

Monthly Report of Services & Activities Park and Recreation Department

Inside this issue:

- Park and Facility Maintenance 1
- Park and Facility Usage 2-3
- Youth and Adult Sports 4
- Programs and Classes 5
- Aquatics 6
- Special Events 7
- Volunteers 8
- Vision 2020 8

Upcoming Events

- Swing the Town
February 10
- Movies in the Park
February 12
- Senior Game Day
February 16
- Special Apples Winter Formal
February 20
- Teen Art Festival
February 27

PARKS and FACILITIES DIVISIONS

NOVEMBER 2009

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# TREES PLANTED	0	0	0	22
# TREES REMOVED	0	0	25	18
# TREES TRIMMED	20	15	58	25
SERVICE REQUESTS COMPLETED	3	1	27	21
VANDALISM ACTS REPAIRED	1	6	5	15
GRAFFITI ACTS REPAIRED	1	4	3	13

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
WEEKEND WORKERS	512	400	2800	3008
WEEKDAY WORKERS	864	960	4640	4632
VOLUNTEER WORKERS	39	120	191	727
OTHER	110	0	142	856
TOTAL NON PAID LABOR HOURS:	1525	1480	7773	9223

PARK AND FACILITY PROJECTS COMPLETED

- Over seeded and put new sod in at the Lenny Brewster Sports Center.
- Replaced bridge planks at Thunderbird Park.
- Leveled the ballfields at James Woody Park.



Lenny Brewster Sports Center

PARK AND FACILITY USAGE



CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Aquatic Center	120	91	742	731
Amphitheatre	1	0	8	7

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Corwin Park	2	1	18	16
James Woody Park	0	1	6	5
Mendel Park	0	0	2	4
Sycamore Rocks Park	0	0	0	1
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	5

3-DIAMOND



SKATE PARK



PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Lenny Brewster Sports Center	83	163	721	1016
Corwin Park	0	4	70	145
James Woody Park 9 fields	81	186	550	944
Lions Park	9	1	81	79
Mendel Park	2	1	69	76
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	2
Sycamore Rocks Park	0	0	95	2
Thunderbird Park	0	0	111	100
Virginia Park	0	0	28	113
Yucca Loma Park	0	0	65	65

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Total Golf Rounds Played	1693	2240	8649	11,878

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
BMX	0	7	29	46
Horseshows	1	0	15	4
Picnics/Camping/Day Use	4	2	26	18



TOWN HALL RECREATION CENTER	# of Uses	MONTHLY		YEAR-TO-DATE	
		08/09	09/10	08/09	09/10
Room # 1		16	22	96	109
Room # 2		13	20	96	102
Room # 3		31	35	188	170
Room # 4		31	35	188	170
Room # 5		3	1	14	6

JAMES A. WOODY COMMUNITY CENTER	# of Uses	MONTHLY		YEAR-TO-DATE	
		08/09	09/10	08/09	09/10
Auditorium		38	42	214	244
Ward Room		34	28	189	180
Arts and Crafts Room		24	22	170	172
Upstairs Meeting Room		0	0	34	34
Kitchen		1	4	19	29
Mini-Gym		22	24	181	176
Gymnasium		39	39	223	232



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
ADULT SPORTS				
Adult Softball	290	260	18	20
Over 25/30-Basketball	NO	106	NO	11
7-on-7 Men's Soccer	min	NO	min	NO
3-on-3 B-ball Tourn.	16	min	4	min
Adult Kickball	45	65	5	5
TOTAL	351	431	27	36



	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
YOUTH SPORTS				
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	14	NO	nap	nap
3-on-3 Soccer Tournament	NO	42	NO	11
TOTAL	14	42	0	11

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
PEE WEE SPORTS				
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	49	47	nap	nap
Pee Wee Soccer	67	75	8	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	116	122	8	10

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

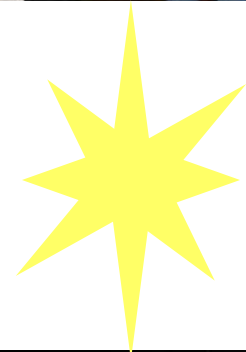


PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Adult Programs/Classes	43	115	403	622
Youth Programs/Classes	164	158	922	900
Day Camp	NO	NO	268	235
CAVE	NO	NO	56	100
Open Gym	302	198	1977	1630
Interpretive Camps	NO	NO	72	74
Therapeutic Recreation	18	8	93	113
TOTAL	527	479	3791	3674



SWING THE TOWN



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
AAE - Corwin Campus	NO	49	NO	192
AAE - Mojave River Campus	24	NO	85	NO
AAE - Thunderbird Campus	38	39	142	160
Desert Knolls School	53	38	231	151
Sitting Bull Elementary School	175	154	711	481
Sitting Bull Middle School	74	66	331	212
Vanguard Prep	185	125	739	473
TOTAL	549	471	2239	1669



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Open Rec Swim	NO	NO	6583	6695
Morning Lap Swim	511	457	3764	2789
Evening Lap Swim	168	85	1744	1324
Swim Lessons	NO	NO	964	811
Water Aerobics	56	66	747	541
Open Water Diver Course	NO	NO	7	4
Kayak Kraz	NO	NO	NO	2
Apple Valley WAVE	9	37	106	235
Special Events	NO	30	NO	81
TOTAL	744	675	13,915	12,482

Scuba Santa



Scuba Santa was offered on November 14th. 30 participants scuba dived into the deep end of the pool and had their picture taken with Santa.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**



HIGHLIGHTS

The 7th Annual Turkey Run was held on Saturday, November 21st with 203 participants. Separate awards (including turkeys!) were given to men and women in each age division.

SPECIAL EVENTS

	# of Participants	YEAR-TO-DATE	
		08/09	09/10
Firecracker Run		183	208
Swing the Town		NO	52
Mud Fest		235	275
Sweet Summer Night		480	NO
Horsemen's Center Campfire Programs		NO	44
Fall Festival Run		85	68
Haunted House		350	374
Kiddie Carnival		300	600
Turkey Run		105	203
TOTAL		1738	1824

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10	08/09	09/10
Volunteers/Volunteers	15	18	139	167	737	1308
Coaches	0	10	64*	72	263*	288
TOTAL	15	28	203	239	1000	1596

*08/09 figures have been corrected.



Teen Zone members at the Library



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered