

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Special Apples Valentine's Dance
February 12
- Annual Tri-Star Basketball Skills Contest
February 22
- Special Apples Family Picnic
March 12
- Healthy Living Workshops
March 8, 15, 22

PARKS and FACILITIES DIVISIONS

DECEMBER 2010

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	22	0
# TREES REMOVED	3	1	21	8
# TREES TRIMMED	15	20	40	70
SERVICE REQUESTS COMPLETED	2	5	23	35
VANDALISM ACTS REPAIRED	1	3	16	8
GRAFFITI ACTS REPAIRED	3	1	16	21

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	392	144	3400	1488
WEEKDAY WORKERS	1192	624	5824	4024
VOLUNTEER WORKERS	120	70	847	895
OTHER	140	35	996	635
TOTAL NON PAID LABOR HOURS:	1844	873	11,067	7042

PARK AND FACILITY PROJECTS COMPLETED

- Replaced drinking fountains and BBQ at Corwin Park.
- Prepped Civic Center Park for the Winter Wonderland event.
- Started clean up and repairs of rain storm damage at affected parks.



Teen Center at James Woody Park

PARK AND FACILITY USAGE

Winter Wonderland 2010

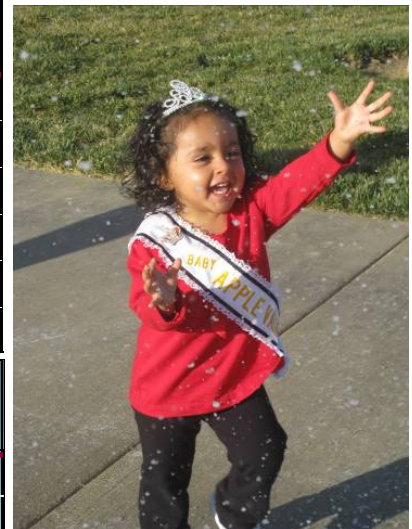
APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	1601	1536	13,479	13,973

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Aquatic Center	89	31*	820	632*
Amphitheatre	1	1	8	12



*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

PICNIC AREA USAGE - SCHEDULED	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Corwin Park	0	0	16	27
James Woody Park	2	2	7	7
Mendel Park	0	0	4	6
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	0	0	1
Virginia Park	0	0	5	1



PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	130	17	1146	814
Corwin Park	0	6	145	179
James Woody Park 9 fields	43	152	987	971
Lions Park	2	10	81	138
Mendel Park	0	5	76	71
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	2	68
Sycamore Rocks Park	0	2	2	150
Thunderbird Park	0	4	100	148
Virginia Park	0	8	113	83
Yucca Loma Park	0	0	65	66



PARK AND FACILITY USAGE

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
BMX	13	8	59	53
Horseshows	0	0	4	1
Picnics/Camping/Day Use	0	0	18	33



Apple Valley WAVE Christmas Party at the Conference Center

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	14	15	123	121
Recreation Center - Room # 2	16	15	118	112
Recreation Center - Room # 3	32	25	202	196
Recreation Center - Room # 4	32	25	202	196
Recreation Center - Room # 5	1	1	7	10
Full Conference Center	nap	3	nap	7
Conference Center - North Room	nap	0	nap	3
Conference Center - South Room	nap	2	nap	8
Development Services Conf Room 1	nap	7	nap	22



Annual Holiday and Employee Recognition Party at the Conference Center

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	42	38	286	248
Ward Room	31	25	211	187
Arts and Crafts Room	32	27	204	186
Upstairs Meeting Room	7	5	41	43
Kitchen	6	6	35	62
Mini-Gym	32	27	208	184
Gymnasium	39	41	271	312



nap - Figures not applicable



YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Softball	260	279	20	21
Over 25/30-Basketball	106	49	11	6
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	65	min	5	min
TOTAL	431	328	36	27

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	47	42	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	122	131	10	10

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	min	9	nap	nap
Youth 3-on-3 Soccer Tournament	42	108	11	27
TOTAL	42	117	11	27

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	50	48	672	598
Youth Programs/Classes	138	107	1038	891
Day Camp	30	31	265	268
CAVE	19	40	119	148
Open Gym	148	225	1778	1813
Interpretive Camps	NO	NO	74	11
Therapeutic Recreation	NO	NO	113	80
Swing the Town	61	NO	310	33
Active Adults	NO	NO	NO	41
TOTAL	446	451	4369	3883



APPLE VALLEY'S MOST TALENTED KID

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	27	28	219	229
AAE - Thunderbird Campus	30	31	190	212
Desert Knolls Elementary School*	32	16	183	153
Rio Vista Elementary School*	NO	37	NO	325
Sitting Bull Academy (K-4)*	127	48	608	411
Sitting Bull Academy (5-8)*	54	22	266	230
Vanguard Preparatory*	99	53	572	482
TOTAL	369	235	2038	2042

*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	NO	NO	6695	7433
Morning Lap Swim	400	190*	3189	3201
Evening Lap Swim	76	NO	1400	538
Swim Lessons	NO	NO	811	976
Water Aerobics	33	30	574	602
Open Water Diver Course	NO	NO	4	5
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	32	56	267	465
Special Events	NO	NO	81	33
Drop-In Scuba	NO	NO	NO	8
TOTAL	541	276	13,023	13,261

APPLAUSE



Swim team breaks record

The Apple Valley WAVE swim team recently took home a record breaking 64 ribbons and 11 medals. The program promotes good sportsmanship among young swimmers as they have fun, develop physical and mental stamina, good nutrition and healthy habits. Pictured from left: Raina Bell, Morgan Lamb and Laiken Farber. For more information, call (760) 240-7880.

PHOTO COURTESY OF SIERRA WEBB

The Daily Press, November 28, 2010

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

Rent a Santa

Santa in the Park



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		44	NO
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
Haunted House		374	380
Kiddie Carnival		600	500
Turkey Run		203	140
Apple Valley's Most Talented Kid		134	150
Rent-a-Santa		22	14
Santa in the Park		100	100
TOTAL		2028	2308



HIGHLIGHTS

- The 8th Annual Apple Valley's Most Talented Kid competition held on December 3rd had 41 acts perform and 99 spectators. The top three performers in each age category received an award.
- Rent-a-Santa was offered December 1 - 24 with Santa making a total of 14 visits.
- Santa made his way to Apple Valley early this Christmas visiting James Woody Park on December 8th & 15th. He listened to each child's wish list and took photos.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town’s network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town’s Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	23	18	165	157	1508	1442
Coaches	40	52	112	128	358	418
TOTAL	63	70	277	285	1866	1860

*08/09 figures have been corrected.



Teen Zone members at the Winter Wonderland



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered