

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

**SUBMISSION OF PROPOSITION 1 B STATE LOCAL PARTNERSHIP PROGRAM
(SLPP) COMPETITIVE GRANT APPLICATIONS**

SUMMARY STATEMENT

On November 7, 2006, the voters approved Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006. Proposition 1B authorized \$1 billion for the State Local Partnership Program, to be available, upon appropriation by the Legislature, for allocation by the California Transportation Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. The Bond Act requires a dollar for dollar match of local funds for an applicant agency to receive State funds under the program.

The California Transportation Commission adopted the FY 2010/11 Proposition 1B State Local Partnership Program guidelines and it is now available for application. A total of \$10 million from this competitive grant application program is available for projects with committed Uniform Developer Fees and other non-State funds.

The Town of Apple Valley will be submitting the following projects for funding consideration under the Proposition 1B State Local Partnership Program:

1. Install a Traffic Signal at the Intersection of Bear Valley and Deep Creek Roads
2. Reconstruct and Widen Kiowa Road (Bear Valley Road to Tussing Ranch Road)
3. Reconstruct and Widen Central Road (south of Ottawa Road to Lucilla Road)

These three projects were included in the FY 2010/11 Capital Improvement Program. The source of the match requirement will be revenues from the Traffic Impact Fee.

Recommended Action:

That the Town Council Authorize the Town Manager to Submit Three Applications for the Proposition 1B State Local Partnership Program Competitive Grant.

Proposed by: Linda Mayfield

Item Number _____

T. M. Approval: _____

Budgeted Item Yes No N/A

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input checked="" type="checkbox"/> New Project				<input type="checkbox"/> Amendment (Existing Project)		Date:	08/02/10
Caltrans District		EA		PPNO		MPO ID	
08							
County		Route/Corridor		PM Bk		PM Ahd	
SB							
Project Sponsor/Lead Agency							
SANBAG							
				MPO		Element	
				SCAG		LA	
Project Mgr/Contact				Phone		E-mail Address	
Brad Miller, Town Engineer				(760) 240-7000		bmiller@applevalley.org	
Project Title							
Bear Valley Road/Deep Creek Road Traffic Signal							
Location, Project Limits, Description, Scope of Work, Legislative Description							
Install a new traffic signal at the intersection of Bear Valley Road and Deep Creek Road. Signalizing this intersection will promote the orderly movement of vehicular and pedestrian traffic and prevent excessive delay due to traffic. This project is not located on a State Highway network.							
Component		Implementing Agency				Reimbursements	
PA&ED		n/a					
PS&E		n/a					
Right of Way		n/a					
Construction		Town of Apple Valley					
Legislative Districts							
Assembly: 59				Senate: 17			
Congressional: 41							
Purpose and Need							
The peak travel demand has grown at a pace that has overtaxed the existing infrastructure. When complete, this project will reduce congestion and significantly improve safety along this heavily traveled segment of road. Installing a traffic signal at this highly congested intersection will create a gap in the traffic flow, allowing pedestrians to cross the street safely. It fulfills both a safety and traffic management function. This project supports the Town of Apple Valley's Circulation Element and ultimate anticipated improvements for regional needs.							
Project Benefits							
Signalizing this intersection will increase traffic capacity of the intersection, reduce the frequency of right-angle type collisions, provide for continuous or nearly continuous movement of traffic and interrupt heavy traffic to permit other traffic, vehicular or pedestrian, to cross. The objective of this project is to help improve safety for motorists, pedestrians and bicyclists, which will also improve the quality and efficiency of the roadway network. Further, it will increase the traffic-handling capacity of this intersection.							
Project Milestone							Proposed
Project Study Report Approved							n/a
Begin Environmental (PA&ED) Phase							n/a
Circulate Draft Environmental Document					Document Type	N/A	
Draft Project Report							n/a
End Environmental Phase (PA&ED Milestone)							n/a
Begin Design (PS&E) Phase							07/02/09
End Design Phase (Ready to List for Advertisement Milestone)							08/31/10
Begin Right of Way Phase							n/a
End Right of Way Phase (Right of Way Certification Milestone)							n/a
Begin Construction Phase (Contract Award Milestone)							11/12/10
End Construction Phase (Construction Contract Acceptance Milestone)							01/31/11
Begin Closeout Phase							02/05/11
End Closeout Phase (Closeout Report)							06/30/11

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 08/02/10

County	CT District	PPNO	TCRP Project No.	EA
SB	08			
Project Title: Bear Valley Road/Deep Creek Road Traffic Signal				

Proposed Total Project Cost									Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		300,000						300,000	
TOTAL		300,000						300,000	

Fund No. 1:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Town of Apple Valley
PS&E									Traffic Impact Fee funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		150,000						150,000	
TOTAL		150,000						150,000	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Proposition 1 B State Local Partner
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		150,000						150,000	
TOTAL		150,000						150,000	

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input checked="" type="checkbox"/> New Project				<input type="checkbox"/> Amendment (Existing Project)		Date:	08/02/10		
Caltrans District		EA		PPNO		MPO ID		TCRP No.	
08									
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency					
SB				SANBAG					
				MPO			Element		
				SCAG			LA		
Project Mgr/Contact			Phone			E-mail Address			
Brad Miller, Town Engineer			(760) 240-7000			bmiller@applevalley.org			
Project Title									
Kiowa Road Widening Project									
Location, Project Limits, Description, Scope of Work, Legislative Description									
Reconstruct and widen Kiowa Road to three lanes, from Bear Valley Road to Tussing Ranch Road. This project will include a Class II bike lane and full bike lane striping in both directions. This project is not located on a State Highway network.									
Component		Implementing Agency						Reimbursements	
PA&ED		n/a							
PS&E		n/a							
Right of Way		n/a							
Construction		Town of Apple Valley							
Legislative Districts									
Assembly: 59				Senate: 17					
Congressional: 41									
Purpose and Need									
The peak travel demand has grown at a pace that has overtaxed the existing infrastructure. This project will substantially improve traffic flow by adding additional lanes. A Class II bicycle lane will encourage bicyclists to ride in the proper direction with the flow of traffic. When complete, this project will significantly increase capacity and, therefore, reduce congestion along this heavily traveled segment of road. The purpose is to provide a roadway to meet the forecast traffic demands, provide enhanced transportation for non-motorized traffic and improve safety. This project supports the Town of Apple Valley's Circulation Element and ultimate anticipated improvements for regional needs.									
Project Benefits									
The objective of this project is to improve safety for motorists and bicyclists, which will also improve the quality and efficiency of the roadway network. This project will improve bicycle safety by adding a Class II bicycle lane. The delineation of a Class II bicycle lane will encourage motorists to use bicycles as an alternative means of transportation. Widening Kiowa Road to increase traffic flow will help reduce the potential for rear end collisions during stop and go conditions and will make the roadway safer for drivers.									
Project Milestone								Proposed	
Project Study Report Approved								n/a	
Begin Environmental (PA&ED) Phase								n/a	
Circulate Draft Environmental Document				Document Type		N/A		n/a	
Draft Project Report								n/a	
End Environmental Phase (PA&ED Milestone)								n/a	
Begin Design (PS&E) Phase								08/03/09	
End Design Phase (Ready to List for Advertisement Milestone)								09/15/10	
Begin Right of Way Phase								n/a	
End Right of Way Phase (Right of Way Certification Milestone)								n/a	
Begin Construction Phase (Contract Award Milestone)								11/12/10	
End Construction Phase (Construction Contract Acceptance Milestone)								01/25/11	
Begin Closeout Phase								02/01/11	
End Closeout Phase (Closeout Report)								06/30/11	

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 08/02/10

County	CT District	PPNO	TCRP Project No.	EA
SB	08			
Project Title: Kiowa Road Widening Project				

Proposed Total Project Cost									Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000,000						1,000,000	
TOTAL		1,000,000						1,000,000	

Fund No. 1:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Town of Apple Valley
PS&E									Traffic Impact Fee funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		500,000						500,000	
TOTAL		500,000						500,000	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Proposition 1 B State Local Partner
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		500,000						500,000	
TOTAL		500,000						500,000	

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Amendment (Existing Project)					Date: 08/02/10				
Caltrans District		EA		PPNO		MPO ID		TCRP No.	
08									
County		Route/Corridor		PM Bk		PM Ahd		Project Sponsor/Lead Agency	
SB								SANBAG	
						MPO		Element	
						SCAG		LA	
Project Mgr/Contact			Phone			E-mail Address			
Brad Miller, Town Engineer			(760) 240-7000			bmiller@applevalley.org			
Project Title									
Central Road Widening Project									
Location, Project Limits, Description, Scope of Work, Legislative Description									
Reconstruct and widen Central Road to three lanes, from Ottawa Road to Lucilla Road. This project will include a Class II bike lane and is not located on a State Highway network.									
Component		Implementing Agency						Reimbursements	
PA&ED		n/a							
PS&E		n/a							
Right of Way		n/a							
Construction		Town of Apple Valley							
Legislative Districts									
Assembly: 59					Senate: 17				
Congressional: 41									
Purpose and Need									
Central Road needs additional capacity to accommodate the increase in traffic. This project will substantially improve traffic flow by adding additional lanes and help the Town of Apple Valley meet future traffic demands. A Class II bicycle lane will encourage bicyclists to ride in the proper direction with the flow of traffic. When complete, this project will significantly increase capacity and, therefore, reduce congestion along this heavily traveled segment of road. This project supports the Town of Apple Valley's Circulation Element and ultimate anticipated improvements for regional needs.									
Project Benefits									
The objective of this project is to improve safety for motorists and bicyclists, which will also improve the quality and efficiency of the roadway network. This project will improve bicycle safety by adding a Class II bicycle lane. The delineation of a Class II bicycle lane will encourage motorists to use bicycles as an alternative means of transportation. Widening Central Road to increase traffic flow will help reduce the potential for rear end collisions during stop and go conditions and will make the roadway safer for drivers.									
Project Milestone								Proposed	
Project Study Report Approved								n/a	
Begin Environmental (PA&ED) Phase								n/a	
Circulate Draft Environmental Document						Document Type N/A		n/a	
Draft Project Report								n/a	
End Environmental Phase (PA&ED Milestone)								n/a	
Begin Design (PS&E) Phase								08/03/09	
End Design Phase (Ready to List for Advertisement Milestone)								09/15/10	
Begin Right of Way Phase								n/a	
End Right of Way Phase (Right of Way Certification Milestone)								n/a	
Begin Construction Phase (Contract Award Milestone)								11/12/10	
End Construction Phase (Construction Contract Acceptance Milestone)								01/25/11	
Begin Closeout Phase								02/01/11	
End Closeout Phase (Closeout Report)								06/30/11	

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PROJECT PROGRAMMING REQUEST

Date: 08/02/10

DTP-0001 (REV. 2/10)

County	CT District	PPNO	TCRP Project No.	EA
SB	08			
Project Title: Central Road Widening Project				

Proposed Total Project Cost								Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								450,000
CON		450,000						450,000
TOTAL		450,000						450,000

Fund No. 1:									Program Code
Proposed Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Town of Apple Valley
E&P (PA&ED)									Local Traffic Impact Fee Funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W								225,000	
CON		225,000						225,000	
TOTAL		225,000						225,000	

Fund No. 2:									Program Code
Proposed Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Proposition 1 B Bond
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W								225,000	
CON		225,000						225,000	
TOTAL		225,000						225,000	

Fund No. 3:									Program Code
Proposed Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									