



# Monthly Report of Services & Activities Park and Recreation Department

## Inside this issue:

- Park and Facility Maintenance 1
- Park and Facility Usage 2-3
- Youth and Adult Sports 4
- Programs and Classes 5
- Aquatics 6
- Special Events 7
- Volunteers 8
- Vision 2020 8

## Upcoming Events

- Swing the Town  
August 11
- Movies in the Park  
August 13
- Rockin' Flea Market  
August 14
- Mud Fest  
August 21

## PARKS and FACILITIES DIVISIONS

JUNE 2010

## PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# TREES PLANTED	0	0	9	23
# TREES REMOVED	0	0	126	49
# TREES TRIMMED	20	25	148	142
SERVICE REQUESTS COMPLETED	5	2	51	39
VANDALISM ACTS REPAIRED	2	2	26	24
GRAFFITI ACTS REPAIRED	1	3	13	43

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
WEEKEND WORKERS	576	280	6736	5536
WEEKDAY WORKERS	1344	1160	12,680	11,000
VOLUNTEER WORKERS	62	210	539	2141
OTHER	0	370	666	2779
<b>TOTAL NON PAID LABOR HOURS:</b>	<b>1982</b>	<b>2020</b>	<b>20,621</b>	<b>21,456</b>

## PARK AND FACILITY PROJECTS COMPLETED

- Prepped Civic Center Park for the Sunset Concert Series.
- Removed and replaced old picnic shelters at Corwin Park, Mendel Park and Thunderbird Park.



Sunset Concert Series

## PARK AND FACILITY USAGE

CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Aquatic Center	219	182	1587	1531
Amphitheatre	4	3	16	14



PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Corwin Park	8	3	39	30
James Woody Park	2	4	8	13
Mendel Park	1	1	6	6
Sycamore Rocks Park	0	1	0	2
Thunderbird Park	2	1	2	2
Virginia Park	0	1	1	6

*New shade structures were purchased and installed at Corwin Park, Mendel Park and Thunderbird Park. The purchase was funded by a Community Development Block Grant.*

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Lenny Brewster Sports Center	79	48	1635	1571
Corwin Park	3	10	261	177
James Woody Park 9 fields	155	179	1958	2164
Lions Park	4	4	181	179
Mendel Park	3	0	129	164
Mountain Vista Park	0	0	18	0
Norm Schmidt Park	1	2	63	83
Sycamore Rocks Park	3	5	196	185
Thunderbird Park	4	2	236	260
Virginia Park	4	6	221	307
Yucca Loma Park	2	0	134	144



## PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Total Golf Rounds Played	2486	2321	22,688	25,971

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
BMX	9	9	108	115
Horseshows	2	0	21	8
Picnics/Camping/Day Use	28	8	64	39

TOWN HALL RECREATION CENTER	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
Room # 1	18	27	237	264
Room # 2	10	29	241	263
Room # 3	35	33	433	424
Room # 4	35	33	433	423
Room # 5	2	4	21	18

JAMES A. WOODY COMMUNITY CENTER	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
# of Uses				
Auditorium	40	55	531	567
Ward Room	43	42	475	440
Arts and Crafts Room	45	35	426	403
Upstairs Meeting Room	12	13	69	70
Kitchen	5	18	39	69
Mini-Gym	42	38	404	390
Gymnasium	43	51	498	555



*The Active Adults enjoyed a trip to the Glen Ivy Hot Springs Spa on June 17. The trip filled to capacity with 12 participants who enjoyed Roman baths, steam rooms and saunas while soaking up the sun.*





## YOUTH AND ADULT SPORTS PARTICIPATION

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
<b>PEE WEE SPORTS</b>				
Pee Wee Basketball - Summer/Winter	65	68	8	8
Adventures in Pee Wee Sports	76	74	nap	nap
Pee Wee Soccer	67	75	8	10
Pee Wee T-Ball	111	85	12	10
<b>TOTAL</b>	<b>319</b>	<b>302</b>	<b>28</b>	<b>28</b>

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
<b>YOUTH SPORTS</b>				
Youth Basketball - Summer/Winter	513	595	56	62
Hot Shots Basketball - Summer/Winter	84	93	10	10
Sports Camps	14	NO	nap	nap
3-on-3 Soccer Tournament	45	42	12	11
Boy's Basketball Tournament	80	70	8	7
Youth Volleyball	NO	38	NO	4
Father/Son Basketball Tournament	20	min	nap	min
<b>TOTAL</b>	<b>756</b>	<b>838</b>	<b>86</b>	<b>94</b>

	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
<b>ADULT SPORTS</b>				
Adult Softball	690	754	45	55
Over 25/30-Basketball	135	259	16	29
7-on-7 Men's Soccer	min	min	min	min
3-on-3 B-ball Tourn.	16	min	4	min
Adult Kickball	255	65	19	5
<b>TOTAL</b>	<b>1096</b>	<b>1078</b>	<b>84</b>	<b>59</b>

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

# PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Adult Programs/Classes	153	129	1091	1302
Youth Programs/Classes	231	219	2171	2191
Day Camp	172	99	546	458
CAVE	48	61	123	224
Open Gym	393	333	4149	3302
Interpretive Camps	20	45	92	119
Therapeutic Recreation	146	34	531	218
Swing the Town	61	NO	407	544
Active Adults	NO	23	NO	86
<b>TOTAL</b>	<b>1224</b>	<b>943</b>	<b>9110</b>	<b>8444</b>



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
AAE - Corwin Campus	NO	21	NO	517
AAE - Mojave River Campus	9	NO	213	NO
AAE - Thunderbird Campus	14	24	320	442
Desert Knolls School	12	16	473	412
Sitting Bull Elementary School	53	46	1541	1191
Sitting Bull Middle School	10	12	587	493
Vanguard Prep	72	55	1677	1246
<b>TOTAL</b>	<b>170</b>	<b>174</b>	<b>4811</b>	<b>4301</b>

nap - Figures not applicable    min - Minimum participation not met    NO - Not offered

# AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10
Open Rec Swim	2725	2741	9308	9436
Morning Lap Swim	561	794	7130	6048
Evening Lap Swim	358	184	3237	2094
Swim Lessons	433	425	1397	1236
Water Aerobics	148	137	1258	1009
Open Water Diver Course	5	NO	12	4
Kayak Kraz	NO	NO	NO	2
Apple Valley WAVE	51	78	242	543
Lifeguard Training Course	NO	NO	18	12
Guard Start	18	11	18	11
CPR Challenge Course	NO	NO	20	16
Special Events	175	NO	203	81
Drop-In Scuba	NO	2	NO	2
<b>TOTAL</b>	<b>4474</b>	<b>4372</b>	<b>22,843</b>	<b>20,494</b>



*Swim lessons for all ages started on June 7th. Most classes filled to capacity this month. Out of 449 available spots, 425 were taken.*

*Registration for swim lessons started on June 5th at the Annual Swim Registration Fair.*

*Approximately 850 registrations were processed during the 3 hour event.*

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/  
PROGRAM HIGHLIGHTS**

# Get ready for fun *This Summer!*

SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		08/09	09/10
Firecracker Run		183	208
Mud Fest		235	275
Sweet Summer Night		480	NO
Horsemen's Center Campfire Programs		25	61
Fall Festival Run		85	68
Haunted House		350	374
Kiddie Carnival		300	600
Turkey Run		105	203
Apple Valley's Most Talented Kid		142	134
Rent-a-Santa		23	22
Santa in the Park		105	100
Movie Night in the Park		NO	234
Teen Art Festival		NO	200
Youth Track Meet		302	352
Bunny Run		221	166
Eggstravaganza		2,300	5,000
Apple Valley Idol		330	300
<b>TOTAL</b>		<b>5186</b>	<b>8297</b>



Buzzing Around Science Camp



Summer Art Workshop

**HIGHLIGHTS**

There was plenty to keep kids busy during summer vacation this month. A variety of programs were offered including Archaeology Camp, Science Camps, Summer Art Workshop, Day Camp and CAVE.

nap - Figures not applicable  
min - Minimum participation not met  
NO - Not offered



VISION 2020



**Goal #5 - Ample Parkland and Diverse Recreational Opportunities**

**Objective - Expand and enhance the Town's network of parkland and recreational opportunities.**

**Strategies**

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	08/09	09/10	08/09	09/10	08/09	09/10
Volunteers/Volunteers	15	21	243	287	1669	2475
Coaches	28	30	254*	272	1289*	1388
<b>TOTAL</b>	<b>43</b>	<b>51</b>	<b>497</b>	<b>559</b>	<b>2958</b>	<b>3863</b>

\*08/09 figures have been corrected.



*Teen Zone members started offering tutoring sessions in reading, writing and math to kids, grades 1st - 5th this month. The tutoring sessions are offered weekly, free of charge so students can keep up on their academic skills during summer vacation.*

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered