

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Swing the Town
February 10
- Movies in the Park
February 12
- Senior Game Day
February 16
- Special Apples Winter Formal
February 20
- Teen Art Festival
February 27

PARKS and FACILITIES DIVISIONS

DECEMBER 2009

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# TREES PLANTED	5	0	5	22
# TREES REMOVED	90	3	115	21
# TREES TRIMMED	15	15	73	40
SERVICE REQUESTS COMPLETED	2	2	29	23
VANDALISM ACTS REPAIRED	3	1	8	16
GRAFFITI ACTS REPAIRED	1	3	4	16

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
WEEKEND WORKERS	744	392	3544	3400
WEEKDAY WORKERS	968	1192	5608	5824
VOLUNTEER WORKERS	0	120	191	847
OTHER	68	140	210	996
TOTAL NON PAID LABOR HOURS:	1780	1844	9553	11,067

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Civic Center Park for the Winter Wonderland and Tree Lighting events.
- Installed parking stones and stalls at Corwin Park.



Winter Wonderland

PARK AND FACILITY USAGE



A ribbon-cutting ceremony was held on December 4th for the new fitness equipment at Yucca Loma Park. The new equipment includes a sit up board, two horizontal bars, parallel bars and an S-shaped jump bar. The system is designed to improve strength, the cardiovascular system and coordination.



CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Aquatic Center	102	89	844	820
Amphitheatre	2	1	10	8

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Corwin Park	0	0	18	16
James Woody Park	0	2	6	7
Mendel Park	0	0	2	4
Sycamore Rocks Park	0	0	0	1
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	5

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Lenny Brewster Sports Center	35	130	756	1146
Corwin Park	0	0	70	145
James Woody Park 9 fields	52	43	602	987
Lions Park	0	2	81	81
Mendel Park	0	0	69	76
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	2
Sycamore Rocks Park	0	0	95	2
Thunderbird Park	0	0	111	100
Virginia Park	0	0	28	113
Yucca Loma Park	0	0	65	65

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Total Golf Rounds Played	1072	1601	9721	13,479

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
BMX	12	13	41	59
Horseshows	0	0	15	4
Picnics/Camping/Day Use	1	0	27	18

TOWN HALL RECREATION CENTER	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
Room # 1	15	14	111	123
Room # 2	14	16	110	118
Room # 3	26	32	214	202
Room # 4	26	32	214	202
Room # 5	1	1	15	7

JAMES A. WOODY COMMUNITY CENTER	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
Auditorium	46	42	260	286
Ward Room	40	31	229	211
Arts and Crafts Room	32	32	202	204
Upstairs Meeting Room	7	7	41	41
Kitchen	4	6	23	35
Mini-Gym	31	32	212	208
Gymnasium	36	39	259	271



Santa made his way to Apple Valley early this Christmas visiting James Woody Park on December 9th & 16th. He listened to each child's wish list and took photos.



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Adult Softball	290	260	18	20
Over 25/30-Basketball	NO	106	NO	11
7-on-7 Men's Soccer	min	NO	min	NO
3-on-3 B-ball Tourn.	16	min	4	min
Adult Kickball	45	65	5	5
TOTAL	351	431	27	36

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	14	NO	nap	nap
3-on-3 Soccer Tournament	NO	42	NO	11
TOTAL	14	42	0	11

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	49	47	nap	nap
Pee Wee Soccer	67	75	8	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	116	122	8	10

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

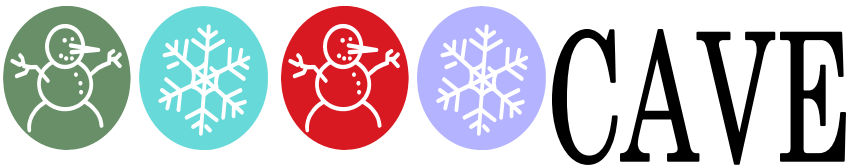
nap - Figures not applicable
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PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Adult Programs/Classes	42	50	445	672
Youth Programs/Classes	160	138	1082	1038
Day Camp	23	30	291	265
CAVE	5	19	61	119
Open Gym	160	148	2137	1778
Interpretive Camps	NO	NO	72	74
Therapeutic Recreation	NO	NO	93	113
TOTAL	390	385	4181	4059



Day Camp



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
AAE - Corwin Campus	NO	27	NO	219
AAE - Mojave River Campus	18	NO	103	NO
AAE - Thunderbird Campus	26	30	168	190
Desert Knolls School	28	32	259	183
Sitting Bull Elementary School	120	127	831	608
Sitting Bull Middle School	59	54	390	266
Vanguard Prep	132	99	871	572
TOTAL	383	369	2622	2038

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Open Rec Swim	NO	NO	6583	6695
Morning Lap Swim	299	400	4063	3189
Evening Lap Swim	95	76	1839	1400
Swim Lessons	NO	NO	964	811
Water Aerobics	48	33	795	574
Open Water Diver Course	NO	NO	7	4
Kayak Kraz	NO	NO	NO	2
Apple Valley WAVE	9	32	115	267
Special Events	28	NO	28	81
TOTAL	479	541	14,394	13,023



Christmas Party

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

SPECIAL EVENTS PARTICIPATION/ PROGRAM HIGHLIGHTS

Apple Valley's Most Talented Kid

SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		08/09	09/10
Firecracker Run		183	208
Swing the Town		NO	52
Mud Fest		235	275
Sweet Summer Night		480	NO
Horsemen's Center Campfire Programs		25	44
Fall Festival Run		85	68
Haunted House		350	374
Kiddie Carnival		300	600
Turkey Run		105	203
Apple Valley's Most Talented Kid		142	134
Rent-a-Santa		23	22
Santa in the Park		105	100
TOTAL		2033	2080



HIGHLIGHTS

- The 7th Annual Apple Valley's Most Talented Kid competition held on December 4th had 42 acts perform and the top three performers in each age category received an award.
- Rent-a-Santa was offered December 1 - 24 with Santa making a total of 22 visits.

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NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10	08/09	09/10
Volunteers/Volunteers	21	23	160	190	881	1508
Coaches	46*	40	110*	112	335*	358
TOTAL	67	63	270	302	1216	1866

*08/09 figures have been corrected.



Teen Zone members at the Winter Wonderland



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered