

Monthly Report of Services & Activities Park and Recreation Department

Inside this issue:

- Park and Facility Maintenance 1
- Park and Facility Usage 2-4
- Youth and Adult Sports 5
- Programs and Classes 6
- Aquatics 7
- Special Events 8
- Volunteers 9
- Vision 2020 9

Upcoming Events

- Swing the Town
April 14 & May 12
- Annual Youth Track Meet
April 16
- Easter Eggstravaganza
April 23
- Bunny Run
April 23
- Mother's Day Luncheon
May 7
- Health Fair & Expo
May 21

PARKS and FACILITIES DIVISIONS

FEBRUARY 2011

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# TREES PLANTED	0	0	22	0
# TREES REMOVED	0	0	48	8
# TREES TRIMMED	17	25	82	95
SERVICE REQUESTS COMPLETED	3	7	26	51
VANDALISM ACTS REPAIRED	1	1	18	10
GRAFFITI ACTS REPAIRED	5	2	25	27

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
WEEKEND WORKERS	320	200	4104	1720
WEEKDAY WORKERS	800	624	7480	5328
VOLUNTEER WORKERS	226	0	1318	895
OTHER	310	60	1770	735
TOTAL NON PAID LABOR HOURS:	1656	884	14,672	8678

PARK AND FACILITY PROJECTS COMPLETED

- Completed renovations on James Woody Park dugouts.



New dugouts at James Woody Park

PARK AND FACILITY USAGE

PICNIC AREA USAGE - # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Corwin Park	0	2	16	29
James Woody Park	1	0	8	7
Mendel Park	0	0	4	6
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	0	0	1
Virginia Park	0	0	5	1
TOTAL	1	2	34	44



Victorville AYSO and Apple Valley Soccer Club hosted tournaments at the Lenny Brewster Sports Center throughout this month. A total of 9,800 people attended the tournaments.

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Lenny Brewster Sports Center	69	116	1277	966
Corwin Park	4	8	155	187
James Woody Park 9 fields	180	234	1218	1215
Lions Park	13	7	96	147
Mendel Park	21	6	97	77
Mountain Vista Park	0	0	0	0
Norm Schmidt Park	12	4	14	72
Sycamore Rocks Park	28	15	33	166
Thunderbird Park	24	20	124	174
Virginia Park	30	26	149	117
Yucca Loma Park	12	7	77	73
TOTAL	393	443	3240	3194



PARK AND FACILITY USAGE

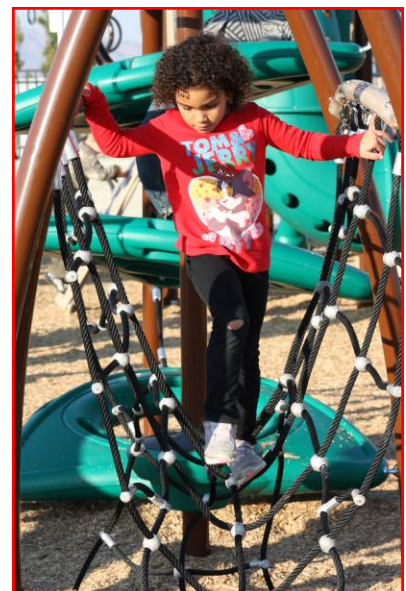
Civic Center Park Playground Grand Opening

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Total Golf Rounds Played	1526	1807	16,687	17,736

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
Aquatic Center	88	49*	1000	730*
Amphitheatre	0	0	8	12
TOTAL	88	49	1008	742

*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
# of Uses				
BMX	8	0	79	53
Horseshows	0	0	5	1
Picnics/Camping/Day Use	3	3	21	42
TOTAL	11	3	105	96



PARK AND FACILITY USAGE

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Recreation Center - Room # 1	21	0*	159	130
Recreation Center - Room # 2	23	21	158	152
Recreation Center - Room # 3	35	23	266	238
Recreation Center - Room # 4	35	23	265	238
Recreation Center - Room # 5	1	0	9	10
Full Conference Center	nap	1	nap	10
Conference Center - North Room	nap	13	nap	28
Conference Center - South Room	nap	6	nap	17
Development Services Conf Room 1	nap	7	nap	36
TOTAL	115	94	857	859

*Room 1 was closed during renovation of the Recreation Center.

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Auditorium	41	21	369	289
Ward Room	38	41	286	262
Arts and Crafts Room	32	35	272	257
Upstairs Meeting Room	0	0	47	43
Kitchen	3	3	40	65
Mini-Gym	34	26	280	238
Gymnasium	42	36	363	392
TOTAL	190	162	1657	1546

nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION



ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Softball	477	524	34	40
Over 25/30-Basketball	208	119	23	14
7-on-7 Men's Soccer	NO	NO	NO	NO
Adult Kickball	65	min	5	min
TOTAL	750	643	62	54

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Pee Wee Basketball - Summer/Winter	36*	37*	4*	4*
Adventures in Pee Wee Sports	52	42	nap	nap
Pee Wee Soccer	75	89	10	10
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	163	168	14	14

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Youth Basketball - Summer/Winter	384*	381*	40*	42*
Hot Shots Basketball - Summer/Winter	58*	46*	6*	6*
Sports Camps	min	9	nap	nap
Youth 3-on-3 Soccer Tournament	42	108	11	27
TOTAL	484	544	57	75

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Adult Programs/Classes	85	83	869	757
Youth Programs/Classes	200	171	1402	1192
Day Camp	NO	NO	290	281
CAVE	NO	NO	134	148
Open Gym	75	85	1979	2006
Interpretive Camps	NO	NO	74	11
Therapeutic Recreation	27	17	145	110
Swing the Town	43	39	395	98
Active Adults	10	NO	10	41
TOTAL	440	395	5298	4644



Healthy Cooking For Kids

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
AAE - Corwin Campus	55	52	316	325
AAE - Thunderbird Campus	48	62	270	322
Desert Knolls Elementary School*	46	44	265	242
Rio Vista Elementary School*	NO	90	NO	486
Sitting Bull Academy (K-4)*	135	96	839	587
Sitting Bull Academy (5-8)*	58	39	366	307
Vanguard Preparatory*	131	100	812	681
TOTAL	473	483	2868	2950

*AVUSD school schedule changed this year. School started on August 23, 2010.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

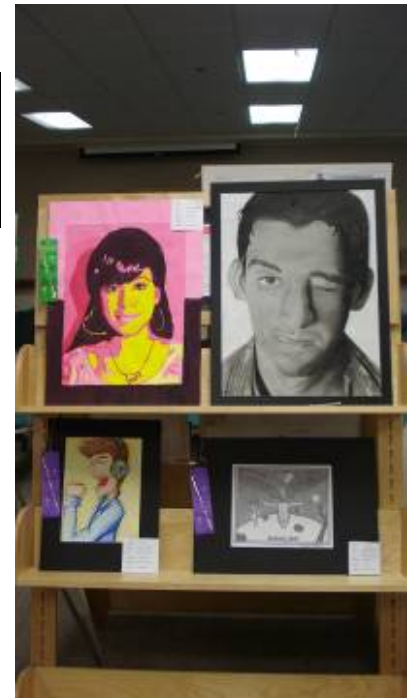
AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	09/10	10/11	09/10	10/11
Open Rec Swim	NO	NO	6695	7433
Morning Lap Swim	381	308	3969	3694
Evening Lap Swim	96	NO	1554	628
Swim Lessons	NO	NO	811	976
Water Aerobics	49	37	662	667
Open Water Diver Course	NO	3	4	8
Kayak Kraz	NO	NO	2	NO
Apple Valley WAVE	40	24	336	547
Special Events	NO	NO	81	33
Drop-In Scuba	NO	NO	NO	8
TOTAL	566	372	14,114	13,994



Civic Center Park Aquatic Center

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

Teen Art Festival



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		09/10	10/11
Firecracker Run		208	188
Movie Night in the Park		NO	325
Mud Fest		275	190
Horsemen's Center Campfire Programs		44	NO
Fall Festival Run		68	NO
Reverse Triathlon		NO	321
Haunted House		374	380
Kiddie Carnival		600	500
Turkey Run		203	140
Apple Valley's Most Talented Kid		134	150
Rent-a-Santa		22	14
Santa in the Park		100	100
Movie Night in the Park		75	NO
Teen Art Festival		200	229
TOTAL		2303	2537

HIGHLIGHTS

The Teen Art Festival was held on February 26th. Over 100 entries were received from local junior high and high school students. Prizes were given to the top three entries in the following categories: drawing, painting and photography.

nap - Figures not applicable
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.



	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE	YEAR-TO-DATE	YEAR-TO-DATE	YEAR-TO-DATE
	09/10	10/11	09/10	10/11	09/10	10/11
Volunteens/Volunteers	21	19	199	185	1793	1619
Coaches	50	52	212	232	1064	1156
TOTAL	71	71	411	417	2857	2775

