



Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Apple Valley's Most Talented Kid
December 3
- Winter Wonderland
December 4
- Santa in the Park
December 8 & 15

PARKS and FACILITIES DIVISIONS

SEPTEMBER 2010

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	0	0
# TREES REMOVED	1	1	1	1
# TREES TRIMMED	0	15	0	15
SERVICE REQUESTS COMPLETED	3	6	14	21
VANDALISM ACTS REPAIRED	1	1	7	3
GRAFFITI ACTS REPAIRED	1	3	7	17

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	536	360	2000	880
WEEKDAY WORKERS	864	864	2560	2464
VOLUNTEER WORKERS	0	0	86	693
OTHER	409	68	477	538
TOTAL NON PAID LABOR HOURS:	1809	1292	5123	4575

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Civic Center Park for the Apple Valley Fall Festival.
- Installed parking signs at Brewster Park.
- Aerated all parks.
- Prepped the new Development Services Building and Conference Center for its grand opening.



Fall Festival

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	2605	2646	7100	8187

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Aquatic Center	127	102	535	500
Amphitheatre	1	2	7	9

PICNIC AREA USAGE - SCHEDULED	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Corwin Park	6	7	11	14
James Woody Park	2	2	4	5
Mendel Park	2	2	3	3
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	0	1
Virginia Park	1	0	3	1

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	216	204	593	499
Corwin Park	46	48	92	111
James Woody Park 9 fields	289	228	457	385
Lions Park	23	35	50	82
Mendel Park	23	15	48	41
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	24	1	46
Sycamore Rocks Park	0	46	1	98
Thunderbird Park	35	45	56	97
Virginia Park	31	24	74	43
Yucca Loma Park	22	22	43	45

PARK AND FACILITY USAGE

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
BMX	12	8	29	27
Horseshows	1	1	3	1
Picnics/Camping/Day Use	4	4	12	25



TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	23	22	61	63
Recreation Center - Room # 2	28	16	61	60
Recreation Center - Room # 3	43	31	102	111
Recreation Center - Room # 4	43	31	102	111
Recreation Center - Room # 5	1	2	2	6
Full Conference Center	nap	2	nap	2
Conference Center - North Room	nap	0	nap	0
Conference Center - South Room	nap	1	nap	1
Development Services Conf Room 1	nap	2	nap	2



The Conference Center in the new Development Services Building at Town Hall had its first uses this month. The facility will be available to rent for banquets, corporate events, wedding receptions and more.

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	49	38	148	139
Ward Room	37	27	110	101
Arts and Crafts Room	28	25	114	102
Upstairs Meeting Room	3	0	27	37
Kitchen	5	5	20	50
Mini-Gym	33	20	116	107
Gymnasium	55	50	131	184



nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION

Youth 3-on-3 Soccer Tournament

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Softball	260	279	20	21
Over 25/30-Basketball	49	NO*	5	NO*
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	65	min	5	min
TOTAL	374	279	30	21



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	39	35	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	114	124	10	10



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	min	9	nap	nap
Youth 3-on-3 Soccer Tournament	NO	108	NO	27
TOTAL	0	117	0	27

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	173	166	388	341
Youth Programs/Classes	228	202	555	474
Day Camp	NO	NO	184	237
CAVE	NO	NO	76	108
Open Gym	247	280	1266	1055
Interpretive Camps	NO	NO	74	11
Therapeutic Recreation	15	3	65	43
Swing the Town	51	NO	159	33
Active Adults	NO	NO	NO	36
TOTAL	714	651	2767	2338



The Rainbow Connection

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	39	36	97	87
AAE - Thunderbird Campus	34	34	83	77
Desert Knolls Elementary School*	37	38	78	61
Rio Vista Elementary School*	NO	81	NO	119
Sitting Bull Academy (K-4)*	98	112	224	155
Sitting Bull Academy (5-8)*	45	67	101	100
Vanguard Preparatory*	107	137	241	202
TOTAL	360	505	824	801

*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

AQUATIC PROGRAMS PARTICIPATION



AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	167	410	6695	7433
Morning Lap Swim	471	546	1818	2318
Evening Lap Swim	301	66	1093	510
Swim Lessons	NO	NO	811	976
Water Aerobics	99	131	403	439
Open Water Diver Course	NO	NO	4	5
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	48	91	160	258
Special Events	NO	NO	51	NO
Drop-In Scuba	NO	NO	NO	8
TOTAL	1086	1244	11,037	11,947

nap - Figures not applicable min - Minimum participation not met NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		44	NO
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
TOTAL		595	1024

HIGHLIGHTS

The Reverse Triathlon was held at Civic Center Park on September 25th as a kick off to the Fall Festival. 321 people participated in the event which featured a kid's triathlon, sprint triathlon and pool swim. Awards were given to the top three men and women in each division.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town’s network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town’s Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	20	23	65	61	626	785
Coaches	10	10	62	66	276	308
TOTAL	30	33	127	127	902	1093

*08/09 figures have been corrected.



Teen Zone members at their End of Quarter Campout



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered