

# Monthly Report of Services & Activities Park and Recreation Department

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## Upcoming Events

- Apple Valley's Most Talented Kid  
December 3
- Winter Wonderland  
December 4
- Santa in the Park  
December 8 & 15

## PARKS and FACILITIES DIVISIONS

OCTOBER 2010

## PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

|                            | MONTHLY |       | YEAR-TO-DATE |       |
|----------------------------|---------|-------|--------------|-------|
|                            | 09/10   | 10/11 | 09/10        | 10/11 |
| # TREES PLANTED            | 22      | 0     | 22           | 0     |
| # TREES REMOVED            | 17      | 0     | 18           | 1     |
| # TREES TRIMMED            | 10      | 20    | 10           | 35    |
| SERVICE REQUESTS COMPLETED | 6       | 7     | 20           | 28    |
| VANDALISM ACTS REPAIRED    | 2       | 1     | 9            | 4     |
| GRAFFITI ACTS REPAIRED     | 2       | 2     | 9            | 19    |

| **NON PAID LABOR SOURCES           | MONTHLY     |            | YEAR-TO-DATE |             |
|------------------------------------|-------------|------------|--------------|-------------|
|                                    | 09/10       | 10/11      | 09/10        | 10/11       |
| WEEKEND WORKERS                    | 608         | 296        | 2608         | 1176        |
| WEEKDAY WORKERS                    | 1112        | 544        | 3672         | 3008        |
| VOLUNTEER WORKERS                  | 521         | 62         | 607          | 755         |
| OTHER                              | 379         | 1          | 856          | 539         |
| <b>TOTAL NON PAID LABOR HOURS:</b> | <b>2620</b> | <b>903</b> | <b>7743</b>  | <b>5478</b> |

## PARK AND FACILITY PROJECTS COMPLETED

- Prepped the Mini-Gym for the Haunted House.
- Installed a new ADA compliant drinking fountain at Corwin Park and constructed a retaining wall for the new picnic shelter.



Haunted House set up

## PARK AND FACILITY USAGE

| APPLE VALLEY COUNTRY CLUB | MONTHLY |       | YEAR-TO-DATE |        |
|---------------------------|---------|-------|--------------|--------|
|                           | 09/10   | 10/11 | 09/10        | 10/11  |
| Total Golf Rounds Played  | 2538    | 2478  | 9638         | 10,665 |

| CIVIC CENTER PARK USAGE | MONTHLY |       | YEAR-TO-DATE |       |
|-------------------------|---------|-------|--------------|-------|
|                         | 09/10   | 10/11 | 09/10        | 10/11 |
| <b># of Uses</b>        |         |       |              |       |
| Aquatic Center          | 105     | 55    | 640          | 555   |
| Amphitheatre            | 0       | 1     | 7            | 10    |

| PICNIC AREA USAGE - SCHEDULED | MONTHLY |       | YEAR-TO-DATE |       |
|-------------------------------|---------|-------|--------------|-------|
|                               | 09/10   | 10/11 | 09/10        | 10/11 |
| <b># of Uses</b>              |         |       |              |       |
| Corwin Park                   | 4       | 13    | 15           | 27    |
| James Woody Park              | 0       | 0     | 4            | 5     |
| Mendel Park                   | 0       | 2     | 3            | 5     |
| Sycamore Rocks Park           | 1       | 0     | 1            | 0     |
| Thunderbird Park              | 0       | 0     | 0            | 1     |
| Virginia Park                 | 2       | 0     | 5            | 1     |

| PARK/FIELD USAGE<br>(Typical Use = 1 Hour) # of Uses | MONTHLY |       | YEAR-TO-DATE |       |
|--|---------|-------|--------------|-------|
|  | 09/10   | 10/11 | 09/10        | 10/11 |
| Lenny Brewster Sports Center                         | 260     | 213   | 853          | 712   |
| Corwin Park  | 49      | 53    | 141          | 164   |
| James Woody Park 9 fields                            | 301     | 252   | 758          | 637   |
| Lions Park   | 28      | 35    | 78           | 117   |
| Mendel Park  | 27      | 13    | 75           | 54    |
| Mountain Vista Park                                  | 0       | 0     | 0            | 0     |
| Norm Schmidt Park                                    | 1       | 22    | 2            | 68    |
| Sycamore Rocks Park                                  | 1       | 47    | 2            | 145   |
| Thunderbird Park                                     | 44      | 47    | 100          | 144   |
| Virginia Park  | 39      | 26    | 113          | 69    |
| Yucca Loma Park                                      | 22      | 21    | 65           | 66    |

## PARK AND FACILITY USAGE

| HORSEMEN'S CENTER USAGE<br># of Uses | MONTHLY |       | YEAR-TO-DATE |       |
|--------------------------------------|---------|-------|--------------|-------|
|                                      | 09/10   | 10/11 | 09/10        | 10/11 |
| BMX                                  | 10      | 9     | 39           | 36    |
| Horseshows                           | 1       | 0     | 4            | 1     |
| Picnics/Camping/Day Use              | 4       | 4     | 16           | 29    |



Conference Center

| TOWN HALL<br># of Uses           | MONTHLY |       | YEAR-TO-DATE |       |
|----------------------------------|---------|-------|--------------|-------|
|                                  | 09/10   | 10/11 | 09/10        | 10/11 |
| Recreation Center - Room # 1     | 26      | 21    | 87           | 84    |
| Recreation Center - Room # 2     | 21      | 19    | 82           | 79    |
| Recreation Center - Room # 3     | 33      | 34    | 135          | 145   |
| Recreation Center - Room # 4     | 33      | 34    | 135          | 145   |
| Recreation Center - Room # 5     | 3       | 1     | 5            | 7     |
| Full Conference Center           | nap     | 2     | nap          | 4     |
| Conference Center - North Room   | nap     | 1     | nap          | 1     |
| Conference Center - South Room   | nap     | 2     | nap          | 3     |
| Development Services Conf Room 1 | nap     | 8     | nap          | 10    |



Town Hall Recreation Center

| JAMES A. WOODY COMMUNITY CENTER<br># of Uses | MONTHLY |       | YEAR-TO-DATE |       |
|--|---------|-------|--------------|-------|
|  | 09/10   | 10/11 | 09/10        | 10/11 |
| Auditorium                                   | 54      | 39    | 202          | 178   |
| Ward Room                                    | 42      | 37    | 152          | 138   |
| Arts and Crafts Room                         | 36      | 30    | 150          | 132   |
| Upstairs Meeting Room                        | 7       | 1     | 34           | 38    |
| Kitchen                                      | 5       | 4     | 25           | 54    |
| Mini-Gym                                     | 36      | 29    | 152          | 136   |
| Gymnasium                                    | 62      | 53    | 193          | 237   |



James Woody Community Center



Apple Valley Country Club

nap - Figures not applicable

# YOUTH AND ADULT SPORTS PARTICIPATION

| ADULT SPORTS          | # of Participants |            | # of Teams   |           |
|-----------------------|-------------------|------------|--------------|-----------|
|                       | YEAR-TO-DATE      |            | YEAR-TO-DATE |           |
|                       | 09/10             | 10/11      | 09/10        | 10/11     |
| Adult Softball        | 260               | 279        | 20           | 21        |
| Over 25/30-Basketball | 49                | 49         | 5            | 6         |
| 7-on-7 Men's Soccer   | NO                | NO         | NO           | NO        |
| Adult Kickball        | 65                | min        | 5            | min       |
| <b>TOTAL</b>          | <b>374</b>        | <b>328</b> | <b>30</b>    | <b>27</b> |



| PEE WEE SPORTS                     | # of Participants |            | # of Teams   |           |
|------------------------------------|-------------------|------------|--------------|-----------|
|                                    | YEAR-TO-DATE      |            | YEAR-TO-DATE |           |
|                                    | 09/10             | 10/11      | 09/10        | 10/11     |
| Pee Wee Basketball - Summer/Winter | NO*               | NO*        | NO*          | NO*       |
| Adventures in Pee Wee Sports       | 47                | 42         | nap          | nap       |
| Pee Wee Soccer                     | 75                | 89         | 10           | 10        |
| Pee Wee T-Ball                     | NO                | NO         | NO           | NO        |
| <b>TOTAL</b>                       | <b>122</b>        | <b>131</b> | <b>10</b>    | <b>10</b> |



| YOUTH SPORTS                         | # of Participants |            | # of Teams   |           |
|--------------------------------------|-------------------|------------|--------------|-----------|
|                                      | YEAR-TO-DATE      |            | YEAR-TO-DATE |           |
|                                      | 09/10             | 10/11      | 09/10        | 10/11     |
| Youth Basketball - Summer/Winter     | NO*               | NO*        | NO*          | NO*       |
| Hot Shots Basketball - Summer/Winter | NO*               | NO*        | NO*          | NO*       |
| Sports Camps                         | min               | 9          | nap          | nap       |
| Youth 3-on-3 Soccer Tournament       | 42                | 108        | 11           | 27        |
| <b>TOTAL</b>                         | <b>42</b>         | <b>117</b> | <b>11</b>    | <b>27</b> |



nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

\*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

# PROGRAMS AND CLASSES PARTICIPATION

| PROGRAMS/CLASSES<br># of Participants | MONTHLY    |            | YEAR-TO-DATE |             |
|---------------------------------------|------------|------------|--------------|-------------|
|                                       | 09/10      | 10/11      | 09/10        | 10/11       |
| Adult Programs/Classes                | 119        | 108        | 507          | 449         |
| Youth Programs/Classes                | 187        | 167        | 742          | 641         |
| Day Camp                              | 51         | NO         | 235          | 237         |
| CAVE                                  | 24         | NO         | 100          | 108         |
| Open Gym                              | 166        | 260        | 1432         | 1315        |
| Interpretive Camps                    | NO         | NO         | 74           | 11          |
| Therapeutic Recreation                | 40         | 29         | 105          | 72          |
| Swing the Town                        | 36         | NO         | 195          | 33          |
| Active Adults                         | NO         | 5          | NO           | 41          |
| <b>TOTAL</b>                          | <b>623</b> | <b>569</b> | <b>3390</b>  | <b>2907</b> |



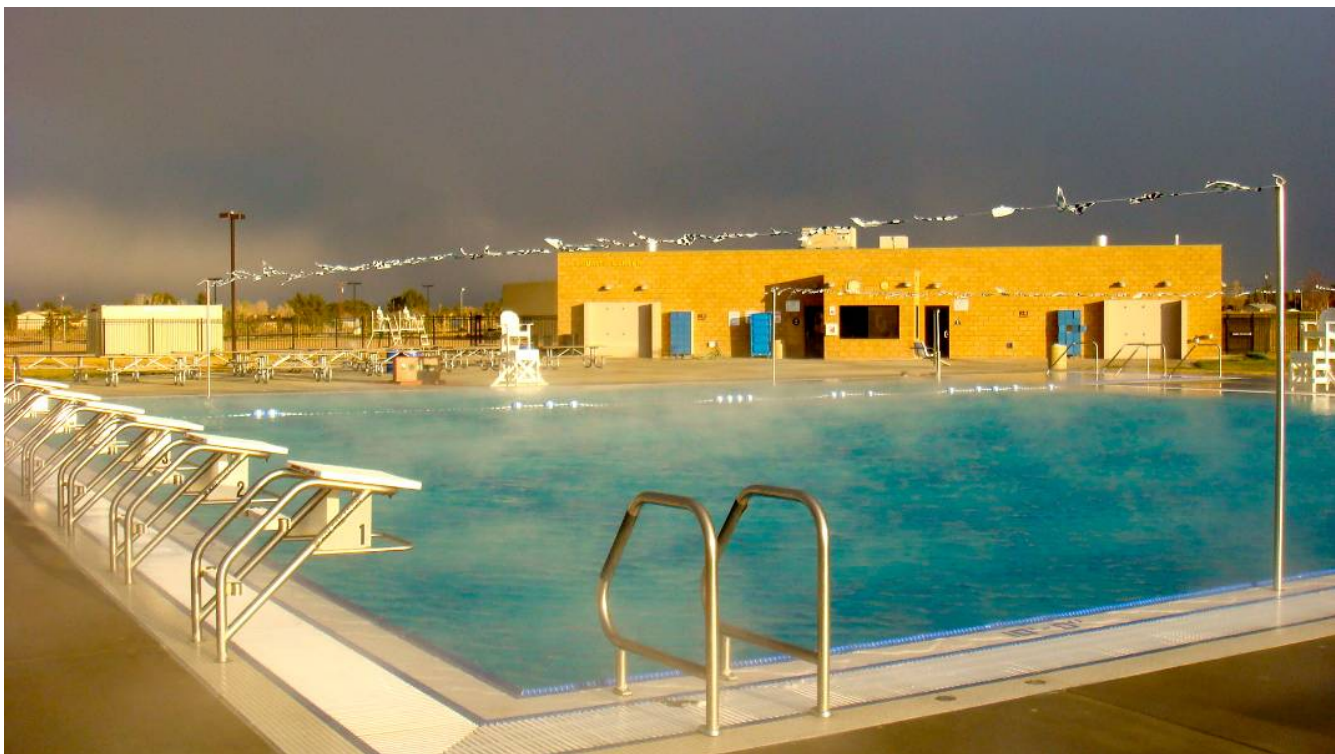
| AFTER SCHOOL ACTIVITIES PROGRAM<br>(Program is offered during AAE & AV School District School Year and is based on weekly enrollment) | MONTHLY    |            | YEAR-TO-DATE |             |
|---|------------|------------|--------------|-------------|
|   | 09/10      | 10/11      | 09/10        | 10/11       |
| AAE - Corwin Campus   | 46         | 48         | 143          | 135         |
| AAE - Thunderbird Campus  | 38         | 39         | 121          | 116         |
| Desert Knolls Elementary School*  | 35         | 36         | 113          | 97          |
| Rio Vista Elementary School*  | NO         | 86         | NO           | 205         |
| Sitting Bull Academy (K-4)*   | 103        | 106        | 327          | 261         |
| Sitting Bull Academy (5-8)*   | 45         | 58         | 146          | 158         |
| Vanguard Preparatory*   | 107        | 121        | 348          | 323         |
| <b>TOTAL</b>  | <b>374</b> | <b>494</b> | <b>1198</b>  | <b>1295</b> |

\*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable    min - Minimum participation not met    NO - Not offered

# AQUATIC PROGRAMS PARTICIPATION

| AQUATICS<br># of Participants | MONTHLY    |            | YEAR-TO-DATE  |               |
|-------------------------------|------------|------------|---------------|---------------|
|                               | 09/10      | 10/11      | 09/10         | 10/11         |
| Open Rec Swim                 | NO         | NO         | 6695          | 7433          |
| Morning Lap Swim              | 514        | 387        | 2332          | 2705          |
| Evening Lap Swim              | 146        | 28         | 1239          | 538           |
| Swim Lessons                  | NO         | NO         | 811           | 976           |
| Water Aerobics                | 72         | 80         | 475           | 519           |
| Open Water Diver Course       | NO         | NO         | 4             | 5             |
| Kayak Kraz                    | NO         | NO         | 2             | NO            |
| Apple Valley WAVE             | 38         | 77         | 198           | 335           |
| Special Events                | NO         | NO         | 51            | NO            |
| Drop-In Scuba                 | NO         | NO         | NO            | 8             |
| <b>TOTAL</b>                  | <b>770</b> | <b>572</b> | <b>11,807</b> | <b>12,519</b> |



**SPECIAL EVENTS PARTICIPATION/  
PROGRAM HIGHLIGHTS**



| SPECIAL EVENTS                      | # of Participants | YEAR-TO-DATE |             |
|-------------------------------------|-------------------|--------------|-------------|
|                                     |                   | 09/10        | 10/11       |
| Firecracker Run                     |                   | 208          | 188         |
| Movie Night in the Park             |                   | NO           | 325         |
| Mud Fest                            |                   | 275          | 190         |
| Horsemen's Center Campfire Programs |                   | 44           | NO          |
| Fall Festival Run                   |                   | 68           | NO          |
| Reverse Triathlon                   |                   | NO           | 321         |
| Haunted House                       |                   | 374          | 380         |
| Kiddie Carnival                     |                   | 600          | 500         |
| <b>TOTAL</b>                        |                   | <b>1569</b>  | <b>1904</b> |



**HIGHLIGHTS**

*The Haunted House was offered on October 29 and 30 with approximately 380 visitors and approximately 36 volunteers.*

*The Kiddie Carnival had approximately 500 participants enjoying a costume contest, pumpkin decorating and carnival fun.*

nap - Figures not applicable  
min - Minimum participation not met  
NO - Not offered



VISION 2020



**Goal #5 - Ample Parkland and Diverse Recreational Opportunities**

**Objective - Expand and enhance the Town's network of parkland and recreational opportunities.**

**Strategies**

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

|                       | # of Volunteers |           | # of Volunteers |            | # of Hours   |             |
|-----------------------|-----------------|-----------|-----------------|------------|--------------|-------------|
|                       | MONTHLY         |           | YEAR-TO-DATE    |            | YEAR-TO-DATE |             |
|                       | 09/10           | 10/11     | 09/10           | 10/11      | 09/10        | 10/11       |
| Volunteers/Volunteers | 59              | 59        | 124             | 120        | 667          | 1119        |
| Coaches               | 10              | 10        | 72              | 76         | 263          | 334         |
| <b>TOTAL</b>          | <b>69</b>       | <b>69</b> | <b>196</b>      | <b>196</b> | <b>930</b>   | <b>1453</b> |

\*08/09 figures have been corrected.



Teen Zone members at the Kiddie Carnival



nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered