

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Eggstravaganza/
Bunny Run
April 3
- Community
Clean-Up Day
April 10
- Swing the Town
April 14
- Youth Track Meet
April 17
- Family Camping Event
April 30
- Movies in the Park
May 14

PARKS and FACILITIES DIVISIONS

JANUARY 2010

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# TREES PLANTED	4	0	9	22
# TREES REMOVED	4	27	119	48
# TREES TRIMMED	25	15	98	65
SERVICE REQUESTS COMPLETED	4	0	33	23
VANDALISM ACTS REPAIRED	5	1	13	17
GRAFFITI ACTS REPAIRED	0	4	4	20

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
WEEKEND WORKERS	616	384	4160	3784
WEEKDAY WORKERS	1240	856	6848	6680
VOLUNTEER WORKERS	96	245	287	1092
OTHER	83	464	293	1460
TOTAL NON PAID LABOR HOURS:	2035	1949	11,588	13,016

PARK AND FACILITY PROJECTS COMPLETED

- Installed new bollards at Mountain Vista Park.
- Removed 24 trees from Apple Valley Country Club.
- Completed tree removal at Lion's Park.

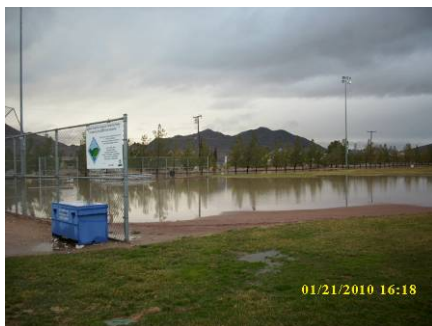


Lion's Park

PARK AND FACILITY USAGE



A few parks including Norm Schmidt Park (above) and the Lenny Brewster Sports Center (below) were closed this month due to heavy rain storms. There was no permanent damage to any turf or amenities.



CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Aquatic Center	98	92	942	912
Amphitheatre	0	0	10	8

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Corwin Park	4	0	22	16
James Woody Park	0	0	6	7
Mendel Park	1	0	3	4
Sycamore Rocks Park	0	0	0	1
Thunderbird Park	0	0	0	0
Virginia Park	0	0	0	5

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Lenny Brewster Sports Center	37	62	793	1208
Corwin Park	0	6	70	151
James Woody Park 9 fields	67	51	669	1038
Lions Park	1	2	82	83
Mendel Park	0	0	69	76
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	0	2
Sycamore Rocks Park	0	3	95	5
Thunderbird Park	0	0	111	100
Virginia Park	0	6	28	119
Yucca Loma Park	0	0	65	65

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE



Horsemens' Center

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Total Golf Rounds Played	2347	1682	12,068	15,161

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
BMX	11	12	52	71
Horseshows	0	1	15	5
Picnics/Camping/Day Use	0	0	27	18

TOWN HALL RECREATION CENTER	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
Room # 1	24	15	135	138
Room # 2	31	17	141	135
Room # 3	32	29	246	231
Room # 4	32	28	246	230
Room # 5	2	1	17	8



Yoga at the Town Hall Recreation Center

JAMES A. WOODY COMMUNITY CENTER	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
Auditorium	47	42	307	328
Ward Room	41	37	270	248
Arts and Crafts Room	40	36	242	240
Upstairs Meeting Room	6	6	47	47
Kitchen	1	2	24	37
Mini-Gym	39	38	251	246
Gymnasium	51	50	310	321

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Adult Softball	290	260	18	20
Over 25/30-Basketball	55	106	6	11
7-on-7 Men's Soccer	min	NO	min	NO
3-on-3 B-ball Tourn.	16	min	4	min
Adult Kickball	45	65	5	5
TOTAL	406	431	33	36



Pee Wee Basketball

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Youth Basketball - Summer/Winter	328*	384*	36*	40*
Hot Shots Basketball - Summer/Winter	58*	58*	6*	6*
Sports Camps	14	NO	nap	nap
3-on-3 Soccer Tournament	NO	42	NO	11
TOTAL	400	484	42	57

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Pee Wee Basketball - Summer/Winter	30*	36*	4*	4*
Adventures in Pee Wee Sports	49	47	nap	nap
Pee Wee Soccer	67	75	8	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	116	158	12	14

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Adult Programs/Classes	130	112	575	784
Youth Programs/Classes	160	164	1242	1202
Day Camp	20	25	311	290
CAVE	5	15	66	134
Open Gym	86	126	2223	1904
Interpretive Camps	NO	NO	72	74
Therapeutic Recreation	9	5	102	118
Swing the Town	64	42	64	352
TOTAL	474	489	4655	4858



Pom Pom Class

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
AAE - Corwin Campus	NO	42	NO	261
AAE - Mojave River Campus	20	NO	123	NO
AAE - Thunderbird Campus	23	32	191	222
Desert Knolls School	41	36	300	219
Sitting Bull Elementary School	125	96	956	704
Sitting Bull Middle School	49	42	439	308
Vanguard Prep	133	109	1004	681
TOTAL	391	357	3013	2395

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Open Rec Swim	NO	NO	6583	6695
Morning Lap Swim	486	399*	4549	3588
Evening Lap Swim	143	58*	1982	1458
Swim Lessons	NO	NO	964	811
Water Aerobics	49	39	844	613
Open Water Diver Course	NO	NO	7	4
Kayak Kraz	NO	NO	NO	2
Apple Valley WAVE	8	29	123	296
Special Events	NO	NO	28	81
TOTAL	686	525	15,080	13,548

*The pool was closed five times this month due to inclement weather.



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

SPECIAL EVENTS PARTICIPATION/ PROGRAM HIGHLIGHTS

Youth Winter Basketball



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		08/09	09/10
Firecracker Run		183	208
Mud Fest		235	275
Sweet Summer Night		480	NO
Horsemen's Center Campfire Programs		25	44
Fall Festival Run		85	68
Haunted House		350	374
Kiddie Carnival		300	600
Turkey Run		105	203
Apple Valley's Most Talented Kid		142	134
Rent-a-Santa		23	22
Santa in the Park		105	100
TOTAL		2033	2028



HIGHLIGHTS

- The Winter 2010 season of Youth Basketball got off to a successful start on January 9th with 478 participants and 50 volunteer coaches.

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VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10	08/09	09/10
Volunteers/Volunteers	9	13	169	203	993	1664
Coaches	46*	50	156*	162	745*	718
TOTAL	55	63	325	365	1738	2382

*08/09 figures have been corrected.



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered