE	
		08/09	09/10	08/09	09/10
Room # 1		20	26	80	87
Room # 2		21	21	83	82
Room # 3		40	33	157	135
Room # 4		40	33	157	135
Room # 5		6	3	11	5

JAMES A. WOODY COMMUNITY CENTER	# of Uses	MONTHLY		YEAR-TO-DATE	
		08/09	09/10	08/09	09/10
Auditorium		49	54	176	202
Ward Room		44	42	155	152
Arts and Crafts Room		42	36	146	150
Upstairs Meeting Room		8	7	34	34
Kitchen		10	5	18	25
Mini-Gym		39	36	159	152
Gymnasium		63	62	184	193



nap - Figures not applicable  
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 NO - Not offered

# YOUTH AND ADULT SPORTS PARTICIPATION

## Youth 3-on-3 Soccer Tournament

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
<b>ADULT SPORTS</b>				
Adult Softball	290	260	18	20
Over 25/30-Basketball	NO	49	NO	5
7-on-7 Men's Soccer	min	NO	min	NO
3-on-3 B-ball Tourn.	16	min	4	min
Adult Kickball	45	65	5	5
<b>TOTAL</b>	<b>351</b>	<b>374</b>	<b>27</b>	<b>30</b>



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	14	NO	nap	nap
3-on-3 Soccer Tournament	NO	42	NO	11
<b>TOTAL</b>	<b>14</b>	<b>42</b>	<b>0</b>	<b>11</b>

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	49	47	nap	nap
Pee Wee Soccer	67	75	8	10
Pee Wee T-Ball	NO	NO	NO	NO
<b>TOTAL</b>	<b>116</b>	<b>122</b>	<b>8</b>	<b>10</b>

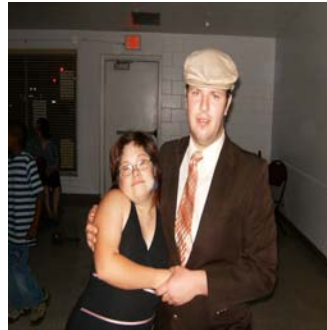


\*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

# PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Adult Programs/Classes	88	119	360	507
Youth Programs/Classes	208	187	758	742
Day Camp	59	51	268	235
CAVE	12	24	56	100
Open Gym	291	166	1675	1432
Interpretive Camps	NO	NO	72	74
Therapeutic Recreation	32	40	75	105
<b>TOTAL</b>	<b>690</b>	<b>587</b>	<b>3264</b>	<b>3195</b>



## Special Apples Halloween Costume Party

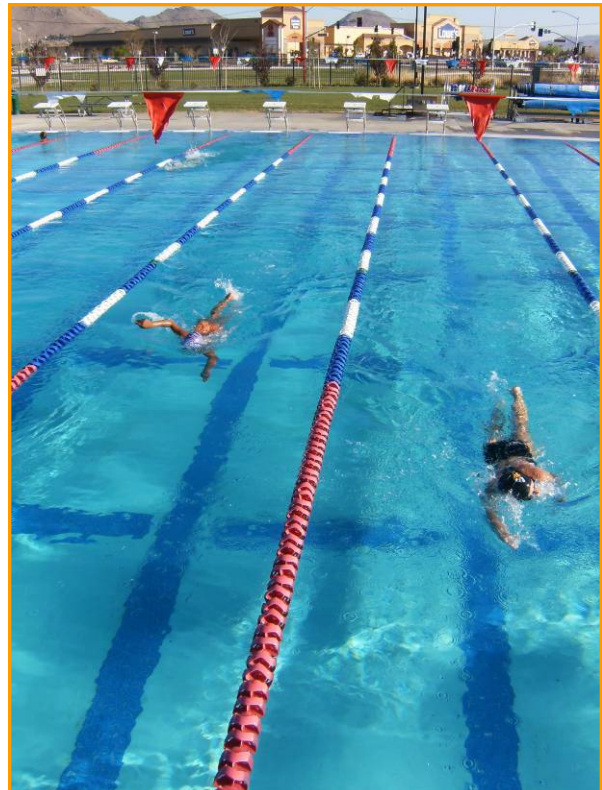


AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
AAE - Corwin Campus	NO	46	NO	143
AAE - Mojave River Campus	24	NO	61	NO
AAE - Thunderbird Campus	33	38	104	121
Desert Knolls School	39	35	178	113
Sitting Bull Elementary School	125	103	536	327
Sitting Bull Middle School	73	45	257	146
Vanguard Prep	144	107	554	348
<b>TOTAL</b>	<b>438</b>	<b>374</b>	<b>1690</b>	<b>1198</b>

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# AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Open Rec Swim	NO	NO	6583	6695
Morning Lap Swim	425	514	3253	2332
Evening Lap Swim	212	146	1576	1239
Swim Lessons	NO	NO	964	811
Water Aerobics	129	72	691	475
Open Water Diver Course	NO	NO	7	4
Kayak Kraz	NO	NO	NO	2
Apple Valley WAVE	13	38	97	198
Special Events	NO	NO	NO	51
<b>TOTAL</b>	<b>779</b>	<b>770</b>	<b>13,171</b>	<b>11,807</b>



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 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/  
PROGRAM HIGHLIGHTS**



# Haunted House



# Kiddie Carnival



**SPECIAL EVENTS**

**YEAR-TO-DATE**

# of Participants

08/09

09/10

Firecracker Run	183	208
Swing the Town	NO	52
Mud Fest	235	275
Sweet Summer Night	480	NO
Horsemen's Center Campfire Programs	NO	44
Fall Festival Run	85	68
Haunted House	350	374
Kiddie Carnival	300	600
<b>TOTAL</b>	<b>1633</b>	<b>1621</b>

**HIGHLIGHTS**

The Haunted House was offered on October 30 and 31 with approximately 374 visitors and approximately 34 volunteers. The Kiddie Carnival had approximately 600 participants enjoying a costume contest, pumpkin decorating and carnival fun.

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NO - Not offered



## VISION 2020



### **Goal #5 - Ample Parkland and Diverse Recreational Opportunities**

**Objective - Expand and enhance the Town's network of parkland and recreational opportunities.**

#### **Strategies**

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10	08/09	09/10
Volunteers/Volunteers	68	59	124	149	667	1228
Coaches	8	10	64	72	263*	288
<b>TOTAL</b>	<b>76</b>	<b>69</b>	<b>188</b>	<b>221</b>	<b>930</b>	<b>1516</b>

\*08/09 figures have been corrected.



Teen Zone members at the Haunted House



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