

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

2010-11 CONTRACT AMENDMENT WITH THE SAN BERNARDINO COUNTY SHERIFF

SUMMARY STATEMENT:

The Town has contracted for Public Safety with the County of San Bernardino since incorporation. Each year the County reviews their costs and passes any increase on to the Contract Cities and Towns. This year, as presented and budgeted in the current Fiscal Year, includes those increases that total approximately \$569,000. The staffing level in the amended contract remains the same as it was in Fiscal Year 2009-10.

With proposed operational changes by the Sheriff, additional patrol hours should be realized during the fiscal year without an increase in personnel. This is the 19th Amendment to Contract Number 94-798. The total contract amount is \$9,815,650 for Fiscal Year 2010-11.

Recommended Action:

Authorize the Town Manager to sign the 2010-11 Contract Amendment between the San Bernardino County Sheriff and the Town of Apple Valley for a total amount of \$9,815,650.

Proposed by: Kevin N. Smith, Interim Finance Director

Item Number _____

T.M. Approval: _____ **Budgeted Item:** Budgeted Item Yes No N/A