

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

ADOPTION OF MEASURE I – LOCAL STREET PROGRAM CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2009/2010 through 2014/2015

Summary Statement:

Pursuant to the requirements of Measure I, which was renewed by the voters, each local jurisdiction receiving funds must annually adopt a Five-Year Capital Improvement Plan, which outlines the specific projects upon which those funds shall be expended. A Resolution adopting the Measure I Expenditure Plan for FY 09-15 for the Town of Apple Valley is attached. This Plan may be revised at any time should the Town Council find it appropriate to do so.

Attachments:

- Measure I, 6-Year Plan for FY 2009 through 2015
- Resolution No. 2010-02, “A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure “I” Six-Year Capital Improvement Program”

Recommended Action:

Move to:

1. Approve FY 09/15 Measure I, 6-year plan
2. Adopt Resolution No. 2009- , “A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure “I” Six-Year Capital Improvement Program”

Proposed by: Engineering Division **Item Number**_____

T. M. Approval: _____ **Budgeted Item** **Yes** **No** **N/A**

RESOLUTION NO. 2010-02

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
APPLE VALLEY, STATE OF CALIFORNIA, ADOPTING THE
MEASURE I SIX YEAR CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five Year Capital Improvement Program and a Twenty Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Capital Improvement Plan;

NOW, THEREFORE, BE IT RESOLVED that Town Council of the Town of Apple Valley, State of California, hereby adopts the Measure I Six Year Capital Improvement Program a copy of which is attached to this resolution.

PASSED, APPROVED and ADOPTED this 12th day of January 2010.

MAYOR

ATTEST:

TOWN CLERK

(SEAL)

**TOWN OF APPLE VALLEY
MEASURE I SIX-YEAR PLAN
2009/2015**

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2009/2010	REGIONAL/ARTERIAL FUNDS (65%)		
	Apple Valley Road / Highway 18 Intersection	Final Design- Intersection realignment	\$375,000
	Apple Valley Road / Highway 18 intersection improvements	Alignment & improvements Accumulate for match	\$2,652,417
	High Desert Corridor	Construct new facility	\$100,000
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study	\$330,000
	LOCAL FUNDS (30%)		
	Citywide Categorical	Street Rehabilitation	\$650,000
	Waalew Road- Corwin Road to Navajo	Street Rehabilitation	\$600,000
	Corwin Rd-SR 18 to Dale Evans	Street Rehabilitation	\$775,000
	Yucca Loma Road- Rincon Rd to Apple Valley Road	Design	\$517,805
	ELDERLY AND HANDICAPPED FUNDS (5%)		
	Various Locations Town-wide	Bus Stops/Shelters	\$334,358
	Local Street Project Funds (68%) and Senior and Disabled Transit Service (5%)		
2010/2011	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
\$1,467,930	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Final Design and right-of-way acquisition	\$467,930
	West end Highway 18 Intersections Improvements to add capacity	Design	\$300,000
\$107,936	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$107,936
\$1,575,866		TOTAL	\$1,575,866
2011/2012	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
\$1,497,288	Hwy 18 Improvements @ Kasota Road	Construction Phase 1	\$297,288
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate for Phase 1	\$500,000
\$110,095	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$110,095
\$1,607,383		TOTAL	\$1,607,383
2012/2013	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
\$1,527,233	Hwy 18 Intersections Improvements	Construction or Accumulate Phase 2	\$327,233
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$500,000
\$112,297	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$112,297
\$1,639,530		TOTAL	\$1,639,530
2013/2014	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
\$1,557,788	Highway 18 Intersection Improvements	Intersection capacity enhancements	\$357,778
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$500,000
\$114,543	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$114,543
\$1,672,321		TOTAL	\$1,672,321
2014/2015	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
\$1,588,934	Highway 18 Intersection Improvements	Intersection capacity enhancements	\$388,934
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction	\$500,000
\$116,833	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$116,833

\$1,705,767		TOTAL	\$1,705,767
	Brad Miller		
	Town Engineer 760-240-7000		
	Resolution No. _____		

Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including adding capacity to our regional arterial system, reconstruction and regular, periodic maintenance of existing roadways, and support of the local transit authority. These Measure I funds allocated for the Town's local street program (68%) are allocated at a minimum of 50% of the respectively for local regional arterial roadways typically to increase capacity and reduce congestion and a maximum of 50% for maintaining local streets. Local streets identified for reconstruction and regular maintenance are chosen based on their priority within the Town's Pavement Management Program. Measure I funds allocated for the Town's transit needs (5%) will be utilized in adding and enhancing bus stops and shelters.

TOWN OF APPLE VALLEY			
MEASURE I ONE-YEAR PLAN			
2009/2010			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
REGIONAL/ARTERIAL FUNDS			
2009/2010	Apple Valley Road / Highway 18 Intersection	Complete the Design- Intersection realignment	\$375,000
	Apple Valley Road / Highway 18 intersection improvements	Alignment & improvements	\$2,652,417
	High Desert Corridor	Construct new facility	\$100,000
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study	\$330,000
		SUBTOTAL	\$5,288,485

LOCAL FUNDS			
2009/2010	Citywide Categorical	Street Rehabilitation	\$650,000
	Waalew Road- Corwin Road to Navajo	Street Rehabilitation	\$600,000
	Corwin Rd-SR 18 to Dale Evans	Street Rehabilitation	\$775,000
	Yucca Loma Design Highway 18 to Apple Valley Road	Street Rehabilitation	\$517,805
		SUBTOTAL	\$3,247,805

ELDERLY AND HANDICAPPED FUNDS			
2009/2010	Citywide	Bus Stops/Shelters	\$334,358
		SUBTOTAL	\$493,158
		TOTAL	\$9,029,448
Contact Name:	Brad Miller	Measure I Revenue Estimate (2 years) +rollover	\$9,029,448
	Town Engineer 760-240-7000	Regional/Arterial	\$5,288,485
		Local	\$3,247,805
	Resolution No. _____	E & H Transit	\$493,158

EXPENDITURE STRATEGY

Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including reconstruction of existing roadways, maintenance of existing roadways, and support of the local transit authority. These funds (68%) of the Measure I funds allocated for the Town's local street program are allocated at a minimum of 50% of the respectively for arterial, local regional roadways and a maximum of 50% for local streets. Local streets identified for reconstruction are chosen based on their priority within the Town's Pavement Management Program. Additionally, our expenditure plan above uses our previous Measure I balance which is \$1.6M for arterial and \$1.9M for local, and \$220,000 for transit combining for a total roll-over of \$3.75 Million.