



Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Swing the Town
April 14 & May 12
- Annual Youth Track Meet
April 16
- Easter Eggstravaganza
April 23
- Bunny Run
April 23
- Mother's Day Luncheon
May 7
- Health Fair & Expo
May 21

PARKS and FACILITIES DIVISIONS

JANUARY 2011

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	22	0
# TREES REMOVED	27	0	48	8
# TREES TRIMMED	15	0	65	70
SERVICE REQUESTS COMPLETED	0	9	23	44
VANDALISM ACTS REPAIRED	1	1	17	9
GRAFFITI ACTS REPAIRED	4	4	20	25

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	384	32	3784	1520
WEEKDAY WORKERS	856	680	6680	4704
VOLUNTEER WORKERS	245	0	1092	895
OTHER	464	40	1460	675
TOTAL NON PAID LABOR HOURS:	1949	752	13,016	7794

PARK AND FACILITY PROJECTS COMPLETED

- Started renovations on James Woody Park dugouts.
- Continued clean up and repairs of rain storm damage at affected parks.



Parks Maintenance Staff

PARK AND FACILITY USAGE

The Recreation Office has **MOVED**

On January 10th, operations at the Recreation Office moved from the Recreation Center to the front of Town Hall. Customers are now provided with easier access to the Recreation Department and a one-stop shopping experience with other Town departments.

PICNIC AREA USAGE - # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Corwin Park	0	0	16	27
James Woody Park	0	0	7	7
Mendel Park	0	0	4	6
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	0	0	1
Virginia Park	0	0	5	1
TOTAL	0	0	33	42



PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	62	36	1208	850
Corwin Park	6	0	151	179
James Woody Park 9 fields	51	10	1038	981
Lions Park	2	2	83	140
Mendel Park	0	0	76	71
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	0	0	2	68
Sycamore Rocks Park	3	1	5	151
Thunderbird Park	0	6	100	154
Virginia Park	6	8	119	91
Yucca Loma Park	0	0	65	66
TOTAL	130	63	2847	2751

PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	1682	1956	15,161	15,929

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Aquatic Center	92	49*	912	681*
Amphitheatre	0	0	8	12
TOTAL	92	49	920	693

*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
BMX	12	0	71	53
Horseshows	1	0	5	1
Picnics/Camping/Day Use	0	6	18	39
TOTAL	13	6	94	93

PARK AND FACILITY USAGE

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	15	9	138	130
Recreation Center - Room # 2	17	19	135	131
Recreation Center - Room # 3	29	19	231	215
Recreation Center - Room # 4	28	19	230	215
Recreation Center - Room # 5	1	0	8	10
Full Conference Center	nap	2	nap	9
Conference Center - North Room	nap	12	nap	15
Conference Center - South Room	nap	3	nap	11
Development Services Conf Room 1	nap	7	nap	29
TOTAL	90	90	742	765

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	42	20	328	268
Ward Room	37	34	248	221
Arts and Crafts Room	36	36	240	222
Upstairs Meeting Room	6	0	47	43
Kitchen	2	0	37	62
Mini-Gym	38	28	246	212
Gymnasium	50	44	321	356
TOTAL	211	162	1467	1384

nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION



Youth Winter Basketball

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE 09/10	YEAR-TO-DATE 10/11	YEAR-TO-DATE 09/10	YEAR-TO-DATE 10/11
Adult Softball	260	279	20	21
Over 25/30-Basketball	106	49	11	6
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	65	min	5	min
TOTAL	431	328	36	27

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE 09/10	YEAR-TO-DATE 10/11	YEAR-TO-DATE 09/10	YEAR-TO-DATE 10/11
Pee Wee Basketball - Summer/Winter	36*	37*	4*	4*
Adventures in Pee Wee Sports	47	42	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	158	168	14	14



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE 09/10	YEAR-TO-DATE 10/11	YEAR-TO-DATE 09/10	YEAR-TO-DATE 10/11
Youth Basketball - Summer/Winter	384*	381*	40*	42*
Hot Shots Basketball - Summer/Winter	58*	46*	6*	6*
Sports Camps	min	9	nap	nap
Youth 3-on-3 Soccer Tournament	42	108	11	27
TOTAL	484	544	57	75



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	112	76	784	674
Youth Programs/Classes	164	130	1202	1021
Day Camp	25	13	290	281
CAVE	15	NO	134	148
Open Gym	126	108	1904	1921
Interpretive Camps	NO	NO	74	11
Therapeutic Recreation	5	13	118	93
Swing the Town	42	26	352	59
Active Adults	NO	NO	NO	41
TOTAL	489	366	4858	4249



Hip Hop Dance

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	42	44	261	273
AAE - Thunderbird Campus	32	48	222	260
Desert Knolls Elementary School*	36	45	219	198
Rio Vista Elementary School*	NO	71	NO	396
Sitting Bull Academy (K-4)*	96	80	704	491
Sitting Bull Academy (5-8)*	42	38	308	268
Vanguard Preparatory*	109	99	681	581
TOTAL	357	425	2395	2467

*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	NO	NO	6695	7433
Morning Lap Swim	399	185	3588	3386
Evening Lap Swim	58	90	1458	628
Swim Lessons	NO	NO	811	976
Water Aerobics	39	28	613	630
Open Water Diver Course	NO	NO	4	5
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	29	58	296	523
Special Events	NO	NO	81	33
Drop-In Scuba	NO	NO	NO	8
TOTAL	525	361	13,548	13,622



Civic Center Park Aquatic Center

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

Soccer Tournament



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		44	NO
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
Haunted House		374	380
Kiddie Carnival		600	500
Turkey Run		203	140
Apple Valley's Most Talented Kid		134	150
Rent-a-Santa		22	14
Santa in the Park		100	100
TOTAL		2028	2308

HIGHLIGHTS

Apple Valley Soccer Club hosted a soccer tournament at the Lenny Brewster Sports Center on January 29 & 30. A total of 2,700 people attended the two day tournament.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteers/Volunteers	13	9	178	166	1664	1505
Coaches	50	52	162	180	718	794
TOTAL	63	61	340	346	2382	2299



Teen Zone members at Youth Basketball



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered