

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

ESTABLISHING DATE AND TIME CERTAIN FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PUBLIC HEARING NO. 2 (CONSOLIDATED PLAN – FOURTH-YEAR ACTION PLAN)

Summary Statement:

The Code of Federal Regulations regarding the Consolidated Plan requires a minimum of two public hearings prior to submitting the Town's Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD). The first of these public hearings was conducted on October 13, 2009 for the purpose of soliciting public input in the development of the Fourth-Year Action Plan. The Fourth-Year Action Plan is a major component of the Consolidated Plan and will determine the specific use of CDBG and HOME Consortium funds for the 2010-2011 program year.

The second and final public hearing will be conducted for the purpose of receiving the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and public input regarding such recommendations. It is anticipated that, after the closure of the Consolidated Plan Public Hearing No. 2, the Town Council will take action to fund certain programs, projects and activities for fiscal year 2010-2011.

The Town expects to receive an allocation of approximately \$690,825 in CDBG grant funds for the period beginning July 1, 2010 and ending June 30, 2011. In addition, a carry-over balance from fiscal year 2008-2009 of \$41,286.81 brings the proposed total to \$732,111.81. Since staff did not receive direction from the Community Development Citizens Advisory Committee (CDCAC) to program additional funds in the amount of \$99.60, staff recommends distributing the amount evenly amongst the 12 subrecipients recommended for funding. This results in eight dollars and 30/100 dollars (\$8.30) being added to the total amount of each CDCAC recommended allocation.

Attached are the CDCAC Recommendations for fiscal year 2010-2011.

Recommended Action:

That the Town Council establish May 11, 2010 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two public hearings necessary to develop the Town's Consolidated Plan– Fourth-Year Action Plan.

Proposed by: Housing Division Item Number _____

T.M.Approval: _____

**FISCAL YEAR 2010-2011
COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSALS**

ID #	Organization	Project Title	Funding Request	Proposed Allocation	Current Funding	Proposed Accomp.	Accomp.
00-1	High Desert Homeless Services, Inc.	High Desert Homeless Services	20,000.00	15,508.30	7,888.92	60	
00-2	Victor Valley Domestic Violence	Victor Valley Domestic Violence	15,000.00	12,008.30	11,833.38	55	
00-3	SB County Sexual Assault Service, Inc.	SB County Sexual Assault Service, Inc.	6,000.00	0.00	4,733.35	600	
00-4	Legal Aid Society of San Bernardino	Legal Aid	10,000.00	0.00	0.00	50	
00-5	Assistance League of Victor Valley	Operation School Bell	10,000.00	8,008.30	7,888.92	400	
00-6	Apple Valley Police Activities League	AV PAL	30,000.00	15,008.30	7,888.92	200	
00-7	Apple Valley Christian Centers	AV Christian Care Center Expansion/Nurses	10,000.00	8,008.30	5,424.78	50	
00-8	Catholic Charities	Emergency Rental Assistance	18,000.00	7,008.30	12,732.91	25	
00-9	High Desert Communities Food Bank	High Desert Communities Food Bank	16,250.00	0.00	0.00	1,626	
00-10	Moses House Ministries	Case Management	10,000.00	4,008.30	3,944.46	150	
00-11	One 2 One Mentors, Inc.	Supporting Teens At Risk (STAR)	10,000.00	4,008.30	3,944.46	75	
00-12	Inland Fair Housing & Mediation Board	Fair Housing	14,658.00	13,032.45	13,680.97	41	
00-13	Inland Fair Housing & Mediation Board	Landlord/Tenant Mediation	9,051.00	8,008.30	8,180.02	425	
00-14	American Red Cross, High Desert Chapter	Withdrew application	3,500.00	0.00	0.00	-	
00-15	Victor Valley Community Hospital	Community Care Project	5,000.00	5,008.30	0.00	240	
00-16	SB County Library	Adult Literary Services	10,000.00	4,008.30	3,944.46	70	
	Total Public Service Requests		197,459.00	103,623.75	88,141.09		
	2010-2011 Funds Available for Public Service Activities 15%		103,623.75	(0.00)			
			(93,835.25)				
	Town Administered Projects						
00-17	James Woody Community Park Ball Field Dugout Renovation		95,000.00	95,000.00			
00-18	Village Neighborhood Road Improvement Project (Phase 2 of 4)		143,824.00	143,824.00			
00-19	Residential Rehabilitation Loan Program & CDBG Admin. Carry-over balance from 2008/2009		210,212.25	210,212.25			
00-20	CDBG Administration		138,165.00	138,165.00			
	Town Project Requests		587,201.25	587,201.25			
	Total CDBG Public Service Requests		197,459.00				
	Total CDBG Requests		784,660.25				
	2010-2011 CDBG Allocation		690,825.00				
	2009-2010 CDBG Reprogrammed Funds (08/09 CDBG Admin.)		41,286.81				
	Total Funds Available		732,111.81				

**FISCAL YEAR 2010-11
HOME INVESTMENT PARTNERSHIPS PROGRAM**

ID #	Organization	Project Title	Funding Request	Proposed Allocation	Proposed Accomp.	Accomp.
			689,961.00			
	Town of Apple Valley	HOME Administration 10%	48,753	48,753		
	Town of Apple Valley	Residential Rehabilitation Loan Program	256,582	256,582	13	
		Total Apple Valley HOME	305,335.00	305,335.00		
	City of Victorville	HOME Administration	20,243.00	20,243.00		
	City of Victorville	Senior Home Repair Program (SHRP)	200,000.00	200,000.00		
	City of Victorville	Mortgage Assistance Program (MAP)	60,888.85	60,888.85		
	City of Victorville	CHDO	103,494.15	103,464.15		
		Total Victorville HOME	384,626.00	384,596.00		
	Total FY 2010-2011 HOME Requested		689,961.00			
	Total to be allocated for FY 2010-2011 HOME			689,931.00		