

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

**A RESOLUTION FOR THE ADOPTION OF MEASURE I – LOCAL STREET PROGRAM
CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2010/2011 through 2014/2015**

Summary Statement:

Pursuant to the requirements of the Measure I, which was renewed by the voters, each local jurisdiction receiving funds must annually adopt a Five-Year Capital Improvement Plan, which outlines the specific projects upon which those funds shall be expended. A Resolution adopting the Measure I Expenditure Plan for FY 10-15 for the Town of Apple Valley is attached. This Plan may be revised at any time should the Town Council find it appropriate to do so.

Attachments:

- Measure I, 5-Year Plan for FY 2010 through 2015
- Resolution No. 2010-45, A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I Six Year Capital Improvement Program.

Recommended Action:

Move to:

1. Approve FY 10/15 Measure I, 5-year plan.
2. Adopt Resolution No. 2010-45, "A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I Five Year Capital Improvement Program"

Proposed by: Engineering Division **Item Number** _____

T. M. Approval: _____ **Budgeted Item** **Yes** **No** **N/A**

RESOLUTION NO. 2010-45

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
APPLE VALLEY, STATE OF CALIFORNIA, ADOPTING THE
MEASURE I SIX YEAR CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five Year Capital Improvement Program and a Twenty Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Capital Improvement Plan;

NOW, THEREFORE, BE IT RESOLVED that Town Council of the Town of Apple Valley, State of California, hereby adopts the Measure I Five Year Capital Improvement Program a copy of which is attached to this resolution.

PASSED, APPROVED and ADOPTED this 28th day of September 2010.

MAYOR

ATTEST:

TOWN CLERK

(SEAL)

**TOWN OF APPLE VALLEY
MEASURE I FIVE-YEAR PLAN
2010/2015**

YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2010/2011	Local Street Project Funds (68%) and Senior and Disabled Transit Service (5%)		
	Town-wide Categorical (PMS)	Street Rehabilitation	\$1,000,000
	Kasota Rd / HWY 18 Intersection	Design- Intersection realignment	\$45,000
	Apple Valley Road / Highway 18 intersection improvements	Final Design and accumulate for match for construction	\$225,000
	High Desert Corridor	Construct new facility	\$100,000
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study	\$330,000
	Kiowa Road- Bear Valley Road to Del Oro	Widening Project	\$500,000
	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$107,936
	Various Locations Town-wide	Bus Stops/Shelters	\$116,053
		TOTAL	\$2,423,989
2011/2012	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Kiowa Road- Del Oro to Tussing Ranch	Widening Project	\$500,000
	West end Highway 18 Intersections Improvements to add capacity	Accumulate for match for construction	\$298,343
	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$117,794
		TOTAL	\$1,616,137
2012/2013	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Hwy 18 Improvements @ Kasota Road	Construction Phase 1	\$328,309
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Design	\$500,000
	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$120,150
		TOTAL	\$1,648,459
2013/2014	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Hwy 18 Intersections Improvements	Construction or Accumulate	\$369,521
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$500,000
	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$123,154
		TOTAL	\$1,689,671
2014/2015	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Highway 18 Intersection Improvements	Intersection capacity enhancements	\$411,763
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$500,000
	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$126,233
		TOTAL	\$1,731,913
	Brad Miller, Town Engineer 760-240-7000		
	Resolution No. _____		

Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including adding capacity to our regional arterial system, reconstruction and regular, periodic maintenance of existing roadways, and support of the local transit authority. These Measure I funds allocated for the Town's local street program (68%) are allocated at a minimum of 50% of the respectively for local regional arterial roadways typically to increase capacity and reduce congestion and a maximum of 50% for maintaining local streets. Local streets identified for reconstruction and regular maintenance are chosen based on their priority within the Town's Pavement Management Program. Measure I funds allocated for the Town's transit needs (5%) will be utilized in adding and enhancing bus stops and shelters.

