

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

Review and Approval of Program Fees – 2010-11 Fiscal Year Budget

SUMMARY STATEMENT

Staff is recommending several program fee changes based on increases in operational expenses. The fee for all new programs, including the programs, listed in Exhibit A, are structured so that all of the direct costs reasonably borne out of running the program are recovered. The direct costs include seasonal and part-time staff, direct expenses, as well as an administrative percentage that helps offset the indirect costs of all programs.

Recommended Action:

- (1) Review and Discuss;
- (2) Approve Program Fees

Proposed by: Ralph Wright, Parks and Recreation Manager

T. M. Approval: _____

Item Number 4

Budgeted Item Yes No N/A

EXHIBIT A
**New and Amended Park
and Recreation Program
Fees**

New proposed fees for 10/11
fiscal year

Program Fees*	Proposed Fee	Yearly Anticipated Participation
Guard Start	34.00	24
WAVE – Beginner	52.00	200
WAVE – Intermediate	62.00	180
WAVE - Advanced	72.00	100

Program fees are per month or session unless otherwise noted.